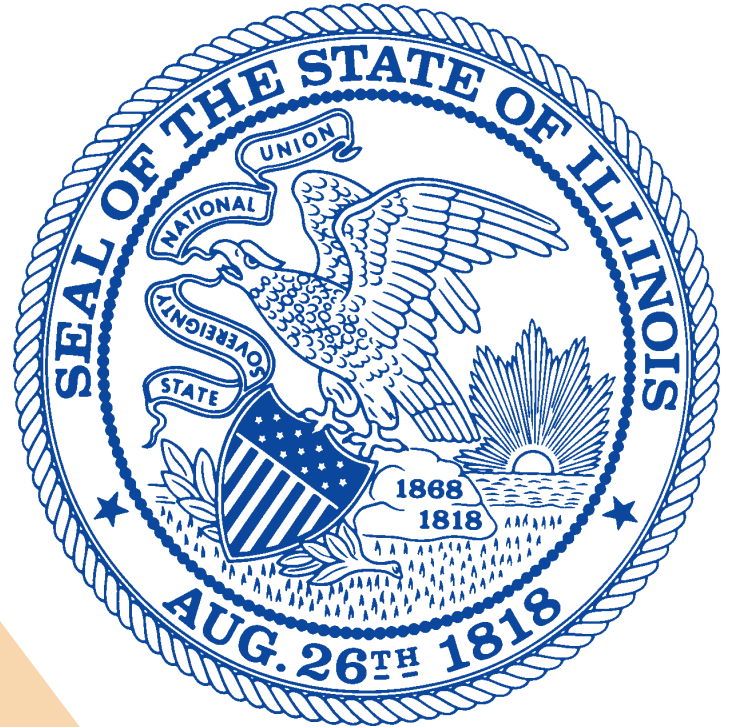


State of Illinois



**Year 2000 Project
Monthly Status Report
as of
May 31, 1999**

Governor George H. Ryan

This is a Year 2000 Readiness Disclosure document.

Welcome to the second Year 2000 Status Report prepared under the administration of Governor George H. Ryan. In the first weeks of his administration, Governor Ryan created the Illinois Technology Office and unveiled an action plan designed to strengthen his office's oversight of State government's preparations to deal with Year 2000 problems. The plan is designed to speed up the State's preparedness efforts to meet the Year 2000 challenge.

Governor Ryan has instructed each member of his cabinet to make Y2K preparedness a top priority within each of their agencies. He wants them to make every reasonable effort to correct any system deficiencies.

The Illinois Technology Office (ITO) has taken a leadership role in developing assessment and reporting methods for all agencies under the Governor. Among other things, the ITO has directed each agency to describe its business functions; determine the relative importance of each function in day-to-day operations; identify the type and extent of technology used for each function; and assess the overall Y2K-readiness of the technology and components that support the function. While the true focus of this exercise is Y2K preparedness, it also provides a basis for complete understanding of the interaction of each business process with technological processes.

The State's Y2K project was initiated in 1996 with the creation of the State Year 2000 Project Office within the Department of Central Management Services (CMS). The State Year 2000 Project Office, now a part of the CMS State Technology Office, has promoted agency Y2K awareness through seminars, technical programs, Y2K user groups, and various presentations before technical and management groups. It also has provided guides to the agencies for their use, such as the Year 2000 Planning Guide and the Year 2000 Embedded Systems Guide. The State Year 2000 Project Office also continues to collect and process all agency Y2K reports to maintain a Statewide focus on Y2K.

At this time, each agency is working to meet its Y2K challenge. Agencies have designated staff members to be specifically responsible for internal Y2K and embedded systems efforts. Some agencies have taken steps to examine the Y2K-readiness of entities regulated by the State to the extent such readiness could impact the public interest. For example, the Illinois Commerce Commission has carried forth efforts to gather information regarding the status of remediation efforts by investor-owned utilities, and the Office of Banks and Real Estate is examining the Y2K-readiness of State-chartered banks.

Agencies also have been involved in various forms of outreach activities to increase general Y2K awareness. The Illinois Department of Commerce and Community Affairs Manufacturing Extension Program received \$1 million in federal funds to provide help to small manufacturers, farmers, and other Illinois businesses using self-help tools and workshops. This grant will also fund on-site assistance to identify the business' specific Y2K problems and develop plans to deal with them. Other agencies have made similar efforts to guide their constituencies.

The Year 2000 Technology Task Force was created through legislation and established on July 1, 1998. Last fall the Task Force performed a review of the Y2K- readiness of local governments and state universities. After completing this review the Task Force delivered a preliminary report, including suggestions for improved readiness actions, on November 30, 1998. This Task Force continues to meet to monitor the State's overall progress toward preparedness and promote awareness to the various constituencies that its members represent.

One recommendation made by the Task Force was the creation of a Year 2000 Preparedness Council. Governor Ryan created the Illinois Year 2000 Preparedness Council made up of Y2K experts and representatives from local governments and businesses. The Council provides valuable advice to help Y2K preparations within state government and elsewhere throughout the State of Illinois. The Council reports to the Chief Technology Officer and the Governor on the readiness of a wide range of entities to move past December 31, 1999, and into the new millennium.

Governor Ryan also has instructed the Illinois Emergency Management Agency (IEMA) to develop a consequence management plan for the State of Illinois. This amounts to a fine-tuning of the existing state disaster plan in the Y2K context. IEMA's plan focuses on potential needs of the general population and will continuously be broadened to incorporate new information as the year develops.

Agency Status Reporting

Illinois Year 2000 Project

This report is the second Y2K status report of 1999. It reflects the Y2K status of agencies as of May 31, 1999, with an expanded format.

All status reporting is reviewed and approved by the directors of the agencies. The information is coordinated into an overall State report. The most significant changes to the reporting format established by Governor Ryan's new requirements are listed below:

- The Y2K status reporting schedule requires more frequent reporting, moving from quarterly to monthly reports.

- Individual agency Y2K activities, expressed in terms of project cost and staff-years of effort, are reported.
- Status reporting is expected to be more meaningful because the Y2K-readiness of all business functions, not just computer systems, is being reported.
- The listing of agencies which had supplied a letter to the previous administration indicating they were in full compliance with Year 2000 requirements has been removed from the new report because all agencies, boards, and commissions under the Governor have been, or will soon be, asked to report their Y2K-readiness based upon the new, more complete criteria established under Governor Ryan.
- Prior reports which did not address embedded systems as part of the completion percentages, must now include these systems.

In the past, the status of the State's Year 2000 readiness has been measured by the percentage of computer systems that had been repaired. This is the commonly accepted method used by many organizations, public and private, to measure their Y2K progress.

The State's new reporting methodology attempts to focus on the degree of Y2K readiness of all aspects of a business function rather than merely on the Y2K-readiness of the technology that supports it. The progress of the State's Y2K-readiness efforts will now measure all components, including embedded chips; vendor and business partner assurances of Y2K-readiness; and electronic interfaces with other computer systems, as well as multiple tiers of computer hardware, software applications, and networking components.

To support this reporting methodology, agencies have been asked to describe:

- The agency mission
- The programs, functions, and services of the agency which support the mission
- The technology and infrastructure (computer systems, electronic data interfaces, embedded systems, and vendors and suppliers) that support each of the functions
- The Y2K-readiness of the technology and infrastructure
- Contingency plans for functions in the case of a technology or infrastructure failure.

Additionally, agencies have been asked to assign a tier rating to each program, function, or service. Functions seriously affecting the health, welfare, and safety of Illinois citizens are to be given top priority. Agencies have been asked to classify each of their functions into one of three tiers indicating the immediate criticality of the function.

The following descriptions of the charts and data provide details that, viewed together, create an overall status report of Y2K readiness. Multiple measures such as project cost, staff effort, percentage complete estimates, and functional reporting must be analyzed as an overall picture. No single table paints a complete picture.

Chart 1: Agency progress measured in terms of project cost, staff effort, overall percentage complete, and overall target date complete

As of May 31, 1999, the 60 agency reports reflect that they had completed 83 percent of their overall Y2K effort. This includes computer systems, embedded systems, electronic data interfaces, vendor and supplier relationships, and miscellaneous other Y2K-related projects and activities.

Certain agencies may be involved in activities and have costs related to reviews of the Y2K-readiness of institutions regulated by the State. While a regulatory agency may be vigilant in terms of its internal compliance, the activities and costs of its regulatory responsibilities may extend up to the Year 2000 date change. For instance, the Illinois Office of Banks and Real Estate (OBRE) has performed at least one Y2K examination of every state-chartered bank and trust company since 1997. In addition to monitoring these institutions in accordance with very specific guidelines, OBRE examiners are also performing reviews of bank contingency plans and will be checking on the liquidity levels at these institutions at various points in time between now and the end of the year. These regulatory activities should continue through the Year 2000 date change to reasonably ensure a safe and sound Y2K banking system in the State of Illinois. Therefore, OBRE's Y2K Project, and those of other regulatory agencies, may not be complete until December 31, 1999.

The reporting state offices plan to spend a total of \$144.8 million to become Y2K-ready. Of this amount, \$61.5 million remains to be spent. It is not expected that this amount will be spent by the end of the calendar year. Y2K-expenditures will continue into the first months of the Year 2000. The likelihood that some Y2K expenditures will continue after January 1, 2000 should not be misinterpreted as a lack of preparedness for Y2K on the State's part. In many instances, funds have been obligated and contracts are in place for Y2K-related goods and services. However, actual dollar expenditures are recorded after delivery of goods and services rather than before. Until those goods or services are actually delivered and working for the State, contractors are not paid and the funds are not reported as spent.

