



**ILLINOIS MOTOR VEHICLE THEFT
PREVENTION COUNCIL**
300 West Adams, suite 200
Chicago, Illinois 60606

GRC MEETING

Tuesday, September 25, 2012

Chicago, Illinois

MEETING MATERIAL

**ILLINOIS
MOTOR VEHICLE
THEFT
PREVENTION
COUNCIL**



300 West Adams Street, Suite 200
Chicago, Illinois 60606-3997
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Pat Quinn, Governor

Hiram Grau, Chairman
Illinois State Police

Anita Alvarez
Cook County State's Attorney

Larry C. Cholewin
MetLife Insurance

Gerald M. Farina
State Farm Insurance

Brian B. Fengel
Chief, Bartonville Police Department

Garry McCarthy
Superintendent, Chicago Police Dept.

Larry D. Johnson
Farmers Insurance

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Donald L. Sauzek
Country Companies

Jesse White
Illinois Secretary of State

Jack Cutrone
Executive Director
Illinois Criminal Justice
Information Authority

ILLINOIS MOTOR VEHICLE THEFT PREVENTION COUNCIL
Grant Review Committee Meeting

September 25, 2012 – 10:00 A.M.

Illinois Criminal Justice Information Authority
300 West Adams Street, Suite 200
Chicago, IL 60606

AGENDA

- **Call to Order and Roll Call**
- **Chairman's Remarks, Lt. Col. Terry Lemming**
- 1. Approval of the August 14, 2012 Grant Review Committee Summary**
- 2. 2012 Projected lapse and reprogramming**
 - **Greater Metro Auto Theft Task Force**
 - **Motor Vehicle Theft Intelligence Clearinghouse**
- 3. 2013 Program funding**
 - **Old Business**
 - **New Business**
 - **Adjourn**

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170

“A working partnership of the public and private sectors fighting vehicle theft in Illinois”



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TAB #1

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**Illinois Motor Vehicle Theft Prevention Council
Grant Review Committee Meeting**

Tuesday, August 14, 2012 – 10:00 AM
Illinois Criminal Justice Information Authority
300 West Adams Street, Suite 200
Chicago, IL 60606

Meeting Summary

CALL TO ORDER

Lieutenant Colonel Terry Lemming, the newly appointed chair of the Grant Review Committee called the meeting to order at 10:00 AM. Chairman Lemming then introduced himself to the committee members and to the audience attending the meeting. Chairman Lemming also introduced Ms. Wendy McCambridge as ICJIA's new associate director of the Federal and State Grants Unit.

Next Chairman Lemming asked Junaid M. Afeef, an associate general counsel at ICJIA, to call the roll.

Chairman Lemming	Present	Chief Fengel	Present
Sgt. Cappitelli	Present	Mike Golden	Present
Larry Cholewin	Present	Beau Parrillo	Telephone
Director Demuzio	Telephone	Larry Johnson*	Present
Gerald Farina	Absent		

Mr. Johnson, a board member of the MVTPC, was appointed to serve on the GRC for the purposes of this meeting. A quorum was confirmed.

APPROVAL OF THE APRIL 25, 2012 GRANT REVIEW COMMITTEE SUMMARY

Chairman Lemming referenced the meeting summary from April 25, 2012, a copy of which was provided to all GRC members in advance, and asked for any additions, deletions or questions. Hearing none, he then asked for a motion to approve the 4/25/12 meeting summary. Chief Fengel moved to approve the meeting summary. Sgt. Cappitelli seconded the motion. The 4/25/12 meeting summary was unanimously approved by a voice vote.

PROGRAM DIRECTOR'S REPORT

Chairman Banks called upon Program Director Greg Stevens to present his report. Mr. Stevens presented the following report to the members of the GRC:

Financial Status Report & Cash Flow Projection – Mr. Stevens presented the most recent Financial Status and Cash Flow Projection Reports for the Committee's view. Mr. Stevens noted expected expenses through June 30, 2012 were \$3,124,174 and the reported expenses for this period were \$2,737,520. Mr. Cholewin asked about whether this information on projected vs. actual expenses could be and/or should be collected sooner. Mr. Stevens noted that these issues can be addressed later in the meeting when lapses and re-programming of lapsed funds is discussed. Mr. Cholewin agreed to pursue this issue during the later agenda item.

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Mr. Stevens noted that the Cash Flow Projection report indicated an expected trust fund balance of \$2,637,817 at the end of 2012. Mr. Stevens noted that fiscal staff from ICJIA was available via conference call to answer any questions about the financial information presented.

Calendar year 2012 Program Funding – Mr. Stevens pointed that this issue will be discussed in detail as a separate agenda item during the meeting.

Fiscal, Progress and Prosecution Submission Summary – Mr. Stevens noted that the fiscal, progress and prosecution report prepared by Criminal Justice Specialist Terry Dugan summarizing the record of each unit submitting the various reports to the Council covers January-July 2012.

Vehicle Fleet – Mr. Stevens briefly referenced the vehicle fleet chart in the materials. He noted that this chart was prepared and maintained by Vehicle Acquisition Specialist Luisa Salazar. The chart includes vehicles that are Council purchased, leased or insurance provided.

Staff Activities – Mr. Stevens next highlighted some staff activities from April 1, 2012 through June 30, 2012.

QUARTERLY ACTIVITY REPORT

Chairman Lemming directed the committee members to the Quarterly Activity Summary behind TAB 3 of the printed materials. He asked if there were any comments or questions regarding the summary. There were no questions. Mr. Stevens stated that Lynn McCloskey of the Motor Vehicle Theft Intelligence Clearinghouse was asked to give a presentation on the quarterly activity report and how it is developed. Mr. Stevens noted that this presentation may be scheduled for a GRC meeting in the fall of 2012.

2012 PROJECTED LAPSES & PROGRAMMING

Chairman Lemming next directed the committee's attention to TAB 4 and to Mr. Stevens' memo on 2012 projected lapses and programming. Chairman Lemming asked Mr. Stevens to present the memo.

Mr. Stevens explained the process he used to determine the projected lapses and the recommendations for re-programming those lapses to other uses in 2012. Mr. Stevens then reviewed the projected lapses in five programs. He noted that the five programs with anticipated lapses also had requests for using some or all of the projected lapsed funds during 2012. One program, the Tri-County Auto Theft Task Force did not have any anticipated lapses but did have a request for additional funding.

