

IIJIS Strategic Plan Time Line

ID		Task Name	Duration	Start	Finish	Predecessors	Resource Names
1	✓	<b>Concept Phase</b>	<b>30 days</b>	<b>Wed 1/23/02</b>	<b>Tue 3/5/02</b>		
2	✓	Background Meetings	20 days	Wed 1/23/02	Tue 2/19/02		Gibbs,Cates
3	✓	Strategic Planning Training	1 day	Fri 2/8/02	Fri 2/8/02		Gibbs,Cates
4	✓	Solicit Ideas for Vision/Mission	1 day	Wed 2/20/02	Wed 2/20/02	2	Gibbs,Cates
5	✓	Review Ideas for Vision/Mission	2 days	Thu 2/21/02	Fri 2/22/02	4	Gibbs,Cates
6	✓	Create Vision/Mission Draft	1 day	Mon 2/25/02	Mon 2/25/02	5	Gibbs,Cates
7	✓	Review Vision/Mission	1 day	Tue 2/26/02	Tue 2/26/02	6	Gibbs,Cates
8	✓	Revise Vision/Mission	1 day	Wed 2/27/02	Wed 2/27/02	7	Gibbs,Cates
9	✓	Finalize Vision/Mission	1 day	Thu 2/28/02	Thu 2/28/02	8	Gibbs,Cates
10	✓	Prepare Initial WBS	1 day	Fri 3/1/02	Fri 3/1/02	9	Gibbs,Cates
11	✓	Prepare Project Time Line	2 days	Mon 3/4/02	Tue 3/5/02	10	Gibbs,Cates
12	✓	End of Concept Phase	0 days	Tue 3/5/02	Tue 3/5/02	11	Gibbs,Cates
13		<b>Project Planning Phase</b>	<b>26 days</b>	<b>Fri 3/1/02</b>	<b>Fri 4/5/02</b>		
14	✓	Quality Plan	2 days	Fri 3/1/02	Mon 3/4/02		Gibbs,Cates
15	✓	Communications Plan	2 days	Tue 3/5/02	Wed 3/6/02	14	Gibbs,Cates
16	✓	Identify Stakeholders	1 day	Fri 3/8/02	Fri 3/8/02	15	Gibbs,Cates
17	✓	Identify Deliverables	1 day	Mon 3/11/02	Mon 3/11/02	16	Gibbs,Cates
18	✓	Scope Definition	1 day	Tue 3/12/02	Tue 3/12/02	17	Gibbs,Cates
19	✓	Identify Project Team	2 days	Wed 3/13/02	Thu 3/14/02	18	Gibbs,Cates
20	✓	Risk Assessment	1 day	Fri 3/15/02	Fri 3/15/02	19	Gibbs,Cates
21	✓	Identify Milestones	10 days	Mon 3/18/02	Fri 3/29/02	20	Gibbs,Cates
22		Meeting Preparation	3 days	Mon 4/1/02	Wed 4/3/02	21	Gibbs,Cates
23		<b>Planning Committee Meeting</b>	<b>1 day</b>	<b>Thu 4/4/02</b>	<b>Thu 4/4/02</b>		
24		Interview Stakeholders regarding their concerns/issues	1 day	Thu 4/4/02	Thu 4/4/02	22	Gibbs,Cates
25		Complete Project Overview	1 day	Thu 4/4/02	Thu 4/4/02	24SS	Gibbs,Cates
26		Project Status Report	1 day	Thu 4/4/02	Thu 4/4/02	25SS	Gibbs,Cates
27		Project Sign On	1 day	Fri 4/5/02	Fri 4/5/02	25	Gibbs,Cates
28		End of Project Planning Phase	0 days	Fri 4/5/02	Fri 4/5/02	27	Gibbs,Cates
29		<b>Analysis Phase</b>	<b>51 days</b>	<b>Thu 2/7/02</b>	<b>Thu 4/18/02</b>		
30	✓	<b>Review IL guidelines on strategic planning</b>	<b>2 days</b>	<b>Thu 2/7/02</b>	<b>Fri 2/8/02</b>		
31	✓	Read IL guidelines	1 day	Thu 2/7/02	Thu 2/7/02		Gibbs,Cates
32	✓	Meet with JoAnn Schachtsiek	1 day	Fri 2/8/02	Fri 2/8/02	31	Gibbs,Cates
33		<b>Identify Stakeholder Operational Requirements</b>	<b>47 days</b>	<b>Wed 2/13/02</b>	<b>Thu 4/18/02</b>		
