



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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**120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550**

Regular Authority/Budget Committee Meeting  
Friday September 8, 2006 at 9:00 a.m.  
120 South Riverside Plaza, 21<sup>st</sup> Floor Conference Room  
Chicago

**AGENDA**

- Call to Order and Roll Call
- 1. Approval of the Minutes of the June 2, 2006 Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Report (*Eugene E. Murphy Jr. Chair*)
  - a. Report on the June 19, 2006 Budget Committee Meeting
  - b. Fiscal report
- 4. Budget Committee Meeting
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois, 60606-3997 at (312) 793-8550. TDD services are available at (312) 793-4170.

## MINUTES

### REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

June 2, 2006  
120 S. Riverside Plaza, 21<sup>st</sup> Floor  
Chicago, Illinois

#### Call to Order and Roll Call

Chairman Sorosky convened the regular meeting of the Illinois Criminal Justice Information Authority and asked Jack Cutrone, the Authority's General Counsel, to call the roll.

In addition to the Chairman, other Authority members in attendance were:

Chief David Bradford, Glen Carbon Police Department  
Phillip Cline, Superintendent Chicago Police Department  
Hon. Jerry Dawson, Macon County Sheriff  
Ms. Barbara Engel  
Theodore Gottfried, State Appellate Defender  
Hon. Becky Jansen, Circuit Clerk of Effingham County  
Ellen Mandeltort, Attorney General Designee  
Mr. Eugene Murphy  
Mr. John Piland  
Mr. John Toscas

#### Approval of the Minutes of the March 3, 2006 Authority Meeting

*{Chairman Sorosky made a motion to approve the minutes of the regular meeting held on March 3, 2006. Mr. Toscas moved to amend the minutes to correct an error and to approve the amended minutes. Mr. Dawson seconded the motion which was passed by unanimous voice vote.}*

#### Chairman's Remarks

Chairman Sorosky welcomed everyone to the Authority meeting. Chairman Sorosky called on Director Levin to report.

#### Executive Director's Report

Director Levin noted that the new Authority member handbook was given to the Authority members and thanked Cristin Evans and Adrienne Frederick of our Office of Public Information for their hard work.

Director Levin announced the hiring of new employees to the Research and Analysis Unit:

Andrea Carr, Christopher Micks and Brittany Groot. Director Levin also noted that we have hired Herbert Johnson to be the project manager for the Illinois Integrated Justice Information Systems Project. The Director also introduced Chris Bojar who has been serving as a summer intern for the Office of General Counsel. Ms. Levin informed the Authority of the loss of Phil Stevenson who is going to head the statistical analysis center for the state of Arizona. She added that quarterly awards went to Jude Lemrow, Jeena Bradley, Michelle Repp and Sylvia Szubielski, who is expecting a child and has also left the agency.

Director Levin also reported that the Authority has had an increase in publications this quarter, which are available on our website. These include the "Compiler," "Research at a Glance" publications relative to methamphetamine response teams, gender differences in non-fatal victimization, juvenile arrest rates and commitment rates which both show racial disparity, and a study of criminal histories of low-level felony offenders.

Ms. Levin added that a commendation has been prepared for Maureen Josh for the Chairman's signature.

Director Levin reported that Chairman Sorosky had followed up on the Authority's vote at the last meeting and sent out letters to every member of the congressional delegation with respect to the justice assistance grant funds. Director Levin was in Washington and met with 2 Congressman as well as congressional staff to discuss federal criminal justice funding. She noted that the delegation members and their staffs were aware of the problem and the Director was cautiously optimistic. She reported that, in particular, a good response was received from the offices of Congressmen Davis, Hyde and Kirk. The Director requested that Authority members continue in their efforts toward improving the funding situation. Director Levin noted in FFY 04 that statewide, we received 20 million dollars, in FFY 05 we received 14.5 and for FFY 06 it appears that the funding will be between 8 and 8.5 million dollars. This means we will have less than half of the money awarded in FFY04.

Director Levin stated that Authority member Barbara Engel has been helpful in her roles as Chair of the Authority's Research Committee and Institutional Review Board. New members of the IRB are Ellen Scrivener of the Chicago Police Department, Diane William from the Safer Foundation and General Counsel Jack Cutrone.

Director Levin noted the information system bill has passed the bill through the legislature privatizing the ALERTS, PIMS and ALECS systems and providing for the creation of the Illinois Public Safety Area Network, Inc. The bill is awaiting the Governor's signature. The Director related that members of the ICJIA Executive Staff had met with the IPSAN Board and that we are trying to schedule additional meetings to deal with the transition on the assumption that the Governor would sign the bill.

Director Levin noted that the Juvenile Crime Enforcement Commission has met frequently -- five times in the last year because of the fact that the Juvenile Accountability Incentive Block Grant is very difficult to administer and there is not much money for this grant. She stated that one of the main issues has been dealing with the City of Chicago Juvenile Intervention Center. Due to the hard work of the staffs of the Chicago Police Department, Chicago Department of Youth Services and the Authority, it is hoped that the project will come to fruition and that it will

begin providing services to children, a major accomplishment for the city and for the Authority.

Director Levin also noted with respect to JAG planning there had been two planning meetings held and that Mr. Murphy will be speaking about them. Ms. Levin also commended the Authority's Grant staff and the Research staff for their fine efforts in documenting crime, drug and spending trends for the JAG planning meetings.

Director Levin called on General Counsel Jack Cutrone to speak about the Motor Vehicle Theft Prevention Council fund sweep and law suit that has followed.

General Counsel Cutrone explained that the Illinois Motor Vehicle Theft Prevention Council acts within the auspices of the Authority and that it is funded by payments by insurance companies into a trust fund, paid at the rate of one dollar per Illinois car insured per year. Due to budgetary considerations monies of the Motor Vehicle theft Prevention Council for FFY 03,04,05,06 and 07 were transferred from a trust fund to the State's general revenue fund. General Counsel Cutrone noted the Property Casualty Insurance Association of America has filed suit against the Governor and other parties involved, claiming that the transfers were in violation of the Illinois and United States Constitutions. Cutrone noted the Attorney General is representing the named defendants in the matter. There is a temporary restraining order in effect to prevent any further transfer, pending further action. He also noted that Rodney Fisher of the Motor Vehicle Theft Prevention Council, associated with Allstate Insurance has informed the Council that he never received any notice of the lawsuit and that he wrote a letter to the PCIAA inquiring by what authority they filed the suit. Mr. Gottfried inquired as to the role that the Authority may have had in the fund sweeps, and Cutrone stated that the Authority was merely complying with the budget implementation acts for those years.

Director Levin noted that plans are underway for an Integrated Justice summit in 2007, preferably at a time that the legislature is in session. The Director commended Will Nagle for his continued excellent efforts in developing a privacy policy and that as a result, IIJIS is becoming nationally known in the field. The Director introduced Herbert Johnson the project manager for IIJIS. An IIJIS survey has been sent to all Illinois counties to update our information on information systems integration, but response has been disappointing.

Chairman Sorosky noted that the Budget Committee has met three times since the last Authority meeting, and invited other interested Authority members to participate as is allowed under Authority rules. In these lean times, the budget committee is performing critical work.

### **Budget Committee Report**

Budget Committee Chairman Gene Murphy reported that several budget meetings have been held, and in particular, two JAG meetings. The purpose of the meetings is to set priorities with respect to JAG funding and to decide what is to be done with the reduced funding. In two half-day meetings, input was received from many sources including the Illinois State Police, the Chicago Police Department, local enforcement agencies and other governmental bodies that we assist. Law enforcement officials were particularly helpful in providing insight into how grant funds are making a difference on the streets.

Chairman Murphy also discussed setting goals and recommendations in the budget committee for JAG funding priorities including early intervention and treatment of youth who are at high risk for drug use. Another area to be addressed is reducing recidivism rates of offenders who are released from correctional institutions. He emphasized that new programs may gain other forms of assistance including referrals to other funding sources.

Chairman Sorosky introduced Chief Financial Officer Ted Miller. Mr. Miller presented a short summary of the mailing previously sent to Authority members. Mr. Miller spoke about the vacancies at the Authority and how common it is in the State right now for there to be difficulties in funding hiring due to budgetary constraints. Mr. Miller noted the Authority's budget for FFY 07 is \$122,701,900 and provides for 87 full time employees. Mr. Miller added the Authority will be involved in the Shared Services cluster, which will involve fiscal and the human resource departments. It is hoped that standardized processes will lead to greater efficiencies with limited state resources. Mr. Miller spoke about the six different funds which fund the Authority: among them the general revenue fund, the criminal justice information trust systems fund and the motor vehicle theft prevention fund. Out of the \$3,195,000 in general revenue funds, the monies are used for 17 employees and overall agency operations. That also funds the capital punishment reform study group. The Authority's general revenue funds were reduced by 4% as a result of an across-the-board reduction. The Motor Vehicle Trust Fund of \$6,942,000 funds four budgeted employees, 12 grantees and administrative costs. The federal funding provides for 51 full time employees. The JAIBG fund provides an additional \$12,540,000. That fund decreased from 7.7 million in FFY01 to FFY05. Ms. Engel inquired as to whether specific research funding such as NIJ goes to a separate fund, but Mr. Miller replied that it does not.

*{Upon motion to adopt the JAG priorities, seconded by Mr. Murphy, and the priorities were adopted by unanimous vote.}*

### **Robert Bauer's Methamphetamine Presentation**

Mr. Bauer, of the Authority's research staff gave an interesting and informative presentation on the latest trends in methamphetamine production and use.

Colonel Bouche provided a short presentation concerning some recent developments in meth trafficking.

In line with Col. Bouche's presentation, Director Levin related that the Governor has announced the opening of an IDOC methamphetamine treatment facility in southwestern Illinois, for which the Authority is providing VOITIS funding.

Superintendent Cline also reported a disturbing trend in Mexico drug cartels using the drug fentanyl, a pain killer for cancer patients, being used to cut heroin. Fentanyl is 80 to 100 times as powerful as morphine and imported heroin cut with fentanyl has caused a number of overdose deaths. The police department has distributed flyers warning of the dangers of the heroin-fentanyl combination and the fire department is budgeting extra money for their ambulances to be able to treat overdose victims. He added that because of impurities found in the fentanyl, it is likely that it is being manufactured rather than diverted from legitimate sources.

**Adjourn**

*{Upon a motion by Ms. Toscas, seconded by Mr. Piland, and adopted by unanimous voice vote, Chairman Sorosky adjourned the meeting.}*

Respectfully Submitted,

Jack Cutrone  
General Counsel



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# Memorandum

**To:** Authority Members

**From:** John Chojnacki, Associate Director, FSGU

**Date:** August 18, 2006

**Re:** Federal and State Grants Unit Report – September 8, 2006 Authority Meeting

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The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of May 1, 2006, to July 31, 2006. During this period, FSGU headcount diminished to 18. New hires are pending at this time.

## Grant Activities

During the reporting period FSGU staff monitored 378 grants, representing approximately \$129,436,552 in grant funds. Monitoring included the following:

- Reviewing (1,713) monthly or quarterly reports: (852) data and (861) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (36) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Providing technical assistance to grantees (approximately 3,350 times). This included telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also received communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff processed 157 new agreements (grants), representing \$16,275,227 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and

- Initiating an obligation and disbursing any initial funds that are requested.

### **Administrative Activities**

#### **Meetings**

During the reporting period, FSGU staff have planned for and/or staffed 7 meetings:

- One Budget Committee meeting was held on June 19, 2006.
- Two Juvenile Crime Enforcement Coalition meeting were held: one on May 23, 2006 and another on June 12, 2006.
- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) conducted two meetings: 1) a regular IMVTPC meeting in Springfield on May 19, 2006, and 2) an IMVTPC Program Directors Grant Review Committee meeting on April 11, 2006.
- Two Justice Assistance Grants (JAG) planning meetings were held on May 9 and May 24.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

#### **Federal Program Awards**

The Authority received awards from the following federal programs:

<b>Program</b>	<b>Date Received</b>	<b>Amount</b>
Anti-Gang Northern (PSN) FFY06	May 2, 2006	\$641,579
Anti-Gang Central (PSN) FFY06	May 2, 2006	\$157,212
Justice Assistance Grants (JAG) FFY06	May 5, 2006	\$8,501,000
Victims of Crime Act (VOCA) FFY06	May 9, 2006	\$16,238,000
Justice Information Technology Integration (JITII) FFY06	June 8, 2006	\$25,000

### **Other Activities**

- In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- Staff continually updates and upgrades Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.



- Staff is examining ways to improve the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- Staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- Staff is working closely with Fiscal Management staff to close out Anti-Drug Abuse Act (ADAA) FFY 1997 through FFY 2001, Local Law Enforcement Block Grants (LLEBG) FFY 2003, the Juvenile Accountability Incentive Block Grants FFY 2002, the Residential Substance Abuse Treatment Act FFY 2000, the Violence Against Women Act FFY00, and the Victims of Crime Act FFY 2002.
- Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- Staff is in the process of planning for the expenditure of the JAG program funds. JAG will replace the Anti-Drug Abuse Act (ADAA) and LLEBG.
- Staff is working to facilitate the expenditure of Criminal History Records Improvement (CHRI) funds for ADAA FFY 2002. FFY 2002 funds will expire September 30, 2006.
- Staff expended considerable effort preparing presentations and materials for the Justice Assistance Grants program planning meetings held on May 9 and May 24, 2006 at the Authority's offices.
- Staff began preparations for the Victims Services Ad Hoc meeting that will be held September 18 and 19, 2006. Preparation of materials for the meeting began as early as June 2006.
- As part of the Authority's on-going efforts to upgrade its information systems, Staff met with the Information Services Unit and the Research and Analysis Unit to discuss formatting of the Authority's new E-Grant computer system, which is intended to eventually replace the current Grant Management Information System.
- Many staff members attended financial training sessions conducted in Chicago by the U.S. Department of Justice on May 17 and 18.



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**To:** Authority Members

**From:** Robert Bauer  
Research and Analysis Unit

**Date:** August 11, 2006

**Re:** Research and Analysis Unit Report for the September 8, 2006 Authority Meeting

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This memorandum highlights some of the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

## **I. CURRENT PROJECTS**

### **A. Program evaluation and research projects**

The R&A Unit pursues an aggressive program evaluation and research agenda through an in-house ADAA-funded grant program. Other evaluation and research efforts supported by the Authority include:

#### **1. Evaluation of the Jackson County School-Based Probation Program**

Staff from the Center for the Study of Crime, Delinquency and Corrections at Southern Illinois University at Carbondale completed the evaluation of this probation project in September. The report provides an overview of the project and cites a number of issues and considerations that must be addressed by jurisdictions interested in implementing school-based probation. A final report has been received and a *Program Evaluation Summary* describing the findings of the evaluation are available on our website.

#### **2. Evaluation of moral recognition therapy in the Franklin/Jefferson County Evening Reporting Center Program**

Staff from the Public Administration and Policy Analysis Department at Southern Illinois University at Edwardsville completed the evaluation of this probation project in October. The final report contains an overview of the implementation of the projects in the two counties and documents their respective strengths and weaknesses. It is currently available on our web site. A *Program Evaluation Summary* of the full report is available on our website.

### **3. Study of disproportionate incarceration of minorities for drug crimes**

This project is a collaboration between the Authority and Loyola University Chicago, The John Howard Association and TASC, Inc. The study is examining the impact of sentencing laws and practices on the minority community, particularly in response to convictions for drug related crimes. Research bulletins planned include reports on national trends, drug law changes, the nature of addiction and treatment, the Illinois perspective on minority incarceration and policy recommendations. The first report in the series, dealing with the national perspective on the issue, has been published. The second and third reports are finalized and a fourth report will follow shortly.

### **4. Reintegration of gang offenders in the community study**

In collaboration with DePaul University's Department of Sociology, the Illinois Department of Corrections, and the Attorney General's Gang Crime Prevention Center, a small-scale, pilot study of the reintegration process has been conducted. The study is largely qualitative, examining how gang & non-gang offenders go about reintegrating into their communities of origin. A final report is available on our web site and a summary report is under review.

### **5. Illinois Going Home Program Evaluation**

The University of Chicago is conducting an implementation and preliminary impact evaluation of the Illinois Going Home Program. The program is a major offender reentry effort funded through a partnership of contributing federal agencies and in concert with a number of Chicago-area government, community and faith-based organizations. The evaluation will determine if the program was implemented as designed, how it worked in the field and the effectiveness of the program. Evaluators completed a one-year interim report in September. This report identified a number of recommendations for increasing enrollment that Going Home staff is currently implementing. The final report was received and is currently under review.

### **6. Circuit Court of Cook County, Department of Social Services, Domestic Violence Intervention Program**

This project was conducted by University of Illinois at Chicago under the direction of Larry Bennet and the West Side Domestic Abuse Project (WSDAP) in collaboration with the Social Service Department of the Circuit Court of Cook County. In 1999, UIC and WSDAP developed an assessment tool for batterers aimed to increase the safety of victims and improve the ability of staff to identify men who are at high risk and intervene to reduce their risk by assertive case management. This project used existing Cook County PROMIS data and supplemental data collected from case records on men participating in the Domestic Violence Intervention Program. Researchers collected longitudinal data on predictors of attrition and outcomes for men who batter that can be used by policy makers and staff to improve intervention services. Researchers also contributed important information to the larger criminal justice and violence against women communities about the effectiveness of justice-based

intervention with batterers. A final report and a *Program Evaluation Summary* of this report are available on the Authority website.

## **7. An Evaluation of the Chicago Police Department's CLEAR Initiative – Phase II**

The third evaluation report on the status of the new information technology enterprise system under development by the Chicago Police Department (CPD) is now available on the Authority web site. The state-of-the-art integrated criminal justice information system, "Citizen and Law Enforcement Analysis and Reporting (CLEAR)," is designed to provide anytime, anyplace access to vast repositories of centralized, relational data. The data warehouse is the engine that powers the numerous interrelated applications that comprise CLEAR. This report describes all CLEAR initiatives, the "launch procedures" that lie behind them and their impact on policing. The report describes this ongoing process through October 2004 and details the efforts aimed at the introduction of high-priority applications, and the resources and processes needed to develop and implement the major components of CLEAR. A separate report on CPD's efforts against violent crime is available on our web site.

## **8. Analysis of datasets maintained/available through the Authority**

In addition to collaborative research projects using the Chicago Homicide Dataset or the Chicago Women's Health Risk Study, R&A staff has also collaborated with external researchers on two projects that focus on the analysis of InfoNet data. InfoNet is a database that maintains information from victim service providers and agencies.

- The first project, under the direction of Loyola University's Dr. Susan Grossman and Dr. Marta Lundy, focuses on the analysis of sexual abuse data and will provide much needed information on those that seek help and services for sexual assault in Illinois. The research questions focus on the adult survivors and victims of sexual assault and abuse and will detail the following: basic demographics and income sources, relationship between the client and abuser, characteristics of the abuser, issues and circumstances of the abuse/assault, special needs, referral sources, experience with medical services, intensity and duration of support and social services, and legal actions taken in response to the abuse/assault. In addition, this project will generate a template for victim service centers to use so that they can complete a center-level analysis based on the study's statewide and regional analyses. This report is under review.

Three small-scale research projects seek to answer research questions on data from the Illinois Crime Victimization Survey and the 2000 Probation Outcome Study. They include the following:

- "Analysis of Crime Victimization Data – Rate and Nature of Victimization and Utilization of Resources," by Dr. Amanda Mathias Humphrey of Southern Illinois University Carbondale. The study on the CVS data determines the level of victimization in Illinois, differences in victimization, reporting practices and demographic differences, use of services and demographic differences in service utilization. The report is awaiting final edits.

- “Analysis of Crime Victimization Data – Violent Crime and Victim’s Gender,” by Dr. Callie Rennison of the University of Missouri St. Louis. This analysis will address whether individual and family level correlates of nonfatal victimization differ by gender, whether these correlates differ by type of nonfatal violent crime and whether they differ depending on the victim and offender relationship. This report was received in September and is available on our web site, and a *Research at a Glance* is undergoing final review.
- “Analysis of Drug Use, Treatment and Probation Outcomes,” by Dr. Beth Hueber of the University of Missouri at St. Louis. This project will identify the characteristics of drug-involved probationers, the prevalence of participation in treatment and the effect of treatment on probation outcomes. This revised report was received in December and is available, and a summary report is under review.

### **9. Safe Havens Domestic Violence Program evaluation project**

Staff is evaluating the Chicago Safe Havens demonstration site, a project funded under the Supervised Visitation and Safe Exchange Grant Program. The Safe Havens Program was established by the Violence Against Women Act of 2000 to provide an opportunity for communities to support supervised visitation and safe exchange of children, by and between parents, in situations involving domestic violence, child abuse, sexual assault, or stalking. The purpose of the supervised visitation program is to enable custodial parents to comply with court ordered visitation, without having to fear that they or their children will be re-victim-ized. Staff has received IRB approval and data collection has begun. Staff has identified the following priority areas of the evaluation: interviews with visitation center directors and staff (to determine changes in practice in policy and roles as collaborators), the issue of case termination (to determine why cases come to a close and what can be done in cases where visits should continue, but do not), observation forms used by staff at visitation centers during visits as well as other data collected in client files (Data from these forms, together with data collected through interviews can help determine how accurately these forms reflect what happens during visits. Other client information found in their files can help identify who is referred to visitation services from court, how rule violations are handled, and in terms of termination, whether or not clients fail to show up for services, if they terminate visits due to court order, etc.). All family court judges in Chicago participated in a training session that focused on domestic violence in relation to custody and visitation rights. Staff distributed a pre-survey, a survey at the training itself, and a post-survey to determine whether or not the training had an affect on judges’ beliefs or actions in the courtroom.