Mr. Stevens reviewed each of the five programs, the amount of anticipated lapse in each program, the reason behind the anticipated lapse, and the program's request for re-programming some of those lapsed funds within the program. It was noted that since Mr. Stevens' memo (dated 7/11/12), one of the programs, Motor Vehicle Theft Investigation Training Program, found an alternative use for the \$2000 in anticipated lapses and therefore would be excluded from deliberation. The State and Local Auto Theft Enforcement Task Force (SLATE) reported an anticipated lapse of \$17,000 but requested that this amount not be re-programmed to another program. SLATE requested an additional \$18,000. They proposed to use the \$17,000 plus the additional \$18,000 (requested funds) for the purposes of purchasing two vehicles (and thereby allow SLATE to return two insurance provided vehicles to the MVTPC).

Chief Fengel made a motion to adopt the following revised designations:

Insurance Vehicle Expense Fund Program:	Reduce designation to \$41,590
Motor Vehicle Theft Intelligence Clearinghouse	Reduce designation to \$356,196
State and Local Auto Theft Enforcement Task Force	Increase designation to \$405,113
Tri-County Auto Theft Task Force	Increase designation to \$810,434

Sgt. Cappitelli seconded the motion. There was no further discussion. The motion was passed unanimously.

2013 PROGRAM FUNDING

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Chairman Lemming directed the committee's attention to Mr. Stevens' memo behind TAB 5. The memo outlined the funding requests for 2013 and asked Mr. Stevens to present the information to the committee.

Mr. Stevens explained that each 2012 funded program submitted a proposed budget for 2013. The total of all proposed budgets was \$6,772,467 which exceeds the annual budget appropriation of \$6.5 million by \$272,962. Mr. Stevens reviewed 12 proposals, which included the programs funded and one new request from SLATE. Mr. Stevens compared each program's 2013 requested amount with the 2012 designation. Seven of the programs sought increased funding for 2013. The discussion focused on the programs seeking additional funding and the new request from SLATE to help provide funding for the Midwest MV Conference in 2013.

Each program seeking increased funds (and SLATE's additional request for the conference) were discussed in turn. The program directors were asked to explain the need for additional funding. After reviewing each of the seven programs the committee decided not to make any recommendations until each program provided additional information. The committee agreed to reconvene an additional GRC meeting on 9/12/12 in order to make recommendations to the MVTPC.

OLD BUSINESS

There was no old business.

NEW BUSINESS

There was no new business.

MOTION TO ADJOURN

Chief Fengel moved to adjourn the meeting. Mr. Johnson seconded the motion and the motion passed by a unanimous voice vote.



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TAB #2

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TO: Grant Review Committee Members
FROM: Greg Stevens, Program Director
SUBJECT: 2012 projected lapses and programming
DATE: August 24, 2012

Since the August 14, 2012 Grant Review Committee meeting, the Greater Metro Area Auto Theft Task Force and the Intelligence Clearinghouse program have identified additional lapsing funds.

The summary of their recommended revised designation is below, followed by a summary of the revisions that were considered and approved at the August 14, 2012 meeting.

Greater Metro Area Auto Theft Task Force

Original designation: \$758,348
Identified lapse: \$20,833

The program has identified \$20,833 lapse in the Personnel category from a short-term vacancy and from a local officer reimbursement being lower than originally budgeted. The program requests to use \$300 of the lapse for badges and \$14,300 towards vehicle maintenance/supplies, leaving \$5,833 in unbudgeted grant funds. Staff recommends reducing the award designation by this amount.

Recommended revised designation: \$752,515

Motor Vehicle Theft Intelligence Clearinghouse

Original designation: \$360,859
Identified lapse: \$88,000

The program has identified \$88,000 in the Personnel category due to a vacancy in a funded position. The program requests to use \$5,000 of the lapse to update two aging computers and necessary software. This will leave \$83,000 in lapsing funds. Staff recommends reducing the award designation by this amount.

Recommended revised designation: \$277,859

The following are designation revisions that were approved at the August 14, 2012 meeting:

Insurance Vehicle Expense Fund Program

Original designation: \$63,590
Identified lapse: \$22,000

The program has identified \$22,000 in the Contractual category that will not be spent. This is due to the slow start-up of the program this year with the newly filled Vehicle Acquisition Specialist position.

Recommended revised designation: \$41,590

Northeast Metro Auto Theft Task Force

Original designation: \$515,991
Identified lapse: \$32,254

The program has identified \$10,000 in overtime, \$6,000 in vehicle maintenance, \$16,254 in a short-term vacancy in personnel. The program requests that \$8,500 be allowed to be used on unplanned office relocation expenses and the remaining \$23,754 for the purchase of a vehicle. The purchase of the vehicle will allow the program to no longer have to lease a vehicle.

Recommended revised designation: \$515,991/ no revision to designation

State and Local Auto Theft Enforcement Task Force

Original designation: \$387,113
Identified lapse: \$17,000

The program has identified \$17,000 in the Personnel and Contractual categories. The program requests to use the identified lapse and an additional \$18,000 for the purchase of two vehicles. The grant-purchased vehicles will allow the program to return two insurance provided vehicles. The returned vehicles, in-turn could then be placed with other programs currently leasing vehicles.

Recommended revised designation: \$405,113

Tri-County Auto Theft Task Force

Original designation: \$802,934
Identified lapse: \$0

The program requests an additional \$7,500 in grant funding to cover an anticipated budget shortfall in fuel costs. In 2011 the program budgeted \$25,000 towards fuel costs and incurred \$30,890 on costs. This year the program again budgeted \$25,000 towards fuel costs and the fuel prices are above last year's prices.

Recommended revised designation: \$810,434

The chart on the following page summarizes the above detailed revisions.