Another measure of agency progress can be found by looking at the estimated total staff years of effort and balance of staff years of effort remaining in agency Y2K updates. Agencies are reporting that Y2K projects will take 1,107 staff years to complete. With 247 staff years of effort remaining, 78 percent of the total staff effort to become Y2K-ready has been expended. As described above with project costs, some of the staff effort may not be recorded until after consultants have actually completed their work.

Fifty-five of the 60 reporting agencies estimate an overall target completion date for their Y2K projects prior to January 1, 2000. Five agencies reports dates after December 31, 1999. Y2K projects can be enormously complex, and some agency functions may not be performed until the next calendar year (e.g., certain federal reporting requirements). However, while most experts agree that there will be some Y2K-related problems, it is possible for a problem to occur without impact to any program or service. Because of this, the State has emphasized the prioritization of Y2K projects.

Chart 2: Agency functions and functions completed by tier

The 60 reporting agencies have identified 715 business functions. Of these, 105 (15%) are classified as Tier 1 functions, 110 (15%) as Tier 2 functions, and the remaining 500 (70%) as Tier 3 functions. A function assigned to Tier Level 1 indicates that, in the agency's view, this program, function, or service could not be interrupted for more than one day without endangering the public health, welfare or safety of the citizens of the State of Illinois or seriously impacting the State's revenue streams. Tier 2 functions are those that could not be interrupted for more than one week, and Tier 3 functions are all others.

There is no magic formula or absolute guideline for defining functions due to the differing scope, size, and impact of agency programs. Because of this, the initial agency responses are varied. The number of functions reported by agencies ranged from a high of 76 (Human Services) to 12 agencies that reported just a single function. Some of these differences can be explained by the variance in size and scope of agency missions. Agencies also may have differing interpretations of how to define a function for their agency.

In addition to listing the number of agency functions by tier, Chart 2 also lists the number of agency functions reported as Y2K-ready, by tier. Agencies were provided with the following definitions of Y2K-ready:

- **Y2K-ready as applied to computer hardware, software, and applications** means all technology forming part of, utilized in, or associated with the computer hardware, software, or application (including, but not limited to, information technology, embedded systems, or any other electro-mechanical or processor-based system) will accurately receive, retrieve, process, provide, and output date/time data from, in, and between the twentieth and twenty-first centuries, and from, in, and between the years 1999 and 2000.

- **Y2K-ready as applied to electronic data interchanges** means that one of the two following requirements is satisfied:
 - (1) the third party that owns, controls, or operates the technology with which the agency's technology interchanges has provided written notice to the agency
 - (A) that such third party's technology is capable of accurately receiving, retrieving, processing, providing, and outputting date/time data from, in, and between the twentieth and twenty-first centuries and from, in, and between the years 1999 and 2000, and
 - (B) of the means by which such technology achieves such capability (e.g., windowing, utilization of four digit year fields, etc.), and also, the head of the agency, or his or her designee, has reasonably concluded that such agency's interchanging technology will accurately exchange with such third party's technology date/time data from, in, and between the twentieth and twenty-first centuries and from, in, and between the years 1999 and 2000; or

 - (2) such agency's interchanging technology has been reasonably determined by the head of the agency, or his or her designee, to be capable of accurately receiving, retrieving, processing, providing, and outputting date/time data from, in, and between the twentieth and twenty-first centuries, and from, in, and between the years 1999 and 2000 following end-to-end testing (i.e., involving the transmission of data derived from sample transactions from the point of data input to the point of completing the processing, providing, or outputting of data utilizing the interchange, provided such sample transactions satisfy the same standards of comprehensiveness as defined by each agency for testing of all other agency-owned, -controlled, or -operated technology within the agency).

- **Y2K-ready as applied to vendor and supplier issues** means that one of the two following conditions is satisfied:
 - (1) a supplier or vendor has provided written confirmation to the agency that the technology directly or indirectly associated with its internal systems, its products, and the provision of its services (including, but not limited to, information technology, embedded systems, and any other electro-mechanical or processor based system) accurately receives, retrieves, processes, provides, and outputs date/time data from, in, and between the twentieth and twenty-first centuries, and from, in, and between the years 1999 and 2000, or
 - (2) the head of the agency, or his or her designee, has reasonably determined, based on information obtained by the agency from the supplier or vendor, that the supplier's or vendor's products or services will not fail or malfunction as a result of, or be delayed, interrupted, or degraded, or otherwise adversely affected by, the failure of any technology used by the supplier or vendor (including, but not limited to, information technology, embedded systems, or any other electro-mechanical or processor based system) to accurately receive, retrieve, process, provide, and output date/time data from, in, and between the twentieth and twenty-first centuries, and from, in, and between the years 1999 and 2000.
- **Y2K-ready as applied to embedded systems or processes** means that all technology forming part of, utilized in, or associated with the embedded system or process will accurately receive, retrieve, process, provide, and output date/time data from, in, and between the twentieth and twenty-first centuries, and from, in, and between the years 1999 and 2000.

In order for a function to be considered Y2K-ready for this report, an agency must 1) be 100% Y2K-ready with all of the components of the function (computer systems, data interchanges, embedded systems, vendor and supplier issues, and other factors) and must 2) have listed a readiness target date on or before the closing date of this report.

Charts 3, 4 and 5: Description and Status of Tier 1, 2, and 3 Functions by Agency

Charts 3, 4 and 5 list the names of Tier 1, 2 and 3 functions, estimated completion dates, and percentage Y2K-ready for each agency. A function assigned to Tier 1 indicates that, in the agency's view, this program, function, or service could not be interrupted for more than one day without endangering the public health, welfare, or safety of the citizens of the State of Illinois or seriously impacting the State's revenue streams. Tier 2 functions are those that could not be interrupted for more than one week, and Tier 3 functions are all others.

As previously noted, in order for a function to be reported as being Y2K-ready, the function must be listed by the agency as being 100% complete and have an estimated Y2K-ready date on or before the closing date of this report. The target Y2K-ready date that appears on the report is the latest completion date of any of the components that support that function.

Agency Progress by Cost, Staff Effort, Percent Complete, and Target Completion Date

Chart 1

ending May 1999

Agency	Year 2000 Project Cost			Year 2000 Staff Years			Overall Percent Complete	Functions Percent Complete	Overall Target Completion
	Estimated Total	Balance Remaining	Percent Expended	Estimated Total	Balance Remaining	Percent Expended			
Aging, Dept. on	\$1,178,042.00	\$461,351.00	61%	17.91	6.31	65%	66%	90%	12/31/1999
Agriculture, Dept. of	\$990,500.00	\$46,500.00	95%	13.75	0.90	93%	98%	97%	10/01/1999
Arts Council, Illinois	\$30,000.00	\$0.00	100%	0.00	0.00	--	100%	100%	07/01/1998
Banks & Real Estate, Office of	\$3,406,401.00	\$1,223,734.00	64%	30.85	11.72	62%	64%	78%	12/31/1999
Bureau of the Budget	\$0.00	\$0.00	--	0.00	0.00	--		100%	12/31/1999
Capital Development Board	\$400,000.00	\$173,655.00	57%	6.51	2.69	59%	60%	90%	09/30/1999
Central Management Services, Dept. of	\$14,059,701.00	\$2,937,789.00	79%	88.40	13.87	84%	90%	91%	12/10/1999
Children & Family Services, Dept. of	\$6,664,644.00	\$2,560,343.00	62%	62.26	21.41	66%	82%	82%	12/31/1999
Civil Service Commission *	\$0.00	\$0.00	--	0.00	0.00	--		50%	09/01/1999
Commerce & Community Affairs, Dept. of	\$749,921.00	\$434,408.00	42%	11.30	3.63	68%	88%	99%	12/31/1999
Commerce Commission, Illinois	\$662,459.00	\$581,591.00	12%	1.44	0.21	85%	89%	96%	10/01/1999
Corrections, Dept. of	\$5,387,668.00	\$1,956,391.00	64%	30.13	10.33	66%	68%	71%	12/31/1999
Criminal Justice Information Agency	\$751,732.00	\$242,262.00	68%	8.10	1.00	88%	85%	79%	09/15/1999
Educational Labor Relations Board	\$108,225.00	\$2,075.00	98%	0.84	0.84	0%	85%	95%	12/31/1999
Emergency Management Agency	\$43,000.00	\$3,700.00	91%	7.26	0.06	99%	99%	99%	06/30/1999
Employment Security, Dept. of	\$7,351,065.61	\$543,792.62	93%	64.00	2.24	96%	96%	98%	10/01/1999
Environmental Protection Agency	\$3,908,101.00	\$1,450,498.00	63%	31.20	8.05	74%	80%	81%	03/30/2000
Financial Institutions, Dept. of	\$1,631,400.00	\$301,776.00	82%	13.50	2.75	80%	73%	77%	11/30/1999
Guardianship & Advocacy Commission	\$599,596.00	\$448,187.00	25%	2.76	1.26	54%	50%	58%	09/15/1999
Higher Education, Board of	\$104,500.00	\$20,000.00	81%	2.10	0.60	71%	83%	90%	10/30/1999
Historic Preservation Agency	\$14,590.00	\$5,100.00	65%	0.10	0.06	40%	40%	81%	12/31/1999
Human Rights Commission	\$0.05	\$0.05	0%	0.00	0.00	0%	90%	90%	07/01/1999
Human Rights, Dept. of	\$112,000.00	\$112,000.00	0%	1.03	1.03	0%	50%	58%	12/01/1999
Human Services, Dept. of	\$29,290,300.00	\$18,825,657.00	36%	108.97	27.18	75%	72%	89%	09/15/2000
IDOR/Illinois Gaming Board	\$185,750.00	\$10,750.00	94%	1.00	0.40	60%	90%	90%	06/30/1999
Illinois Community College Board	\$0.00	\$0.00	--	0.00	0.00	--	100%	78%	06/30/1999
Illinois Health Care Cost Contain. Council	\$143,392.00	\$34,398.00	76%	2.20	0.72	67%	92%		08/31/1999
Illinois Housing Development Authority	\$2,002,263.00	\$399,248.00	80%	10.10	9.25	8%	90%	95%	08/30/1999
Illinois Industrial Commission	\$276,835.00	\$168,703.63	39%	0.64	0.20	69%	89%	96%	07/05/1999
Illinois Occupational Info Coord. Comm.	\$12,500.00	\$10,500.00	16%	1.55	1.00	35%	90%	90%	08/30/1999
Illinois Racing Board	\$0.00	\$0.00	--	0.00	0.00	--	100%	100%	12/31/1998
Illinois State & Local Labor Relations Boards	\$35,000.00	\$0.00	100%	0.00	0.00	--	60%	50%	12/31/1999
Illinois State Toll Highway Authority	\$12,601,646.00	\$7,571,234.00	40%	20.11	10.40	48%	70%	64%	10/01/1999
Illinois Student Assistance Commission	\$3,021,808.00	\$128,106.00	96%	42.40	1.04	98%	100%	100%	09/30/1999
Insurance, Dept. of	\$335,000.00	\$59,000.00	82%	8.50	1.12	87%	90%	99%	10/01/1999
Labor, Dept. of	\$42,000.10	\$0.00	100%	0.90	0.00	100%	100%	100%	06/18/1999
Law Enforcement Training & Standards Board	\$0.00	\$0.00	--	0.00	0.00	--	100%	100%	06/04/1999
Liquor Control Commission *	\$18,693.00	\$13,500.00	28%	0.10	0.10	0%	100%	100%	06/30/1999
Lottery, Dept. of	\$175,790.00	\$0.00	100%	4.13	0.00	100%	95%	95%	06/30/1999
Medical District Commission *	\$11,000.00	\$0.00	100%	6.00	3.00	50%	65%	40%	10/10/1999
Military Affairs, Dept. of	\$29,750.00	\$19,850.00	33%	4.90	0.80	84%	90%	100%	07/31/1999