### **10. Criminal justice agencies Needs Assessment Survey project**

Orbis Partners conducted a criminal justice needs assessment in Illinois. The primary purpose of this study is to supply information that will demonstrate the needs of criminal justice organizations, and identify areas that need improvement. The information will also be used to guide decision-making regarding where to best allocate resources. The study's secondary purpose is to provide information that outlines if, and how, the needs of criminal justice organizations have changed over time by comparing the data collected as part of this study to

the results of a needs assessment survey conducted in 1996. Major components of the criminal justice system will be surveyed on topics such as workload demands, training needs, staff retention, information systems and programming. The survey was released in September and data collection ended in November. A final report was received in July and is under review.

### **11. Evaluation of IDOC's Sheridan Correctional Center Therapeutic Community Program**

Research & Analysis staff is continuing to support the operation of the Sheridan Correctional Center through a process and impact evaluation. Open since January 2004, Sheridan operates as a fully dedicated therapeutic community for inmates in need of substance abuse treatment. Sheridan is the largest treatment prison in the county. The evaluation of Sheridan is a collaborative effort between the Authority and the Illinois Department of Corrections, and is guided by an Evaluation Advisory Committee. The process and impact evaluation involves extensive quantitative data collection and qualitative information from interviews with staff and participants. The evaluation will seek to measure changes in participant attitudes, beliefs and psychological functioning, in addition to participants' preparedness for release. The study will also examine the extent and nature of institutional violations and measures of recidivism after release. Employment and access to services will also be studied. A summary of the project was released in October 2004 as a *Program Evaluation Summary* report, and Authority staff has completed analyses assessing program impact after two years of operation. A second *Program Evaluation Summary* report was completed in March 2006 reporting recidivism and post-release employment outcomes in addition to information contained in the first *Program Evaluation Summary* report. An updated recidivism analysis was also completed for participants through June 30, 2006 and results were shared with IDOC staff. Research will continue through 2006. A June 2006 *Research Bulletin* is available on our website. An RFP for a principal investigator was issued in July.

### **12. Evaluation of Redeploy Illinois sites**

A request for proposals was issued in November for the evaluation of two Redeploy Illinois sites. The first site, in Macon County, provides a series of services and treatments in an effort to keep juveniles in the community and out of the Illinois Department of Corrections. The second site, in the Second Judicial Circuit, also employs treatment and includes Multi-Systemic Therapy, Functional Family Therapy and Aggression Replacement Training to keep youth in the community. Powered Performance, a Wheaton-based research and consulting firm, was awarded the contract to evaluate both Redeploy sites. The final report was received and is available on our website. The Macon County Redeploy *Program Evaluation Summary* is in the review process.

A request for proposals was issued in January for the evaluation of two new Redeploy Illinois sites in Peoria and St. Clair Counties. Southern Illinois University-Carbondale was awarded the contract to evaluate these Redeploy sites. The evaluation report is under review.

### **13. An evaluation of Illinois-Citizen Law Enforcement Analysis and Reporting (I-CLEAR)**

The evaluation of I-CLEAR has been awarded to Northwestern University. The evaluation will assess the statewide implementation of the CLEAR reporting system operating under the Chicago Police Department. I-CLEAR will offer a statewide criminal justice information system that is accessible to all of Illinois' criminal justice agencies. The two-year assessment began in May 2005. A *Program Evaluation Summary* was completed May 2006.

### **14. Analysis of ICJIA datasets II**

Three projects on the analysis of in-house data began in January. These 12-month projects include:

- Analysis of Methamphetamine and Domestic Violence in Illinois under the direction of Dr. Gaylene Armstrong at Southern Illinois University. This project will measure the impact of methamphetamine on domestic violence across Illinois counties. State and regional trends in meth use will be detailed, as well as a descriptive assessment of statewide and regional trends in domestic violence. In addition, the study will examine the effect of meth use indicators on variations in domestic violence, while controlling for other county level characteristics.
- Victim Characteristics and Reporting Violence to the Police (Illinois Crime Victimization Date) under the direction of Dr. Callie Rennison of the University of Missouri at St. Louis. This project will examine how victim's characteristics influence the decision to contact the police following violence in Illinois during 2002.
- Comparing Risk Factors Associated with Violent and General Recidivism while on Probation and After Discharge – Implications for Risk Management under the direction of Dr. Loretta Stalans and Dr. Paul Yarnold. This study will address several issues in the identification of risk factors that contribute to violent and non-violent recidivism after discharge from probation. In addition, the study will address what types of offenders show evidence of refraining from new crimes for a longer-term period after they have successful treatment completion. They study will also test whether family only and generalized aggressors have unique risk factors associated with recidivism.

### **15. Lake County Transitional Services for Female Offenders (PTSD)**

Loyola University, under the direction of Dr. Loretta Stalans, was awarded a grant to evaluate the Lake County probation program that provides specialized services to women probationers who exhibit post-traumatic stress disorder. The evaluation began in January.

### **16. Cook County Social Services, Transitional Services for Female Offenders**

Southern Illinois University at Carbondale, under the direction of Dr. Gaylene Armstrong, was awarded a grant to evaluate the Cook County Social Service Department program that

provides specialized services to women probationers that are convicted of DUI. The evaluation began in January.

### **17. Investigator Initiated Research**

Projects recently funded under an Investigator-initiated RFP will address research in our priority areas of interest. The following two proposals were selected for funding:

- **Correction to Community:** The collective reentry experience of juvenile offenders. This study, under the direction of the University of Chicago, will examine a number of factors that play into the reentry experience of juveniles released from Illinois correctional facilities between 1996 and 2002.
- **Analysis of Domestic Violence Service Data.** Under the direction of Loyola University, this study will examine InfoNet service data to describe victim service use patterns over time and describe the characteristics of victims and their service needs.

An additional Investigator-initiated RFP was issued in July.

### **B. Criminal History Record Information (CHRI) Audit**

The unit's Criminal History Record Information (CHRI) Audit Center is an ADAA-funded in-house effort to continuously examine the accuracy, completeness and timeliness of this information, and to recommend strategies for improvement.

The 2006 CHRI Audit report was published on the Authority website in July. Auditors conducted site visits in 13 counties and collected arrest, submission, and charging data from each county. The findings indicate that the accuracy and timeliness of data in the repository has been greatly improved through the use of technology.

Illinois Integrated Justice Information Systems (IIJIS) Project. Audit staff continues to function as vice-chair of the Standardized Booking/Rap sheet Sub-Committee of the IIJIS Planning and Policing Committee. The sub-committee met in May and June to discuss the goals in the 12-month action plan. Task coordination was completed with progress made on the completion of the Information Exchange Package Documentation (IEPD) of booking information, and discussion of CHRI access for public defenders. The subcommittee will continue toward completion of the action plan goals during the upcoming months.

CHRI Data Ad Hoc Connection. The CHRI data ad hoc connection is an electronic connection to criminal history record information housed by the Illinois State Police. Access to CHRI data allows ICJIA to query the data housed on the computerized criminal history database. Use of this data resource will ultimately provide a rich data resource that may support fact based decision making as well continuous improvement of the data quality.



Staff has worked cooperatively with the state police to develop and implement a research data request processing procedure and unified user agreement. The process incorporates verification of bona fide research and appropriate protection of confidential data. The unified user agreement facilitates accountability for the research use of criminal history data records.

The hardware connections have been established and a draft data dictionary produced. Beta testing of the query language is taking place. Refinement of the data dictionary document is occurring based on lessons learned from the beta testing. Once testing is complete the data runs will be completed and the archive compiled.

Recidivism of Sex Offenders Released from the Illinois Department of Corrections. Audit center staff recently received approval for grant-funded research to examine the rate of recidivism of sex offenders released from Illinois' prison system. The grant is supported by National Criminal History Improvement (NCHIP) funds and is coordinated with similar research by other states by the Justice Research and Statistical Association (JRSA). This 9-month research project will utilize data collected from exit files of the Illinois Department of Corrections, and state and federal criminal history record information to measure the rate of re-offending (arrest and incarceration) of sex offenders.

Audit center staff has received approval for human subject review from the JRSA Institutional Review Board. The data file of exits from the Illinois Department of Corrections (IDOC) has been submitted. Upon receipt corresponding criminal history record information will be pulled from the CHRI ad hoc connection for analysis.

### **C. Chicago Homicide Dataset Update Project**

The Chicago Homicide Dataset has been collected and maintained for many years in close cooperation with the Crime Analysis Unit, Detective Division, of the Chicago Police Department. The CHD is a comprehensive database containing information on every homicide that occurred in Chicago between 1965 and 2000. In August 2005, staff completed a long-standing effort to update the dataset through 2000, and staff has been working to clean and archive the complete 36-year dataset. With the help of Richard Block, staff completed the geocoding of the new data and checked the geocoding of the earlier data.

Staff continues to collaborate with selected researchers on projects involving use of the Chicago Homicide Dataset. A product of one of these collaborations, "Children's Risk of Homicide: Victimization Rates from Birth to Age 14, Chicago, 1965 to 1995" has just been published as an ICJIA Research Bulletin. In August 2006, we began a new collaboration with Charis Kubrin and Erin Fishburn of George Washington University on "The Role of Street Culture in Latino/Hispanic Homicide." Other CHD collaborations include the following:

- ~ A paper with Kim Vogt (University of Wisconsin), "Trends and circumstances of Chicago homicides of young boys, ages infant to 14, 1965-2000," will be presented at the American Society of Criminology meetings, in a session entitled Violence, Homicide and Gender.
- ~ Staff is collaborating with Lynn Addington, Department of Justice, Law and Society, American University, on "Homicide location by victim characteristics and weapon," a comparison of

NIBRS data and CHS data. We plan to write a Research Bulletin and submit an article to the journal *Homicide Studies*.

- ~ "An evaluation of arson-associated homicide in Chicago," with Dallas Drake, a retired firefighter, was revised for re-submission *Homicide Studies* in August. A revised version, titled "When Arson is Fatal," will be submitted as an ICJIA Research Bulletin."
- ~ "Recent changes in young children's risk of homicide victimization," with Kim Vogt (University of Wisconsin). An update to: *Trends in Young Children's Risk of Homicide Victimization in Chicago, 1965-1995*. "Long-term trends in young children's risk of homicide victimization: Chicago, 1965-2000" with Kim Vogt (University of Wisconsin). Paper to be submitted to *Homicide Studies*.
- ~ "Murder of newborns and infants in Chicago: Patterns and implications for prevention" with Kim Vogt (University of Wisconsin). To be submitted as a Research Bulletin
- ~ "Patterns and contextual characteristics of fatal and nonfatal violence against the elderly," with Ronet Bachman, an expert on national elderly victim data, was presented at the American Society of Criminology in November. The editors of the Justice Research and Policy journal invited us to submit a paper to the journal for publication.
- ~ "Homicide characteristics and developmental age: Victimizations of infants and children under age five in Chicago, 1965-2000" with Kim Vogt (University of Wisconsin). To be submitted to *Homicide Studies*.
- ~ "Street gang-related homicides in Chicago, 1965 to 2004," with Tim Lavery and Megan Alderden of the Chicago Police Department, a work in progress.
- ~ "Killing little girls: homicides of girls aged infant to 14, Chicago 1965-1995," with Kim Vogt, University of Wisconsin. Research Bulletin in progress.
- ~ "Murder of newborns and infants in Chicago: patterns and implications for prevention," with Kim Vogt, University of Wisconsin.
- ~ "Homicides Committed by Children: Offenders under age 15 in Chicago, with Kim Vogt, University of Wisconsin, was presented at the American Society of Criminology in November.
- ~ "Concomitant Homicides: Others Who Die in Intimate Partner Confrontations," with Jen Rubin (Wisconsin Coalition Against Domestic Violence). Research Bulletin in progress.
- ~ "When an Elderly Person is Murdered: Circumstances of Homicides Against the Elderly in Chicago, 1965 to 2000" was presented at the Homicide Research Working Group meetings in June, and is being revised for the Proceedings of that meeting. A Research Bulletin and an article to submit to *Homicide Studies* are in progress.
- ~ "Young Homicide Offenders in Chicago, Offenders Under Age 14, 1965-1995" with Kim Vogt (University of Wisconsin). Presented at the American Society of Criminology in November 2005. To be submitted as a *Research Bulletin*.

#### **D. Externally-funded research and evaluation projects**

R&A staff has been successful in the pursuit of external discretionary grants to support research and evaluation efforts. Several current projects are or were supported by such grants:

## 1. Chicago Women's Health Risk Study (CWHRS)

Funded by NIJ with substantial in-kind support from the Authority and other collaborating agencies, the Chicago Women's Health Risk Project is a continuing collaboration of medical, public health, and criminal justice agencies, and domestic violence experts to identify factors that indicate a significant danger of life-threatening injury or death in situations of intimate partner violence. Collaborating agencies include the Chicago Department of Public Health, Erie Family Health Center, Cook County Hospital, Chicago Mayor's Office on Domestic Violence, Cook County Medical Examiner's Office, Chicago Police Department and the Authority. Project research included detailed interviews with abused women sampled as they entered a hospital, clinic, or health center for treatment, as well as interviews with people who knew victims of intimate partner homicide. By comparing data on abused women with similar data on women who have been killed by or who killed an intimate partner, the project helps agencies develop collaborative ways to identify and respond to potentially life-threatening intimate violence situations. A follow-up study looked at the effects of community capacity to determine whether the violence stopped or declined in the abused women's neighborhoods. The research provides vital information to beat officers, clinical staff, and other decision-makers in the field.

The goal of the CWHRS project is now to "get the word out" about important and potentially life-saving results, to the public and to practitioners and legislators who can use those results to help save lives. The CWHRS Forum, housed on the Authority's web site, currently has 90 members, most of them practitioners or researchers in the field, plus welcomes visits from people seeking information. A number of reports, journal articles and other publications have been developed from the research, most of them collaborations. Staff is frequently solicited for presentations and briefings on the research and project tools, and data continue to be requested for use by other researchers. "Risk factors for femicide-suicide in abusive relationships: Results from a multi-site case control study" (with Jane Koziol-McLain, Auckland University of Technology, New Zealand, Daniel Webster, Johns Hopkins, Judith McFarlane, Texas Women's University, Yvonne Ulrich, University of Washington School of Nursing, Nancy Glass, Oregon Health and Science University, Jacquelyn C. Campbell, Johns Hopkins) was published in *Violence and Victims* (June, 2006). We are now revising the paper to submit as a *Research Bulletin*.

Other current and recent collaborations based on CWHRS results include the following:

- ~ A paper with Sara Naureckas and Eva Hernandez (CWHRS collaborators), "Risk of death for Latina/Hispanic women experiencing intimate partner violence," will be presented at the American Society of Criminology meetings, in a session entitled Domestic Violence: Focus on Minorities and the Elderly. This paper will be submitted as an ICJIA *Research Bulletin*.
- ~ Staff will chair a workshop on "Collaborative research between practitioners and researchers" at the American Society of Criminology meetings in November 2006. The Collaboration workshop grew out of the development of collaboration methods in the CWHRS, and the publishing of a *Research Bulletin* and a journal article on collaboration.
- ~ A paper with Esther Jenkins (CWHRS collaborator), "Risk of death for Black/African-American women experiencing intimate partner violence," is under preparation. A first analysis has been completed, and further analysis is awaiting the merge of lethal/non-lethal CWHRS data. This paper will be submitted as an ICJIA *Research Bulletin*.

- ~ "Intimate partner violence and miscarriage: Examination of the role of physical and psychological abuse and PTSD" (with Leslie A. Morland, National Center for PTSD, Honolulu, Gregory A. Leskin, National Center for PTSD, Palo Alto, Jacquelyn C. Campbell, Johns Hopkins, and Matthew J. Friedman, National Center for PTSD and Dartmouth Medical School) was revised and re-submitted to the *Journal of Interpersonal Violence* in July, 2006.
- ~ "Forced sex during and after exiting intimate relationships" (with Walter DeKeseredy, University of Ontario) will be presented at the SSSP (Society for the Study of Social Problems) meetings in August 2006. It is being revised for re-submission to *Women's Health and Urban Life*.
- ~ Darryl Brice, a graduate student at Loyola University Chicago, is writing a dissertation proposal on the SSN (Social Support Network) scale, using the CWHRS data.
- ~ "Intimate partner femicide against older women" (with Yvonne Ulrich, University of Washington School of Nursing, Jacquelyn Campbell, Johns Hopkins University, Kathryn Laughon of Johns Hopkins University, and Linda Teri, University of Washington School of Nursing) was submitted for publication to the *Gerontologist* in August, 2006.
- ~ "Intimate partner violence during pregnancy: Outcomes for mother and child" (with Phyllis Sharps, Johns Hopkins, Kathryn Laughon, University of Virginia School of Nursing and Jacquelyn C. Campbell, Johns Hopkins). We have a draft completed, but are waiting on staff to complete the lethal/non-lethal merge of the CWHRS data.
- ~ "Non-fatal strangulation is an important risk factor for attempted and completed femicide" (with Nancy Glass, Oregon Health and Science University, Kathryn Laughon, University of Virginia, Jacquelyn C. Campbell, Johns Hopkins, and Ginger Hanson, Oregon Health and Science University). Revised and re-submitted to the *Journal of Emergency Medicine* in July, 2006.
- ~ "A comparison of African-American and Latina women's decisions about help-seeking for intimate partner violence" (with Heather Bourne, University of Massachusetts, Amherst). Submitted to *Psychology of Women Quarterly*.
- ~ "Seeking help from the police: Battered women's decisions and experiences" (with Kim Davies, Augusta State University and Jacquelyn Campbell, Johns Hopkins), submitted to *A Critical Journal of Crime, Law and Society*.
- ~ "The prevalence of PTSD among women experiencing intimate partner violence depends on seriousness, continuation and social support network" (with Gregory A. Leskin, National Center for PTSD, and Jacqueline Campbell, Johns Hopkins). Research Bulletin in progress.
- ~ "Are stepchildren in the home a risk factor for intimate partner homicide?" (with Todd Shackelford, Florida Atlantic University). Paper in progress.
- ~ "PTSD in battered African American Women" (with Esther Jenkins, Chicago State University). Paper in progress.
- ~ "Risk of women becoming an offender in intimate partner homicide" (with Esther Jenkins, Chicago State University). Paper in progress.

## **2. Juvenile justice system and risk factor data: 2004 Annual Report**

Supported by a grant from the Illinois Juvenile Justice Commission, R&A staff has begun work on a 2004 version of the Annual Report. Staff is compiling county-level juvenile justice system and risk factor data into a single data report. Like the previous report, this version will also summarize recent trends in these data over time and discuss emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois. A draft for review should be complete late summer 2006. Staff also published a *Research Bulletin* focusing on juvenile justice system and risk factor trends in rural counties.

## **3. Evaluation of the Administrative Office of the Illinois Courts Evidence-Based Practices**

In March of 2005, ICJIA research staff entered into a three-year cooperative agreement with the National Institute of Corrections (NIC) in the amount of \$194,232 to evaluate Illinois' Evidenced-Based Practices (EBP) Initiative. This project will assist local probation departments participating in the EBP Initiative by providing them with data and analysis that gauges performance before and during the implementation of evidence-based practices, and will establish a process and protocol for ongoing assessment of probation performance through an effective state and local partnership. Baseline data collection has been completed in one pilot site, Lake County, and data collection is underway in DuPage County.

### **E. Commitments to the Juvenile Division of the Illinois Department of Corrections**

This is a short-term research project intended to describe the characteristics of youth who have been committed to Illinois Youth Centers in 2004. Two research bulletins were drafted on the topic, but an IRB review will be completed prior to publication. Staff is in the process of completing an IRB exemption form in order to use IDOC juvenile data.

### **F. Forensic DNA Evidence and Testing: The Future for Criminal Justice in Illinois**

A research bulletin was drafted that describes the use of DNA in criminal justice and its future potential. Discusses collection, backlogs, cold cases, new legal approaches, and technological advances. This publication is in the review process.

### **G. Implementing Balanced and Restorative Justice Guides for Juvenile Justice Professionals**

Five BARJ implementation guides were printed for probation, law enforcement, judges, prosecutors, and defense attorneys. The hard copies of guides for probation, judges, and prosecutors are currently out of stock, but are in the process of being reordered. Letters announcing the availability of guides were mailed to professionals across the state. The remaining two guides (corrections and detention) are in the review process.

## **H. Assessment of prior victimization and access to services among adult female inmates in the Illinois Department of Corrections**

This project is designed as an assessment of the prevalence of prior victimization, primarily domestic violence and sexual assault/abuse, among adult female inmates within the Illinois Department of Corrections. Through an examination of existing data collected during the Reception and Classification process at the Dwight Correctional Center, the research team will determine the prevalence of these forms of prior victimization, examine those inmate characteristics correlated with prior victimization (i.e., demographic, socio-economic, criminal and substance abuse history, and mental health), and gauge the access to IDOC services among those with histories of victimization. Staff is awaiting the release of data from IDOC.

## **II. ONGOING ACTIVITIES**

### **A. Briefings/Presentations**

Since the last Authority meeting, R&A staff made presentations at, and/or attended the following professional meetings:

- Homicide Research Working Group, presentation on "When an Elderly Person is Murdered: Circumstances of Homicides Against the Elderly in Chicago, 1965 to 2000"
- Facilitator, Human Trafficking Symposium
- Presentation/distribution of BARJ Guides, Illinois Juvenile Officer's Association Annual Meeting
- Redeploy Illinois Oversight Board.
- Illinois Balanced and Restorative Justice Initiative.
- AOIC's Evidence-Based Programming Initiative Statewide Policy Group.
- AOIC's Evidence-Based Programming Initiative Research Subcommittee.
- Office of the Attorney General:
  - Methamphetamine Healthcare Advisory Committee research-working group
  - Methamphetamine Precursor Working Group
- Southern Illinois Methamphetamine Awareness Conference.
- Illinois Methamphetamine Advisory Committee.
- Illinois Motor Vehicle Theft Prevention Council and Grant Review Committee.
- Crime Analysts of Illinois Association.
- PROMISE, Partnership to Rescue Our Minors from Sexual Exploitation, Task Force
- Illinois Department of Human Services, Rescue and Restore meeting
- Chicago Public Schools Peer Jury Advisory Board meeting and Annual Recognition Event
- Illinois Juvenile Detention Alternatives grant sites meeting.
- Illinois Juvenile Detention Alternatives partners meeting.
- Midwestern Governors Association's Regional Methamphetamine Summit
- Citywide [Chicago] BARJ Committee.
- Illinois Department of Juvenile Justice Transition Team.
- Illinois Department of Juvenile Justice Transition Team-Evaluation Subcommittee.
- Illinois Department of Juvenile Justice Transition Team-Training Subcommittee.