34	✓	Review Nascio document	1 day	Wed 2/13/02	Wed 2/13/02		Gibbs,Cates
35	✓	Meet with Dave Roberts (SEARCH)	1 day	Thu 3/7/02	Thu 3/7/02		Gibbs,Cates
36	✓	Develop Standard Guidelines for Information Gathering	1 day	Thu 3/7/02	Thu 3/7/02	35SS	Gibbs,Cates
37	✓	Distribute Guidelines to planning committee	1 day	Thu 3/7/02	Thu 3/7/02	36SS	Gibbs,Cates
38		<b>Planning Committee Meeting</b>	<b>1 day</b>	<b>Thu 4/4/02</b>	<b>Thu 4/4/02</b>		
39		Meet with committee to draft operational requirements	1 day	Thu 4/4/02	Thu 4/4/02	24SS	Gibbs,Cates
40		Create draft of operational requirements	5 days	Fri 4/5/02	Thu 4/11/02	39	Gibbs,Cates
41		Refine draft operational requirements	1 day	Fri 4/12/02	Fri 4/12/02	40	Gibbs,Cates
42		Review draft operational requirements	1 day	Mon 4/15/02	Mon 4/15/02	41	Bouche,Gibbs,Cates
43		Revise draft operational requirements	2 days	Tue 4/16/02	Wed 4/17/02	42	Gibbs,Cates
44	■	Meeting Preparation	3 days	Mon 4/15/02	Wed 4/17/02		Gibbs,Cates
45		<b>Planning Committee Meeting</b>	<b>1 day</b>	<b>Thu 4/18/02</b>	<b>Thu 4/18/02</b>	<b>44</b>	
46		Distribute draft operational requirements to discipline-specific st	1 day	Thu 4/18/02	Thu 4/18/02	44	Gibbs,Cates

IJIS Strategic Plan Time Line

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
47	Project Status Report	1 day	Thu 4/18/02	Thu 4/18/02		Gibbs,Cates
48	<b>Review other strategic plans on Integrated Justice</b>	<b>3 days</b>	<b>Mon 3/25/02</b>	<b>Wed 3/27/02</b>		
49	Interview SEARCH on developing IJ strategic plans	3 days	Mon 3/25/02	Wed 3/27/02		Gibbs,Cates
50	Attend SEARCH symposium on IJ	3 days	Mon 3/25/02	Wed 3/27/02	49SS	Gibbs,Cates
51	End of Analysis Phase	0 days	Thu 4/18/02	Thu 4/18/02	46	Gibbs,Cates
52	<b>Design Phase</b>	<b>45 days</b>	<b>Thu 4/18/02</b>	<b>Thu 6/20/02</b>		
53	Design Document Formatting Standards	2 days	Fri 4/19/02	Mon 4/22/02	51	Gibbs,Cates
54	<b>Identify Strategic Issues</b>	<b>18 days</b>	<b>Thu 4/18/02</b>	<b>Mon 5/13/02</b>		
55	Brainstorm to identify strategic issues	2 days	Thu 4/18/02	Fri 4/19/02		Bouche
56	Compile issues from brainstorm session	2 days	Mon 4/22/02	Tue 4/23/02	55	Gibbs,Cates
57	Provide Technical Committee List of Deliverables and Dates Needed	1 day	Tue 4/23/02	Tue 4/23/02	56SS	Bouche
58	Refine issues	2 days	Wed 4/24/02	Thu 4/25/02	57	Gibbs,Cates
59	Review Issues	2 days	Fri 4/26/02	Mon 4/29/02	58	Gibbs,Cates
60	Revise Issues	2 days	Tue 4/30/02	Wed 5/1/02	59	Gibbs,Cates
61	Meeting Preparation	3 days	Mon 4/29/02	Wed 5/1/02		Gibbs,Cates
62	<b>Planning Committee Meeting</b>	<b>8 days</b>	<b>Thu 5/2/02</b>	<b>Mon 5/13/02</b>		