* No data reported for current period.

This is a Year 2000 Readiness Disclosure Document

Agency Progress by Cost, Staff Effort, Percent Complete, and Target Completion Date

Chart 1

ending May 1999

Agency	Year 2000 Project Cost			Year 2000 Staff Years			Overall Percent Complete	Functions Percent Complete	Overall Target Completion
	Estimated Total	Balance Remaining	Percent Expended	Estimated Total	Balance Remaining	Percent Expended			
Natural Resources, Dept. of	\$3,089,191.00	\$2,256,100.00	27%	37.00	6.00	84%	92%	95%	12/31/1999
Nuclear Safety, Dept. of	\$248,400.00	\$31,500.00	87%	4.84	1.37	72%	94%	98%	07/15/1999
Pollution Control Board	\$0.00	\$0.00	--	1.00	0.00	100%			06/15/1999
Prairie State 2000 Authority	\$25,000.00	\$25,000.00	0%	0.20	0.20	0%	10%		11/30/1999
Prisoner Review Board	\$0.00	\$0.00	--	0.00	0.00	--	100%	100%	06/10/1999
Professional Regulation, Dept. of	\$3,172,800.00	\$1,678,800.00	47%	9.60	2.30	76%	92%	84%	09/30/1999
Property Tax Appeal Board	\$414,600.00	\$62,000.00	85%	10.00	5.00	50%	80%	80%	10/01/1999
Public Aid, Dept. of	\$12,770,532.68	\$2,144,631.58	83%	131.02	22.29	83%	82%	91%	12/31/1999
Public Health, Dept. of	\$7,473,099.00	\$3,589,468.00	52%	43.86	16.52	62%	70%	75%	09/01/2001
Revenue, Dept. of	\$7,514,600.00	\$1,151,500.00	85%	104.88	10.30	90%	91%	95%	01/03/2000
Rural Bond Bank	\$59,100.00	\$17,800.00	70%	2.60	0.60	77%	85%	32%	09/30/1999
State Board of Education	\$300,000.00	\$70,000.00	77%	5.50	1.20	78%	80%	100%	10/30/1999
State Board of Elections	\$740,950.00	\$430,950.00	42%	8.63	4.33	50%		42%	05/01/2000
State Employees Retirement System	\$86,000.00	\$2,500.00	97%	1.85	0.15	92%	95%	97%	09/01/1999
State Fire Marshal	\$369,838.00	\$0.00	100%	10.40	0.00	100%	100%	100%	06/04/1999
State Police, Illinois	\$8,931,999.51	\$8,250,209.01	8%	67.09	16.61	75%	84%	89%	11/25/1999
State Universities Civil Service	\$7,952.00	\$0.00	100%	0.80	0.70	12%	100%	100%	03/31/1999
Transportation, Dept. of	\$2,693,495.00	\$506,700.00	81%	54.90	12.12	78%	82%	96%	09/30/1999
Veterans Affairs, Dept. of	\$604,655.00	\$538,870.00	11%	7.60	3.54	53%	75%	74%	12/15/1999
Totals of 60 agencies	\$144,837,484.95	\$61,502,127.89	58%	1106.72	247.40	78%	83%	85%	

* No data reported for current period.

Number of State Government Functions by Agency and Tier Count

ending May 1999

Chart 2

Agency	Tier 1 Functions		Tier 2 Functions		Tier 3 Functions		Total Functions	
	Total	Reported Y2K Ready	Total	Reported Y2K Ready	Total	Reported Y2K Ready	Total	Reported Y2K Ready
Aging, Dept. on	0	0	5	0	6	0	11	0
Agriculture, Dept. of	0	0	1	1	34	27	35	28
Arts Council, Illinois	0	0	0	0	2	2	2	2
Banks & Real Estate, Office of	3	0	2	0	37	0	42	0
Bureau of the Budget	1	0	0	0	0	0	1	0
Capital Development Board	0	0	0	0	4	0	4	0
Central Management Services, Dept. of	7	0	10	0	22	0	39	0
Children & Family Services, Dept. of	3	0	3	0	16	0	22	0
Civil Service Commission *	2	0	0	0	0	0	2	0
Commerce & Community Affairs, Dept. of	0	0	7	7	48	47	55	54
Commerce Commission, Illinois	0	0	3	2	4	1	7	3
Corrections, Dept. of	2	0	1	0	3	0	6	0
Criminal Justice Information Agency	0	0	3	0	4	3	7	3
Educational Labor Relations Board	0	0	2	0	2	0	4	0
Emergency Management Agency	3	0	0	0	3	0	6	0
Employment Security, Dept. of	0	0	2	0	5	2	7	2
Environmental Protection Agency	2	0	3	0	38	0	43	0
Financial Institutions, Dept. of	1	0	0	0	12	4	13	4
Guardianship & Advocacy Commission	0	0	1	0	4	0	5	0
Higher Education, Board of	0	0	0	0	1	0	1	0
Historic Preservation Agency	0	0	0	0	11	1	11	1
Human Rights Commission	0	0	0	0	1	0	1	0
Human Rights, Dept. of	0	0	0	0	9	0	9	0
Human Services, Dept. of	37	0	19	0	20	0	76	0
IDOR/Illinois Gaming Board	0	0	0	0	1	0	1	0
Illinois Community College Board	0	0	0	0	9	0	9	0
Illinois Health Care Cost Contain. Council	0	0	0	0	5	0	5	0
Illinois Housing Development Authority	0	0	0	0	6	4	6	4
Illinois Industrial Commission	0	0	0	0	5	3	5	3
Illinois Occupational Info Coord. Comm.	0	0	0	0	3	0	3	0
Illinois Racing Board	0	0	0	0	1	0	1	0
Illinois State & Local Labor Relations Boards	0	0	0	0	3	0	3	0
Illinois State Toll Highway Authority	3	0	0	0	1	0	4	0
Illinois Student Assistance Commission	0	0	0	0	1	0	1	0
Insurance, Dept. of	0	0	0	0	15	11	15	11
Labor, Dept. of	0	0	4	4	18	16	22	20
Law Enforcement Training & Standards Board	1	1	1	1	0	0	2	2
Liquor Control Commission *	6	6	0	0	0	0	6	6
Lottery, Dept. of	0	0	1	0	0	0	1	0
Medical District Commission *	0	0	0	0	1	0	1	0
Military Affairs, Dept. of	1	1	2	2	12	11	15	14
Natural Resources, Dept. of	4	3	6	4	52	43	62	50
Nuclear Safety, Dept. of	3	0	2	0	2	0	7	0
Pollution Control Board	0	0	0	0	1	0	1	0

* No data reported for current period.