**Illinois Motor Vehicle Theft
Prevention Council**

CY 2012 MV Program Lapses and Reprogramming					
	Current Designation	Identified Lapse	Lapse Available for Reprogramming	Additional Funding Request	Recommended Designation
Cook Co.	\$ 802,644	\$ -	\$ -	\$ -	\$ 802,644
Greater Metro	\$ 758,348	\$ 20,833	\$ 5,833	\$ -	\$ 752,515
Ins. Vehicle Expense	\$ 63,590	\$ 22,000	\$ 22,000	\$ -	\$ 41,590
ISP Clearinghouse	\$ 360,859	\$ 88,000	\$ 83,000	\$ -	\$ 277,859
ISP Training Academy	\$ 51,964	\$ 2,000	\$ -	\$ -	\$ 51,964
Metro East	\$ 752,810	\$ -	\$ -	\$ -	\$ 752,810
NEMAT	\$ 515,991	\$ 32,254	\$ -	\$ -	\$ 515,991
Northern IL	\$ 621,595	\$ -	\$ -	\$ -	\$ 621,595
SOS Audit Team	\$ 1,382,036	\$ -	\$ -	\$ -	\$ 1,382,036
SLATE	\$ 387,113	\$ 17,000	\$ -	\$ 18,000	\$ 405,113
Tri-County	\$ 802,934	\$ -	\$ -	\$ 7,500	\$ 810,434
Total	\$ 6,499,884	\$ 182,087	\$ 110,833	\$ 25,500	\$ 6,414,551
Grants Appropriation	\$ 6,500,000				\$ 6,500,000
Available for Programming	\$ 116				\$ 85,449

Note - The Recommended Designations in bold will need GRC/Council approval.



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TO: Grant Review Committee Members
FROM: Greg Stevens, Program Director
SUBJECT: 2013 Program funding
DATE: August 28, 2012

At the August 14, 2012 Grant Review Committee meeting, the Committee reviewed the proposed calendar year 2013 budgets. The budgets totaled \$6,772,467, which is \$272,962 more than the available appropriation of \$6.5 million.

At the same meeting, Northeast Auto Theft Task Force stated they were unable to get a commitment from the Chicago Ridge Police Department and would like to revise their proposed budget. The Secretary of State Audit Team program and Illinois State Police Intelligence Clearinghouse program each advised they would be revising their proposed budget to reduce costs, in spite of the annual cost of living increases.

Because of the aforementioned revisions, the revised proposed 2013 budgets now total \$6,438,144.

To assist you in the funding discussions, the following materials were compiled:

- Green divider – chart providing an overview of current and proposed budget amounts.
- Yellow divider – detailed breakdown of each programs current and proposed budget with the match amount contributed to each program.

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**Illinois Motor Vehicle Theft
Prevention Council**

CY 2012 Funding and 2013 Requested Funding				
Page	Program	2012 Funding	2013 Requested Funding	Difference
1	SOS Audit Team	\$ 1,382,036	\$ 1,297,068	\$ (84,968)
2	Intelligence Clearinghouse (ISP)	\$ 360,859	\$ 330,948	\$ (29,911)
3	Northeast Metro Auto Theft Task Force	\$ 515,991	\$ 501,105	\$ (14,886)
4	State and Local Auto Theft Enforcement	\$ 387,113	\$ 380,254	\$ (6,859)
5	Insurance Vehicle Expense Program	\$ 63,590	\$ 60,000	\$ (3,590)
6	ISP Training Academy	\$ 51,964	\$ 51,964	\$ -
7	Metro East Auto Theft Task Force	\$ 752,810	\$ 752,810	\$ -
8	Northern IL Auto Theft Task Force	\$ 621,595	\$ 623,315	\$ 1,720
9	Tri-County Auto Theft Task Force	\$ 802,934	\$ 804,918	\$ 1,984
10	Greater Metro Auto Theft Task Force	\$ 758,348	\$ 768,464	\$ 10,116
11	SLATE - Midwest MV Conference	N/A	\$ 22,505	\$ 22,505
12	Cook County State's Attorney	\$ 802,644	\$ 844,793	\$ 42,149
	Total:	\$ 6,499,884	\$ 6,438,144	
	Grants appropriation:	\$ 6,500,000	\$ 6,500,000	
	Available for programming:	\$ 116	\$ 61,856	

Note - The Cook County State's Attorney program has two investigators funded in the Northeast Metro Auto Theft Task Force budget in the amount of \$152,760. The agency currently receives \$955,404 (\$802,644 + \$152,760) in Council grant funding and has a proposed total of \$997,553 (844,793 + \$152,760) for 2013.

Secretary of State Audit Team Program

Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
1 Program administrator	\$ 95,712	\$ 96,166	\$ 454	\$ -	\$ 96,166
2 Audit team supervisor	\$ 109,361	\$ 116,062	\$ 6,701	\$ -	\$ 116,062
3 Field Auditor	\$ 82,944	\$ 85,345	\$ 2,401	\$ -	\$ 85,345
4 Field Auditor	\$ 76,700	\$ 79,568	\$ 2,868	\$ -	\$ 79,568
5 Field Auditor	\$ 82,944	\$ 85,345	\$ 2,401	\$ -	\$ 85,345
6 Field Auditor	\$ 81,619	\$ 83,986	\$ 2,367	\$ -	\$ 83,986
7 Field Auditor	\$ 76,700	\$ 79,568	\$ 2,868	\$ -	\$ 79,568
8 Field Auditor	\$ 82,944	\$ 85,345	\$ 2,401	\$ -	\$ 85,345
9 Field Auditor	\$ 82,944	\$ 85,345	\$ 2,401	\$ -	\$ 85,345
10 Field Auditor	\$ 50,000	\$ -	\$ (50,000)	\$ -	\$ -
11 Field Auditor	\$ -	\$ -	\$ -	\$ -	\$ -
12 Field Auditor	\$ 82,944	\$ 85,345	\$ 2,401	\$ -	\$ 85,345
13 Audit team supervisor	\$ 80,454	\$ 83,159	\$ 2,705	\$ -	\$ 83,159
14 Field Auditor	\$ 89,295	\$ 92,903	\$ 3,608	\$ -	\$ 92,903
15 Field Auditor	\$ -	\$ -	\$ -	\$ -	\$ -
16 Field Auditor	\$ 68,544	\$ -	\$ (68,544)	\$ -	\$ -
Fringe benefits	\$ 114,998	\$ 114,998	\$ -	\$ -	\$ 114,998
Sub-total:	\$ 1,258,103	\$ 1,173,135	\$ (84,968)	\$ -	\$ 1,173,135
Commodities					
Uniform and accessories	\$ 250	\$ 250	\$ -	\$ -	\$ 250
Overalls	\$ 250	\$ 250	\$ -	\$ -	\$ 250
Gloves	\$ 25	\$ 25	\$ -	\$ -	\$ 25
Patches	\$ 500	\$ 500	\$ -	\$ -	\$ 500
Flashlights	\$ 342	\$ 342	\$ -	\$ -	\$ 342
Digital cameras	\$ 500	\$ 500	\$ -	\$ -	\$ 500
Office supplies	\$ 300	\$ 300	\$ -	\$ -	\$ 300
Fuel	\$ 64,750	\$ 64,750	\$ -	\$ -	\$ 64,750
Sub-total:	\$ 66,917	\$ 66,917	\$ -	\$ -	\$ 66,917
Travel					
Staff travel	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
Sub-total:	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
Contractual					
Telephone lines (2)	\$ 1,000	\$ 1,000	\$ -		\$ 1,000
Cellular phones (3)	\$ 900	\$ 900	\$ -		\$ 900
Laptop modem lines (16)	\$ 11,136	\$ 11,136	\$ -		\$ 11,136
Vehicle leases (6)	\$ 38,980	\$ 38,980	\$ -		\$ 38,980
Sub-total:	\$ 52,016	\$ 52,016	\$ -	\$ -	\$ 52,016
Grand Total:	\$ 1,382,036	\$ 1,297,068	\$ (84,968)	\$ -	\$ 1,297,068