63	Finalize Strategic Issues	1 day	Thu 5/2/02	Thu 5/2/02	61	Gibbs,Cates
64	Project Status Report	1 day	Thu 5/2/02	Thu 5/2/02	63SS	Gibbs,Cates
65	Committee members will provide comments on draft operational	1 day	Thu 5/2/02	Thu 5/2/02	63SS	Planning Committee
66	Final comments due on draft operational requirements	1 day	Fri 5/10/02	Fri 5/10/02		Planning Committee
67	Revise and finalize operational requirements	1 day	Mon 5/13/02	Mon 5/13/02	66	Gibbs,Cates
68	<b>Strategic Issue Number 1</b>	<b>10 days</b>	<b>Fri 5/3/02</b>	<b>Thu 5/16/02</b>		
69	<b>Identify Goals/Objectives/Outcomes/Measures</b>	<b>10 days</b>	<b>Fri 5/3/02</b>	<b>Thu 5/16/02</b>		
70	Brainstorm Session	7 days	Fri 5/3/02	Mon 5/13/02	65	Gibbs,Cates
71	Compile Goals/Objectives/Outcomes/Measures from brainstorm	0.5 days	Tue 5/14/02	Tue 5/14/02	70	Gibbs,Cates
72	Refine Goals/Objectives/Outcomes/Measures	0.5 days	Tue 5/14/02	Tue 5/14/02	71	Gibbs,Cates
73	Review Goals/Objectives/Outcomes/Measures	0.5 days	Wed 5/15/02	Wed 5/15/02	72	Gibbs,Cates
74	Revise Goals/Objectives/Outcomes/Measures	0.5 days	Wed 5/15/02	Wed 5/15/02	73	Gibbs,Cates
75	Finalize Goals/Objectives/Outcomes/Measures	1 day	Thu 5/16/02	Thu 5/16/02	74	Gibbs,Cates
76	Meeting Preparation	3 days	Mon 5/13/02	Wed 5/15/02		Gibbs,Cates
77	<b>Planning Committee Meeting</b>	<b>1 day</b>	<b>Thu 5/16/02</b>	<b>Thu 5/16/02</b>		
78	Project Status Report	1 day	Thu 5/16/02	Thu 5/16/02	76	Gibbs,Cates
79	<b>Strategic Issue Number 2</b>	<b>13 days</b>	<b>Fri 5/17/02</b>	<b>Wed 6/5/02</b>		
80	<b>Identify Goals/Objectives/Outcomes/Measures</b>	<b>13 days</b>	<b>Fri 5/17/02</b>	<b>Wed 6/5/02</b>		
81	Brainstorm Session	7 days	Fri 5/17/02	Tue 5/28/02	75	Gibbs,Cates
82	Compile Goals/Objectives/Outcomes/Measures from brainstorm	0.5 days	Wed 5/29/02	Wed 5/29/02	81	Gibbs,Cates
83	Refine Goals/Objectives/Outcomes/Measures	0.5 days	Wed 5/29/02	Wed 5/29/02	82	Gibbs,Cates
84	Review Goals/Objectives/Outcomes/Measures	0.5 days	Thu 5/30/02	Thu 5/30/02	83	Gibbs,Cates
85	Revise Goals/Objectives/Outcomes/Measures	0.5 days	Thu 5/30/02	Thu 5/30/02	84	Gibbs,Cates
86	Finalize Goals/Objectives/Outcomes/Measures	1 day	Fri 5/31/02	Fri 5/31/02	85	Gibbs,Cates
87	Meeting Preparation	3 days	Mon 6/3/02	Wed 6/5/02	86	Gibbs,Cates
88	<b>Planning Committee Meeting</b>	<b>1 day</b>	<b>Thu 6/6/02</b>	<b>Thu 6/6/02</b>	<b>87</b>	
89	Project Status Report	1 day	Thu 6/6/02	Thu 6/6/02	87	Gibbs,Cates
90	<b>Strategic Issue Number 3</b>	<b>10 days</b>	<b>Fri 6/7/02</b>	<b>Thu 6/20/02</b>		
91	<b>Identify Goals/Objectives/Outcomes/Measures</b>	<b>10 days</b>	<b>Fri 6/7/02</b>	<b>Thu 6/20/02</b>		