This is a Year 2000 Readiness Disclosure Document

Number of State Government Functions by Agency and Tier Count

ending May 1999

Chart 2

Agency	Tier 1 Functions		Tier 2 Functions		Tier 3 Functions		Total Functions	
	Total	Reported Y2K Ready	Total	Reported Y2K Ready	Total	Reported Y2K Ready	Total	Reported Y2K Ready
Prairie State 2000 Authority	0	0	0	0	2	0	2	0
Prisoner Review Board	1	0	0	0	0	0	1	0
Professional Regulation, Dept. of	0	0	2	0	3	0	5	0
Property Tax Appeal Board	0	0	0	0	1	0	1	0
Public Aid, Dept. of	11	0	13	0	12	0	36	0
Public Health, Dept. of	6	4	6	3	23	4	35	11
Revenue, Dept. of	0	0	1	0	1	0	2	0
Rural Bond Bank	0	0	0	0	3	0	3	0
State Board of Education	0	0	3	0	0	0	3	0
State Board of Elections	0	0	1	0	10	2	11	2
State Employees Retirement System	0	0	0	0	3	0	3	0
State Fire Marshal	0	0	3	3	3	3	6	6
State Police, Illinois	3	0	2	0	2	0	7	0
State Universities Civil Service	0	0	0	0	1	1	1	1
Transportation, Dept. of	1	0	1	1	6	4	8	5
Veterans Affairs, Dept. of	4	0	0	0	8	0	12	0
Totals of all above 60 Agencies	105	15	110	28	500	189	715	232

* No data reported for current period.

Description and Status of Tier 1 Functions by Agency

for period ending May 31, 1999

Agency Nam	Function Name	Estimated Completion	Percentage Complete
Banks & Real Estate, Office of	Examination & Supervision of Savings Institutions	07/01/1999	79%
	Examination & Supervision of State-Chartered Banks	07/01/1999	72%
	Public Information Services	07/01/1999	79%
Bureau of the Budget	Administrative	12/31/1999	100%
Central Management Services, Dept. of	BCCS - CCF Mainframe Appl. Proc. - Dis.Rec.Serv.	09/01/1999	95%
	BCCS - Telecommunications	09/01/1999	98%
	Bur. of Admin. Oper. - Internal Personnel - Gen.	09/01/1999	95%
	Bur. of Prop. Mgmt. - Facilities Management	09/01/1999	75%
	Bur. of Prop. Mgmt. - Fed. Surplus Property	09/01/1999	90%
	Bur. of Prop. Mgmt. - State Surplus Property	09/01/1999	95%
	Internal Security And Investigations (Police)	09/01/1999	40%
Children & Family Services, Dept. of	Investigations	09/21/1999	90%
	Placement Clearance Desk	09/21/1999	90%
	SCR/Child Abuse Hotline	12/31/1999	90%
Civil Service Commission	* Administrative	09/01/1999	50%
	* Administrative Hearings	09/01/1999	50%
Corrections, Dept. of	Adult Division	12/31/1999	79%
	Juvenile Division	12/31/1999	97%
Emergency Management Agency	Communications Dispatch	06/30/1999	99%
	Execution of IEMA Act	06/30/1999	99%
	Response Coordination	06/30/1999	99%
Environmental Protection Agency	Emergency Management/Response	12/30/1999	50%
	Sample Analysis for Div. of Public Water Supplies	12/30/1999	50%
Financial Institutions, Dept. of	Credit Union Act		100%
Human Services, Dept. of	Business Services	10/31/1999	80%
	CIS - Automated Spenddown (ASDS)	10/31/1999	95%
	CIS - Client Data Base Update	10/31/1999	92%
	CIS - Illinois Local Office Communication (IPACS)	10/31/1999	92%
	CIS - Integrated Creiteria List	10/31/1999	95%
	CIS - Monthly/Annual Reporting System	10/31/1999	95%
	CIS Automated Case Management	10/31/1999	95%
	CIS Electronic Benefit Transfer	10/31/1999	95%
	CIS-Automated Intake System Disposition	10/31/1999	95%
	CIS-Automated Intake System Interviews	10/31/1999	95%
	CIS-Disbursement/Client Notice	10/31/1999	95%
	Clinical Drug Procurement	10/31/1999	80%
	Clinical Informaiton	10/31/1999	98%
	Clinical Inpatient Records	10/31/1999	98%
	Clinical Monitoring of Drug Interaction	10/31/1999	98%
	Compliant, Accessibility & Workplace Safety (CAWS)	10/31/1999	90%
	Data Exchange Accounts Receivable - DEARS	10/31/1999	95%
	Data Exchange HIB	10/31/1999	95%
	Data Exchange SDX	10/31/1999	90%
	Data Exchange SMIB	10/31/1999	92%
	Data Exchange(All Other)	10/31/1999	95%
	Data Exchange-BENDEX	10/31/1999	90%
	Devel. Dis: State Operated Develop.Ctrs.	10/31/1999	92%
	Disqualified Recipient Tracking Subsystem	10/31/1999	95%
	Firearm Owners Identification	10/31/1999	90%
	General Assistance/Tem. Assistance Needy Families	10/31/1999	95%
	Human Resources	10/31/1999	95%
Laboratory	10/31/1999	98%	
Medication Monitoring / Dispensing	10/31/1999	98%	

* No data reported for current period.

Chart 3

Agency Nam	Function Name	Estimated Completion	Percentage Complete
Human Services, Dept. of	Mental health Services-State Psychiatric Hospitals	10/31/1999	92%
	Methadone Monitoring	10/31/1999	90%
	MIS / Computer Operations Sevices	10/31/1999	95%
	Narcotic Replacement Therapy and Detoxification	10/31/1999	95%
	Office of Rehab.Serv.:Home Serv.Programs	11/15/1999	55%
	Office of Rehabilitation Ser.:Res. Schools	10/31/1999	95%
	Presumptive Eligibility	10/31/1999	95%
	Wire Third Party(Now State On-Line Query-SOLQ)	10/31/1999	95%
Illinois State Toll Highway Authority	Incident Management/Emergency Services	10/01/1999	70%
	Operation of Limited Access Toll Highway System	10/01/1999	72%
	Revenue Collection	10/01/1999	54%
Law Enforcement Training & Standards Board	Administration & Regulation of Mandated Training	06/30/1998	100%
Liquor Control Commission	* Adjudicating violations - Liquor Control Act	12/31/1998	100%
	* Fiscal Operations	12/31/1998	100%
	* Industry Education	12/31/1998	100%
	* Licensing	12/31/1998	100%
	* Regulation of Liquor Licensees	12/31/1998	100%
	* Tobacco Study Project	12/31/1998	100%
Military Affairs, Dept. of	Military Support to Civil Authority	04/18/1999	100%
Natural Resources, Dept. of	Collections and Databases of Natural Resources	04/15/1999	100%
	Law Enforcement - Field Enforcement Operations	04/15/1999	100%
	Mine Safety and Training Program	05/01/1999	100%
	Natural and cultural history, and art collections	10/01/1999	50%
Nuclear Safety, Dept. of	LLRW Monitoring	04/01/1999	95%
	Radiation Safety	07/01/1999	100%
	Regulate radioactive materials	07/01/1999	98%
Prisoner Review Board	Administrative		100%
Public Aid, Dept. of	(DCSE) - The Child Support Program	11/30/1999	70%
	Administrative Services - Facility Operations	11/30/1999	56%
	BIS - Infrastrusture Support	12/31/1999	82%
	BIS - System Support	11/30/1999	82%
	Bureau of Information Systems (BIS)	11/30/1999	82%
	Medical Programs - Identify eligible recipients	11/30/1999	92%
	Medical Programs - KidCare Eligibility	11/30/1999	92%
	Medical Programs - Process pharmacy transactions	11/30/1999	92%
	OIG Bureau of Internal Affairs -- Assessment	11/30/1999	99%
	OIG Bureau of Internal Affairs -- Investigation	11/30/1999	99%
	OIG Bureau of Internal Affairs -- Management	11/30/1999	99%
Public Health, Dept. of	Case Management of Persons with Elevated Lead	04/01/1999	100%
	Departmental Emergency Response	05/31/1999	100%
	Health Care Facilities Response System	02/03/1999	100%
	Health Risk Response System	09/01/1999	90%
	Newborns at Risk	02/18/1999	100%
	Primary Laboratory Functions	10/01/1999	90%
State Police, Illinois	Administration-Communication Processing	09/09/1999	96%
	Administration-Information Processing	09/09/1999	97%
	Operations	11/24/1999	88%
Transportation, Dept. of	Highway Maintenance and Traffic Services	09/30/1999	97%
Veterans Affairs, Dept. of	IVH - Anna Nursing Care Systems	12/01/1999	50%
	IVH - LaSalle Nursing Care Systems	12/15/1999	60%
	IVH - Manteno Nursing Care Systems	12/15/1999	60%
	IVH - Quincy Nursing Care Systems	12/15/1999	60%
Total Functions:		105	Avg %: 88%

* No data reported for current period.