- Illinois Integrated Justice Information Systems Executive Committee, and Planning and Policy Committee meetings
- The Disproportionate Minority Contact learning workshop hosted by the Illinois Juvenile Justice Commission and the Illinois Department of Human Services
- The Illinois Juvenile Officers Association 50<sup>th</sup> Annual State Training Conference
- The Illinois Juvenile Detention Alternatives Initiative board members retreat

## **B. Criminal Justice Information Clearinghouse**

The Authority serves as a statewide clearinghouse for statistics and other information about crime and the criminal justice system. Between April 1 and June 30, R&A staff responded to 256 requests from people seeking information — an average of 85 requests per month. Most came from the general public (36 percent) and other governmental agencies (31 percent). Other requests came from private agencies (18 percent), researchers (4 percent), students (9 percent), news media representatives (1 percent), legislators (<1 percent), and prison inmates (<1 percent). About 26 percent of the requests originated in the Chicago metropolitan area. Forty percent originated in other parts of the state. All other requests for information were received from outside Illinois (13 percent), outside the United States (<1 percent), and unknown areas (20 percent). R&A distributed 5,230 Authority publications during this period. *[TABLE 1 (attached) provides statistics for the latest state fiscal year quarter.]*

## **C. FSGU Support Efforts**

Upon request, R&A staff review and comment on proposed program narratives submitted by potential grantees to FSGU. The focus of R&A comments are in the areas of proposed objectives, goals, and performance measures. FSGU staff also request R&A assistance in the development of data reports for proposed programs. R&A staff continued to work with FSGU staff responsible for the VAWA and JAIBG funds to develop data reports for grantees that include the federally mandated performance measures. This effort will allow federal agencies to improve their reporting of the performance of these grant programs at the state and federal level. R&A staff has also assumed responsibility for the computerization of some program performance data and, upon FSGU request, produced program status reports and/or profiles assessing performance over a given period of time. *[Table 3 (attached) presents FSGU support statistics for the latest state fiscal year quarter.]*

## **D. Technical Assistance**

R&A staff is frequently asked to provide a variety of technical assistance on extra-agency research and evaluation, and program implementation projects. Since the last Authority meeting:

- Staff continued to provide limited assistance to several third-party research projects involving studies of individuals' criminal history records.
- Staff reviewed articles submitted for publication to professional journals, including *Homicide Studies*, *Feminist Criminology*, *The Sociological Quarterly*, *Criminology*, *Justice Quarterly*, *Social Service Review* and *Justice Research and Policy*.

- Staff provided technical assistance to the Administrative Office of the Illinois Courts Illinois Juvenile Detention Alternatives Initiative (IJDAI) regarding the collection of performance measurement data from IJDAI pilot sites.
- Staff provided technical assistance to the Discovery Channel for a show on homicide.
- Staff provided technical assistance to the Joyce Foundation on weapon use in intimate partner homicide.
- Staff continued to serve on an advisory board for the National Violent Injury Statistics System (NVISS), Harvard University, and Centers for Disease Control, consulting on how to make NVISS data accessible to a practical audience.
- Staff continued to participate with and support the Illinois Attorney General's Methamphetamine Healthcare Advisory Committee's Research Working Group.
- Staff was asked to participate on the Governor's Methamphetamine Task Force.
- Staff was asked to participate in a working group created by the Illinois Attorney General to explore the feasibility of developing a statewide, web-based application to collect and track data related to purchases of pseudoephedrine.
- Staff was asked to participate in a working group created by the Illinois Department of Human Services' Statewide Epidemiological Workgroup to explore the feasibility of developing a statewide methamphetamine data warehouse.
- Staff continued to participate with and support the Southern Illinois Methamphetamine Awareness Conference.
- Staff continued to serve on the Illinois Methamphetamine Advisory Panel, a joint project of the Drug Enforcement Administration, U.S. Attorney's Office, Illinois Attorney General's Office, Illinois State Police, Illinois Law Enforcement Training and Standards Board, Illinois Sheriff's Association, Illinois Association of Chiefs of Police, and Illinois Drug Officer's Association to discuss the growing threat of Methamphetamine abuse in Illinois.
- Staff continued to serve on an advisory committee for the Illinois Violent Death Reporting System, a joint project of the City of Chicago Mayor's Office, the city's Department of Public Health, Illinois Department of Public Health, Chicago Police Department, and Cook County Medical Examiner's Office to develop better data regarding violent deaths in Illinois.
- The SSN (Social Support Network scale, developed by the CWHRS project) has been accepted for inclusion in an archive of scales, the HaPI (Health and Psychosocial Instruments) database. Staff has been working with the Department of Human and Community Development at the University of Illinois, the Harvard Medical School, and the Department of Human



and Community Development at University of Illinois, Urbana. A graduate student at Loyola University Chicago is writing a dissertation proposal on the SSN, using the CWHRs data.

- Staff continued to advise users of the Chicago Homicide Dataset and the Chicago Women's Health Risk Study dataset, both of which are archived in the National Archive of Criminal Justice Data.
- Staff continued to provide technical assistance to the Wisconsin Coalition Against Domestic Violence, in their annual Homicide Report.
- Staff continue to serve on the multi-state advisory board for the National Institute of Justice supported research project entitled "Evaluation of Multijurisdictional Task Forces-Phase II," an evaluation being conducted by Abt and Associates, which includes the states of Colorado, Tennessee, and Georgia.

### **E. Juvenile Substance Abuse and Balanced and Restorative Justice Seminar: Exploring New Interventions**

Staff is planning a one-day seminar to give juvenile justice practitioners, policymakers, counselors, and treatment providers the tools they need to incorporate the balanced and restorative justice (BARJ) philosophy and its practices into juvenile substance abuse treatment to maximize the potential for rehabilitation. Topics include: delivering restorative substance abuse treatment, using BARJ to maximize offender rehabilitation potential, helping juvenile meth offenders, imparting empathy with victim impact panels, and the benefits and implementation of juvenile drug courts. It will be held Thursday, September 28th, 9 a.m. to 3 p.m. at the Holiday Inn-Elk Grove and will accommodate approximately 80 participants.

### **F. Deaths in Custody Reporting**

The Deaths in Custody Reporting Act (DICRA) (P.L. 106-297, effective Oct. 13, 2000) requires states to compile and report quarterly to the U.S. Department of Justice's Bureau of Justice Statistics (BJS) the number of deaths, and the circumstances surrounding the deaths, of people in local jails, state prisons, juvenile correctional facilities, and law enforcement custody. Until recently, the information requested by BJS was limited to deaths in local jails, state prisons, and state juvenile facilities. Collection of DICRA information has been expanded to include deaths that occur while a person is in police custody or in the process of arrest. Information on deaths that occur while a person is in police custody will supplement the annual data on prison inmate deaths that BJS already receives from the Illinois Department of Corrections as part of the National Prisoners Statistics Program and the National Corrections Reporting Program. R&A staff began in July 2004 collecting specific information requested by BJS for all deaths in Illinois that occur while the person is in police custody or in the process of arrest by local, county, and state law enforcement agencies regardless of cause of death. For reporting purposes, the data include the following:

- o Deaths occurring when an individual is in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.

- o Deaths that occur by natural causes, while in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- o Those killed by any use of force by law enforcement officers prior to booking
- o People who died at a crime/arrest scene or medical facility prior to booking.
- o Deaths occurring in transit to or from law enforcement facilities.
- o Deaths of those confined in lockups or booking centers (facilities from which arrestees are usually transferred within 72 hours and not held beyond arraignment).

Retrospective summary data on deaths in law enforcement custody during the period of January 1, 2003 through June 30, 2004 were submitted to BJS in the fall of 2004. Since then, staff has been reporting quarterly data on death in law enforcement custody to the Bureau of Justice Statistics. Reports for the first quarter of 2006 were submitted in April, and staff continues to work with BJS in filling in missing data gaps.

### **III. NEW PROJECTS**

#### *Web-based training curriculum (Breeze)*

Staff continues to explore development of a web-based application that will serve as a medium to users to present interactive training curricula for criminal justice practitioners, social service professionals, and the general public.

#### *Web-based Application for methamphetamine lab reporting*

Staff received a SAC grant to develop a web-based application that would provide technical assistance to local law enforcement agencies in Illinois to allow on-line reporting of clandestine methamphetamine laboratory seizure data. Development of the database continues.

#### *Web-based Application for methamphetamine precursor purchase reporting*

Staff is participating in an initiative convened by the Illinois Attorney General's office to develop a web-based application to allow the reporting of pseudoephedrine purchases from retail vendors across the state.

### **IV. GRANT PROPOSALS**

R&A staff routinely pursues discretionary grants to support data collection, research, and evaluation activities. Frequently these projects involve collaborations with universities and/or other criminal justice agencies.

Sexual Exploitation of Juveniles in Illinois. Staff applied for a grant through the Office of Juvenile Justice and Delinquency Prevention to support research on the commercial sexual exploitation of juveniles in Illinois. The research would consist of an analysis of arrest records, and surveying and convening focus groups involving professionals who work with prostituted juveniles, in order to develop a better understanding of the scope of juvenile commercial sexual exploitation in Illinois. Awards will be announced in September 2006.

Train the Trainer on Elder Abuse. Staff is working with the Chicago Department on Aging and the Chicago Police Department to support their application for funding to increase training of police officers about elder abuse. ICJIA is offering our Breeze capabilities to assist with the sustainability of the project.

## **V. CONTINUING STAFF DEVELOPMENT and TRAINING**

- Staff continues to conduct and/or take part in a variety of staff development and training programs and projects. These include: (a) observations/site visits to several key criminal justice agencies; (b) peer review process for project development and pre-publication; (c) partnerships with the academic community; (d) training classes including basic SPSS use and the use of mapping software.
- Several R&A staff are actively pursuing advanced academic degrees in graduate programs and post-graduate programs. Some also serve as adjunct faculty in criminal justice and other social science programs.

Cc: Lori G. Levin  
Hank Anthony

**TABLE 1. Information Request Handling Statistics**

<b>ITEM</b>	<b>FIRST QUARTER</b> 7/1-9/30/ 2005	<b>SECOND QUARTER</b> 10/1-12/31/ 2005	<b>THIRD QUARTER</b> 1/1-3/31/ 2006	<b>FOURTH QUARTER</b> 4/1-6/30/ 2006	<b>FISCAL YEAR TO DATE</b>
<b>Information requests handled:</b>	270	225	259	256	1,010
<b>Monthly average number of requests:</b>	90	75	87	85	84
<b>Pct of requests completed within two days:</b>	83%	100%	85%	85%	88%
<b>Geographic Origin of requesters:</b>					
Chicago metropolitan area	26%	28%	26%	26%	27%
Other region of Illinois	40%	41%	39%	40%	40%
U.S. other than Illinois	17%	16%	17%	13%	16%
Outside the U.S.	<1%	1%	2%	<1%	<2%
Unknown	17%	15%	16%	20%	17%
<b>Type of requester:</b>					
Government agency	34%	26%	27%	31%	30%
Private citizen	36%	41%	35%	36%	37%
Private agency	16%	15%	20%	18%	17%
Researcher	9%	11%	9%	4%	8%
Student	3%	5%	5%	9%	6%
Media	1%	<1%	2%	1%	1%
Legislators	-	<1%	<1%	<1%	<1%
Inmates	1%	1%	<1%	<1%	1%
Unknown	-	-	-	-	-
<b>Method of request:</b>					
Telephone/fax	44%	38%	52%	44%	45%
Mail	2%	4%	2%	2%	3%
Email/Internet	37%	46%	45%	34%	41%
In-person	2%	2%	<1%	-	2%
ICJIA Web site	15%	9%	12%	9%	11%
<b>Publications disseminated:</b>					
Mailed in response to requests	18,633	5,964	4,229	5,230	34,244
Downloaded from Web Site	70,719	105,656	145,059	262,347	583,781
Total	89,352	111,620	149,288	267,765	618,025

**TABLE 3. FSGU Support Requested: Statistics**

Activities Requested by Federal and State Grants Unit	PROGRAM	THIRD QUARTER Jan-Mar 2006		
		REQUESTED	COMPLETED	PENDING
<b>PROGRAM NARRATIVE REVIEW</b>	ADAA	7	7	0
	JAIBG	-	-	-
	VOCA/VAWA	0	0	0
	MVTPC	-	-	-
	Other	-	-	-
	<b>Total</b>	<b>7</b>	<b>7</b>	<b>0</b>
<b>DATA REPORT DEVELOPMENT</b>	ADAA	9	9	0
	JAIBG	-	-	-
	VOCA/VAWA	0	0	0
	MVTPC	-	-	-
	Other	-	-	-
	<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>
<b>DATA REPORT ENTRY (Number of projects for which monthly/quarterly data reports were computerized)</b>	ADAA	79	79	0
	JAIBG	-	-	-
	VOCA/VAWA	Not applicable		
	MVTPC	21	21	0
	Other: MEG/TF	20	20	0
	<b>Total</b>	<b>120</b>	<b>120</b>	<b>0</b>
<b>PROJECT STATUS REPORT (Number of assessments completed)</b>	ADAA	-	-	-
	JAIBG	-	-	-
	VOCA/VAWA	-	-	-
	MVTPC	-	-	-
	Other	-	-	-
	<b>Total</b>	<b>--</b>	<b>-</b>	<b>-</b>
<b>PROGRAM PROFILE (Number of profiles)</b>	ADAA	-	-	-
	JAIBG	-	-	-
	VOCA/VAWA	2	-	2
	MVTPC	-	-	-
	Other	-	-	-
	<b>Total</b>	<b>2</b>	<b>0</b>	<b>2</b>



**ILLINOIS  
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# Memorandum

**To:** Authority Members  
**From:** Hank Anthony  
**Date:** September 5, 2006  
**Re:** Office of Administrative Services (OAS) Report

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The Office of Administrative Services continues to support the day-to-day operations of the Authority with: meeting/conference support (in and out of Authority space), travel arrangements (in-state and out-of-state travel), mail and supply operations, receptionist duties, security monitoring, vehicle maintenance and support, oversight of all telecommunications operations and requirements, oversight and processing of all procurements, establishing contracts for and oversight for the maintenance of all Authority equipment, database management, and resolution of office space concerns.



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# Memorandum

**To:** Authority Members

**From:** Wil Nagel

**Date:** August 16, 2006

**Re:** Illinois Integrated Justice Information System Project Update  
May 2006 through August 2006

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Since the last report to Authority members, the following progress has been made on the Illinois Integrated Justice Information Systems (IIJIS) Project:

- On May 11, 2006 the Privacy Policy Subcommittee met to continue its deliberations concerning *Privacy Policy Guidance for Illinois Integrated Justice Information Systems, Volume 1*. This document is the first in a series of six volumes that will set forth recommendations for the appropriate collection, analysis, and sharing of justice information. This meeting resulted in substantial revisions to the document, which will be reviewed by the subcommittee at its next meeting on August 29, 2006. At this meeting, the subcommittee also identified several issues surrounding the enhanced sharing of police incident reports that will be made possible through I-CLEAR. It is expected that these issues will be discussed and addressed in the next volume of the *Privacy Policy Guidance* series.
- Staff attended the Institute for Public Safety Partnerships's Solid Foundations conference on May 23-25, 2006. Staff attended sessions on topics ranging from ethical issues in information gathering to developing performance measures for justice system initiatives. The conference was also a valuable source of information regarding Department of Justice priorities and the role of local police in anti-terrorism efforts.
- On May 26, 2006, the Standardized Booking and Rapsheet Subcommittee met to discuss defense counsel access to electronic criminal history records and set work priorities.
- The Orders of Protection & Warrants Subcommittee met on June 13, 2006. They discussed issues confronting the electronic sharing of orders of protection throughout the state as well as Kane County's efforts to improve its order of protection process.
- The Police Standardized Incident Report Subcommittee met on June 21, 2006 to discuss its efforts toward developing a standard police incident report that will improve the sharing of incident data across the state. The group determined that once the Illinois State Police compiles the data elements that will be utilized by the I-CASE system, the subcommittee will recommend minimum requirements for Illinois law enforcement agencies to follow.

- On June 28, 2006 the Standardized Booking and Rapsheet Subcommittee reconvened to continue its discussions regarding defense counsel access to electronic criminal history records and to begin its work on the Information Exchange Packet Document (IEPD) for a standardized booking in Illinois.
- The Technical Committee came together on July 13, 2006 to set its priorities for the rest of the year. The group also recommended that the Implementation Board adopt the Electronic Fingerprint Submission Specification and Global Justice XML Data Model as Illinois data exchange standards.
- On July 20, 2006, the Executive Steering Committee convened to review IIJIS's progress toward the goals established by the Strategic Plan and discuss what steps should be taken to make certain progress is made by the end of the year. The committee also set committee priorities and identified the work product that will be delivered to the full Implementation Board by its December 2006 meeting.
- Staff attended a meeting with the Illinois State Police and Mr. Dave Roberts from Global Justice Consulting to discuss the development of performance measures for integrated justice information system efforts. The recommendations from this meeting impacted the recommendations to the Implementation Board regarding revisiting the Strategic Plan and developing a Mid-Level Plan as a bridge between the Strategic Plan and the Tactical Plan.
- On August 15, 2006 the Outreach Committee met to discuss its goals, which include planning for a summit to be held in Springfield and developing its media strategy. The Committee also assigned members to update IIJIS PowerPoint presentations, enhance its target audience list, and draft the next edition of the electronic newsletter.
- On August 22, 2006, the Implementation Board will meet to review the project's progress toward the goals contained in the Strategic Plan and the Scenario. Additionally, the Board will deliberate on a proposed tactical planning process that calls for the development of a Mid-Level Plan. Representatives from McLean County are also invited to present their integrated justice solution for the Board's consideration.
- The next Privacy Policy Subcommittee meeting will take place on August 29, 2006. The subcommittee will review the revisions to Privacy Policy Guidance, Volume 1 and it is expected to submit the document to the Implementation Board for approval at its next meeting.
- The Privacy Policy Subcommittee is continuing to work closely with the Illinois State Police in the development of an Information Sharing Policy for the I-CLEAR Data Warehouse.





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Memorandum

**To:** Authority Members  
**From:** Rose Ann Rossi  
Associate Director, IT Unit  
**Date:** September 5, 2006  
**Re:** Information Systems Unit Report

The following highlights the work performed by Information Systems Unit since the last Authority meeting.

**The InfoNet System**

One hundred and eight domestic violence and sexual assault programs and 16 child advocacy centers currently access InfoNet from more than 200 sites throughout the state. Since the Authority last met, the InfoNet team continued to improve the efficiency and performance of the system for current users. Some specific accomplishments during the past quarter follow.

During the report period, staff continued to provide technical assistance and training to InfoNet users. Two new user trainings were conducted: one in Springfield and one in Chicago for domestic violence centers. In addition, three User Group meetings were convened in Bloomington during the report period. Staff also provided a one-day workshop designed to show participants how to use InfoNet to track and report grant-specific information and how to utilize InfoNet data for caseload management, program development, and reporting. These workshops were held on three separate occasions: for child advocacy centers in Chicago on June 14<sup>th</sup>, child advocacy centers in Springfield on June 16<sup>th</sup>, and sexual assault programs in Arlington Heights on August 23<sup>rd</sup>.

During the report period, InfoNet staff implemented modifications to the system for SFY07 based on user needs, thereby increasing the utility of the system for program planning and development. Further, two researchers from Loyola University Chicago are analyzing InfoNet data collected by domestic violence programs to complete a report yielding information about clients served, services received, and client interactions with court and medical systems. This will assist programs with identifying service gaps and under- or populations not serviced. Finally, Authority staff has been working with the Illinois Department of Children and Family Services, as well as the Illinois Attorney General's Office to discuss reporting requirements for their grantees, so that agencies using InfoNet may use the system to report to these state funders.

During the report period, staff has implemented InfoNet for one new user: Williamson County Child Advocacy Center in Herrin, Illinois.

### **Customer Service Activities in support of ALERTS, PIMS, ALECS and InfoNet**

ISU Customer Service staff (ISU CSS) continues to conduct training, answer calls for service and provide support for customers of the Authority's systems. There were 309 calls for service from May 6, 2006 through August 18th, 2006. In addition, ISU CSS also provides technical support via telephone and e-mail for users of the InfoNet database system.

ISU CSS is finalizing the migration of ALERTS and ALECS agencies from the legacy HP3000 platform to the Microsoft browser-based platform. The PIMSnet rollout, in addition to the ALERTSnet rollout, is still in progress and agencies continue to be trained and moved over to the new SQL platform.

In addition, ISU CSS conducted field trips, to obtain an appropriate inventory for the completion of the Base Station upgrade.

### **Systems Support Quarterly Report**

Systems support continues its technical support to the agency internal users along with the support of the agency local and wide area networks. Maintaining and updating the existing systems remains the top priority.

Technical resources have been used on troubleshooting servers and computers hardware. Servers and backup units in our local area network (LAN) needed immediate attention. Agency users' home directory server purchased in February of this year and our legacy email server purchased two years ago both experienced failing hard drives. DELL, the vendor has assisted in troubleshooting since they are under a DELL warranty.

Also, the backup module has not been performing optimally. It has a slow performance rate while backing up the data. One of the tape drives on the ADIC unit has been replaced bringing the backup to the higher throughput rate in mb/min.

A few printers in our agency have problems either with power supply unit, feeding paper unit or defective toner cartridge. Replacing these units corrected the problems. Some computers have failed hard drives but they have been restored to the operational status through extensive troubleshooting of the hardware and operating system.