Illinois State Police Intelligence Clearinghouse					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Criminal Intelligence Analyst II	\$ 75,646	N/A	\$ (75,646)	\$ -	\$ (75,646)
Criminal Intelligence Analyst II	\$ 75,104	\$ 87,452	\$ 12,348	\$ -	\$ 87,452
Criminal Intelligence Specialist	\$ 89,947	\$ 88,133	\$ (1,814)	\$ -	\$ 88,133
Overtime	N/A	\$ 12,000	\$ 12,000	\$ -	\$ 12,000
Fringe benefits	\$ 112,156	\$ 133,701	\$ 21,545	\$ -	\$ 133,701
Sub-total:	\$ 352,853	\$ 321,286	\$ (31,567)	\$ -	\$ 245,640
Travel					
Travel to attend Council meetings	\$ 1,809	\$ 2,171	\$ 362	\$ -	\$ 362
Out-of-state travel	\$ 1,397	\$ 2,758	\$ 1,361	\$ -	\$ 1,361
Sub-total:	\$ 3,206	\$ 4,929	\$ 1,723	\$ -	\$ 1,723
Contractual					
Registration fees	\$ 2,000	\$ 745	\$ (1,255)	\$ -	\$ (1,255)
Computer software maintenance	\$ 2,800	\$ 2,800	\$ -	\$ -	\$ -
National vehicle locator service	\$ -	\$ 1,188	\$ 1,188	\$ -	\$ 1,188
Sub-total:	\$ 4,800	\$ 4,733	\$ (67)	\$ -	\$ (67)
Grand Total:	\$ 360,859	\$ 330,948	\$ (29,911)	\$ -	\$ (29,911)

Northeast Metro Auto Theft Task Force					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Cook County State's Attorney Investigator	\$ 76,380	\$ 76,380	\$ -	\$ 5,420	\$ 81,800
Cook County State's Attorney Investigator	\$ 76,380	\$ 76,380	\$ -	\$ 12,367	\$ 88,747
Stone Park Police officer	\$ 62,477	\$ 62,477	\$ -	\$ 6,551	\$ 69,028
Willow Springs Police officer	\$ 34,772	\$ 34,772	\$ -	\$ 25,981	\$ 60,753
Chicago Police officer	\$ 10,000	\$ 10,000	\$ -	\$ 83,000	\$ 93,000
Chicago Police officer	\$ 65,016	\$ 65,016	\$ -	\$ 10,356	\$ 75,372
Overtime	\$ 26,003	\$ 16,013	\$ (9,990)	\$ -	\$ 16,013
Sub-total:	\$ 351,028	\$ 341,038	\$ (9,990)	\$ 143,675	\$ 484,713
Equipment					
Rugged duty laptops (3)	\$ 3,000	N/A	N/A	\$ -	N/A
Cellular telephones (2)	\$ 200	N/A	N/A	\$ -	N/A
Laptop updates	N/A	\$ 1,800	N/A	\$ -	\$ 1,800
GPS units (5)	N/A	\$ 525	N/A	\$ -	\$ 525
Sub-total:	\$ 3,200	\$ 2,325	\$ (875)	\$ -	\$ 2,325
Commodities					
General office supplies	\$ 6,492	\$ 6,492	\$ -	\$ -	\$ 6,492
Vehicle maintenance & fuel	\$ 13,812	\$ 9,092	\$ (4,720)	\$ 32,720	\$ 41,812
Copier services/maintenance	\$ 4,716	\$ 4,716	\$ -	\$ -	\$ 4,716
Sub-total:	\$ 25,020	\$ 20,300	\$ (4,720)	\$ 32,720	\$ 53,020
Travel					
Travel training expenses	\$ 2,280	\$ 2,280	\$ -	\$ -	\$ 2,280
Sub-total:	\$ 2,280	\$ 2,280	\$ -	\$ -	\$ 2,280
Contractual					
Office manager	\$ 39,015	\$ 39,015	\$ -	\$ -	\$ 39,015
Administrative assistant	\$ 23,867	\$ 23,867	\$ -	\$ -	\$ 23,867
Implementing agency administrative fee	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Office space rental	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000
Cellular telephone service	\$ 9,072	\$ 9,072	\$ -	\$ -	\$ 9,072
StarCom radio maintenance	\$ 7,884	\$ 7,884	\$ -	\$ -	\$ 7,884
Vehicle leasing (1 car)	\$ 10,521	\$ 11,220	\$ 699	\$ -	\$ 11,220
Post office box	\$ 240	\$ 240	\$ -	\$ -	\$ 240
Janitorial services	\$ 4,224	\$ 4,224	\$ -	\$ -	\$ 4,224
IWIN services	\$ 6,840	\$ 6,840	\$ -	\$ -	\$ 6,840
IT system maintenance	\$ 4,800	\$ 4,800	\$ -	\$ -	\$ 4,800
Sub-total:	\$ 134,463	\$ 135,162	\$ 699	\$ -	\$ 135,162
Grand Total:	\$ 515,991	\$ 501,105	\$ (14,886)	\$ 176,395	\$ 677,500