92	Brainstorm Session	7 days	Fri 6/7/02	Mon 6/17/02	89	Gibbs,Cates

IJIS Strategic Plan Time Line

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
93	Compile Goals/Objectives/Outcomes/Measures	0.5 days	Tue 6/18/02	Tue 6/18/02	92	Gibbs,Cates
94	Refine Goals/Objectives/Outcomes/Measures	0.5 days	Tue 6/18/02	Tue 6/18/02	93	Gibbs,Cates
95	Review Goals/Objectives/Outcomes/Measures	0.5 days	Wed 6/19/02	Wed 6/19/02	94	Gibbs,Cates
96	Revise Goals/Objectives/Outcomes/Measures	0.5 days	Wed 6/19/02	Wed 6/19/02	95	Gibbs,Cates
97	Finalize Goals/Objectives/Outcomes/Measures	1 day	Thu 6/20/02	Thu 6/20/02	96	Gibbs,Cates
98	Meeting Preparation	3 days	Mon 6/17/02	Wed 6/19/02		Gibbs,Cates
99	<b>Planning Committee Meeting</b>	<b>1 day</b>	<b>Thu 6/20/02</b>	<b>Thu 6/20/02</b>		
100	Project Status Report	1 day	Thu 6/20/02	Thu 6/20/02	98	Gibbs,Cates
101	End of Design Phase	0 days	Thu 6/20/02	Thu 6/20/02	100	
102	<b>Development Phase</b>	<b>81 days</b>	<b>Fri 6/21/02</b>	<b>Tue 10/15/02</b>		
103	Compile/Format the draft Strategic Plan	12 days	Fri 6/21/02	Tue 7/9/02	97	Gibbs,Cates
104	Meeting Preparation	3 days	Mon 7/8/02	Wed 7/10/02		Gibbs,Cates
105	<b>Planning Committee Meeting</b>	<b>1 day</b>	<b>Thu 7/11/02</b>	<b>Thu 7/11/02</b>		
106	Project Status Report	1 day	Thu 7/11/02	Thu 7/11/02	104	Gibbs,Cates
107	Design Cover Page	1 day	Fri 7/12/02	Fri 7/12/02	106	Gibbs,Cates
108	Proofread draft plan	1 day	Mon 7/15/02	Mon 7/15/02	107	Bouche,Gibbs,Cates
109	Revise Plan	2 days	Tue 7/16/02	Wed 7/17/02	108	Gibbs,Cates
110	Format & Grammar Review	5 days	Thu 7/18/02	Wed 7/24/02	109	Outside Review
111	Content Review	5 days	Thu 7/18/02	Wed 7/24/02	110SS	Outside Review
112	Revise Plan	3 days	Thu 7/25/02	Mon 7/29/02	111	Gibbs,Cates
113	Meeting Preparation	3 days	Mon 7/22/02	Wed 7/24/02		Gibbs,Cates
114	<b>Planning Committee Meeting</b>	<b>5 days</b>	<b>Thu 7/25/02</b>	<b>Wed 7/31/02</b>		
115	Distribute draft plan to committee members for review	1 day	Thu 7/25/02	Thu 7/25/02	113	Gibbs,Cates
116	Project Status Report	1 day	Thu 7/25/02	Thu 7/25/02	113	Gibbs,Cates
117	Meeting Preparation	3 days	Mon 7/29/02	Wed 7/31/02		Gibbs,Cates
118	<b>Planning Committee Meeting</b>	<b>8 days</b>	<b>Thu 8/1/02</b>	<b>Mon 8/12/02</b>		
119	Project Status Report	1 day	Thu 8/1/02	Thu 8/1/02	117	Gibbs,Cates
120	Brainstorm on contents of Recommendations Document	1 day	Thu 8/1/02	Thu 8/1/02	117	Planning Committee
121	Comments on draft plan due from Planning Committee	1 day	Thu 8/1/02	Thu 8/1/02	117	Planning Committee