Chart 3

This is a Year 2000 Readiness Disclosure Documen

Description and Status of Tier 2 Functions by Agency

for period ending May 31, 1999

Agency Nam	Function Name	Estimated Completion	Percentage Complete
Aging, Dept. on	Community Care Program	12/01/1999	62%
	Elder Abuse and Neglect Program	08/01/1999	99%
	Home Delivered Meals	12/01/1999	95%
	Home Health	12/01/1999	95%
	Medical Transportation	12/01/1999	95%
Agriculture, Dept. of	Meat and Poultry Inspection	03/01/1999	100%
Banks & Real Estate, Office of	Collection of Banks & Trust Regulatory Fees	07/01/1999	90%
	Manage Agency Inquiries and Complaints	07/01/1999	58%
Central Management Services, Dept. of	Bur. of Admin. Oper. - Accounting - Payroll	09/01/1999	95%
	Bur. of Admin. Oper. - Internal Per. - Work. Comp.	09/01/1999	95%
	Bur. of Benefits - Deferred Compensation Program	09/01/1999	95%
	Bur. of Benefits - Insurance Programs	11/01/1999	90%
	Bur. of Benefits Rsk Mgmt-AutoLiab-WorkComp	09/01/1999	95%
	Bur. of Per. - Admin. - Payroll Certification	09/01/1999	95%
	Bur. of Prop. Mgmt - Cont. Serv./Real Prop.	09/01/1999	95%
	Bur. of Prop. Mgmt. - Real Est. Leasing/Pur.	09/01/1999	95%
	Bur. of Support Serv. - Motor Vehicles Admin.	11/01/1999	75%
	Bur. of Support Serv. - Procurement Serv. Div.	09/01/1999	95%
Children & Family Services, Dept. of	Office of the Guardian	09/21/1999	80%
	Services to Intact Families/Family Preservation	09/21/1999	80%
	Support Services	09/21/1999	85%
Commerce & Community Affairs, Dept. of	Agency Services/Human Resources	09/30/1998	100%
	EXPENDITURE PLANNING & CONTROL OFFICE	10/01/1998	100%
	Fiscal Accounting Office	10/01/1998	100%
	Low Income Home Energy Assistance Program (LIHEAP)	06/30/1998	100%
	Management Operations	04/15/1998	100%
	Management Operations/Facility Management	04/15/1998	100%
	Office Information Resource Management	04/15/1998	100%
Commerce Commission, Illinois	Transportation - Motor Carrier Insurance	11/20/1998	100%
	Transportation Regulation - Railroad Safety	03/10/1998	100%
	Utility Regulation - Pipeline Safety		100%
Corrections, Dept. of	Administrative	12/31/1999	50%
Criminal Justice Information Agency	Area-wide Law Enforcement Radio Terminal System	08/15/1999	55%
	Automated Law Enforcement Communications System	09/01/1999	45%
	Police Information Management Systems (PIMS)	09/15/1999	65%
Educational Labor Relations Board	Labor Relations	07/01/1999	95%
	Unfair Labor Practices	07/01/1999	95%
Employment Security, Dept. of	Continued unemployment insurance claims	08/31/1999	97%
	Initial unemployment insurance claims	08/31/1999	97%
Environmental Protection Agency	Abandoned Hazardous Substance Disposition	12/30/1999	50%
	Ambient Air Monitoring Program	12/15/1999	96%
	Significant Chemical Release Determination	12/30/1999	50%
Guardianship & Advocacy Commission	The Office of State Guardian	09/15/1999	58%
Human Services, Dept. of	Alcoholism & Substance Abuse Treatment	10/31/1999	95%
	Beneficiary Earning Exchange (BEER)	10/31/1999	95%
	Child Care & Family Services	10/31/1999	95%
	CIS - Automated Temporary MediCare Plan	10/31/1999	95%
	CIS - Food Stamp Reconciliation/Reporting	10/31/1999	95%
	CIS - Name Data Base	10/31/1999	80%
	Client Billing	10/31/1999	95%
	Community Health & Prevention	11/15/1999	65%
	Community Provider Administration	10/31/1999	65%

* No data reported for current period.

Chart 4

This is a Year 2000 Readiness Disclosure Document

Agency Name	Function Name	Estimated Completion	Percentage Complete
Human Services, Dept. of	Determination of Financial Liability - SOF Care	10/31/1999	60%
	Financial Accounting	10/31/1999	95%
	Inpatient Billing	10/31/1999	60%
	Inspector General	10/31/1999	94%
	Medicare Billing	10/31/1999	60%
	Mental Health Serv.-Comm.Based Outpt.Serv.	10/31/1999	92%
	MIS / Information Management and Development	10/31/1999	95%
	MIS / Technical Services	10/31/1999	95%
	Rehab Services / Disability Determination Services	12/15/1999	70%
	Trust Fund Administration	10/31/1999	92%
Labor, Dept. of	Carnival-Amusement Ride Safety	05/18/1999	100%
	Child Labor Law Enforcement	05/18/1999	100%
	Nurse Agency Licensing	05/18/1999	100%
	Public Employee Safety	05/18/1999	100%
Law Enforcement Training & Standards Board	Administration & Regulation of Optional Training	06/30/1998	100%
Lottery, Dept. of	Sales	06/30/1999	95%
Military Affairs, Dept. of	Facility Maintenance (Air)	04/18/1999	100%
	Personnel Forces	04/18/1999	100%
Natural Resources, Dept. of	Abandoned Mined Lands Reclamation Emerg. Response	04/15/1999	100%
	Capital Dev. - Emergency Project Declaration	04/15/1999	100%
	Executive Management and Support	08/31/1999	90%
	Land Mgt. - Region Office Administration	04/15/1999	100%
	Mine Safety and Training Program - Mine Inspection	04/15/1999	100%
	Museum Information Systems & Services	07/31/1999	50%
Nuclear Safety, Dept. of	Administration	04/01/1999	98%
	Public information	06/01/1999	100%
Professional Regulation, Dept. of	Enforcement Complaint Investigation	09/01/1999	90%
	Enforcement Violation Prosecution	09/01/1999	90%
Public Aid, Dept. of	(DCSE) - Non-Custodial Parent Services	11/30/1999	95%
	(DCSE) - Provides supportive services for programs	11/30/1999	95%
	Administrative Services - Purchasing+ Contracting	11/30/1999	80%
	BFO - Payments	11/30/1999	80%
	BFO -Accounts Receivable	11/30/1999	95%
	Medical Programs - LTC Payments	11/30/1999	92%
	Medical Programs - Pay Hospitals	11/30/1999	92%
	Medical Programs - Pay Other Medical Providers	11/30/1999	92%
	Medical Programs - Pay physicians	11/30/1999	92%
	Medical Programs - Payment of Medicare to Fed Gov	11/30/1999	92%
	Medical Programs - Process all C-13 vouchers	11/30/1999	92%
	OGC - Conduct Administrative Hearings	11/30/1999	99%
	Personnel Mgt & Labor Relations - Support	11/30/1999	99%
Public Health, Dept. of	AIDS Drug Assistance Program	09/01/1999	75%
	Birth/ Death Record Processing	12/31/1999	50%
	Dissemination of Health Information to the Public	04/20/1999	100%
	I-Search	05/31/1999	100%
	Nurses Aide Registry	02/19/1999	100%
	Vaccine/Biological Replacement Program	10/01/1999	90%
Revenue, Dept. of	Deposit Tax Receipts	12/15/1999	94%
State Board of Education	FRIS	10/30/1999	100%
	HRMS	10/30/1999	100%
	MIDAS	10/30/1999	100%
State Board of Elections	Candidate Petition Filing and Ballot Certification	11/01/1999	40%
State Fire Marshal	Boiler and Pressure Vessel Safety	02/15/1999	100%
	Fire Prevention and Arson Investigation	05/01/1998	100%
	Petroleum and Chemical Safety	01/01/1999	100%
State Police, Illinois	Administration	11/24/1999	84%

* No data reported for current period.

Chart 4

This is a Year 2000 Readiness Disclosure Document

Agency Nam	Function Name	Estimated Completion	Percentage Complete
State Police, Illinois	Forensic Services	11/24/1999	84%
Transportation, Dept. of	Highway Construction	12/15/1998	100%
Total Functions:		110	Avg %: 88%

* No data reported for current period.

Description and Status of Tier 3 Functions by Agency

for period ending May 31, 1999

Agency Name	Function Name	Estimated Completion	Percentage Complete
Aging, Dept. on	Administrative	08/01/1999	66%
	Community Based Nutrition Services	12/01/1999	95%
	Community Based Supportive Services	12/01/1999	95%
	Employment Program	12/01/1999	95%
	Long Term Care Ombudsman Program	12/01/1999	95%
	Volunteer Programs	12/01/1999	95%
Agriculture, Dept. of	Administrative Services	10/01/1999	100%
	Agrichemical Facilities Response Action Program	10/01/1999	100%
	Agrichemical Facility & Lawn Care Containment Prog	03/31/1999	100%
	Agricultural Statistics	03/31/1999	100%
	Animal Health	04/15/1999	100%
	Animal Laboratories Services	10/01/1999	100%
	Animal Welfare	03/31/1999	100%
	Biotechnology	03/31/1999	100%
	Building & Grounds	03/31/1999	100%
	Centennial Farms Program	03/31/1999	100%
	Conservation 2000	03/31/1999	100%
	County Fairs & Horse Racing	03/31/1999	100%
	Domestic Promotional Programs and Events	03/31/1999	100%
	DuQuoin State Fair	07/30/1999	90%
	Economic Poisons	03/31/1999	100%
	Export and Promotional Assistance	03/31/1999	100%
	Farmland Protection	03/01/1999	100%
	Feed Inspection	03/31/1999	100%
	Fertilizer Program	07/15/1999	60%
	Grain Dealer and Warehouse Inspection Licensure	03/01/1999	100%
	Illinois Products Logo Program	03/01/1999	100%
	Illinois Rural Groundwater Prot Prog	02/15/1999	100%
	Illinois State Fair	07/30/1999	60%
	International Marketing	03/31/1999	100%
	Livestock Management Facilities Program	03/01/1999	100%
	Market News (USDA)	03/31/1999	100%
	Nursery Inspection Program	03/01/1999	100%
	Pesticide App/Operation Cert & Lic. Prog.	03/01/1999	100%
	Pesticide Clean Sweep Program	03/01/1999	100%
	Pesticide Container Recycling Program	03/01/1999	100%
Seed Inspection	07/15/1999	98%	
Soil & Water Conservation Districts	03/01/1999	100%	
Soil Conservation (T by 2000)	03/01/1999	100%	
Weights & Measurements Certification	03/01/1999	100%	
Arts Council, Illinois	Administration	07/01/1998	100%
	Grants and awards to support the arts.	07/01/1998	100%
Banks & Real Estate, Office of	Address Hardware / Software Needs	07/01/1999	79%
	Automation Projects	07/01/1999	82%
	Banks & Trust Corporate Activities Notification	07/01/1999	90%
	Chartering and Regulation of Saving Institutions	07/01/1999	79%
	Collect Annual Pawnbrokers Fees	07/01/1999	90%
	Collect Banks & Trust Application Fees	07/01/1999	90%
	Collection of Banks & Trust Regulatory Reports	07/01/1999	90%
	Conduct Interviews of Employee Candidates	07/01/1999	79%

* No data reported for current period.