State and Local Auto Theft Enforcement Task Force					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Peoria Police officer	\$ 52,762	\$ 52,762	\$ -	\$ 27,138	\$ 79,900
Peoria Police officer	\$ 52,762	\$ 52,762	\$ -	\$ 27,138	\$ 79,900
Peoria County Sheriff's officer	\$ 51,284	\$ 51,284	\$ -	\$ 4,889	\$ 56,173
Peoria County Sheriff's officer	\$ 60,000	\$ 60,000	\$ -	\$ 9,132	\$ 69,132
Office administrator - City of Peoria	\$ 41,000	\$ 41,000	\$ -	\$ -	\$ 41,000
Assistant State's Attorney - Peoria County	\$ 50,000	\$ 50,000	\$ -	\$ 20,000	\$ 70,000
Overtime	\$ 13,920	\$ 13,920	\$ -	\$ -	\$ 13,920
Sub-total:	\$ 321,728	\$ 321,728	\$ -	\$ 88,297	\$ 410,025
Equipment					
Global Positioning System	\$ 1,815	\$ -	\$ (1,815)	\$ -	\$ -
Uniforms	\$ 1,220	\$ 700	\$ (520)	\$ -	\$ 700
Safety equipment (eyeware & gloves)	\$ 650	\$ -	\$ (650)	\$ -	\$ -
Handcuffs/flex cuffs/ flex cutter	\$ 330	\$ -	\$ (330)	\$ -	\$ -
Air compressor	\$ 150	\$ -	\$ (150)	\$ -	\$ -
Portable spotlight	\$ 70	\$ -	\$ (70)	\$ -	\$ -
Rugged-duty storage case	\$ 100	\$ -	\$ (100)	\$ -	\$ -
Projector	N/A	\$ 700	\$ 700	\$ -	\$ 700
Laptop	N/A	\$ 800	\$ 800	\$ -	\$ 800
Emergency lights (visor)	N/A	\$ 320	\$ 320	\$ -	\$ 320
Latex gloves	N/A	\$ 40	\$ 40	\$ -	\$ 40
Sub-total:	\$ 4,335	\$ 2,560	\$ (1,775)	\$ -	\$ 2,560
Commodities					
General office supplies	\$ 4,500	\$ 2,400	\$ (2,100)	\$ -	\$ 2,400
Printing	N/A	\$ 1,500	\$ 1,500	\$ -	\$ 1,500
Sub-total:	\$ 4,500	\$ 3,900	\$ (600)	\$ -	\$ 3,900
Travel					
Lodging and Per Diem	\$ 5,200	\$ 3,916	\$ (1,284)	\$ -	\$ 3,916
Sub-total:	\$ 5,200	\$ 3,916	\$ (1,284)	\$ -	\$ 3,916
Contractual					
Office maintenance	\$ 3,200	\$ 3,200	\$ -	\$ -	\$ 3,200
US postage	\$ 800	\$ 600	\$ (200)	\$ -	\$ 600
Vehicle maintenance	\$ 25,000	\$ 23,000	\$ (2,000)	\$ 7,000	\$ 30,000
Subscriptions and publications	\$ 500	\$ 500	\$ -	\$ -	\$ 500
Cellular telephone service	\$ 15,150	\$ 15,150	\$ -	\$ -	\$ 15,150
Copier maintenance	\$ 1,000	\$ -	\$ (1,000)	\$ -	\$ -
Software updates	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000
Telephone service	\$ 2,700	\$ 2,700	\$ -	\$ -	\$ 2,700
Sub-total:	\$ 51,350	\$ 48,150	\$ (3,200)	\$ 7,000	\$ 55,150
Grand Total:	\$ 387,113	\$ 380,254	\$ (6,859)	\$ 95,297	\$ 475,551

NICB Vehicle Expense Fund Program

Contractual	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Acquisition costs and repairs	\$ 61,590	\$ 58,000	\$ (3,590)	\$ -	\$ 58,000
Reimbursement to NICB for admin duties	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000
Sub-total:	\$ 63,590	\$ 60,000			\$ (3,590)
Grand Total:	\$ 63,590	\$ 60,000	\$ (3,590)	\$ -	\$ 60,000

Illinois State Police Training Academy					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
IL State Police vehicle investigations officer	\$ 1,221	\$ 1,221	\$ -	\$ -	\$ 1,221
Sub-total:	\$ 1,221	\$ 1,221	\$ -	\$ -	\$ 1,221
Equipment					
Bait motorcycle global positioning satellite system	\$ 1,050	\$ -	\$ (1,050)	\$ -	\$ -
Bait car digital video recorders	\$ 947	\$ 947	\$ -	\$ -	\$ 947
Bar code scanners and data loggers	\$ 1,052	\$ 1,738	\$ 686	\$ -	\$ 1,738
Sub-total:	\$ 3,049	\$ 2,685	\$ (364)	\$ -	\$ 2,685
Commodities					
Three ringed binders	\$ 849	\$ 709	\$ (140)	\$ -	\$ 709
Flash drives	\$ 30	\$ 30	\$ -	\$ -	\$ 30
Magnifying glasses	\$ 792	\$ 600	\$ (192)	\$ -	\$ 600
Bait vehicle training consumables & supplies	\$ 1,000	\$ 1,419	\$ 419	\$ -	\$ 1,419
Vehicle Identification Training - student equipment	\$ 2,000	\$ 3,652	\$ 1,652	\$ -	\$ 3,652
OBDII scan tools	\$ 1,070	\$ 1,070	\$ -	\$ -	\$ 1,070
Mini ultra violet light sources	N/A	\$ 1,200	\$ 1,200	\$ -	\$ 1,200
Infrared light sources for video surveillance	N/A	\$ 310	\$ 310	\$ -	\$ 310
Large & small plastic tool boxes	N/A	\$ 1,244	\$ 1,244	\$ -	\$ 1,244
Sub-total:	\$ 5,741	\$ 10,234	\$ 4,493	\$ -	\$ 10,234
Travel					
Instructor (state employees) travel to trainings	\$ 7,885	\$ 5,436	\$ (2,449)	\$ -	\$ 5,436
Instructor (state employees) education travel	\$ 260	\$ 260	\$ -	\$ -	\$ 260
Sub-total:	\$ 8,145	\$ 5,696	\$ (2,449)	\$ -	\$ 5,696
Contractual					
Instructor (non-state employee) travel to trainings	\$ 30,019	\$ 28,739	\$ (1,280)	\$ -	\$ 28,739
Instructor (non-state employee) education travel	\$ 600	\$ 200	\$ (400)	\$ -	\$ 200
Air cards for wireless service for bait car training classes	\$ 3,189	\$ 3,189	\$ -	\$ -	\$ 3,189
Sub-total:	\$ 33,808	\$ 32,128	\$ (1,680)	\$ -	\$ 32,128
Grand Total:	\$ 51,964	\$ 51,964	\$ -	\$ -	\$ 51,964