122	Deliverables due from Technical Committee	1 day	Thu 8/1/02	Thu 8/1/02	117	Technical Committee
123	Revise draft Strategic Plan	2 days	Fri 8/2/02	Mon 8/5/02	122	Gibbs,Cates
124	Review deliverables from Technical Committee	2 days	Fri 8/2/02	Mon 8/5/02		Bouche,Gibbs,Cates
125	Compile/Format Recommendations Document	3 days	Tue 8/6/02	Thu 8/8/02	124	Gibbs,Cates
126	Review Recommendations Document	1 day	Fri 8/9/02	Fri 8/9/02	125	Bouche,Gibbs,Cates
127	Distribute Recommendations Document to Committee for Review	1 day	Mon 8/12/02	Mon 8/12/02	126	Gibbs,Cates
128	Comments due on Recommendations Document from Committee Me	1 day	Mon 8/12/02	Mon 8/12/02	127FF	Planning Committee
129	Revise Recommendations Document	1 day	Mon 8/12/02	Mon 8/12/02	128FF	Gibbs,Cates
130	Meeting Preparation	3 days	Mon 8/12/02	Wed 8/14/02		Gibbs,Cates
131	<b>Planning Committee Meeting</b>	<b>1 day</b>	<b>Thu 8/15/02</b>	<b>Thu 8/15/02</b>		
132	Project Status Report	1 day	Thu 8/15/02	Thu 8/15/02	130	Gibbs,Cates
133	Finalize draft Strategic Plan	1 day	Thu 8/15/02	Thu 8/15/02	130	Planning Committee
134	Finalize Recommendations Document	1 day	Thu 8/15/02	Thu 8/15/02	130	Planning Committee
135	Revise draft Strategic Plan and Recommendations Document (if necessar	5 days	Fri 8/16/02	Thu 8/22/02	134	Gibbs,Cates
136	Print draft Strategic Plan and Recommendations Document	3 days	Fri 8/23/02	Tue 8/27/02	135	Gibbs,Cates
137	<b>Draft Strategic Plan and Recommendations Document sent to Govern</b>	<b>34 days</b>	<b>Wed 8/28/02</b>	<b>Tue 10/15/02</b>	<b>136</b>	
138	Governing Board Reviews Draft Strategic Plan and Recommendation	10 days	Wed 8/28/02	Wed 9/11/02		Governing Board

IJIS Strategic Plan Time Line

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
139	Comments from Governing Board due on Draft Strategic Plan and Re	1 day	Thu 9/12/02	Thu 9/12/02	138	Governing Board
140	Revise draft Strategic Plan and Recommendations Document	5 days	Fri 9/13/02	Thu 9/19/02	139	Gibbs,Cates
141	Finalize and approval of draft Strategic Plan and Recommendations [	1 day	Fri 9/20/02	Fri 9/20/02	140	Governing Board
142	Final Strategic Plan and Recommendations Document Sent to Printe	10 days	Mon 9/23/02	Fri 10/4/02	141	Gibbs,Cates
143	Review after return from printer	2 days	Mon 10/7/02	Tue 10/8/02	142	Gibbs,Cates
144	Adjust Strategic Plan and Recommendations Document (if necessary	5 days	Wed 10/9/02	Tue 10/15/02	143	Gibbs,Cates
145	End Deveopment Phase	0 days	Tue 10/15/02	Tue 10/15/02	144	
146	Final Strategic Plan and Recommendations Document Sent to Governor and C	0 days	Tue 10/15/02	Tue 10/15/02	144	Governing Board