Chart 5

This is a Year 2000 Readiness Disclosure Document

Agency Name	Function Name	Estimated Completion	Percentage Complete
Banks & Real Estate, Office of	Deposit of Receipts	07/01/1999	79%
	Develop Infosystems Applications	07/01/1999	79%
	Examination of Mortgage Bankers / Brokers	07/01/1999	79%
	Financial Reporting	07/01/1999	79%
	Freedom of Information Request	07/01/1999	79%
	Human Resources Assistance Programs	07/01/1999	79%
	Investigate Appraisal Licenses	07/01/1999	58%
	Investigate Real Estate Licenses	07/01/1999	58%
	Issuance of Appraisal Licenses	07/01/1999	58%
	Issuance of Real Estate Licenses	07/01/1999	58%
	License Mortgage Bankers / Brokers	07/01/1999	79%
	Manage Inquiries & Complaints Regarding Pawnshop	07/01/1999	90%
	Personnel Transactions	07/01/1999	79%
	Prepare Banks & Trust Written Reports	07/01/1999	79%
	Prepare Budget	07/01/1999	79%
	Process Corporate Activities Applications	07/01/1999	79%
	Process Pawnbroker Applications	07/01/1999	90%
	Process Vouchers	07/01/1999	79%
	Procurement	07/01/1999	79%
	Prosecute Appraiser Licensees	07/01/1999	58%
	Prosecute Real Estate Licenses	07/01/1999	58%
	Provide Automation Tools	07/01/1999	90%
	Provide Corporate Governance	07/01/1999	79%
	Provide Exam Report to Regulated Entity	07/01/1999	79%
	Reconciliation of Fiscal Records	07/01/1999	79%
	Registration of Check Printers and ATMs	07/01/1999	90%
	Supervision of Mortgage Bankers / Brokers	07/01/1999	79%
	Support Users	07/01/1999	79%
	Training	07/01/1999	79%
	Capital Development Board	Administrative	09/30/1999
Capital Programming			100%
Construction Administration		09/30/1999	87%
Contract Administration		09/30/1999	87%
Central Management Services, Dept. of	BCCS - Microcomputer/LAN functions	09/01/1999	80%
	BCCS - Specialized Operations	09/01/1999	95%
	Bur. of Admin. Oper. - Acct - Gen.	09/01/1999	95%
	Bur. of Admin. Oper. - Budget Office	09/01/1999	95%
	Bur. of Admin. Oper. - Director's Office	09/01/1999	95%
	Bur. of Admin. Oper. - Governmental Affairs	09/01/1999	95%
	Bur. of Admin. Oper. - Internal Audits	09/01/1999	95%
	Bur. of Admin. Oper. - Legal Serv. - Labor Rel.	09/01/1999	95%
	Bur. of Admin. Oper. - Legal Services	09/01/1999	95%
	Bur. of Admin. Oper. - Public Affairs	09/01/1999	95%
	Bur. of Admin. Oper. - Third Party Financing	09/01/1999	95%
	Bur. of Benefits Rsk Mgmt-Rep/Indem.-Ins.Procure	09/01/1999	95%
	Bur. of Information Services - CMS Paper Wrehse	09/01/1999	90%
	Bur. of Information Services - Contract Printing	09/01/1999	95%
	Bur. of Information Services - Media Services	09/01/1999	80%
	Bur. of Per. - Admin. - Back Wage Claim Program	09/01/1999	95%
	Bur. of Per. - Admin. - Employment Administration	09/01/1999	95%
	Bur. of Per. - Admin. - Position Classification	09/01/1999	95%
	Bur. of Per. - Admin. - Specialized Services	09/01/1999	95%
	Bur. of Per. - Human Resources	09/01/1999	95%
Bur. of Support Serv. - State Use Division	09/01/1999	95%	

* No data reported for current period.

Chart 5

This is a Year 2000 Readiness Disclosure Document

Agency Nam	Function Name	Estimated Completion	Percentage Complete
Central Management Services, Dept. of	Business Enterprise Program (BEP)	09/01/1999	95%
Children & Family Services, Dept. of	Administrative Case Review	09/21/1999	80%
	Adoption Services	09/21/1999	80%
	Advocacy Services (former Ombuds)	09/21/1999	80%
	Central Administrative Functions	11/01/1999	80%
	Clinical & Training Services	05/30/1999	95%
	Counseling & other Family Support Services	09/21/1999	80%
	Family Centered Services	05/30/1999	90%
	Foster Care Services	09/21/1999	80%
	Healthworks (child health care system)	11/01/1999	55%
	Independent Living Services	09/21/1999	80%
	Inspector General	09/21/1999	80%
	Institutions & Group Home Services	09/21/1999	80%
	Licensing	09/21/1999	99%
	Purchase of Services Monitoring	09/21/1999	80%
	Quality Assurance	09/21/1999	80%
	Subsidized Guardianship	09/21/1999	80%
Commerce & Community Affairs, Dept. of	"Director's Office / PDPR and Legislative Affairs"	04/15/1998	100%
	Affordable Financing of Public Infrastructure Prog	04/15/1998	100%
	Area Development Representatives	04/15/1998	100%
	Budget Office	10/01/1998	100%
	Business Development Public Infrastructure Program	04/15/1998	100%
	Capital Access Program (CAP)	04/15/1998	100%
	Coal Demonstration Program	04/15/1998	100%
	Coal Education and Marketing Programs	04/15/1998	100%
	Coal Infrastructure Program	04/15/1998	100%
	Coal Research and Development Program	04/15/1998	100%
	Code # 0002 Tourism Infrastructure Development	04/15/1998	100%
	Code #0005 Films	04/15/1998	100%
	Code 0003 Domestic Advertising & Public Relations	04/15/1998	100%
	Code4 International Advertising & Public Relations	04/15/1998	100%
	Commercial & Industrial Energy Efficiency Programs	04/15/1998	100%
	Community Development Assistance Program	04/15/1998	100%
	Community Services Block Grant Program (CSBG)	04/15/1998	100%
	Competitive Communities Initiative	04/15/1998	100%
	Division of Audits	04/15/1998	100%
	Emergency Shelter Grants Program	04/15/1998	100%
	Energy Education	04/15/1998	100%
	Enterprise Zone Program/Tax Increment Financing Pg	04/15/1998	100%
	First Stop Business Information Center	04/15/1998	100%
	Governors Home Town Awards Program	04/15/1998	100%
	II Alternative Energy Development Program	04/15/1998	100%
	II Home Weatherization Assistance Program (IHWAP)	07/01/1999	45%
	Illinois Labor-Management Program	04/15/1998	100%
	Industrial Training Program	04/15/1998	100%
	International Business Division	04/15/1998	100%
	International Trade center/NAFTA Opportunity Centr	04/15/1998	100%
	Job Training Partnership Act (JTPA)	03/15/1999	100%
	Legal	04/15/1998	100%
	Local Government Information & Technology Assist	04/15/1998	100%
	Office of Communication, Information & Marketing	04/15/1998	100%
	On-Site Safety & Health Consultation Program.	04/15/1998	100%
	Procurement Technical Assistance Center (PTAC) Prg	04/15/1998	100%
	Project Specialists	04/15/1998	100%

* No data reported for current period.