Most of our computers are reaching or have already reached their three/four year's operational warranty. Some desktops are 7 years old. Lately, this has become more apparent with more computer hardware failures. These units will be replaced utilizing the new State lease agreement. Desktops will now be leased as opposed to purchased and every three years, they will be replaced per the directive of CMS.

The agency renewed subscription licenses for expiring software: SurfControl, the webmail filter and Symantec Antispyware software.

Gradually, the upgrade of MS Office 2003 on individual workstations takes place. MS Office 2003 is being installed from our application server and configured on each individual user's desktops. Due to the age of some desktops, these units are not able to receive this upgrade. They must be replaced, as they are antiquated.

Specifications for purchasing new servers for Infonet Group and Research and Analysis department have been pulled together to place orders for SQL and web servers to be used by their specific program needs.

### **The Authority's Information Systems for Law Enforcement**

**ALERTSNet:** The upgrading of all ALERTS 4800 base stations to a 19.2 platform is completed. All areas that upgraded to the 19.2 platform are now experiencing an increase in the speed of transmission. A new sign on-tracking module has been created for Alerts and Alecs; this will keep a more detailed history of sign on and sign off activities.

**ALECSNet:** The Authority has nearly completed the roll out of the new ALECSNet client. ALECSNet is a browser-based system using standard Microsoft applications. The Authority has xx agencies remaining to be migrated. LEADS has updated the Caution file format ALECS has been updated to conform with LEADS new format requirements

**PIMSNet:** The Authority continues to migrate the balance of the legacy PIMS agencies to the SQL browser based .net system. Conversion is difficult and time consuming as each agency is unique in their format of data entry. Motorola is assisting us with performance issues.

### **ISU OPERATIONS:**

New Internet circuit for the Authority was installed on Thursday June 8, 2006 @ 5:00 pm. This connection is using ICN Routers, firewalls, and circuits instead of CMS.

A total of 66 calls have been placed to SBC during this quarter.

The Operations staff is actively working with Tech-Win Inc. on the transition of the ALERTS, ALECS and PIMS systems to the Illinois Public Safety Agency Network (IPSAN). This is an intricate process and very time consuming. A detailed inventory must be taken of all lines, circuits, licenses, hardware, software and the creation of a procedure is underway to systematically move everything to the IPSAN location.

### **The Authority's Grant System**

The ISU department continues to pilot a new Grant Management Information System. The Pennsylvania Crime Commission Division (PCCD) developed an SQL, browser based, Grant system with 4.5 million Federal dollars. The Authority has executed a Memorandum of Understanding to receive this product at no charge to the Authority. This new Egrant software product could be used as a statewide solution to Grant processing. We are currently in the process of training individual staff members in the Grant Department.



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**MEMORANDUM**

**To:** Authority Members  
**From:** Frederic J. Trick  
Acting Chief Fiscal Officer  
**Date:** August 29, 2006  
**Re:** Summary of Office of Fiscal Management Activities

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The following highlights the work by the Office of Fiscal Management since the last Authority meeting.

**Reports**

The following reports were prepared and submitted by the OFM staff:

- FY06 4th Quarter Accounts Receivable Reports.
- Quarterly Federal Financial Status Reports (SF 269's) for direct and formula grant awards.
- Cost center reports for agency operations and federal grant cost centers.
- Monthly Variance Reports preparation and Analysis for the GOMB.

**Accounts Receivable**

- The receipts for the Users billing are being received accordingly.

**Federal Grants**

- Conducted preliminary budget reviews of approximately 132 interagency agreements.
- Processed 279 contract obligation documents (\$9,787,581) and 377 vouchers (\$12,658,147) for federal grants to state and local governments and not-for-profit agencies.

**General Agency Obligation**

- Completed obligation, expenditure and cash reconciliations for six funds.
- Appropriations are in place for FY07 and we have begun spending accordingly.

**GAAP**

- The FY06 annual year-end reporting package in accordance with Generally Accepted Accounting Principles (GAAP) was received and work was begun to insure a timely submission of all schedules due.



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# Memorandum

**To:** Authority Members  
**From:** Frederic J. Trick, Acting Chief Fiscal Officer  
**Date:** September 5, 2006  
**Re:** Authority Fiscal Reports

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Attached are FY2006 fiscal reports covering the period July 1, 2005 through July 31, 2006.

## **Exhibit #1 – Operations**

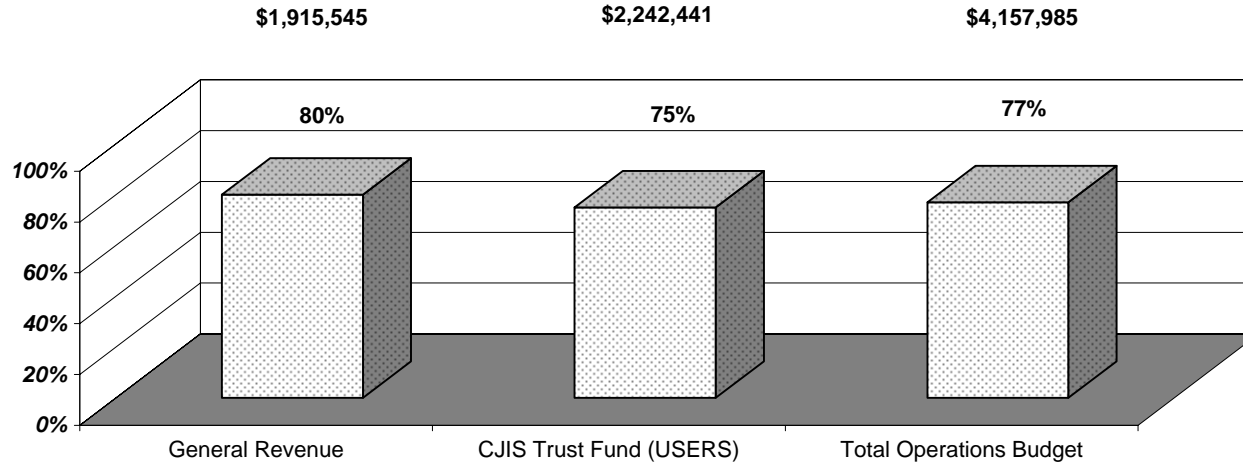
As shown in the attached report (Exhibit 1), we have obligated or expended 77% of our total operations budget for FY2006 as of July 31, 2006 and 80% of our General Revenue operations budget has been expended or obligated.

## **Exhibit #2 – Awards and Grants**

As shown in the attached report (Exhibit 2) details obligations and expenditures for total Awards and Grants. As of July 31, 2006, we have expended or obligated 66% of our General Revenue matching funds appropriation and 79% of our total appropriation for these budget lines.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.

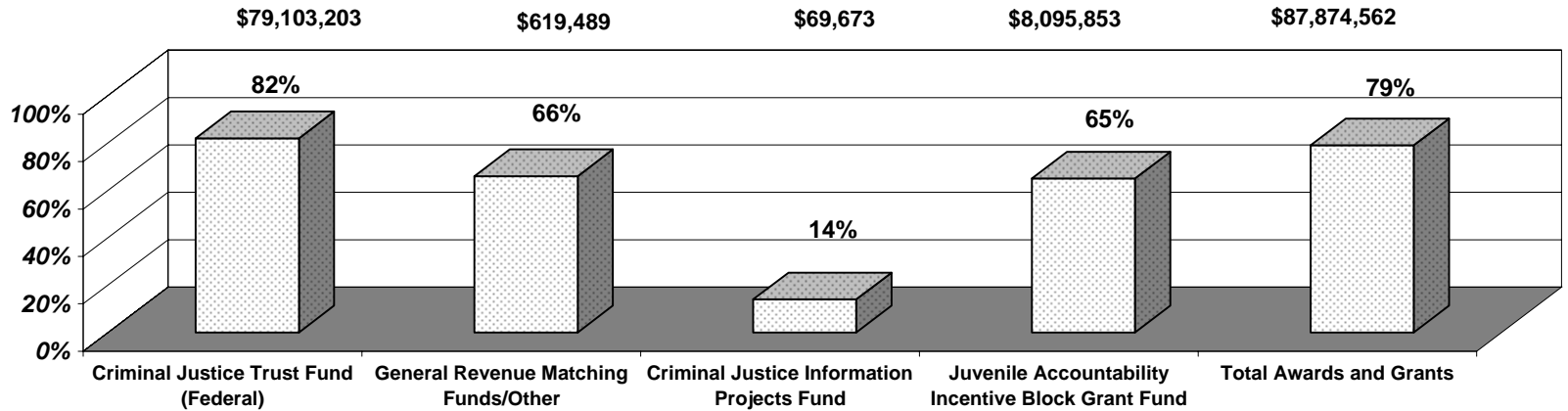
**Exhibit #1 - Operations**  
**Illinois Criminal Justice Information Authority**  
**FY 2006 Expenditures/Obligations**  
 July 1, 2005 - July 31, 2006



	General Revenue				Criminal Justice Information Systems Trust Fund				Total			
	Appropriation	Reserve	Expenditures/ Obligations	Balance	Appropriation	Reserve	Expenditures/ Obligations	Balance	Appropriation	Reserve	Expenditures/ Obligations	Balance
Personal Services	\$1,358,600	\$0	\$1,138,870	\$219,730	\$850,700	\$0	\$636,858	\$213,842	\$2,209,300	\$0	\$1,775,728	\$433,572
Retirement - State Pick-Up	\$9,100	\$0	\$2,981	\$6,119	\$16,800	\$0	\$5,993	\$10,807	\$25,900	\$0	\$8,973	\$16,927
Retirement	\$105,800	\$0	\$88,821	\$16,979	\$66,300	\$0	\$49,640	\$16,660	\$172,100	\$0	\$138,461	\$33,639
FICA	\$104,000	\$0	\$83,234	\$20,766	\$65,100	\$0	\$46,670	\$18,430	\$169,100	\$0	\$129,904	\$39,196
Group Insurance	\$0	\$0	\$0	\$0	\$220,800	\$0	\$153,858	\$66,942	\$220,800	\$0	\$153,858	\$66,942
Contractual	\$488,200	\$0	\$383,304	\$104,896	\$189,200	\$0	\$154,447	\$34,753	\$677,400	\$0	\$537,751	\$139,649
Travel	\$16,300	\$0	\$9,815	\$6,485	\$12,600	\$0	\$1,364	\$11,236	\$28,900	\$0	\$11,180	\$17,720
Commodities	\$12,500	\$0	\$9,492	\$3,008	\$2,600	\$0	\$0	\$2,600	\$15,100	\$0	\$9,492	\$5,608
Printing	\$16,000	\$0	\$9,674	\$6,326	\$4,000	\$0	\$0	\$4,000	\$20,000	\$0	\$9,674	\$10,326
Equipment	\$5,900	\$0	\$4,903	\$997	\$4,500	\$0	\$0	\$4,500	\$10,400	\$0	\$4,903	\$5,497
EDP	\$208,100	\$0	\$149,338	\$58,762	\$1,317,500	\$0	\$996,088	\$321,412	\$1,525,600	\$0	\$1,145,426	\$380,174
Telecommunications	\$45,500	\$0	\$27,663	\$17,837	\$241,000	\$0	\$194,799	\$46,201	\$286,500	\$0	\$222,462	\$64,038
Operation of Auto	\$11,000	\$0	\$7,450	\$3,550	\$7,400	\$0	\$2,724	\$4,676	\$18,400	\$0	\$10,175	\$8,226
<b>Total</b>	<b>\$2,381,000</b>	<b>\$0</b>	<b>\$1,915,545</b>	<b>\$465,455</b>	<b>\$2,998,500</b>	<b>\$0</b>	<b>\$2,242,441</b>	<b>\$756,059</b>	<b>\$5,379,500</b>	<b>\$0</b>	<b>\$4,157,985</b>	<b>\$1,221,515</b>
<b>% of Appropriation (less Reserve):</b>			<b>80%</b>	<b>20%</b>			<b>75%</b>	<b>25%</b>			<b>77%</b>	<b>23%</b>



**Exhibit #2 - Awards & Grants**  
**Illinois Criminal Justice Information Authority**  
**FY 2006 Expenditures/Obligations**  
 July 1, 2005 - July 31, 2006



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund		
	Appropriation	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance	Appropriation	Expenditures/Obligations	Balance
Federal Assistance Support	\$5,600,000	\$4,146,587	\$1,453,413	\$786,800	\$0	\$605,918	\$180,882			
State Agencies	\$12,100,000	\$10,415,579	\$1,684,421			\$0	\$0			
Locals/Non-Profit Orgs.	\$37,579,300	\$37,283,588	\$295,712							
Misc. Awards/Grants	\$1,700,000	\$755,572	\$944,428	\$150,000		\$13,657	\$136,343	\$500,000	\$69,673	\$430,327
Fed. Crime Bill Initiatives	\$40,000,000	\$26,501,878	\$13,498,122							
SANE Program							\$0			
Juvenile Accountability Block Grant										
<b>Total</b>	<b>\$96,979,300</b>	<b>\$79,103,203</b>	<b>\$17,876,097</b>	<b>\$936,800</b>	<b>\$0</b>	<b>\$619,575</b>	<b>\$317,225</b>	<b>\$500,000</b>	<b>\$69,673</b>	<b>\$430,327</b>
% of Appropriation (less Reserve):		82%	18%			66%	34%		14%	86%
	<b>Juvenile Accountability Incentive Block Grant Fund - (Federal)</b>			<b>Total</b>						
	Appropriation	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance			
Federal Assistance Support				\$6,386,800	\$0	\$4,752,505	\$1,634,295			
State Agencies				\$12,100,000	\$0	\$10,415,579	\$1,684,421			
Locals/Non-Profit Orgs.				\$37,579,300		\$37,283,588	\$295,712			
Misc. Awards/Grants	\$0			\$2,350,000		\$838,903	\$1,511,097			
Fed. Crime Bill Initiatives				\$40,000,000		\$26,501,878	\$13,498,122			
SANE Program				\$0	\$0	\$0	\$0			
Juvenile Accountability Block Grant	\$12,540,000	\$8,095,853	\$4,444,147	\$12,540,000		\$8,095,853	\$4,444,147			
<b>Total</b>	<b>\$12,540,000</b>	<b>\$8,095,853</b>	<b>\$4,444,147</b>	<b>\$110,956,100</b>	<b>\$0</b>	<b>\$87,888,305</b>	<b>\$23,067,796</b>			
% of Appropriation (less Reserve):		65%	35%			79%	21%			

General Revenue	80%
CJIS Trust Fund (USERS)	75%
Total Operations Budget	77%

Criminal Justice Trust Fund (Federal)	82%
General Revenue Matching Funds/Other	66%
Criminal Justice Information Projects Fund	14%
Juvenile Accountability Incentive Block Grant Fund	65%
Total Awards and Grants	79%

**ICJIA**  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

## URBAN LEGEND: Meth is a rural problem!

Robert W. Bauer  
Senior Research Analyst  
Illinois Criminal Justice Information Authority

Illinois Criminal Justice Information Authority, June 9, 2006 1

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### What are Indicators of the Methamphetamine Problem?

- Arrest data
- Seizure and submission data
- Clandestine laboratory seizure data
- Prison admission data
- Drug treatment

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### Measures of Methamphetamine Activity in Illinois

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### Indicators of the Methamphetamine Problem in Illinois

#### Arrest Data

- Similar to the FBI's UCR Program, Illinois drug arrest data are collected through the Illinois State Police (ISP) I-UCR program. The I-UCR only allows for aggregate reporting of drug arrests for violations of the following:
  - Illinois' Cannabis Control Act,
  - Controlled Substances Act,
  - Drug Paraphernalia Control Act, and
  - the Hypodermic Syringes and Needles Act.

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### Regional Arrest Rates for the Controlled Substances Act

Illinois Criminal Justice Information Authority, June 9, 2006 5

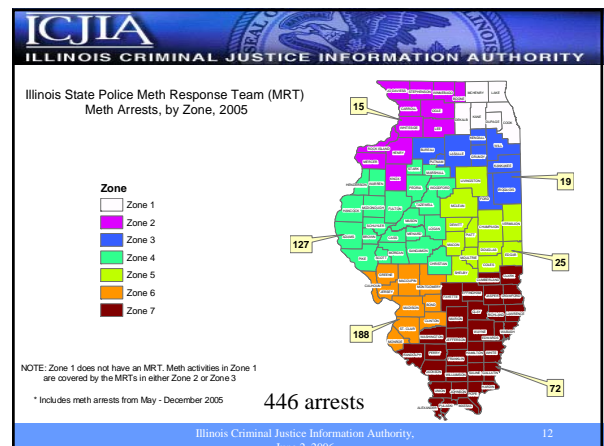
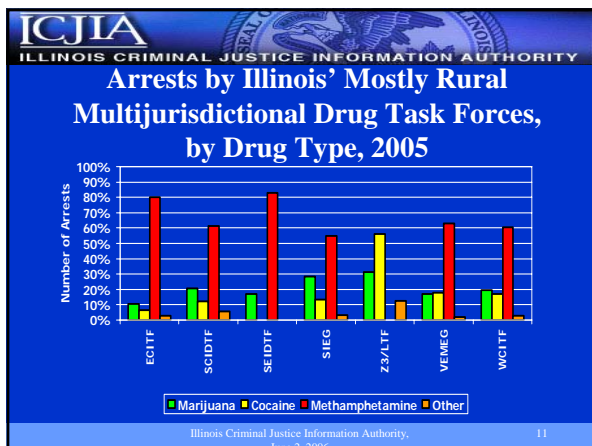
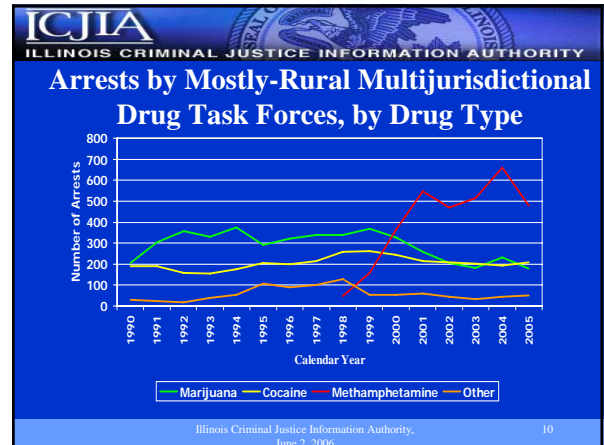
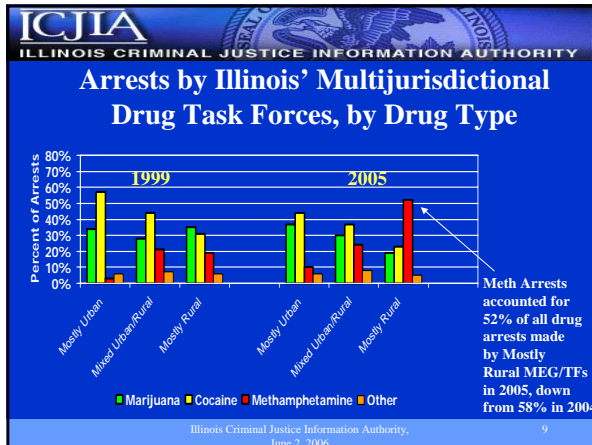
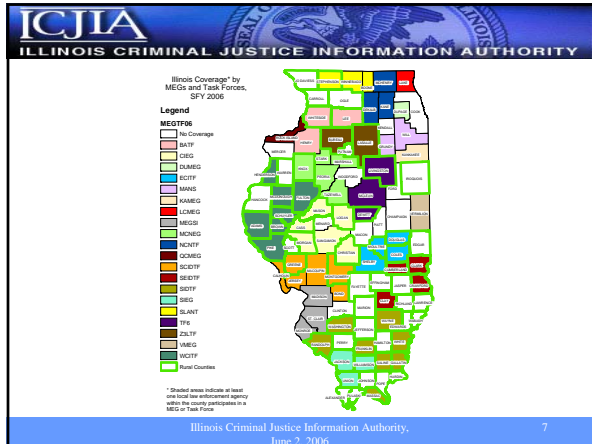
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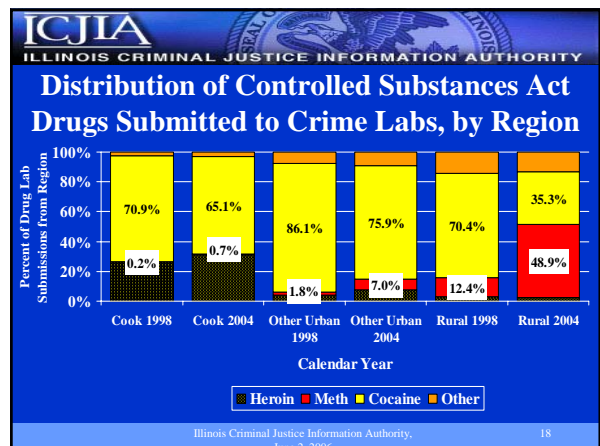
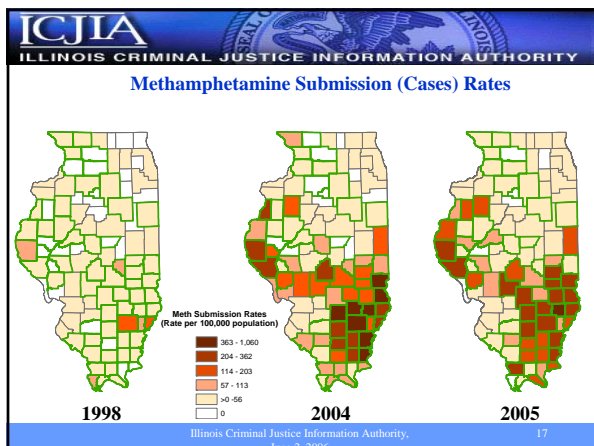
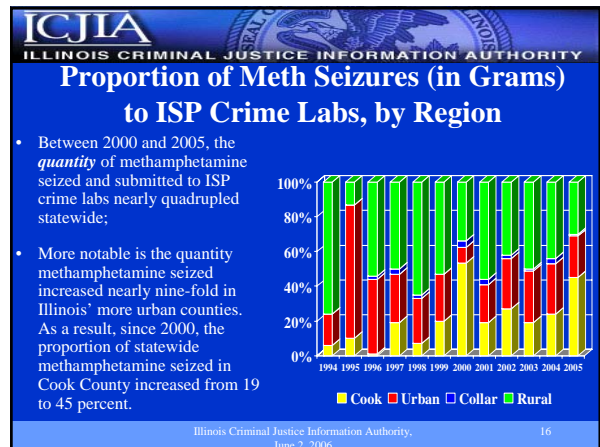
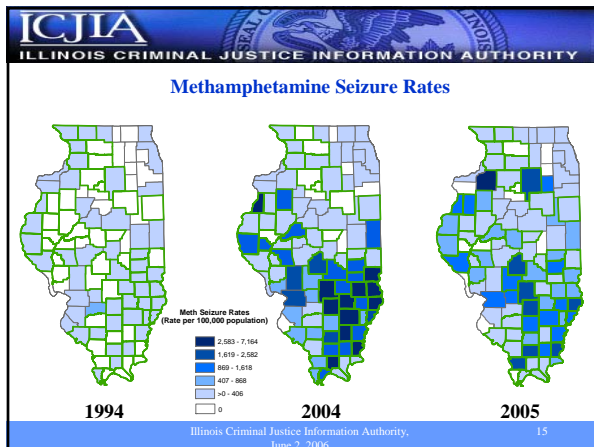
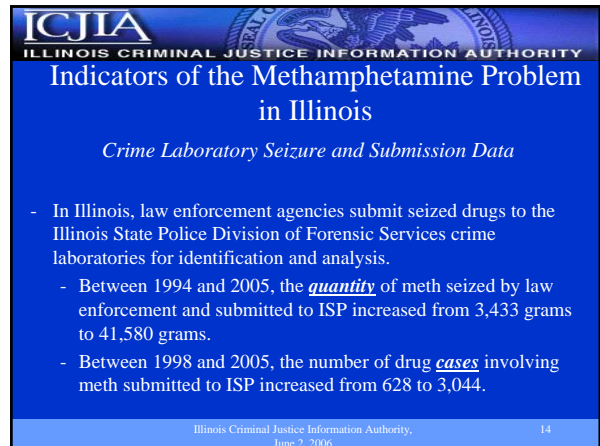
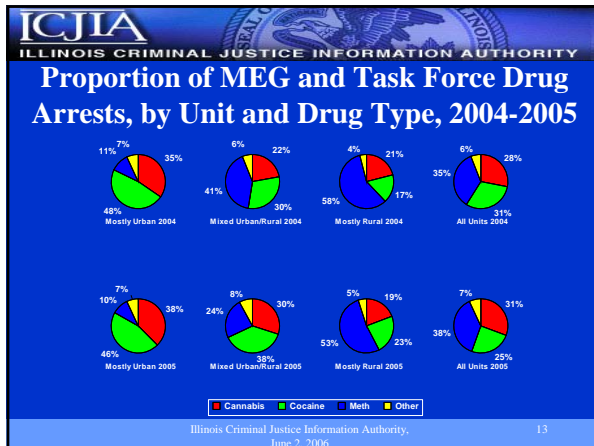
### Indicators of the Methamphetamine Problem in Illinois