Metro East Auto Theft Task Force					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Belleville Officer	\$ 51,624	\$ 51,624	\$ -	\$ 28,122	\$ 79,746
Cahokia Officer	\$ 43,392	\$ 43,392	\$ -	\$ 28,770	\$ 72,162
Collinsville Officer	\$ 47,412	\$ 47,412	\$ -	\$ 62,092	\$ 109,504
E. St. Louis Officer	\$ 43,460	\$ 43,460	\$ -	\$ 25,300	\$ 68,760
Columbia Officer	\$ 40,656	\$ 40,656	\$ -	\$ 31,128	\$ 71,784
Granite City Officer	\$ 49,560	\$ 49,560	\$ -	\$ 41,656	\$ 91,216
Madison County Officer	\$ 47,784	\$ 47,784	\$ -	\$ 27,620	\$ 75,404
Madison County Assistant State's Attorney	\$ 46,824	\$ 46,824	\$ -	\$ 39,181	\$ 86,005
S. IL University/Edwardsville Police	\$ 45,696	\$ 45,696	\$ -	\$ 28,900	\$ 74,596
St. Clair County Officer	\$ 58,596	\$ 58,596	\$ -	\$ 34,200	\$ 92,796
St. Clair County Assistant State's Attorney	\$ 18,000	\$ 18,000	\$ -	\$ 22,300	\$ 40,300
Officer Manager	\$ 34,960	\$ 34,960	\$ -	\$ -	\$ 34,960
Overtime	\$ 20,528	\$ 20,528	\$ -	\$ -	\$ 20,528
Sub-total:	\$ 548,492	\$ 548,492	\$ -	\$ 369,269	\$ 917,761
Commodities					
Office supplies	\$ 2,380	\$ 2,380	\$ -	\$ -	\$ 2,380
Fingerprint supplies	\$ 2,920	\$ 2,920	\$ -	\$ -	\$ 2,920
Film and batteries for camera	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
DVD & Video supplies	\$ 800	\$ 800	\$ -	\$ -	\$ 800
US postage and meter service	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
Motor Vehicle Training Coordinator Expenses	\$ 3,840	\$ 3,840	\$ -	\$ -	\$ 3,840
Sub-total:	\$ 12,940	\$ 12,940	\$ -	\$ -	\$ 12,940
Travel					
Program director's travel	\$ 1,763	\$ 1,763	\$ -	\$ -	\$ 1,763
Sub-total:	\$ 1,763	\$ 1,763	\$ -	\$ -	\$ 1,763
Contractual					
Police radio service	\$ 1,520	\$ 1,520	\$ -	\$ -	\$ 1,520
Phone service for GPS tracking device	\$ 660	\$ 660	\$ -	\$ -	\$ 660
Storage service	\$ 1,440	\$ 1,440	\$ -	\$ -	\$ 1,440
Office lease	\$ 22,008	\$ 22,008	\$ -	\$ -	\$ 22,008
Janitorial service	\$ 2,400	\$ 2,400	\$ -	\$ -	\$ 2,400
IWIN system	\$ 2,352	\$ 2,352	\$ -	\$ -	\$ 2,352
Photocopier lease	\$ 3,864	\$ 3,864	\$ -	\$ -	\$ 3,864
Vehicle maintenance (12 vehicles)	\$ 32,200	\$ 32,200	\$ -	\$ -	\$ 32,200
Pagers	\$ 684	\$ 684	\$ -	\$ -	\$ 684
Cell phones (12 phones)	\$ 7,741	\$ 7,741	\$ -	\$ -	\$ 7,741
Office phones (6 phones)	\$ 7,200	\$ 7,200	\$ -	\$ -	\$ 7,200
Agents training tuition	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000
Computer consultant & maintenance	\$ 6,204	\$ 6,204	\$ -	\$ -	\$ 6,204
Vehicle lease (6 vehicles)	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ 36,000
Secretary	\$ 7,684	\$ 7,684	\$ -	\$ -	\$ 7,684
Official advance funds	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ 1,200
GPS tracking system service	\$ 600	\$ 600	\$ -	\$ -	\$ 600
Motor Vehicle training coordinator	\$ 44,687	\$ 44,687	\$ -	\$ -	\$ 44,687
Motor Vehicle training coordinator's training and	\$ 10,171	\$ 10,171	\$ -	\$ -	\$ 10,171
Sub-total:	\$ 189,615	\$ 189,615	\$ -	\$ -	\$ 189,615
Grand Total:	\$ 752,810	\$ 752,810	\$ -	\$ 369,269	\$ 1,122,079