Chart 5

This is a Year 2000 Readiness Disclosure Document

Agency Name	Function Name	Estimated Completion	Percentage Complete
Commerce & Community Affairs, Dept. of	Residential Energy Efficiency Programs	04/15/1998	100%
	Section 8 Moderate Rehabilitation/Certificate Prog	04/15/1998	100%
	Small Business Development Center (SBDC) Program	04/15/1998	100%
	Small Business Environmental Assistance Program	04/15/1998	100%
	Solid Waste Recycling Program	04/15/1998	100%
	Support Services Unit	04/15/1998	100%
	Surety Bond Guaranty Program	04/15/1998	100%
	Tech Advance & Development/Manufacturing Extension	04/15/1998	100%
	Technology Venture Investment Program	04/15/1998	100%
	Tourism Customer Services	04/15/1998	100%
Commerce Commission, Illinois	Used Tire Recycling Program	04/15/1998	100%
	Administrative	10/01/1999	90%
	Transportation Regulation - General	07/01/1999	100%
	Utility Regulation - Consumer Services	10/01/1998	100%
Corrections, Dept. of	Utility Regulation - Economic	10/01/1999	80%
	Administrative Support	12/31/1999	73%
	Adult Division Support	12/31/1999	63%
Criminal Justice Information Agency	Juvenile Division Support	12/31/1999	66%
	Grant Administration	07/01/1999	90%
	INFONET Database	05/01/1999	100%
Educational Labor Relations Board	Motor Vehicle Theft Protection Council	05/01/1999	100%
	Research and Analysis	05/01/1999	100%
	Mediation	07/01/1999	95%
Emergency Management Agency	Representation	07/01/1999	95%
	Facilitate disaster recovery	06/30/1999	99%
	Hazard specific preparedness	06/30/1999	99%
Employment Security, Dept. of	IEMA State Emergency Response Commission	06/30/1999	99%
	Administrative Support	09/30/1999	94%
	Dissemination of labor market information	06/01/1999	100%
	Employer Setup/Liability Determination	03/31/1999	100%
	Employment Services	02/24/1999	100%
Environmental Protection Agency	Process qtrly reports & deposit UI tax payments	10/01/1999	99%
	Accreditation of Environmental Laboratories	04/15/1999	99%
	Administrative Support	12/31/1999	90%
	Air Compliance and Inspection Program	12/30/1999	95%
	Air Emission Inventory Program	12/30/1999	98%
	Air Permit Fee Program	12/15/1999	90%
	Air Permitting Program	12/30/1999	98%
	Air Pollution Modeling Program	12/15/1999	98%
	Asbestos Control Program	12/15/1999	98%
	Cleanup of Contaminated Sites	12/15/1999	70%
	Drinking Water Quality Compliance Monitoring	12/30/1999	80%
	Emissions Reduction Marketing System	12/30/1999	75%
	Employee Medical Monitoring	12/15/1999	98%
	Enforcement Programs	12/15/1999	60%
	Environmental Education	12/15/1999	95%
	Financial Assistance Programs - Water Projects	12/15/1999	95%
	Freedom of Information Act	12/15/1999	95%
	Industrial Hygiene Licensure	12/15/1999	98%
	Land Data Collection and Analysis	12/15/1999	70%
Land Fees	12/15/1999	80%	
Legislative, Regulatory, and Enforcement	12/15/1999	80%	
Noise Pollution Control	12/15/1999	98%	
Office of Pollution Prevention	12/15/1999	95%	

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Agency Name	Function Name	Estimated Completion	Percentage Complete
Environmental Protection Agency	Office of Small Business	12/15/1999	95%
	Permitting Of Drinking Water and Wastewater Facil.	12/15/1999	94%
	Permitting of Waste Handling Facilities	12/15/1999	60%
	Protection of Drinking Water Sources	12/30/1999	95%
	Regulatory and Administrative Proceedings	12/15/1999	95%
	Sample Analysis - Div. of Water Pollution Control	12/30/1999	50%
	Sample Analysis for the Bureau of Air	12/15/1999	50%
	Sample Analysis for the Bureau of Land	12/15/1999	50%
	Total Quality Management	12/15/1999	95%
	Toxic Chemical Reporting	12/15/1999	100%
	Vehicle Inspection and Maintenance Program	01/22/1999	99%
	Waste Management Grants and Reimbursement Payments	12/15/1999	80%
	Waste Management Inspections	12/15/1999	60%
	Waste Material Recovery	12/15/1999	98%
	Wastewater Discharge Compliance Monitoring	12/30/1999	50%
	Water Quality Monitoring of Rivers, Lakes and GW	12/30/1999	50%
Financial Institutions, Dept. of	Administration	10/01/1999	75%
	Asset Management	10/01/1999	75%
	Currency Exchange Act	11/30/1999	0%
	Debt Management Services Act		100%
	Development Credit Corporation Act	11/01/1998	100%
	Motor Vehicle Retail & Retail Installment Sales		100%
	The Consumer Installment Loan Act	11/30/1999	25%
	The Safe Deposit Boxes, Safes and Vaults Act	11/01/1998	100%
	The Sales Finance Agency Act	11/30/1999	50%
	The Transmitters of Money Act	11/01/1998	100%
	Title Insurance Act	10/01/1998	100%
	Unclaimed Property Act	10/01/1999	75%
Guardianship & Advocacy Commission	Administration	09/15/1999	58%
	Office of Fiduciary Operations	09/15/1999	58%
	The Human Rights Authority	09/15/1999	58%
	The Legal Advocacy Service	09/15/1999	58%
Higher Education, Board of	Administrative	10/30/1999	90%
Historic Preservation Agency	Administrative Services	09/01/1999	50%
	Educational Services		100%
	Federal Preservation Programs	12/31/1999	50%
	Heritage Tourism		100%
	Historic Site Interpretive Program		100%
	Historic Site Maintenance, Restoration, and Preser	10/01/1999	37%
	Illinois State Historical Library	10/01/1999	50%
	Lincoln Legal Papers		100%
	Local History Services		100%
	Publications		100%
	State Preservation Programs	04/01/1999	100%
Human Rights Commission	Adjudicative	07/01/1999	90%
Human Rights, Dept. of	Charge Processing Function (Charge Processing Div)	08/15/1999	30%
	Disability Program (Compliance Division)	08/15/1999	90%
	Discrimination - Legal Function (Legal Division)	12/01/1999	20%
	II Statewide Fair Housing Internet Project (RP&D)	08/15/1999	90%
	Information Systems (Management Operations)	12/01/1999	30%
	Liaison Program (Compliance Division)	12/01/1999	90%
	Mediation (Legal Division)	12/01/1999	20%
	Public Contracts (Compliance Division)	08/15/1999	90%
	Staff Development and Training (Compliance Div)	12/01/1999	66%

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Chart 5

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Agency Name	Function Name	Estimated Completion	Percentage Complete
Human Services, Dept. of	Alcoholism & substance Abuse Financial Systems	10/31/1999	95%
	Alcoholism & Substance Abuse Licensure	10/31/1999	95%
	Budget	10/31/1999	95%
	CIS - Client Information Reporting	10/31/1999	95%
	Client Expenditure Tracking	10/31/1999	95%
	Clinical Micromedex	10/31/1999	98%
	Collections	10/31/1999	85%
	Contracts	10/31/1999	95%
	Cost Allocations	10/31/1999	95%
	Developmental Disabilities-Community Based Program	10/31/1999	95%
	Internal Audits	10/31/1999	98%
	Jobs/FSE&T/TPI	11/30/1999	95%
	Legislation	10/31/1999	95%
	Medicaid Claiming	10/31/1999	95%
	Memo to Local Offices (PAMEMO)	10/31/1999	10%
	Office of Rehab.:Vocational Rehabilitation	09/15/2000	35%
	Strategic Planning & Performance Management	09/15/2000	90%
	Treasury Services	10/31/1999	92%
	VCM - Automated Initial Assessment (AIA)	11/15/1999	95%
	VCM - Visitor Information System (VIS)	11/15/1999	95%
IDOR/Illinois Gaming Board	Illinois Gaming Board	06/30/1999	90%
Illinois Community College Board	Adult Education		0%
	Budget & Operations	06/30/1999	100%
	Executive	06/30/1999	100%
	Policy Studies	06/30/1999	100%
	Program Planning and Accountability	06/30/1999	100%
	System Finances	06/30/1999	100%
	Technology Services	06/30/1999	100%
	Welfare-to-Work		0%
	Workforce Development	06/30/1999	100%
Illinois Health Care Cost Contain. Council	Administrative	08/31/1999	
	Compliance Tracking and Pursuit	04/25/1999	
	Data Collection	05/14/1999	
	Data Reporting and Sales	03/31/1999	
	Provider Assistance	06/30/1999	
Illinois Housing Development Authority	Administrative	08/30/1999	90%
	Affordable Housing Trust Fund Program	06/01/1997	100%
	HOME Program	06/01/1997	100%
	Low Income Housing Tax Credit Program	06/01/1997	100%
	Multifamily Bond Financing Program	06/01/1997	100%
	Single Family First Time Home Buyer Program	08/30/1999	80%
Illinois Industrial Commission	ACCIDENT REPORTING	02/03/1992	100%
	ADMINISTRATION OF WORKERS COMPENSATION ACT	07/05/1999	80%
	INFORMATION HANDBOOKS	02/03/1992	100%
	INSURANCE COMPLIANCE	06/24/1997	100%
	WORKERS COMPENSATION SELF INSURANCE	06/15/1999	100%
Illinois Occupational Info Coord. Comm.	Career Information System (CIS)	06/30/1999	90%
	Illinois Resource Information System (IRIS)	06/30/1999	90%
	Labor Market Information (LMI)	06/30/1999	90%
Illinois Racing Board	Administrative		100%
Illinois State & Local Labor Relations Boards	Administrative	12/31/1999	50%
	Hearing and Decision Program	04/23/1999	50%
	Investigatory Program	04/23/1999	50%
Illinois State Toll Highway Authority	Roadway Rehabilitation and Construction	10/01/1999	60%