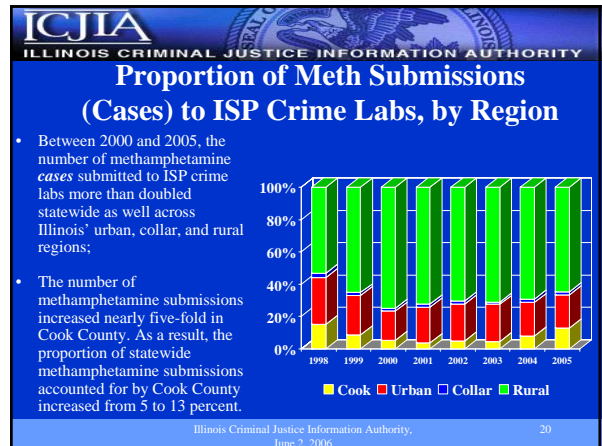
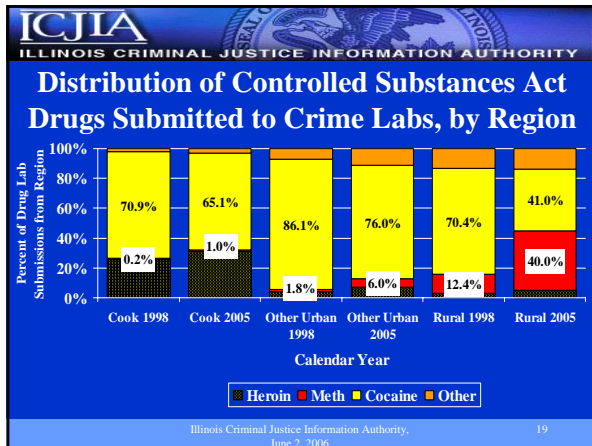
#### Arrest Data, cont'd

- Multijurisdictional drug task forces (MJTF) (currently 20 state-funded)
  - Metropolitan Enforcement Groups (MEGs)
  - Task Forces
- MJTF drug arrests
  - Total drug arrests increased 49 percent between 1997 and 2005, from 2,340 to 3,489 arrests.
  - Meth arrests increased from 3 to 863 during same period.

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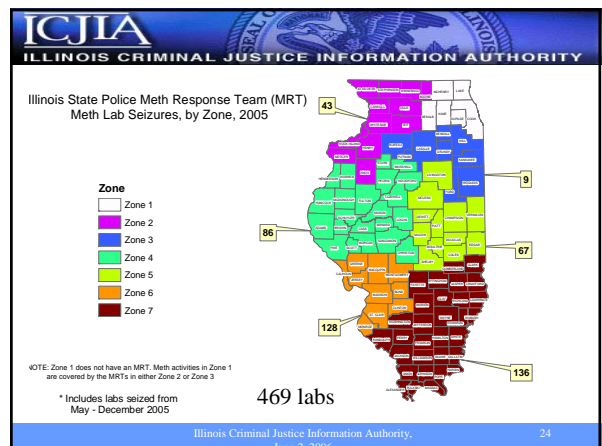
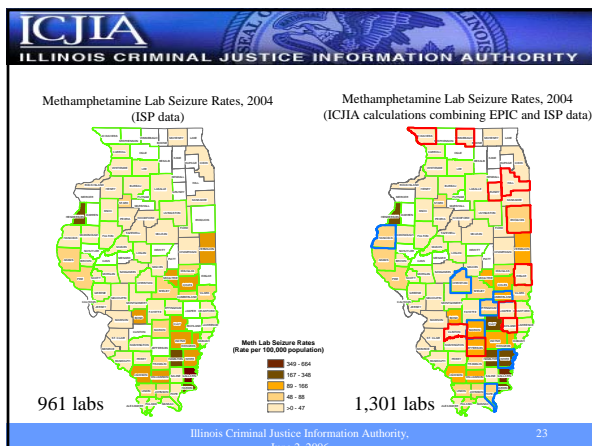
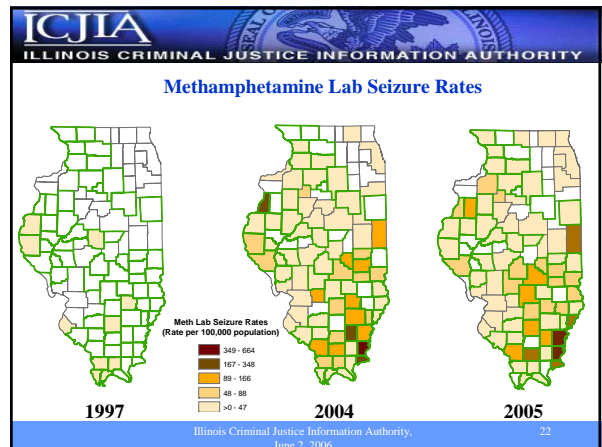


### Indicators of the Methamphetamine Problem in Illinois

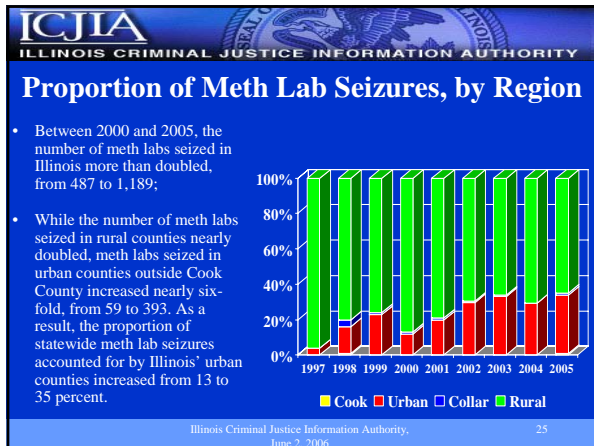
*Clandestine Laboratory Seizure Data*

- Currently, there are two primary sources of Illinois meth lab seizure data:
  - ISP's Statewide Methamphetamine Program
  - DEA's El Paso Intelligence Center (EPIC)
- ISP data
  - Reflect only those meth labs seized by ISP personnel.
- EPIC data
  - Reflect meth lab seizures by ISP, local law enforcement, and DEA.

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### ICJIA ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

# CLARIS

## Clandestine Laboratory Reporting Information System

ICJIA's meth lab on-line data reporting initiative

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### ICJIA ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

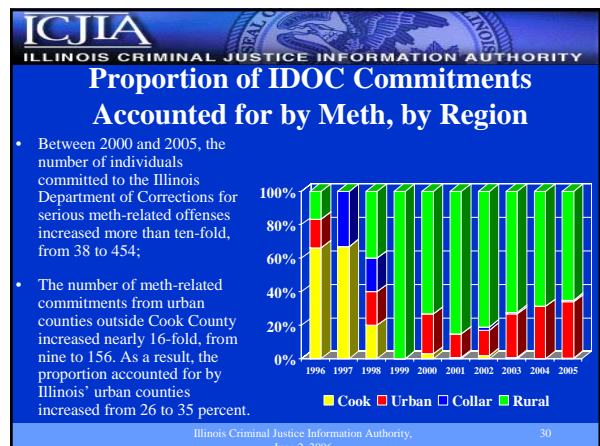
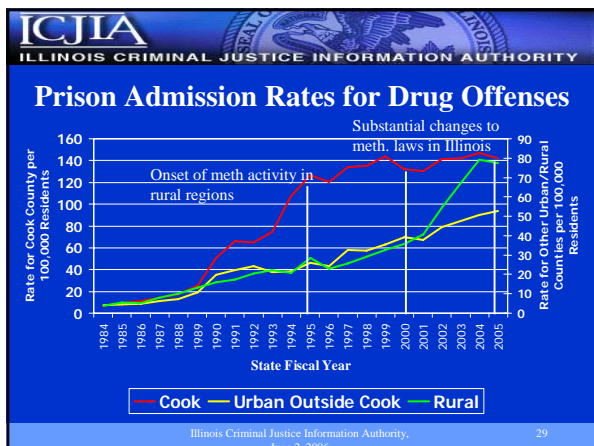
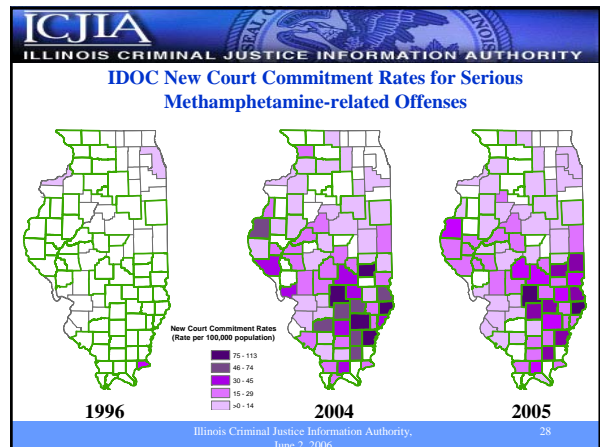
## Indicators of the Methamphetamine Problem in Illinois

### New Court Commitment Data

Sentences to the Illinois Department of Corrections for drug offenses.

- Prison sentences for drug offenses increased 48 percent between SFYs 1996 and 2005, from 8,011 to 11,866 commitments.
- Sentences for the most serious methamphetamine offenses increased dramatically between SFYs 1996 and 2005, jumping from six to 454 commitments.

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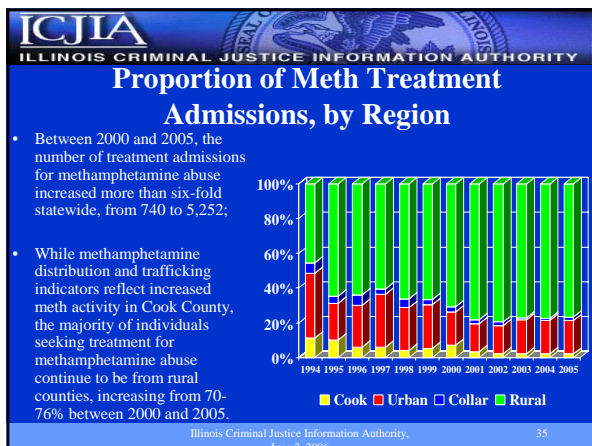
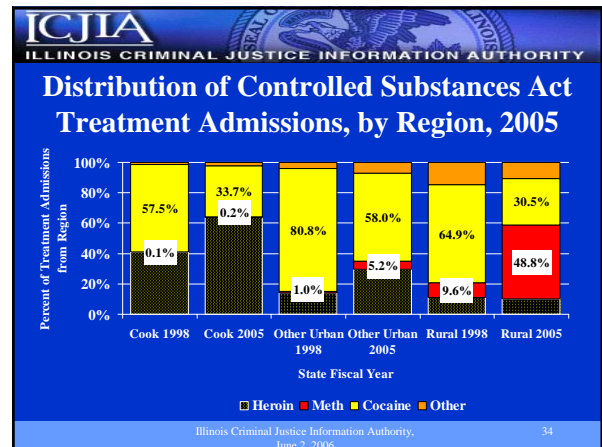
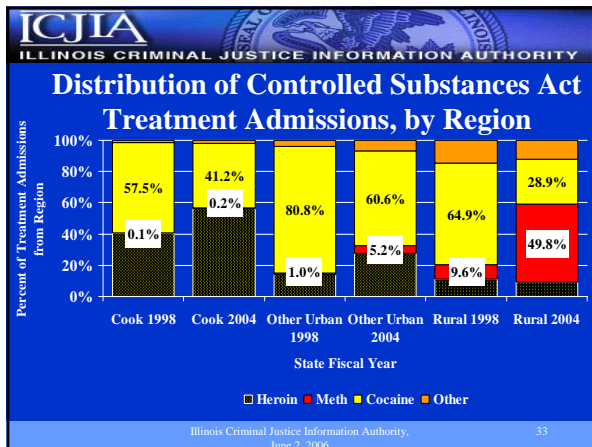
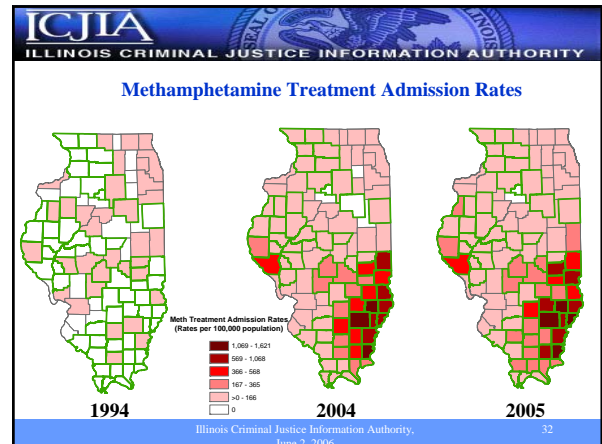
## Indicators of the Methamphetamine Problem in Illinois

*Drug Treatment Admission Data*

“Use” of methamphetamine

- OASA-funded substance abuse treatment admissions
- Treatment admissions for meth use/abuse increased from 97 in SFY 1994 to 5,252 in SFY 2005.

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## Policy Responses, Research Impact/Implications, and Conclusions

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### Methamphetamine in Perspective

- **Drug Treatment Admissions in Illinois**
  - During SFY '05: 34,872 for cocaine, 34,562 for marijuana, 45,334 for heroin (\*31,663 in 2004 – 43% increase), 5,252 for methamphetamine.
- **Arrests in Illinois**
  - During 2005: 47,384 for violations of Illinois' Controlled Substances Act (which include meth.) and 50,104 for violations of the Cannabis Control Act.
- **Drug Cases Submitted to ISP Crime Labs**
  - During 2005: 54,196 for marijuana, 35,059 for cocaine, 12,749 for heroin, 3,044 for methamphetamine.

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### Research Impact

- As a result of the impact of meth statewide, in particular in rural regions, the Governor signed a legislative package designating \$3.5 million to combat drug crime, with the majority designated to Illinois' rural counties with identified meth problems covered by MJTFs;
- Authority-Funded Methamphetamine Special Emphasis Programs within Illinois' Multijurisdictional Drug Units;
- Illinois State Police created Statewide Meth Team

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### Research Impact, cont'd.

- Research identified "gap" in methamphetamine lab seizure reporting
  - To fill "gap"
    - Application for and award of SJS grant to develop a web-based application to allow law enforcement agencies in the state to report their meth lab seizures;
    - Share data with ISP and EPIC.
- Data were used by the Illinois Attorney General to build case for stronger PSE controls.

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### Research Impact, cont'd.

New meth-related legislation:

- Methamphetamine Manufacturing Chemical Retail Sale Control Act;
- Methamphetamine Control and Community Protection Act.

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### Research Impact, cont'd.

- **Changes to Illinois Law**

Felony Class	Pre-2000	2000	Prob/IDOC	2005
Class 4/Possession	< 200 gr.	< 15 gr.	30 mo. /1-3 yrs	Class 2/3-7 yrs
Class 1/Possession	200+ gr.	15+ gr.	N/A /4-15 yrs	Class 1/4-15 yrs
		100-400 gr.		Class X/ 6-30 yrs
		400-900 gr.		Class X+/8-40 yrs
		900+		Class X++/10-50 yrs
Class 2/Mfg/Del	< 50 gm.	< 5 gm.	48 mo. /3-7 yrs	Class 1/4-15 yrs
		15-100		Class X/ 6-30 yrs
		100-400 gr.		Class X+/ 9-40 yrs
		400-900 gr.		Class X++/12-50 yrs
		900+		Class X+++/15-60 yrs

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### Research Impact, cont'd.

- In an effort to collect more and better meth data in Illinois, the Attorney General's Office has created a working group to examine the feasibility of a statewide meth data repository;
- The AG's office has also contacted the Authority about participating in a feasibility study to develop an on-line statewide database to collect PSE data from merchants pursuant to the Methamphetamine Manufacturing Chemical Retail Sale Control Act;
- The Authority has provided grant funds to the AG's office for meth training for law enforcement and prosecutors

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### Conclusions

- Methamphetamine activity began to emerge in Illinois' rural communities, where it continues to be pervasive, and has begun to move northward and into more urban areas;
- Methamphetamine is the only drug where rural jurisdictions have higher rates of seizures & treatment admissions than urban parts of Illinois;
- Methamphetamine has been the primary contributor to the dramatic increase in Controlled Substance Act arrests in Illinois' rural counties, which now have rates greater than urban areas outside of Chicago.

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### Conclusions, cont'd.

- Law enforcement agencies have increased their capacity to identify, arrest, and convict those involved in methamphetamine production, distribution, and possession;
- With increased arrests involving methamphetamine have come increased sentences to probation and prison, and has profoundly changed the volume and nature of prison admissions from Illinois' rural communities;
- Treatment and correctional agencies are now feeling the impact of the increased production, use, and apprehension of those involved in methamphetamine.

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### Conclusions, cont'd.

- Meth has made its way into urban Illinois communities. The face of the "typical" meth user has changed. It should no longer be exclusively considered the poor man's drug;
- We can practically pick up any daily newspaper and see something about meth. We have seen prosecutors and teachers arrested for using and distributing the drug in Chicago. We have seen meth labs in affluent suburban homes;
- Chicago is a hub for international drug smugglers who have added methamphetamine to their trafficking manifests;
- Judging by the relatively small numbers presented across meth indicators in rural counties, the flood of meth in southern rural Illinois will pale in comparison to the tsunami that awaits urban Illinois.

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## Illinois Criminal Justice Information Authority

For more information, please visit the Authority's website at:  
[www.icjia.state.il.us](http://www.icjia.state.il.us)

Or  
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120 South Riverside Plaza - Suite 1016  
Chicago, IL 60606  
312-793-8550

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**Authority Regular Meeting**

***Budget Agenda Items***

Friday, September 8, 2006 – 9:00 a.m.  
Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, IL 60606

**Budget Agenda**

1. Approval of the Minutes of the May 9, 2006 Budget Committee / Justice Assistance Grants Planning Meeting
  2. Approval of the Minutes of the May 24, 2006 Budget Committee / Justice Assistance Grants Planning Meeting
  3. Approval of the Minutes of the June 19, 2006 Budget Committee Meeting
  4. Approval of the Anti-Drug Abuse Act Plan Adjustments and the Justice Assistance Grants FFY05 Introduction
    - FFY99 Plan Adjustment #20
    - FFY00 Plan Adjustment #19
    - FFY01 Plan Adjustment #18
    - FFY02 Plan Adjustment #13
    - FFY03 Plan Adjustment #12
    - FFY04 Plan Adjustment #9
    - Justice Assistance Grants FFY05 Introduction
  5. Juvenile Accountability Incentive Block Grants Plan Adjustments
    - FFY00 Plan Adjustment #6
    - FFY01 Plan Adjustment #10
    - FFY02 Plan Adjustment #7
    - FFY03 Plan Adjustment #6
    - FFY04 Plan Adjustment #1
    - FFY05 Plan Introduction
  6. Violence Against Women Act (Rural) FFY04 Plan Adjustment #1
  7. Victims of Crime Act FFY06 Plan Adjustment #2
- ▶ Old Business
- ▶ New Business



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**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting / Justice Assistance Grants Planning Meeting**

Tuesday, May 9, 2006

9:00 a.m.

Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, Illinois

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on May 9, 2006, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Vice Chairman Richard Devine called the meeting to order at 9:12 a.m. Other Authority members and designees present were Chief Bradford (via teleconference), John Morales for Clerk Brown, Sheriff Dawson (via teleconference), Director Demuzio (via teleconference), Bridget Healy Ryan (via teleconference), Barbara Engel, Director Goetten (via teleconference), Clerk Jansen, Ellen Mandeltort for Attorney General Madigan, State's Attorney Mudge (via teleconference), Chief O'Dea for Sheriff Sheahan, Authority Chairman Sorosky, Daniel J. Coughlin for President Stroger (via teleconference), Lt. Col. Bouche for Director Trent, and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

**Executive Director's Opening Remarks**

Director Levin called attention to the memo under Tab 2 from Budget Committee Chairman Eugene E. Murphy, Jr., dated April 24, 2006, outlining the past priorities of the Anti-Drug Abuse Act (ADAA) that were also used in the Authority's applications for Justice Assistance Grants (JAG) funds. Director Levin said that Local Law Enforcement Block Grants (LLEBG) and ADAA FFY04 federal awards combined were almost \$20 million. By contrast, the JAG FFY05 award is approximately \$14 million, and the FFY06 award is approximately \$8.5 million. Throughout the planning process, it will be important to keep both the funding priorities and the dwindling funds in mind.

## **Purpose of JAG Planning Meetings**

Vice Chairman Devine called attention to the memo under Tab 1 from Budget Committee Chairman Eugene E. Murphy, Jr., dated April 24, 2006, and said that the purpose of these JAG planning meetings was not to address specific program needs, but to develop a plan for the use of JAG funds over the next few years. He said that staff would make a number of presentations regarding past funding, legal guidelines, fiscal issues, crime trend analyses, and needs assessments. These JAG Planning Meetings will provide part of the background for the Authority Regular meeting, which will be held on June 2, 2006.

## **ADAA Past Priorities**

Vice Chairman Devine called attention to the memo under Tab 2 from Budget Committee Chairman Eugene E. Murphy, Jr., dated April 24, 2006, detailing the past priorities of the ADAA program.

Associate Director Chojnacki said that in 2000 the Authority's Criminal Justice Planning Assembly identified current and future resource gaps and needs in the areas of drugs, violent crime, juvenile crime, offender services, victims of violent crime, community capacity building, technology, and information systems.

Program Supervisor Ron Reichgelt said that the priorities listed in the memo have been used in all ADAA applications for the last six years and in all JAG applications for the last two years, with the understanding that the Authority is in the midst of a planning process for JAG and those priorities listed on the JAG applications might be revised. One of the purposes of the JAG Planning Meeting is to establish a set of priorities for the JAG funds, whether that means retaining the existing priorities, revising the existing priorities, or creating entirely new priorities. If the established priorities differ from those already submitted staff would notify the Bureau of Justice Administration.

Col. Bouche said that all of the priorities are good. The original priorities were established after much debate. It should be noted that the priorities are listed in no particular order; none are more valuable than others.

## **Funding Histories of ADAA and Other Federal Funds**

Vice Chairman Devine called attention to the memo under Tab 3 from Budget Committee Associate Director Chojnacki, dated May 9, 2006, providing background information relating to the charts included in the meeting materials detailing various aspects of past fund allocations of ADAA funds and other federal program funds.

Mr. Chojnacki said that the charts begin with an overview of all federal funds and then the charts provide analyses of fund distribution by purpose area, component, and region. An analysis of Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) act funds was also provided.

(Mr. Reichgelt presented the various charts via PowerPoint.)

### **Selected Crime and Criminal Justice Trends**

Vice Chairman Devine called attention to the Selected Crime and Criminal Justice Trends analysis under Tab 6 prepared by the Authority's Research and Analysis Unit.

Mr. Chojnacki said that the pages under Tab 6 present brief snapshots of selected crime and criminal justice trends, at state and regional levels. These are intended to present overviews drawn from available data. In most cases, more detailed data are available for analysis. Mr. Chojnacki then called on Senior Research Analyst Robert Bauer to present the contents of the report.

(Mr. Bauer presented the Selected Crime and Criminal Justice Trends analysis via PowerPoint.)

### **Legal Presentation – Justice Assistance Grants Guidelines**

Vice Chairman Devine called attention to the copy, under Tab 4, of the PowerPoint presentation created by the Authority's Office of Legal Counsel detailing the JAG guidelines.

(Authority Staff Counsel Kristi Kangas presented the Justice Assistance Grants Guidelines via PowerPoint.)

### **Fiscal Presentation**

Authority Chairman Sheldon Sorosky called attention to the charts under Tab 5 of the Schedule of Funds for Administration Expenses created by the Authority's Fiscal Department.

Accounting Manager Fred Trick explained the schedule. He said that as with federal award amounts, funds provided by ADAA, LLEBG, and JAG for administrative purposes

have steadily decreased. He said that the decreases might appear to be insignificant, but they are more dramatic when constantly rising costs are considered. The fiscal department will probably handle these funds in a fashion similar to how it handles Juvenile Accountability Block Grants funds; the entire award will be placed in an interest-bearing account from which funds can be drawn.

## **Commentary**

Director Levin addressed the agenda items for the second part of the JAG Planning Meeting to be held on May 24, 2006. She said that Research and Analysis Unit staff expected to present a needs-assessment presentation at the next meeting.

Ms. Mandeltort said that it would be helpful to see representative sample of a breakdown of which individual programs received what funds. Mr. Reichgelt said that such information is available on the Attachment A documents, which can be found on-line. He said that copies of the Attachment A's would be included in the supplemental materials for the second part of the JAG Planning Meeting on May 24, 2006.

Col. Bouche said that if the committee is going to set priorities at the second meeting, then initiatives must be considered. He said that drug trends mandate that Metropolitan Enforcement Groups (MEGs) and Task Forces remain a top priority. He also said that it is important to maintain a commitment to rehabilitation and treatment.

Chairman Sorosky suggested approaching corporate donors for sponsorship of drug rehabilitation programs as an alternate source of funding.

Mr. Reichgelt said that it was important that, at the conclusion of the second JAG Planning Meeting, the committee comes to an agreement on issues such as match requirements, time limits on programming, guidelines, priorities, and if any exception might be allowed and whom might be eligible for those exceptions.

Col. Bouche said that, in this case, the Budget Committee would make a recommendation directly to the Authority Board. Chairman Sorosky said that the next Authority Regular meeting (on June 2, 2006) would serve the roles of both the Budget Committee and the regular board.

Chief O'Dea said that the Cook County Board no longer wants to approve grants requiring matching funds. Match is not just a problem for poor communities; it presents problems for communities that do not want to be held back by match requirements. The time frame involved in getting a proposal approved by the Cook County Board also creates issues for Cook County agencies.

Director Levin said that the purpose of the matching funds is to both extend the amount of funds for a program and to ensure a commitment on the part of the grantee.

Ms. Mandeltort said that there are basically three options regarding matching funds: 1) do not require matching funds, 2) require matching funds using a set formula for all grantees, and 3) allow for variable match requirements from one grantee to another, based on individual grantees' abilities to provide matching funds. The third option would benefit small agencies and non-profit organizations that would be unable to accept grant funds if there was a match requirement. The third option would be fairer.

Mr. Morales said that matching funds requirements present issues for all grant recipients, no matter their size. Access to financial resources is a common problem. He suggested making the match requirement somewhat discretionary. He suggested creating a minimum threshold where the match would be waived entirely. This would take the pressure off of the organizations with the most limited resources. Also, whether match should be cash or in-kind needs to be examined. He said that perhaps program performance should be factored into match requirements.

Director Levin, in response to a question by Ms. Healy Ryan, said that staff would have to meet to discuss match issues in greater detail to determine if there are any benefits in requiring cash match or in-kind match. Staff is not prepared to have funding discussions at this particular time.

Ms. Engel said that, with diminishing funds, data collection and research become more critical in making decisions relating to matching funds requirements and even designations themselves.

### **Metropolitan Enforcement Group (MEG) / Task Force Representatives' Comments**

Bob Bodemer, Unit Commander of the Kankakee MEG, said that it is important to remember that the Illinois State Police (ISP) has a presence in the MEGs. Some MEGs are commanded by ISP officers. Each MEG has a policy board and that board is made up of local law enforcement representatives. Most local agencies cannot afford to dedicate a specific officer to a MEG for years on end. The local departments that can afford to send an officer to participate in MEG activities benefit from added training and experience that the officer receives. Some MEGs hire officers directly, but the downside to that, especially when hiring recent graduates from college or the police academy, is that once the new officer gains valuable experience, they take better paying positions at other larger agencies. Without the funds to hire those officers in the first place, some of the MEGs would not exist. Most grant funds go toward officers' and support staff salaries, and for most support staff, there are no fringe benefits. Due to these and other funding constraints, most MEGs would be better off with in-kind matching fund requirements.



Col. Bouche said that in the past, the Authority paid much of the cash match requirements of the MEGs and Task Forces. The Authority will likely not have the ability to do that any longer as it copes with dwindling funds as well.

Tony Ripaz, Director of the DuPage County MEG (DUMEG), said that DuPage County has 33 individual law enforcement agencies and 28 of them participate in DUMEG. One of DUMEG's strengths is its ability to send officers from one community into another, which helps undercover operations. DUMEG's experience with meth indicates that the problem is largely home-grown. However, there has been an influx of Mexican meth produced in super-labs that is being distributed by a more traditional network of traffickers. Meth lab clean-up is labor intensive and, therefore, is harder on smaller agencies. Any loss of funding would be truly devastating to DUMEG's efforts.

In response to questions by Chairman Sorosky, Director Ripaz said that while DUMEG sees a lot of cocaine and marijuana, heroin is a big problem in DuPage County. He said that the heroin problem is largely due to its ease of obtainment.

Ray Burn, Lombard Chief of Police and DUMEG Policy Board Chairman, said that there have been many heroin overdose deaths lately. Many of these deaths come at a grand total cost of 10 to 20 dollars each, in terms of the amounts of heroin that caused the overdose. Unfortunately, heroin is very popular among teens, due largely to its availability. This problem is too large for any single local law enforcement agency to combat. The MEGs and Task Forces, however, have been highly successful in the fight against drugs. If DUMEG were to lose its funding, DuPage County law enforcement agencies would be set back 20 years. Despite the best efforts of individual law enforcement officers, this fight can only be effective on a regional level. Any funding reductions would have bleak consequences for DUMEG.

Rene Sandoval, Director of the Quad Cities MEG, said that his MEG is unique in that it consists of half Illinois officers and half Iowa officers. Thanks, in part, to funds provided by the Authority, the Quad Cities MEG has had some recent successes in its fight against meth. The expansion grants provided by the Authority allowed for the hiring of additional officers and these officers worked on meth cases exclusively. Other funds provided by the Authority allowed the Quad Cities MEG to partner with other local agencies to generate an overall community response to the local meth problem. The net result is fewer meth labs and more arrests.

Victor Moreno, East Moline Chief of Police and Quad Cities MEG Vice Chairman, said that his agency currently provides over \$600,000 in in-kind services to the Quad Cities MEG. He also said that, due to the proximity of East Moline to the Illinois / Iowa state line, many of the Quad Cities MEG's drug cases end up in federal courts.

Terry Lemming, Illinois State Police Drug Enforcement Coordinator, said that about a week ago all of the MEGs and Task Forces joined in an operation that netted 327 arrests statewide. He said that the Drug Enforcement Agency only focuses on upper level drug use. Most of the MEGs and Task Forces, by contrast, focus on drug activity at the street level, and that's where the violence occurs. Col. Bouche added that the 327 arrests were made in a single day and that the level of coordination among the MEGs and Task Forces was very impressive.

Mark Henry, President of the Illinois Drug Enforcement Association, said that he has spent a lot of time in recent years in Washington D.C. lobbying for the continuation of the ADAA/Byrne program. He said that one thing he has learned is that politics is local. Therefore, it is important to let your representatives and congressmen know that drug abuse is an important issue. Drug prevention strategies break down into three parts: prevention, intervention, and enforcement. When funding is determined, attention needs to be paid as to how those three parts have been effectively addressed. The federal drug strategy breaks down into those three parts as well, so the congressmen or representatives must be reminded that the quality-of-life issues are impacted at the street level. Proper funding of local law enforcement is critical to the success of the strategy.

Director Levin, referring to Mr. Henry's comments, said that the Authority Board members sent copies of a letter drafted by Chairman Sorosky to Congress. The letter contained information on the programs that are funded in Illinois under the Victims of Crime Act and under the JAG program. She said that she recently presented this letter and other information regarding Illinois programs funded with federal funds to the Illinois delegation. Program that were highlighted included: MEGs and Task Forces, Multi-Jurisdictional Prosecution, Appellate Prosecutor and Defender programs, Information Systems, Corrections, and Alternative Prevention.

Mr. Henry said that the general attitude on the part of the federal government seemed to be that federal dollars should be spent on federal issues and state and local governments should handle state and local problems. He said that drug abuse and all its associated problems present challenges and issues as important as those relating to homeland security.

Director Levin reiterated that, at this point, the Budget Committee is not prepared to consider specific funding proposals, but these JAG Planning Meetings are intended to address larger issues of JAG fund administration.

Chairman Murphy said that the reason that JAG Planning was split into two meetings was so that today's attendees would have some time to digest the wealth of information presented at the first meeting and bring fresh ideas to the second meeting.

### **Additional Business**

None.

### **Adjourn**

Mr. Morales moved to adjourn the meeting. Ms. Jansen seconded the motion, which was approved by unanimous voice vote, and the meeting was adjourned at 11:56 a.m.



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**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting / Justice Assistance Grants Planning Meeting**

Wednesday, May 24, 2006

9:00 a.m.

Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, Illinois

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on May 24, 2006, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Chairman Murphy called the meeting to order at 9:15 a.m. Other Authority members and designees present were Chief Bradford, John Morales for Clerk Brown, Bridget Healy Ryan for State's Attorney Devine, Barbara Engel, Director Goetten (via teleconference), Clerk Jansen, Ellen Mandeltort for Attorney General Madigan, State's Attorney Mudge, Chief O'Dea for Sheriff Sheahan, Daniel J. Coughlin for President Stroger (via teleconference), Lt. Col. Bouche for Director Trent, John Z. Toscas, and Tony Small for Director Walker. Also in attendance were Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

**Executive Director's Opening Remarks**

Director Levin said that the purpose of this meeting is not to address individual program needs, but to arrive at a set of priorities within the context of dwindling JAG funds. Today's agenda includes a presentation of the Research and Analysis Unit's needs assessment that will be presented by Philip Stevenson. Col. Bouche will also give a brief presentation regarding new meth trends. Staff will recommend to the Budget Committee that the status quo be maintained as much as possible with regard to priorities and the replacement of Anti-Drug Abuse Act (ADAA) funds with Justice Assistance Grants (JAG) funds. Staff will recommend maintaining the four-year limit on program funding as well as the 25 percent matching funds requirement. Staff will also recommend that no new programs be funded at this time, as it will take every effort to maintain current or near-current funding levels of existing programs.

Chairman Murphy said that the Authority is dealing with reduced funding for all ADAA/JAG programs. The task at hand is to work together to chart the best path forward for all affected groups. No program that the Authority funds is considered “extra,” every program is important and vital to the overall criminal justice plan.

### **Informational Materials**

Associate Director Chojnacki called attention to the memo under Tab 1 from Executive Director Levin, dated May 17, 2006, and said that the informational materials contained under Tab 1 support and respond to issues discussed at the May 9, 2006 Budget Committee / JAG Planning Meeting. Tab 1 includes:

1. Justice Assistance Grants Matching Funds and Period of Project Support memo.
2. Anti-Drug Abuse Act Past Priorities and Program Examples.
3. The National Criminal Justice Association Survey of State Administering Agencies - Justice Assistance Grants Match Requirements.
4. Illinois Coverage by Metropolitan Enforcement Groups and Task Forces for State Fiscal Year 2006.
5. Federal Fiscal Year 2003 and 2004 Attachment A's for the Anti-Drug Abuse Act and the Local Law Enforcement Block Grants programs.
6. Crime and Criminal Justice Trends - PowerPoint presentation delivered by the Authority's Research and Analysis Department at the May 9, 2006 Budget Committee / Justice Assistance Grants planning meeting.

Program Supervisor Ron Reichgelt said the PowerPoint copy included in the materials for the May 24, 2006 JAG Planning Meeting is a copy of the presentation delivered by Senior Research Analyst Robert Bauer at the May 9, 2006 JAG Planning Meeting.

### **2005 Criminal Justice System Needs Assessment**

Associate Director Chojnacki called attention to the copy of the Power Point presentation under Tab 2, entitled *Results from the 2005 Criminal Justice System Needs Assessment*.

Philip Stevenson, Acting Director of the Research and Analysis Unit, delivered the PowerPoint presentation.

Ms. Scrivner said that the data shows that narcotics is the number one problem facing many police departments. Many suburban Cook County agencies cannot handle the needed narcotics investigations. Seventy-seven of the 128 municipalities in Cook County only have 40 police officers between them, so when they go to do investigations, they have to rely on MEGs and Task Forces or the Cook County Sheriff's Police for assistance with

in-depth investigations. When narcotics became the number one problem, some agencies did not include narcotics in planning their workloads, they deferred that work to other agencies. The City of Chicago has 13,000 police officers that can be dispatched to different neighborhoods to perform in-depth investigations. In smaller communities, the officers do not enjoy the same level of anonymity as Chicago's officers do; they are recognized by people in the community, including criminals, and so undercover narcotics operations are less effective. The most important thing gleaned from any investigation is intelligence. The criminal justice information flow, from the time of arrest through the time the criminal enters the corrections system and on through release, needs to be examined. There are 8,000 gang members in the Cook County jails. The jails take in 100,000 criminals each year. This constitutes a wealth of data and a wealth of intelligence, little of which is captured. All law enforcement agencies should have access to intelligence-gathering databases. These are the issues that should be focused on, because drug crimes drive many other crimes.

Chief Bradford said that semantics could become an issue. For example, *information systems* might mean one thing to a police chief in DuPage County and it might mean something else entirely in Monroe County. To some police chiefs, connecting to the LEADS system constitutes connecting to an information system, but they are not receiving the intelligence that they really need. In light of, some of the needs assessment survey's responses might be skewed. Therefore, the survey's responses should be weighed against arrest and reported activity data. This would provide a more accurate picture than just the survey responses.

Mr. Stevenson said that both Chief Bradford's and Ms. Scrivner's comments provide a larger context within which to view the otherwise sterile data offered by the survey results alone.

Ms. Engel said that another point of interest raised by the needs survey was the issue of language translation. A number of components of the criminal justice system identified this as a problem. Given immigration issues and the movement of immigrants from the inner cities toward the suburban areas, at some point the Authority is going to have to address immigration. The 911 Center has a language bank of approximately 150 different languages and this language bank has been made available to the Mayor's Office on Domestic Violence Helpline.

Clerk Jansen said that she did not think that everyone who received the survey realized how important it is or what actually becomes of the data collected. She suggested that a greater effort be made to educate those surveyed as to the importance of the survey relative to the whole grant funding process.

Chairman Murphy said that the point of the survey is to help determine where the limited available funds are most needed.

Ms. Engel suggested sending the survey results back to the judges so that they have an opportunity to learn from others' feedback.

Col. Bouche presented a brief slide show that highlighted some new trends in meth trafficking and use. Of particular note is the emergence of meth combined with caffeine and packaged in blister packs in the same manner as cold medicine.

## **Discussion**

Director Levin directed the discussion to address issues relating to the JAG matching funds and grant performance periods.

### Priorities

Col. Bouche said that the priorities detailed in the memo from Chairman Murphy, dated April 24, 2006, are very appropriate and should be applied to the JAG program.

Mr. Morales suggested that, given the reduction in available funds for JAG FFY05 versus ADAA funds, the performance requirements need to be enforced more stringently.

Director Levin said that grantees would no longer enjoy a four-year funding guarantee. Continuation funding would be subject to performance review.

Ms. Engel said that given the reduced funding and the need to continue to fund the MEGs and task forces, we need to determine what programs would not likely receive funds. She said that the Juvenile Crime Enforcement Coalition had, at its May 23, 2006 meeting, entertained the idea of continuing some juvenile-related ADAA programs with JABG funds.

Director Levin reiterated that the purpose of the JAG Planning Meetings was to determine priorities, match amounts, periods of performance, etc., not to consider specific funding proposals. Funding recommendations would be made at a future Budget Committee meeting.

Chief Bradford said that he favors maintaining the priorities as stated in the memo, except for Priority 1. He said that Priority 1 should be re-worded; the priority should not only seek to support prevention programs that help youths recognize risks associated with

violent crime and drug use, but the priority should also be to motivate youths to make behavioral changes in their lives.

Chairman Murphy pointed out that the second line of Priority 1 says, "...target youths to reduce their use of violence, illicit drugs, alcohol, and tobacco products." He said that this effectively addresses that behavior.

Chief Bradford said that Priority 1 addresses youths who engage in illegal behavior, but he said that it should also include language to address and motivate those who have not yet turned to illegal activity.

Chairman Murphy said that if Priority 1 is to recognize problems, then that provides the broadest scope for that priority. Behavioral changes would follow the problem recognition.

Director Levin, in response to a question by Chief O'Dea, said that large communities within the state will receive JAG grants directly from the federal government. She said that some states have made recipients of direct JAG funding ineligible for the discretionary JAG grants. While staff is not recommending excluding any entities from discretionary JAG funds, it is important to keep in mind the fact that the larger communities already receive JAG funds as designation decisions are made.