Northern Illinois Auto Theft Task Force					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Rockford Police officer	\$ 67,056	\$ 67,056	\$ -	\$ 60,016	\$ 127,072
Winnebago County Sheriff's officer	\$ 66,012	\$ 66,012	\$ -	\$ 53,249	\$ 119,261
Cherry Valley Police officer	\$ 57,072	\$ 57,072	\$ -	\$ 49,477	\$ 106,549
Belvidere Police officer	\$ 55,824	\$ 55,824	\$ -	\$ 50,439	\$ 106,263
Boone County Sheriff's officer	\$ 55,320	\$ 55,320	\$ -	\$ 30,699	\$ 86,019
Winnebago County State's Attorney investigator	\$ 54,544	\$ 54,544	\$ -	\$ 9,285	\$ 63,829
Winnebago County State's Attorney investigator	\$ 48,108	\$ 48,108	\$ -	\$ 7,661	\$ 55,769
Winnebago County State's Attorney secretary	\$ 37,453	\$ 37,453	\$ -	\$ 6,264	\$ 43,717
Winnebago County State's Attorney prosecutor	\$ 38,375	\$ 38,375	\$ -	\$ 17,583	\$ 55,958
Boone County State's Attorney prosecutor	\$ 27,654	\$ 27,654	\$ -	\$ 48,198	\$ 75,852
Overtime	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000
Sub-total:	\$ 525,418	\$ 525,418	\$ -	\$ 332,871	\$ 858,289
Commodities	2012 Actual	2013 Request	Change	Match Provided	Total Cost
General office supplies	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ 5,500
Sub-total:	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ 5,500
Travel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Travel to advanced auto theft training conferences	\$ 2,292	\$ 2,292	\$ -	\$ -	\$ 2,292
Travel to attend Council meetings in Chicago/Springf	\$ 372	\$ 372	\$ -	\$ -	\$ 372
Travel to attend in-service trainings	\$ 1,336	\$ 1,336	\$ -	\$ -	\$ 1,336
Sub-total:	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 4,000
Contractual	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Office rent, garbage pick-up, alarm service	\$ 20,222	\$ 20,222	\$ -	\$ -	\$ 20,222
Vehicle leasing (3 cars)	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000
Office communications	\$ 10,776	\$ 11,496	\$ 720	\$ -	\$ 11,496
Copier lease	\$ 1,800	\$ 1,800	\$ -	\$ -	\$ 1,800
Cellular telephone service	\$ 8,000	\$ 9,000	\$ 1,000	\$ -	\$ 9,000
Vehicle maintenance	\$ 21,220	\$ 21,220	\$ -	\$ -	\$ 21,220
StarCom service fees	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ 4,500
Bait car service	\$ 2,159	\$ 2,159	\$ -	\$ -	\$ 2,159
Sub-total:	\$ 86,677	\$ 88,397	\$ 1,720	\$ -	\$ 88,397
Grand Total:	\$ 621,595	\$ 623,315	\$ 1,720	\$ 332,871	\$ 956,186

Tri-County Auto Theft Task Force					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Joliet Police Department officer	\$ 83,541	\$ 83,541	\$ -	\$ 30,459	\$ 114,000
Joliet Police Department officer	\$ 67,438	\$ 67,438	\$ -	\$ 22,562	\$ 90,000
Will County Sheriff's Department officer	\$ 54,503	\$ 54,503	\$ -	\$ 30,497	\$ 85,000
Will County Sheriff's Department secretary	\$ 27,679	\$ 27,679	\$ -	\$ 13,500	\$ 41,179
Lemont Police Department officer	\$ 54,503	\$ 54,503	\$ -	\$ 20,497	\$ 75,000
Bolingbrook Police officer	\$ 73,459	\$ 73,459	\$ -	\$ 13,541	\$ 87,000
Romeoville Police officer	\$ 60,805	\$ 60,805	\$ -	\$ 20,046	\$ 80,851
Grundy County Sheriff's officer	\$ 53,646	\$ 53,646	\$ -	\$ 31,354	\$ 85,000
Kankakee Police Department officer	\$ 44,460	\$ 44,460	\$ -	\$ 7,550	\$ 52,010
Kankakee County Sheriff's officer	\$ 43,002	\$ 43,002	\$ -	\$ 18,760	\$ 61,762
Kankakee County Sheriff's officer	\$ 42,567	\$ 42,567	\$ -	\$ 17,239	\$ 59,806
Kankakee County Assistant State's Attorney	\$ 41,535	\$ 41,535	\$ -	\$ 20,965	\$ 62,500
Will County Assistant State's Attorney	\$ 55,982	\$ 55,982	\$ -	\$ 24,553	\$ 80,535
Sub-total:	\$ 703,120	\$ 703,120	\$ -	\$ 271,523	\$ -
Commodities					
General office supplies	\$ 4,058	\$ 4,058	\$ -	\$ -	\$ 4,058
Sub-total:	\$ 4,058	\$ 4,058	\$ -	\$ -	\$ 4,058
Travel					
Investigative travel expenses	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -
Sub-total:	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -
Contractual					
Leased vehicles (5)	\$ 34,500	\$ 31,500	\$ (3,000)	\$ -	\$ (3,000)
Cell phones (15)	\$ 10,080	\$ 13,440	\$ 3,360	\$ -	\$ 3,360
Copier lease	\$ 1,148	\$ 1,200	\$ 52	\$ -	\$ 52
Training tuition	\$ 2,500	\$ 3,000	\$ 500	\$ -	\$ 500
Air cards (6)	\$ 1,800	\$ -	\$ (1,800)	\$ -	\$ (1,800)
Water supply	\$ 180	\$ 240	\$ 60	\$ -	\$ 60
IWIN computers (4)	\$ 2,688	\$ -	\$ (2,688)	\$ -	\$ (2,688)
Vehicle maintenance & fuel	\$ 25,000	\$ 30,000	\$ 5,000	\$ -	\$ 5,000
Advanced official funds	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -
Tracker services	\$ 1,000	\$ 1,500	\$ 500	\$ -	\$ 500
StarCom radio maintenance	\$ 6,360	\$ 6,360	\$ -	\$ -	\$ -
Sub-total:	\$ 88,256	\$ 90,240	\$ 1,984	\$ -	\$ 1,984
Grand Total:	\$ 802,934	\$ 804,918	\$ 1,984	\$ 271,523	\$ 1,984

