

Future activities and goals

Development of a tactical plan

The Implementation Board formally assigned the Planning & Policy Committee the task of developing the IIJIS Tactical Plan in accordance with the recommendations contained in the SEARCH & IJIS Institute Technology Assistance Report. The Planning & Policy Committee's three subcommittees have taken the first steps by working to develop business cases that will clearly define their respective problems or issues; validate the need to resolve those issues; and identify and evaluate potential solutions.

However, a tactical plan involves more than the mere compilation of business case documents. First, the Tactical Plan will have to explain its relationship to the prior project documents, such as the *IIJIS Strategic Plan* and the *Scenario for Information Sharing in Illinois*. Second, according to the IIJIS Institute and SEARCH technical advisors, a tactical plan should contain a discussion of the current integrated justice environment, a listing of candidate projects by level of priority, and a timeline. As such, the tactical plan will assess methods of acquiring subject identification, history, and status in Illinois. It will also evaluate the candidate projects to determine which ones will have a statewide impact.

Ultimately, the IIJIS Tactical Plan will identify the key projects necessary to implement the Implementation Board's vision of justice integration outlined in the *Strategic Plan* and the *Scenario*. It will also describe the scope of those individual projects and how they relate to each other via the recommended integration architecture.

Completing the tactical plan will involve considerable efforts and resources. The Planning & Policy Committee will reconvene in early 2006 with representatives from each of the four IIJIS committees to develop a framework for moving forward with the development of the IIJIS Tactical Plan. An unofficial due date for the tactical plan has been set for Oct. 31, 2006.

Proposed outline of IIJIS Tactical Plan

I. Introduction

- (a) Explain how the Tactical Plan fits into the IIJIS planning process.
 - (1) The Tactical Plan will set the direction for realizing Illinois's vision of integrated justice contained in the Strategic Plan and the Scenario.
 - (2) The following should result from the Tactical Plan:
 - (A) For each project described in the Tactical Plan, detailed project plans should be developed that include detailed timelines, costs, deliverables, and meet all CMS requirements.
- (b) Explain any assumptions that are relied upon in the Tactical Plan (i.e., funding requirements, building information systems instead of purchasing, etc.).

II. Current integrated justice environment in Illinois

- (a) Assess current methods of acquiring subject identification, history, and status in Illinois.
- (b) Discuss the current justice information infrastructure in Illinois.

III. Recommended Integration Architecture in Illinois

IV. Project Descriptions

- (a) Identify the key projects necessary to implement the visions and objectives contained in the IIJIS Strategic Plan.
- (b) Prioritize projects, taking into account risks, costs, benefits, and dependencies.
- (c) Describe the scope of each project and provide the estimated duration, benefits, dependencies, costs, challenges, and the basis for these estimates.
- (d) Explain how the projects all relate to one another

V. High-Level Integration Timeline

VI. Seek Legislative Approval of IIJIS Projects