Col. Bouche said that the priorities were set years ago after a long series of meetings that culminated in a large conference. He said that it is important to note that, although labeled as Priority 1 through Priority 7 in the memo, no single priority carries more or less weight than the others. They are all of equal value and importance. That should be made clear in the texts describing the new set of priorities.

Col. Bouche moved to approve the seven priorities as presented in the memo, with no particular weight given to any of the priorities. Ms. Engel seconded the motion, which was approved by unanimous voice vote.

### Funding Periods

Director Levin, referring to a memo under Tab 1 dated May 17, 2006, introduced the issue of program funding periods. Chairman Murphy suggested maintaining the status quo until future funding sources are identified. Director Levin said that programs that had four years of funding under ADAA might be eligible for another four years under JAG. Programs that had been operating without a four-year limit would continue to do so.



Ms. Healy Ryan said that with dwindling funds, performance reviews would become more stringent. Performance reviews should play a greater part in determining funding instead of simply allotting four years to a program.

Ms. Engel said that it would be great to place more emphasis on performance reviews, but there are implications that speak to the need for the Authority to use more of the funds for its own personnel costs. If the Authority is actually going to perform evaluations that are more than monitoring the timely submissions of reports, then the Authority will need to have ample staff to conduct the research and evaluations. Otherwise, we are fooling ourselves to say that we can do all of that now with the Authority's diminished staff.

Mr. Reichgelt said that the current grant evaluations program was funded almost in perpetuity under ADAA. The new JAG legislation does not include such a set-aside. If we are going to exempt the MEGs and task forces from the four-year time period, then we might want to include language that indicates that the Authority's evaluation program is also exempt. We would need to address Criminal History Records Improvement (CHRI) in a similar manner, as there is not set-aside for CHRI in JAG either.

Col. Bouche said that the Illinois State Police (ISP) has benefited generously from the CHRI program and at this time the ISP is not in need of funds from the Authority for its CHRI-related programs. The funds would be better spent supporting research at the Authority.

Col. Bouche moved to approve the maintenance of the timetables as presented in the memo. Chief Bradford seconded the motion, which was approved by unanimous voice vote.

### Matching Funds

Director Levin, referring to a memo under Tab 1 dated May 17, 2006, said that staff recommends, barring an extraordinary reason to the contrary, maintaining the current 25 percent match requirement as per the ADAA funds. If there is a sudden influx of money from the federal government, this issue can be revisited at a later date.

In response to a question by Mr. Small, Director Levin said that a chart had been included in the meeting materials that indicates how other states have approached the matching funds issue. Some states employ a 25-50-75 percent graduated matching funds requirement. Others do not require matching funds at all. For Illinois, 25 percent seems to be best. The statewide budget allows for 25 percent match. When matching funds are required entities have financial stakes in their programs and tend to manage their funds better than those that simply spend money from other sources. If, at some point, the

Authority encounters a cash-strapped entity that has a track record of sound fund management, a matching funds requirement can be addressed at that time.

In response to a question by Mr. Toscas, Director Levin said that cash match would be required, as opposed to in-kind match, in an effort to make the JAG awards go as far as possible.

Col. Bouche moved to approve the maintenance of the timetables as presented in the memo. Chief Bradford seconded the motion, which was approved by unanimous voice vote.

### Administrative Funds

Director Levin said the administrative funds percentage of the JAG awards should be established at 8.5 percent. This is an increase from 6.5 percent under ADAA.

Chief Bradford moved to approve the establishment of the JAG award administrative funds percentage at 8.5 percent. Ms. Engel seconded the motion, which was approved by unanimous voice vote.

### **Input from Law Enforcement Representatives**

*Gary Frank, Chief of Police, Moline* – Some of the programs that have received ADAA funds are extremely important to local police departments and to the MEGs. The priorities also accurately reflect needs.

*Anthony Jose, Cook County Sheriff's Police (LiveScan Unit)* – There are two main issues that are very important to the sheriffs and the surrounding suburban police departments within Cook County. First, A massive upgrade of our LiveScan systems is underway. We are trying to centralize data. For example, we want to centralize the arrest data that is sent from the suburban police departments and the Cook County sheriff's police and try to integrate that with the jail system so there isn't any redundancy. We are also seeking to expand on mobile identification within the police vehicles for all of the police departments to use to make positive identifications out on the streets. Secondly, the sheriff is very interested in pursuing electronic monitoring within the jails and within the court system. Securing proper funding for these projects is critical to their implementation and success.

Director Levin acknowledged the presence of Paul Fields of the Cook County Public Defender's Office. She said that the Authority is always willing to hear spending proposals, but new programs are going to be hard to fund with dwindling funds. There

are sometimes possibilities provided by other funding streams. The Authority will continue to work with all criminal justice entities toward their goals.

### **Adjourn**

Mr. Morales moved to adjourn the meeting. Ms. Healy Ryan seconded the motion, which was approved by unanimous voice vote, and the meeting was adjourned at 10:58 a.m.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting**

Monday, June 19, 2006

10:30 a.m.

Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, Illinois

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on June 19, 2006, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:37 a.m. Other Authority members and designees present were Chief Bradford (via teleconference), John Morales for Clerk Brown (via teleconference), Barbara Engel (via teleconference), Director Goetten (via teleconference), Clerk Jansen, Ellen Mandeltort for Attorney General Madigan (via teleconference), Budget Committee Chair Eugene E. Murphy, Jr., Daniel J. Coughlin for President Stroger (via teleconference), Lt. Col. Bouche for Director Trent, John Toscas (via teleconference), and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

**Approval of the Minutes of the November 30, 2005 Meeting**

Director Goetten moved to approve the minutes of the March 22, 2006 Budget Committee meeting. The motion was seconded by Mr. Toscas and passed by unanimous voice vote.

**Approval of the FFY97 and FFY01 through FFY04 Anti-Drug Abuse Act (ADAA)  
Plan Adjustments**

Program supervisor Ron Reichgelt, referring to the memo under Tab 2 dated June 12, 2006, called attention to the table on Page 1 of the memo describing fund totals for FFY97 and FFY01 lapsing funds that have been returned to the Authority. These figures are being provided for informational purposes only as these funds are no longer available.

Mr. Reichgelt called attention to the chart on Page 2 of the memo describing FFY02, FFY03 and FFY04 funds returned to the Authority. A total of \$430,262 in FFY02 funds has been returned to the Authority. The deadline for use of FFY02 Criminal History Records Improvement (CHRI) funds is September 30, 2006, and at this time these funds can only be used for CHRI projects. Staff requested permission, as has been granted in the past, to continue to make awards of these, and any future returning FFY02 local funds, to police departments for CHRI-related equipment, and report back to the Budget Committee at a future meeting as to which agencies received funding. A total of \$28,189 in FFY03 and a total of \$30,073 in FFY04 funds have been returned to the Authority. Staff recommended that these funds be rescinded and then be added to the other unallocated funds.

In response to a question by Col. Bouche, Mr. Reichgelt explained that in the past, the Authority has used FFY97 through FFY02 funding for Criminal History Record Improvement (CHRI) related equipment such as mobile data computers (MDC') and LiveScan machines. The Authority will continue to use FFY02 funds for those purposes. All equipment must be purchased by September 30, 2006.

Col. Bouche moved to approve the recommended ADAA FFY97 and FFY01 through FFY04 plan adjustments. The motion was seconded by Mr. Small and approved by unanimous voice vote.

### **Approval of the FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustment**

#### Designation Reductions / Lapsing Funds

Program supervisor Ron Reichgelt, referring to the memo under Tab 3 dated June 12, 2006, called attention to the chart on Page 1 describing FFY03 funds returned to the Authority. FFY03 funds expire on November 27, 2006. Staff recommends that these funds be rescinded and then be added to the other unallocated funds.

#### Scholarship Updates / Recommendation

At the March 22, 2006 Budget Committee meeting, \$100,000 of the FFY03 State/Discretionary funds were set aside for scholarships to the National Juvenile Services Training Institute conference in Indianapolis, Indiana. Of that \$100,000, eight scholarships, totaling \$22,538 were awarded. Staff recommends using the remaining \$77,462 to create a new set-aside for scholarships to the 12th National Symposium on Juvenile Services in Las Vegas, Nevada, October 15 – 18, 2006, as well as other applicable JABG conferences.

In response to a question by Ms. Engel, Mr. Reichgelt said that other conferences would be considered for eligibility for scholarship funds upon receipt by Authority staff of information pertinent to those conferences. Staff must be certain that the conferences would fall within JAIBG guidelines. Ms. Engel said that she had sent such information regarding a Balanced and Restorative Justice conference and a probation conference to Authority staff member Kim Burke. Mr. Reichgelt said that he was not personally in receipt of the information, but he would confer with Ms. Burke about the matter. Ms. Engel said that she would re-send the information directly to Mr. Reichgelt.

Mr. Reichgelt, in response to a question by Director Goetten, said that the agencies that receive notification of the conferences would be determined by the types of conferences and how the conferences related to the JAIBG purpose areas.

Co. Bouche moved to approve the recommended JAIBG FFY03 plan adjustments. The motion was seconded by Director Goetten and approved by unanimous voice vote.

### **Approval of the FFY00 through FFY05 Violence Against Women Act (VAWA) Plan Adjustments**

Associate Director John Chojnacki called attention to the memo under Tab 4 dated June 13, 2006, called attention to the chart on Page 1 of the memo detailing FFY00 funds that have been returned to the Authority. These funds are no longer available for use and are being reported for informational purposes only.

#### Recommended Designations

Associate Director Chojnacki said that staff recommends designating continuation funds for grantees participating in the following programs: Domestic Violence Multi-Disciplinary Team Response, Sexual Assault Multi-Disciplinary Team Response, Transitional Housing Services, Domestic Violence Law Enforcement, and Domestic Violence / Sexual Assault Protocol Programs. Individual proposed designation recommendations are listed in the chart on Pages 4 and 5 of the memo.

Director Levin said that staff is in the process of organizing a Victims Services Ad Hoc Committee meeting to discuss future victims services funding plans. Clerk Jansen will chair the meeting and Ms. Mandeltort will serve as vice-chair. At this point, however, all proposed designations are for continuation of existing programs, with the exception of the proposed FFY01 scholarship pool.

Col. Bouche noted that the continuation designation requests add up to approximately \$2.5 million and perhaps the requests need to be discussed further. He said that we need to know which programs are meeting their goals and which programs have lapsed funds.

Director Levin said that the VAWA Ad Hoc Committee last met over two years ago. Chairman Murphy added that there is now a reconstituted Victims Services Ad Hoc Committee in place of the original committee.

In response to questions from Col. Bouche, Ms. Mandeltort, and Chairman Murphy regarding possible time constraints, Authority staff member Maureen Brennan said that the transitional housing programs will need to have their continuation funds designated within the next month or so in order to avoid a lapse in services. A delay in the provision of continuation funding would likely cause service lapses for other programs as well.

Chairman Murphy suggested reviewing the continuation recommendations to determine if there is any pressing need to designate funds prior to the Victims Services Ad Hoc Committee meeting. He said that perhaps the Victims Services Ad Hoc Committee meeting dates and/or the next Budget Committee meeting date could be moved forward to accommodate program needs.

Authority staff member Marilyn Majewski said that the Multi-Disciplinary Team Response (MDT) programs were in their third year of funding, per approval of the last VAWA Ad Hoc meeting and subsequent Budget Committee meetings.

Director Levin said that the proposed designations are in accordance with existing VAWA priorities. She noted that some of the MDT programs have had their funding reduced or eliminated after program evaluations yielded poor results.

Director Levin clarified that the proposed designations, with the exception of the scholarship pool, would provide continuation funding for the programs listed in the table on Pages 3 and 4 of the memo. The designations would be made with currently available funds and would not make use of any lapsing funds. She also said that all of these programs have been evaluated and it has been determined that they perform well. All VAWA programs will be re-evaluated at the Victims Services Ad Hoc Committee meeting.

Director Levin added that the grant monitors review quarterly reports from each grantee and that if any issues had been detected, appropriate actions would have been taken with regard to funding.

Col. Bouche said that there is no doubt that these programs are performing or that the grant monitors are effective in their oversight of the grants to these programs. The

problem is that we are struggling everywhere to find funds in today's environment, and we're about to approve \$2.5 million in designations after only five minutes of discussion. We need to be more engaged in these programs.

Director Levin said that VAWA and Victims of Crime Act (VOCA) awards have not diminished significantly as other federal programs' awards have. She said that we don't have the same issues with VOCA and VAWA as we do with the JAIBG or Justice Assistance Grants (JAG) programs.

Mr. Reichgelt said that he monitored VAWA grants at the time of the last needs-based analysis. At that time, the Authority funded nine protocol sites throughout the state for which we funded law enforcement, prosecution, and victims services. The Authority demanded that the grantees have a protocol developed and in place. Three years ago at the VAWA Ad Hoc Committee meeting, we revised our efforts to focus on the coordinated MDT sites. Staff evaluated all nine protocol sites and, of those, three domestic violence sites and one sexual assault site were selected. We promised them that if they remained successful with regard to their goals and objectives, we would continue to fund them for three years. These continuation designations would provide funds for the third year, as promised.

Chairman Murphy said that the issue here is not whether the programs are run well, but if we are being premature in designating such large sums of money before we have the ad hoc meeting at which we will discuss the future of these programs.

Ms. Engel said that we should not penalize good, reputable, and important programs just because a specific committee did not meet at a convenient time. There certainly needs to be a continuing thoughtful priority-setting decision-making process, but in this case we are designating funds as promised as a result of such a decision-making process. We have culled out the programs that were not working. These programs depend on these grant funds. Perhaps we have been negligent in not having had the Victims Services Ad Hoc Committee meeting yet, but it would be foolish to stop the funding to these programs.

In response to a question by Chairman Murphy, Director Levin said that staff is working on materials for the Victims Services Ad Hoc Committee meeting that will be similar in scope to the materials for the JAG planning meeting materials. She said that, at this point, the materials are not fully developed and she has not yet personally had a chance to review any of them. Also, there are too many schedules to coordinate to move the meeting forward to a date in the near future.

Chairman Murphy said that it is evident that there is a continuing monitoring of all of these programs. The programs receive oversight and assistance as needed, and this



prevents any surprises from happening. Once all of the various committees are established, we can start to arrange meeting schedules in a more logical order.

Mr. Coughlin suggested approving the first quarter of payment to the programs in question, thus allowing the Victims Services Ad Hoc Committee meeting to pass and apply any new recommendations resulting from that meeting to the remaining three quarters of the funds.

Ms. Brennan said that to do so would generate so much extra work for staff as to make doing so prohibitive. She added that one of the objectives of the meeting would be to develop another three-year VAWA plan.

Director Levin said that the Authority is currently operating under a three-year VAWA plan. The programs for which staff is recommending funds have already been approved by the VAWA Ad Hoc committee as a part of the three-year plan.

Chairman Murphy said that the concern is that we now have a rejuvenated committee that has not had an opportunity to review the programs in question. However, staff has been monitoring the programs effectively and the programs recommended for continuation funding are running as designed. To clarify, he said that these recommendations are for the third year of funding of a three-year plan. In the fall, the board will be presented with recommendations for the next three-year plan.

Ms. Engel said that we often try to move the Budget Committee meetings along as quickly as possible, and, as a result, we often do not discuss the finer details of the programs.

Director Goetten moved to approve the recommended VAWA FFY00 through FFY05 Violence Against Women Act (VAWA) plan adjustments. The motion was seconded by Ms. Engel and approved by unanimous voice vote.

### **Approval of the FFY03 through FFY06 Victims of Crime Act (VOCA) Plan Adjustments**

Associate Director John Chojnacki, referring to the memo under Tab 5 dated June 12, 2006, called attention to the chart on Page 1 of the memo describing FFY03 through FFY05 funds that have been returned to the Authority. He said that staff requests that these funds be rescinded from their current designations and be made available for future funding.

### FFY03

Assistant Director Chojnacki said that staff recommends designating \$50,970 in available FFY03 funds to the City of Chicago's Mayor's Office on Domestic Violence (MODV) for its advertising campaign for the Chicago Domestic Violence Hotline. The hotline is a collaboration between multiple service providers in Chicago. This funding request is being made in an effort to expend as much of the FFY03 award as possible, as VOCA FFY03 funds expire September 30, 2006.

### FFY04 and FFY05

Assistant Director Chojnacki said that staff recommends increasing the current FFY05 designation of \$21,000 to the Chicago Metropolitan Battered Women's Network by \$2,962 to cover the costs of a training session and the costs of printing materials for that training session. The new designation would be \$23,962.

Assistant Director Chojnacki called attention to the table on Pages 3 and 4 of the memo listing staff-recommended FFY04 and FFY05 designations for continuation funding for grants that will have their periods of performance end between July 1, 2006 and December 31, 2006. In each case, the continuation designation amount is the same as that of the respective pre-existing designation. He said that the designations totaled \$536,183 and \$755,908 for FFY04 and FFY05, respectively.

### FFY06

Assistant Director Chojnacki said that the Authority recently received its VOCA FFY06 award of \$16,238,000. After the five percent set-aside for administrative costs (\$811,900) and the 1 percent set-aside for training (\$161,380), there is \$15,264,720 available for grants. Designations to the Illinois Coalitions Against Sexual Assault and Domestic Violence totaling \$8,542,151 were made at the March 22, 2006 Budget Committee meeting. Staff has now made projections with the balance of the anticipated FFY06 award to allow all projects that have not received continuation designations to continue for 12 months. The balance of the FFY06 award is \$6,722,569. The recommended projections total \$4,068,941. This leaves a total of \$2,653,628 available for future programming.

Ms. Engel noted that the figures cited by Associate Director Chojnacki were slightly different than those presented in the meeting materials. Mr. Chojnacki said that the memo contained an error that had been corrected after the meeting materials were mailed. Ms. Brennan added that the correction was due to the proposed continuation funding designation recommendation having been inadvertently omitted from the materials.

## Discussion

In response to a question by Chief Bradford, Director Levin said that the Authority has traditionally given lapsing funds to the City of Chicago's Mayor's Office on Domestic Violence (MODV) for its summer advertising campaign.

Ms. Engel added that the city's Domestic Violence Helpline is the central place to which most victims of domestic violence turn initially. Helpline staff then refers the victims to the appropriate service providers. The Helpline can communicate in approximately 140 different languages and victims who call in are connected directly to service providers, victims are not simply given a phone number, and staff stay on the line with the victims until proper contact is made with service provider personnel. The Helpline also maintains detailed information on the needs of the victims who call in and this information is very valuable in identifying areas of greatest need. Providing the Helpline with advertising funds makes more sense than providing individual service providers with funds for advertising as the Helpline is city-wide and serves all neighborhoods and works with all service providers.

Mr. Toscas questioned the effectiveness of the advertising and expressed concern that these funds might be put to a better use. Director Goetten added that perhaps the term "information campaign" might be more appropriate than "advertising campaign" in this instance, as the latter suggests a commercial application versus a non-profit application.

Ms. Engel said that having good legislation and programs in place is good, but out on the street there are many victims who do not know who to call or where to turn for help. The MODV's information campaign will spread information into virtually all of the city's neighborhoods. The goal of the campaign is to raise consciousness within the entire community, not just the consciousness of the victims themselves.

Chairman Murphy added that this is not just a billboard campaign, it is a multimedia campaign, including radio and television, and the campaign is very effective.

Ms. Engel said that the funds in question are leftover lapsing funds and the proposed designation would support a one-time use of the funds. Given that the funds must be expended quickly, they are not well suited for program or personnel use. Therefore, designating these funds to support the MODV's summer information campaign is an ideal use of these funds. Director Levin added that the MODV counts on these funds every year at this time to help fund its summer campaigns.

Associate Director Chojnacki said that it is important to note that when the MODV's summer information campaign goes into effect, statistics show a marked increase in the number of calls to the Helpline. Ms. Engel said that a benchmark figure for daily

incoming calls is around 550. This figure increases dramatically as the summer campaign goes into effect.

Ms. Engel moved to approve the recommended VOCA FFY03 through FFY06 plan adjustments. The motion was seconded by Mr. Toscas and approved by unanimous voice vote.

Ms. Engel suggested that Leslie Landis, coordinator of the MODV, should be invited to address the Authority Board or the Budget Committee at a future date to explain how much they are able to achieve with relatively little staff and funding.

### **Old Business**

In response to a question by Col. Bouche, Director Levin said that staff is currently evaluating funding options for the JAG funds. She also said that it appeared that the FFY07 JAG award might be slightly more than the FFY06 award. She suggested that everyone contact their congressmen and request that they fight to increase JAG funding.

Mr. Morales, referring to the minutes of the March 22, 2006 Budget Committee meeting, inquired as to whether there was an update regarding the additional funding for the mobile data computers for both the state police and local law enforcement.

Director Levin replied that additional funding for mobile data computers had been discussed earlier in the meeting when ADAA lapsing funds were addressed. She said that staff would continue to put lapsing CHRI funds toward purchases of mobile data computers.

Col. Bouche said that at this point, the Illinois State Police is not in need of further CHRI funds for mobile data computers.

### **New Business**

None.

### **Adjourn**

Director Goetten moved to adjourn the meeting. Chief Bradford seconded the motion, which was approved by unanimous voice vote, and the meeting was adjourned at 11:42 a.m.



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**MEMORANDUM**

TO: Authority Members

FROM: John Chojnacki

DATE: September 01, 2006

RE: **FFY99 Anti-Drug Abuse Act (ADAA) Plan Adjustment #20  
FFY00 Anti-Drug Abuse Act (ADAA) Plan Adjustment #19  
FFY01 Anti-Drug Abuse Act (ADAA) Plan Adjustment #18  
FFY02 Anti-Drug Abuse Act (ADAA) Plan Adjustment #13  
FFY03 Anti-Drug Abuse Act (ADAA) Plan Adjustment #12  
FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustment #9  
FFY05 Justice Assistance Grants (JAG) Introduction**

This memo describes proposed adjustments to the FFY99 through FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated September 8, 2006, as well as the FFY05 Justice Assistance Grant (JAG) introduction and proposed adjustment.