Greater Metro Auto Theft Task Force					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Hoffman Estates police officer	\$ 65,986	\$ 65,986	\$ -	\$ 24,940	\$ 90,926
Round Lake Park police officer	\$ 57,504	\$ 57,504	\$ -	\$ 12,428	\$ 69,932
DuPage County State's Attorney investigator	\$ 39,912	\$ 39,912	\$ -	\$ 15,059	\$ 54,971
Warrenville Police officer	\$ 50,196	\$ 50,196	\$ -	\$ 30,837	\$ 81,033
DuPage County deputy	\$ 34,000	\$ 34,000	\$ -	\$ 42,577	\$ 76,577
Elk Grove Village police officer	\$ 87,828	\$ 87,828	\$ -	\$ 5,340	\$ 93,168
Western Springs police officer	\$ 65,000	\$ 65,000	\$ -	\$ 10,555	\$ 75,555
Deerfield police officer	\$ 65,000	N/A	\$ (65,000)	\$ -	N/A
Hoffman Estates police officer	N/A	\$ 55,000	\$ 55,000	\$ -	\$ 55,000
DuPage County Assistant State's Attorney	\$ 45,048	\$ 45,048	\$ -	\$ 25,250	\$ 70,298
Kane County Assistant State's Attorney	\$ 34,037	\$ 17,000	\$ (17,037)	\$ 27,037	\$ 44,037
Overtime	\$ 6,480	\$ 12,175	\$ 5,695	\$ 20,450	\$ 32,625
Sub-total:	\$ 550,991	\$ 529,649	\$ (21,342)	\$ 214,473	\$ 744,122
Equipment					
Badges	\$ 700	N/A	N/A	\$ -	N/A
Laptops (2)	N/A	\$ 3,000	N/A	\$ -	\$ 3,000
Sub-total:	\$ 700	\$ 3,000	\$ 2,300	\$ -	\$ 3,000
Commodities					
Office supplies	\$ 5,000	\$ 5,000	\$ -	\$ 7,000	\$ 12,000
Photographic supplies	\$ 600	\$ 600	\$ -	\$ -	\$ 600
Fax and copier supplies	\$ 250	\$ 250	\$ -	\$ 5,000	\$ 5,250
US postage	\$ 2,000	\$ 1,000	\$ (1,000)	\$ 3,000	\$ 4,000
Vehicle maintenance and operating costs	\$ 50,000	\$ 72,000	\$ 22,000	\$ -	\$ 72,000
Official advance funds	\$ 3,600	\$ 3,600	\$ -	\$ -	\$ 3,600
Sub-total:	\$ 61,450	\$ 82,450	\$ 21,000	\$ 15,000	\$ 97,450
Travel					
Investigative travel expenses	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Sub-total:	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Contractual					
Administrative assistant	\$ 35,175	\$ 37,000	\$ 1,825	\$ -	\$ 37,000
Cell phone service	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
Starcom radio service	\$ 7,632	\$ 7,632	\$ -	\$ -	\$ 7,632
IWIN monthly usage fee	\$ 8,400	\$ 8,400	\$ -	\$ -	\$ 8,400
Vehicle leasing (6 in 2011) (5 in 2012)	\$ 36,000	\$ 33,333	\$ (2,667)	\$ -	\$ 33,333
Towing service/secure vehicle storage	\$ 3,000	\$ 1,000	\$ (2,000)	\$ 5,000	\$ 6,000
Police on-line user license fees	\$ 3,000	\$ 3,000	\$ -	\$ 5,000	\$ 8,000
Photocopier lease	\$ 6,400	\$ 6,400	\$ -	\$ -	\$ 6,400
Post office box rental	\$ 100	\$ 100	\$ -	\$ -	\$ 100
Investigative training expenses	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Computer service upgrade	\$ 2,150	\$ 2,000	\$ (150)	\$ 5,000	\$ 7,000
Office space rental	\$ 8,350	\$ 15,000	\$ 6,650	\$ 10,000	\$ 25,000
Office phone service	N/A	\$ 4,500	\$ 4,500	\$ -	\$ 4,500
Sub-total:	\$ 135,207	\$ 143,365	\$ 8,158	\$ -	\$ 168,365
Grand Total:	\$ 758,348	\$ 768,464	\$ 10,116	\$ 229,473	\$ 1,022,937

Midwest IAATI Conference - SLATE					
Equipment	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Equipment for practical exercises	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
Signs and easels	\$ -	\$ 500	\$ -	\$ -	\$ 500
Sub-total:	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500
Travel					
Travel & rooming for instructors	\$ -	\$ 4,000		\$ -	\$ 4,000
Sub-total:	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,000
Contractual					
Registration fees for task force officers (45)	\$ -	\$ 7,425		\$ -	\$ 7,425
Conference room rental	\$ -	\$ 2,300	\$ -	\$ -	\$ 2,300
Audio visual equipment rental	\$ -	\$ 1,680	\$ -	\$ -	\$ 1,680
Charter bus services	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
Conference materials	\$ -	\$ 3,600	\$ -	\$ -	\$ 3,600
Sub-total:	\$ -	\$ 17,005	\$ -	\$ -	\$ 17,005
Grand Total:	\$ -	\$ 22,505	\$ -	\$ -	\$ 22,505

Cook County Motor Vehicle Theft Prosecution Unit					
Personnel	2012 Actual	2013 Request	Change	Match Provided	Total Cost
Supervising Assistant State's Attorney	\$ 113,557	\$ 118,102	\$ 4,545	\$ -	\$ 118,102
Assistant State's Attorney	\$ 84,226	\$ 109,384	\$ 25,158	\$ -	\$ 109,384
Assistant State's Attorney	\$ 98,874	\$ 87,984	\$ (10,890)	\$ -	\$ 87,984
Assistant State's Attorney	\$ 92,346	\$ 94,153	\$ 1,807	\$ -	\$ 94,153
Assistant State's Attorney	\$ 59,515	\$ 61,904	\$ 2,389	\$ -	\$ 61,904
Investigator	\$ 84,043	\$ 89,638	\$ 5,595	\$ -	\$ 89,638
Administrative Assistant	\$ 55,049	\$ 57,254	\$ 2,205	\$ -	\$ 57,254
Law clerk (part-time)	\$ 13,103	\$ -	\$ (13,103)	\$ -	\$ -
Fringe benefits	\$ 188,527	\$ 226,374	\$ 37,847	\$ -	\$ 226,374
Sub-total:	\$ 789,240	\$ 844,793	\$ 55,553	\$ -	\$ 844,793
Travel					
Conference travel for 6 attendees	\$ 11,304	\$ -	\$ (11,304)	\$ -	\$ -
Sub-total:	\$ 11,304	\$ -	\$ (11,304)	\$ -	\$ -
Contractual					
Conference registration fees	\$ 2,100	\$ -	\$ (2,100)	\$ -	\$ -
Sub-total:	\$ 2,100	\$ -	\$ (2,100)	\$ -	\$ -
Grand Total:	\$ 802,644	\$ 844,793	\$ 42,149	\$ -	\$ 844,793