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Chart 5

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Agency Name	Function Name	Estimated Completion	Percentage Complete
Illinois Student Assistance Commission	ISAC Activity	06/01/1999	100%
Insurance, Dept. of	Administrative Support	12/31/1998	95%
	Consumer Assistance	10/31/1998	99%
	Corporate Regulation	10/30/1998	100%
	Cost Containment	12/31/1998	100%
	Executive Support	12/31/1998	100%
	Financial Analysis and Enforcement	10/30/1998	99%
	Financial Examination	12/31/1998	100%
	Insurance Contract & Forms Compliance	12/31/1998	100%
	Legal Services	06/30/1998	100%
	Market Conduct Examination	12/31/1998	100%
	Personnel Management	12/31/1998	100%
	Producer Regulation	09/15/1998	99%
	Public Pensions	12/31/1998	100%
	Senior Health Insurance Program	12/31/1998	100%
	Tax and Fiscal Services	12/31/1998	100%
Labor, Dept. of	Displaced Homemakers Program	05/18/1999	100%
	Farm Labor Contractor Certification	05/18/1999	100%
	Illinois Preference Act Enforcement	05/18/1999	100%
	Illinois Purchasing Act Enforcement	05/18/1999	100%
	Illinois Wage Payment & Collection	05/18/1999	100%
	Industrial Homework Licensing	05/18/1999	100%
	Labor Arbitration Services	05/18/1999	100%
	Minimum Wage Collection	05/18/1999	100%
	One Day Rest In Seven Enforcement	05/18/1999	100%
	Personnel Records Review Enforcement	05/18/1999	100%
	Prevailing Wage Enforcement	06/18/1999	100%
	Private Employment Agency Licensing	05/18/1999	100%
	Progress of Women and Minorities Program	05/18/1999	100%
	Right to Know Program	05/18/1999	100%
	Right to Privacy in the Workplace Enforcement	05/18/1999	100%
	School Visitation Rights Enforcement	06/18/1999	100%
	Street Trade Law Enforcement	05/18/1999	100%
	Whistle Blower Enforcement	05/18/1999	100%
Medical District Commission	* Administrative	10/10/1999	40%
Military Affairs, Dept. of	Air Base Fire Fighting	04/18/1999	100%
	Armory Rental Fund	04/21/1999	100%
	Automated Information System	04/18/1999	100%
	Base Security	04/18/1999	100%
	Centralized Time Keeping	04/21/1999	100%
	Insurance Program	04/18/1999	100%
	Management of Facilities	06/30/1999	95%
	Payroll / Vouchers	04/21/1999	100%
	Petty Cash	04/21/1999	100%
	Purchasing Program	05/04/1999	100%
	Retired Military Records Management	04/18/1999	100%
	State Active Duty Expenditure Program	04/21/1999	100%
Natural Resources, Dept. of	Abandoned Mined Lands Reclamation	04/15/1999	100%
	Administration - Administrative Support	05/30/1999	100%
	Administration - Concession & Lease Management	04/15/1999	100%
	Administration - EDP Support Systems	07/31/1999	75%
	Administration - Employee Services	04/15/1999	100%
	Administration - Licensing & Permits	05/15/1999	100%
	Blasting and Explosives Program	04/15/1999	100%

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Agency Name	Function Name	Estimated Completion	Percentage Complete
Natural Resources, Dept. of	Capital Dev - Facility Improvement Execution	04/15/1999	100%
	Capital Development - Administrative Support	04/15/1999	100%
	Capital Development - Grants-in-Aid Administration	04/15/1999	100%
	Education/Outreach Information	04/15/1999	100%
	Endangered Species Protection Board	04/15/1999	100%
	Energy & Environmental Assessment Program	04/15/1999	100%
	Fish Hatchery System	04/15/1999	100%
	Fisheries Field Management Program	04/15/1999	100%
	Fisheries Program	04/20/1999	100%
	Forest Resources Management	04/15/1999	100%
	Geological Survey Analytical and Geochemical Labs	07/31/1999	75%
	Geological Survey Education/Outreach	04/15/1999	100%
	Geological Survey Research Functions	04/15/1999	100%
	Illinois Nature Preserves Commission	04/15/1999	100%
	Laboratory Services	07/31/1999	80%
	Land Management - Lodges and Cabins	04/15/1999	100%
	Land Mgt. - Recreation Programs at Sites	12/31/1999	80%
	Land Mgt. - Resource Management	04/15/1999	100%
	Land Reclamation Program	04/15/1999	100%
	Law Enforcement - Investigations Unit	09/01/1999	95%
	Law Enforcement - Support Services	04/30/1999	100%
	Marketing Services	04/15/1999	100%
	Mine Safety & Training - Training & Certification	04/15/1999	100%
	Museum Education	10/01/1999	50%
	Museum Research Programs	10/01/1999	50%
	Natural Heritage Program	04/15/1999	100%
	Natural Resources Review & Coordination Program	04/15/1999	100%
	Office of Fiscal Management	05/07/1999	100%
	Office of Resource Conservation - Administration	04/15/1999	100%
	Oil and Gas Program	04/15/1999	100%
	OLME - Education	08/30/1999	75%
	Operation of Dams	04/15/1999	100%
	Photographic Services	04/15/1999	100%
	Planning & Regional Operations Program	04/15/1999	100%
	Publication Services	04/15/1999	100%
	Realty & Environmental Planning - Admin/C2000	04/15/1999	100%
	Realty Program	04/15/1999	100%
	Regulation of Construction in Rivers, Lakes etc.	04/15/1999	100%
	To Investigate the Natural Resources of Illinois	04/15/1999	100%
	Urban Flood Control	04/15/1999	100%
	Well Records and Geological Samples	04/15/1999	100%
	Wildlife Resources Program	05/01/1999	100%
	WMRC - Business Pollution Prevention Assistance	04/15/1999	100%
	WMRC - Information Services - Education/Outreach	06/01/1999	100%
	WMRC - Research & Lab Services Program	04/15/1999	100%
Nuclear Safety, Dept. of	Employee Enhancement	07/15/1999	98%
	Research	07/01/1999	100%
Pollution Control Board	non-programmatic word processing	06/15/1999	
Prairie State 2000 Authority	Employer Training Assistance Program (ETAP)	11/30/1999	0%
	Individual Training Assistance Program (ITAP)	11/30/1999	0%
Professional Regulation, Dept. of	General Administration	09/01/1999	70%
	License Issuance	09/01/1999	90%
	License Renewal	09/01/1999	80%
Property Tax Appeal Board	Administrative	10/01/1999	80%

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Chart 5

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Agency Nam	Function Name	Estimated Completion	Percentage Complete
Public Aid, Dept. of	BFO - Admin and Tech Support	11/30/1999	95%
	Bureau of Internal Audits	11/30/1999	99%
	Bureau of Management and Budget	11/30/1999	99%
	Collections - Per. Inj./Prop. Lien+Est Rec	11/30/1999	95%
	Collections - TPL	11/30/1999	90%
	Management and Budget	11/30/1999	90%
	Medical Programs - Medical Provider Enrollmnt/updt	11/30/1999	92%
	Medical Programs - Pay MCE monthly capitation.	11/30/1999	92%
	Office of Inspector General (OIG)	11/30/1999	99%
	OGC - Legal	11/30/1999	99%
	OGC - Rulemaking	11/30/1999	99%
	Personnel Mgt & Labor Relations - Administer	11/30/1999	99%
Public Health, Dept. of	Administration Support	06/30/2000	50%
	Building Standards	10/01/1999	95%
	Chronic Disease Prevention & Control	05/31/1999	100%
	EMS	12/31/1999	15%
	Environmental Health	12/31/1999	45%
	Epidemeologic Studies	09/15/1999	40%
	Facilities Development	09/30/1999	40%
	Food & Drug Safety	12/31/1999	25%
	Health Assessment & Screening	12/31/1999	80%
	Health Care Facilities & Programs	08/01/1999	95%
	Health Policy	09/30/1999	68%
	Health Promotion & Health Education	05/31/1999	100%
	Health Statistics	12/31/1999	50%
	Infectious Diseases	12/31/1999	75%
	Long Term Care Regulation	09/01/1999	90%
	Minority Health	12/31/1999	85%
	OHCR- Public Services	12/31/1999	75%
	Oral Health	04/01/1999	100%
	Organ Transplants	05/31/1999	100%
	Other Laboratory Functions	12/31/1999	75%
	Other Vital Records	09/01/2001	25%
	Rural Health	09/01/1999	60%
	Womens Health	07/01/1999	50%
Revenue, Dept. of	Administration of Taxes	09/30/1999	95%
Rural Bond Bank	Accounting		0%
	Administrative	08/01/1999	96%
	Trustee		0%
State Board of Elections	Administrative		100%
	Campaign Disclosure	12/21/1998	100%
	Certification of Election Results	11/01/1999	45%
	Deputy Registrar Program	04/30/1999	100%
	Investigations	08/15/1999	40%
	Polling Place Accessibility	11/30/1999	0%
	Precinct Retabulation Sampling	08/31/1999	0%
	Statewide Initiative Petition Processing	09/30/1999	0%
	Voter Information Processing	08/15/1999	40%
	Voting System Testing	06/01/1999	0%
State Employees Retirement System	Collection of Contributions and Member Data	09/01/1999	98%
	Administrative Support	09/01/1999	99%
	Payment of Periodic and Lump Sum Benefits	09/01/1999	95%
State Fire Marshal	Administrative	02/19/1999	100%
	Fire Reporting	05/01/1998	100%

* No data reported for current period.

Chart 5

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Agency Nam	Function Name	Estimated Completion	Percentage Complete
State Fire Marshal	Personnel Standards and Education	02/15/1999	100%
State Police, Illinois	Human Resource Maintenance and Development	11/24/1999	90%
	Internal Investigations	11/24/1999	84%
State Universities Civil Service	Administrative	03/31/1999	100%
Transportation, Dept. of	Administrative	09/01/1999	83%
	Aviation Program	12/01/1997	100%
	Highway Design & Planning for Economic Development	02/24/1999	100%
	Highway Design and Planning	08/31/1999	91%
	Rail Program	02/24/1999	100%
Veterans Affairs, Dept. of	Transit Program	02/24/1999	100%
	Agency Administration	09/01/1999	95%
	Field Service Operations Administration	09/01/1999	90%
	IL Veterans' Home at Anna - Administration	12/01/1999	75%
	IL Veterans' Home at LaSalle - Administration	12/15/1999	75%
	IL Veterans' Home at Manteno - Administration	12/15/1999	75%
	IL Veterans' Home at Quincy - Administration	12/15/1999	75%
	State Approving Agency	09/01/1999	95%
State Awards and Grants	09/01/1999	75%	
Total Functions:		500	Avg %: 87%

* No data reported for current period.