**DESIGNATION REDUCTIONS**

FFY99 through FFY02

The following chart shows totals for FFY99 through FFY01 lapsing funds returned to the Authority. These figures are being provided for informational purposes only as these funds are no longer available for use. The deadline for use of FFY02 Criminal History Records Improvement (CHRI) funds is September 30, 2006.

**Returned as of August 18, 2006:**

<b>Federal Fiscal Year</b>	<b>Amount Returning (State)</b>	<b>Amount Returning (Local)</b>	<b>Total Returning</b>
1999	\$0	\$1	\$1
2000	\$0	\$1,586	\$1,586
2001	\$0	\$19,201	\$19,201
2002	\$0	\$3,357	\$3,357
<b>TOTAL</b>	<b>\$0</b>	<b>\$55,533</b>	<b>\$55,533</b>

FFY03

A total of \$36,060 in FFY03 funds has been returned to the Authority. Staff recommends that these funds be rescinded and then be added to the other unallocated funds. These funds are described in the chart below:

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY03 Amount</b>
Office of the State Appellate Prosecutor	Funds remained unspent at the end the program performance period.	\$1,290
Christian County Probation Department	Original budgeted costs were over-estimated.	\$34,770
<b>TOTAL</b>		<b>\$36,060</b>

**JAG FFY05 Introduction**

As per Federal guidelines, Justice Assistance Grant (JAG) funds allocated to states are divided, with 60% awarded to the State Administering Agency, ICJIA, and 40%, awarded directly to eligible units of local government within the state, and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA. Also as per Federal guidelines, the portion of the funds administered by ICJIA must be allocated with a minimum of 65% of the award going to local units of government, and a maximum of 35% going to state agencies.

The total State of Illinois FFY05 Justice Assistance Grant (JAG) award administered by ICJIA is \$14,323,885. This award includes \$820,594, which was meant for direct formula awards to units of local government in Illinois, and administered by BJA, but was under the \$10,000 threshold for direct funding as indicated by the Federal formula. These funds are to be administered by ICJIA, but must be made available for local units of government not receiving direct JAG funding under the Federal formula. Also, as per Federal guidelines, 8.5 percent of this award (\$1,217,530) has been reserved for administration. A total of \$13,106,355 is available for all allowable projects.

<b>FFY05 Allocation</b>	<b>\$14,323,885</b>
<b>Administrative Funds (8.5%)</b>	<b>\$1,217,530</b>
<b>Total Available for Funding</b>	<b>\$13,106,355</b>
<b>Local Formula Fund Allocation</b>	<b>\$820,594</b>
<b>Total Available for Discretionary Funding</b>	<b>\$12,285,761</b>
<b>Local Funds (65%)</b>	<b>\$7,985,745</b>
<b>State Funds (35%)</b>	<b>\$4,300,016</b>

At the June 2, 2006 ICJIA Board meeting, the Board approved the following JAG Planning meeting recommendations. First, that the MEGs and Task Forces and ICJIA In-House programs continue to receive funding without a 48-month limit. Second, that programs formerly funded under ADAA be continued for any remaining time left in their 48-month maximum performance period. Third, that 2 statewide programs formerly funded out of ADAA, the Appellate Prosecutor, and the Appellate Defender Systemic Sentencing programs be continued for an additional 48 months under JAG, and last, that any successful programs formerly funded under ADAA be allowed to apply for an additional 48 months under JAG. All programs funded under the new JAG program would follow the same guidelines that were mandated under ADAA.

Because of decreases in the JAG awards for FFY05 and FFY06, relative to the FFY04 ADAA award, in order to fulfill these recommendations, and to assure continued funding for successful programs under future JAG awards, staff is recommending a minimum reduction in any previous ADAA funded designations of at least 20 percent. This will allow us to guarantee those programs deemed to be successful for continued funding under the JAG award, a minimum of three years of funding, if not more, once future awards have been received.

**DESIGNATION RECOMMENDATIONS**

ADAA FFY04 and JAG FFY05

Expanding Multi-Jurisdictional Task Forces - 501(b)(2)

*Expanding Multi-Jurisdictional Narcotic Units and Multi-Jurisdictional Drug Prosecution Programs:* Staff recommends the designation of a total of \$871,212 in ADAA FFY04 funds and a total of \$4,388,026 in JAG FFY05 funds to the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex drug prosecution programs listed below.

<b>Metropolitan Enforcement Groups / Task Forces</b>	<b>FFY04 Designation</b>	<b>FFY05 Designation</b>
Blackhawk Area Task Force	\$69,579	\$
DuPage County Metropolitan Enforcement Group	\$	\$145,625
East Central Illinois Task Force	\$107,122	\$
Joliet Metropolitan Area Narcotics Squad	\$	\$139,644
Kankakee Metropolitan Enforcement Group	\$150,730	\$
Lake County Metropolitan Enforcement Group	\$271,209	\$
Southern Illinois Drug Task Force	\$201,393	\$
Multi-County Metropolitan Enforcement Group	\$71,179	\$
Southern Illinois Enforcement Group	\$	\$142,498
Central Illinois Enforcement Group	\$	\$138,569

North Central Narcotic Task Force	\$	\$139,670
Quad-Cities Metropolitan Enforcement Group	\$	\$31,895
SLANT Task Force	\$	\$119,996
South Central Illinois Drug Task Force	\$	\$85,064
Southeastern Illinois Drug Task Force	\$	\$134,002
Metropolitan Enforcement Group of SW Illinois	\$	\$467,598
Zone 3 / LaSalle Task Force	\$	\$58,634
Vermilion County Metropolitan Enforcement Group	\$	\$143,581
West Central Illinois Task Force	\$	\$133,389
Zone 6 Task Force	\$	\$64,106
<b>SUB - TOTAL</b>	<b>\$871,212</b>	<b>\$1,944,271</b>
<b>Multi-Jurisdictional Drug Prosecution Programs</b>	<b>FFY04 Designation</b>	<b>FFY05 Designation</b>
DuPage County State's Attorney's Office	\$	\$156,415
Kane County State's Attorney's Office	\$	\$143,967
Lake County State's Attorney's Office	\$	\$204,858
McHenry County State's Attorney's Office	\$	\$83,394
State's Attorneys Appellate Prosecutor	\$	\$440,486
St. Clair County State's Attorney's Office	\$	\$108,003
Will County State's Attorney's Office	\$	\$132,528
<b>SUB - TOTAL</b>	<b>\$0</b>	<b>\$1,269,651</b>
<b>Complex Drug Prosecutions Program</b>	<b>FFY04 Designation</b>	<b>FFY05 Designation</b>
Cook County State's Attorney's Office	\$0	\$1,174,104
<b>SUB - TOTAL</b>	<b>\$0</b>	<b>\$1,174,104</b>
<b>GRAND TOTAL</b>	<b>\$871,212</b>	<b>\$4,388,026</b>

**Summary of Available ADA A FFY03 and FFY04 & JAG FFY05 Funds**

The table below describes currently available funds, assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds	ADA A FFY03	ADA A FFY04	JAG FFY05	Total
<b>Local</b>	<b>\$49,223</b>	<b>\$404,222*</b>	<b>\$4,038,205</b>	<b>\$4,491,650</b>
<b>State</b>	<b>\$15,026</b>	<b>\$26,059</b>	<b>\$3,859,530</b>	<b>\$3,900,615</b>
<b>Local Formula Fund Allocation</b>			<b>\$820,594</b>	<b>\$820,594</b>
<b>Total</b>	<b>\$64,249</b>	<b>\$430,281</b>	<b>\$8,718,329</b>	<b>\$9,212,859</b>

\* These funds are for CHRI use only.

Staff will be available at the meeting to answer any questions.



**ANTI-DRUG ABUSE  
ACT  
FFY03 PLAN  
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$84,141		
Central IL Enforcement Group	\$167,787		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$123,963		
East Central IL Task Force (Expansion) - 21 months	\$2,750		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,551		
Southern Il Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,540		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$148,874		
South Central Illinois Drug Task Force	\$102,341		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion) 24 months	\$102,754		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$165,362		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 monhts	\$75,521		
<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys' Appellate Prosecutor	\$548,801		
St. Clair County State's Attorney's Office	\$132,191		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,274,992		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

<b>Program Title: Community Violence Prevention</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$600,000		
<u>Project Title: Crimes Against Seniors Program</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$0		
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Sex Offender Management Training</u> Illinois Department of Corrections	\$60,000		
<u>Project Title: Meth Training</u> Illinois Attorney General's Office	\$18,250		
<u>Project Title: Meth Summit</u> Illinois Criminal Justice Information Authority	\$2,057		

**Program Title: Risk Assessment**

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 8 months	\$0		
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**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u> Chicago Police Department	\$150,000		
<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$498,851		

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor - 24 months	\$710,700		
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**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

<b>Program Title: Specialized Defense Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Defense Services</u>			
Office of the State Appellate Defender - 9 months	\$142,000		
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$236,900	\$235,610	(\$1,290)

**Program Title: Specialized Defense Training**

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 9 months	\$30,000		

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional Resources**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections - 10 months	\$402,344		
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections - 10 months	\$333,333		

**Program Title: Specialized Corrections Training**

<u>Project Title: Corrections Hostage/Crisis Training</u>			
Illinois Department of Corrections	\$0		

**ADAA PURPOSE 501(b)(12)  
Inmate Skills Development**

**Program Title: Vocational Training Facility Development**

<u>Project Title: Pere Marquette Vocational Facility Development</u>			
Illinois Department of Corrections	\$0		

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$329,558		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$280,363		
<b>Program Title: Criminal History Records Improvement</b>			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$88,325		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$17,951		
<u>Project Title: LiveScan</u> Chicago Police Department	\$629,222		

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

<b>Program Title: Innovative Jail-based Initiatives</b>			
<u>Project Title: Jail-based Mental Health Services</u> Illinois Department of Human Services	\$375,000		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

<b>Program Title: Evaluation</b>			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

<b>Program Title: Probation Initiatives</b>			
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
DeKalb County Juvenile Probation	\$0		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 12 months	\$70,000		
First Judicial Circuit	\$105,000		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Innovative Probation Initiatives</u>			
Will County - 24 months	\$140,000		
Christian County - 4th Judicial Circuit	\$179,145	\$144,375	(\$34,770)
Tazewell County - 10th Judicial Circuit - 24 months	\$206,000		
Lee County - 24 months	\$103,310		
Kane Couty - 24 months	\$100,000		
Ford County - 24 months	\$92,400		

Project Title: Community-based Transitional Services for Female Offenders

Lake County	\$11,333		
Madison County	\$0		
Cook County Social Services	\$78,899		
Cook County Adult Probation	\$64,812		

**ADAA PURPOSE 501 (b)(28)  
Child Abuse Prevention**

**Program Title: Educational Programs**

Project Title: Child Lures Prevention School Program

Illinois State Police	\$106,878		
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**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$0		
Undesignated Local	\$14,453	\$49,223	\$34,770
Undesignated State	\$13,736	\$15,026	\$1,290

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds	\$1,248,647		
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<b>TOTAL</b>	<b>\$19,209,953</b>		
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**ANTI-DRUG ABUSE  
ACT  
FFY04 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$130,432		
Blackhawk Area Task Force	\$0	\$69,579	\$69,579
Central IL Enforcement Group	\$259,759		
DuPage County MEG	\$272,986		
East Central IL Task Force	\$200,810		
East Central IL Task Force	\$0	\$107,122	\$107,122
Joliet MANS	\$261,775		
Kankakee MEG	\$282,557		
Kankakee MEG	\$0	\$150,730	\$150,730
Lake County MEG	\$508,404		
Lake County MEG	\$0	\$271,209	\$271,209
Southern IL Drug Task Force	\$377,528		
Southern IL Drug Task Force	\$0	\$201,393	\$201,393
Multi-County MEG	\$133,431		
Multi-County MEG	\$0	\$71,179	\$71,179
North Central Narcotic Task Force	\$261,822		
Quad-Cities MEG	\$59,790		
SLANT Task Force	\$224,942		
South Central Illinois Drug Task Force	\$159,460		
Southeastern Illinois Drug Task Force	\$251,198		
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$876,551		
Southern Illinois Enforcement Group	\$267,124		
Zone 3 / LaSalle Task Force	\$109,913		
Vermilion County MEG	\$269,155		
West Central IL Task Force	\$250,048		
Zone 6 Task Force	\$120,171		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$293,214		
Kane County State's Attorney's Office	\$269,878		
Lake County State's Attorney's Office	\$384,023		
McHenry County State's Attorney's Office	\$104,242		
McHenry County State's Attorney's Office	\$69,495		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
Office of the State's Attorneys Appellate Prosecutor	\$298,062		
St. Clair County State's Attorney's Office	\$202,461		
Will County State's Attorney's Office	\$248,435		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,437,557		
Cook County State's Attorney's Office	\$1,070,147		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Community Violence Prevention**

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$40,000		
Office of the Attorney General	\$8,738		

<u>Project Title: Forensic Unit Training and Equipment</u>			
Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,000		

**Program Title: Risk Assessment**

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts - 15 months	\$193,125		

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$700,000		

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Courts**

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender - 24 months	\$473,800		

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$42,253		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$219,637		

**Program Title: Criminal History Records Improvement**

<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$249,041		
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000		

**ADAA Purpose 501(b)(16)  
Innovative Programs**

**Program Title: Gender Responsive Programming**

<u>Project Title: Moms and Babies Program</u> Illinois Department of Corrections	\$74,098		
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**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
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**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$105,000		
Tazewell County	\$55,500		
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$70,000		
Christian County - 4th Judicial Circuit - 24 months	\$358,290		
Tazewell County - 10th Judicial Circuit	\$103,000		
Lee County	\$51,655		
Kane County	\$50,000		
Ford County	\$46,200		



	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County - 21 months	\$43,871		
Cook County Social Services - 24 months	\$339,456		
Cook County Adult Probation - 24 months	\$410,406		

**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

Undesignated Local CHRI	\$404,222		
Undesignated State CHRI	\$0		
Undesignated Local	\$0		
Undesignated State	\$897,271	\$26,059	(\$871,212)

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds	\$1,222,041		
<b>TOTAL</b>	<b>\$18,800,637</b>		

**JUSTICE ASSISTANCE GRANTS  
FFY05 PLAN  
ATTACHMENT A**

**JAG PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
Joliet MANS	\$139,644		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,174,104		

**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local	\$4,038,205
Undesignated State	\$3,859,530

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds	\$820,594
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**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$1,217,530
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<b>TOTAL</b>	<b>\$14,323,885</b>
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**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Authority Members

**FROM:** John Chojnacki, Associate Director, Federal and State Grants Unit

**DATE:** September 1, 2006

**RE:** **FFY00 Juvenile Accountability Incentive Block Grants Program Plan Adjustment #6**  
**FFY01 Juvenile Accountability Incentive Block Grants Program Plan Adjustment #10**  
**FFY02 Juvenile Accountability Incentive Block Grants Program Plan Adjustment #7**  
**FFY03 Juvenile Accountability Incentive Block Grants Program Plan Adjustment #6**  
**FFY04 Juvenile Accountability Block Grants Program Plan Adjustment #1**  
**FFY05 Juvenile Accountability Block Grants Program Plan Adjustment Introduction**

This memo describes proposed adjustments to the FFY00 through and FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) plans, FFY04 Juvenile Accountability Block Grant (JABG) plan, and the FFY05 plan introduction. The Juvenile Crime Enforcement Committee (JCEC) approved these adjustments on May 23, 2006 and August 21, 2006.

**Designation Reductions**

**FFY00 – FFY02**

The table below describes the total amounts in FFY00, FFY01, and FFY02 funds returned to the Authority. These figures are being provided for informational purposes only as these funds are no longer available for use.

<b>Entity / Program</b>	<b>Reason for Return</b>	<b>FFY00</b>	<b>FFY01</b>	<b>FFY02</b>
Thornton Township - Blue Print Program	Fund were lapsed after the end of the grant period	\$51,296		
Champaign County Juvenile Detention	Funds remained unspent at the end the program period.		\$10	

Peoria County Juvenile Detention	Funds remained unspent at the end the program period.		\$4,190	
St Clair County Juvenile Detention	Funds remained unspent at the end the program period.		\$430	
Washington Park – Eagle Eye Juvenile Program	Funds remained unspent at the end the program period.			\$179
Orland Park – Community Service / Leadership Training	Fewer community service hours were utilized, so fewer staff hours were paid.			\$465
Springfield Police Department – Juvenile Junior Police Academy	Funds remained unspent at the end the program period.			\$6,460
Vermilion County – Probation Assessment and Referral Program	Staff was not hired as planned.			\$5,340
IDOC – Juvenile Parole Improvement System	Program start was delayed. Anticipated contractual and commodity expenses were not expended.			\$82,685
Forest Park – Juvenile Accountability Program	Funds remained unspent at the end the program period.			\$109
Lee County – 15 <sup>th</sup> Circuit Juvenile Justice Fall Conference	Funds remained unspent at the end the program period.			\$5,082
ICJIA – BARJ Training	Actual costs for attendee travel came in much lower than originally budgeted.			\$41,297
DuPage County – Multi-Dimensional Treatment Foster Care	Funds remained unspent due to time constraints.			\$259,151
Melrose Park – Juvenile Station Adjustment	Funds remained unspent at the end the program period.			\$7,746
Peoria – Juvenile Station Adjustment	Funds remained unspent at the end the program period.			\$12,461
Kankakee County – Juvenile Scholarship Program	Funds remained unspent at the end the program period.			\$478

ICJIA – BARJ / Little Books	Actual printing costs came in lower than original budget costs for same number of units produced.			\$2,650
Champaign County – Station Adjustment Program	Funds remained unspent at the end the program period.			\$8,782
Cook County SAO – Project Reclaim	Subcontracts were not signed until the end of the grant period and the contractors stopped services resulting in lapsing funds.			\$216,340
Illinois State Police – Forensic Services	A change in contract laboratories at the start of the program and processing delays with the new laboratory negatively impacted the goals and objectives in the agreement.			\$77,425
Administrative Office of the Illinois Courts – YASI Program	Original costs were estimated higher than actually needed.			\$3,320
Cook County SAO – Victim Offender Conferencing Program	Budget costs were over-estimated.			\$14,178
Macon County SAO – Juvenile Scholarship Program	Funds remained unspent at the end the program period.			\$1,869
<b>TOTAL:</b>		<b>\$51,296</b>	<b>\$4,630</b>	<b>\$746,017</b>

FFY03

The table below describes FFY03 funds returned to the Authority. The JAIBG FFY03 funds expire on November 27, 2006.

<b>Entity / Program</b>	<b>Reason for Return</b>	<b>FFY03</b>
Pekin Police Department-Shared Juvenile Records	Funds unspent at end of period of performance	\$398.00
Vermilion County-Probation Assessment and Referral Program	Grant funded position was open due to staff changes.	\$12,720.00

Will County-Juvenile Station Adjustment Program	The proposal material for this grant was not received until near the actual end of the proposed program period. Once material was received from the grantee so many issues needed to be addressed prior to an agreement being established that the contract was not signed.	\$137,502.00
Peoria County-Juvenile Detention Training Scholarship Program	Funds unspent at end of period of performance	\$32.00
<b>TOTAL:</b>		<b>\$150,652</b>

### **FFY03 Recommended Designations**

#### *1. Juvenile Reporting Centers Equipment RFP:*

Staff recommends that a maximum of \$300,000 in FFY03 funds be used for equipment grants to the 21 county reporting centers. Grants to the reporting centers would be determined through a Request-for-Proposals (RFP) process, and would fund needed equipment. Staff requests permission, as given in the past, to make awards of these funds to the juvenile reporting centers and report back to the committee at a future meeting as to which agencies received funding.

#### *2. BARJ Resource Material Project:*

Staff recommends designating an additional \$6,000 in FFY03 funds to the Illinois Criminal Justice Information Authority for the purchase of additional copies of the Little Book series on juvenile justice and to print additional copies of the Balanced and Restorative Justice Implementation Guides for each of the following professions: probation, prosecution, correction, and detention. The \$6,000 would be added to the \$20,400 originally designated for this purpose at the June 19, 2006 Budget Committee meeting for a total designation of \$26,400. Material will be distributed through the ICJIA to agencies that participate in or want to learn about restorative justice issues.

#### *3. Cook County Juvenile Probation Department - Electronic Monitoring Program:*

Staff recommends designating \$24,100 in FFY03 funds to the Cook County Juvenile Probation Department for its Electronic Monitoring Program. This program would enable the department to purchase cellular home monitoring receiving units with transmitters, which would allow for the release of juvenile offenders to their families while still holding them accountable. Through the receiving units, reports are generated that indicate when a minor leaves and returns to the home, and whether the unit is tampered

with. Electronic monitoring probation officers track the juvenile offenders for compliance and report any issues to the court. In this way, the program reduces clients' capacity to recidivate, and, thus, allows for the release of juvenile offenders from secure detention without compromising public safety.

Requests for new FFY03 designations are summarized in the table below:

<b>Entity / Program</b>	<b>FFY03 Local Funds</b>
Juvenile Reporting Centers' Equipment RFP	\$300,000
Illinois Criminal Justice Information Authority-BARJ Resource Material	\$6,000
Cook County Juvenile Probation-Electronic Monitoring Program	\$24,100
<b>TOTAL</b>	<b>\$330,100</b>

### **FFY04 Recommended Designations**

#### *1. Alternatives to Detention / Juvenile Reporting Centers Program:*

Staff recommends designating \$300,000 in FFY04 funds for three Juvenile Reporting Center Programs. One of the key problems that juveniles at risk of detention face is the lack of parental supervision. At-risk juveniles are typically unsupervised after school, providing them opportunities for delinquent behavior, in addition to deepening academic and behavioral problems. Day and evening reporting centers build partnerships between local schools, probation, and service providers for coordinated services for juveniles while fostering accountability. These centers provide a structured environment for juveniles after school hours when they are typically unsupervised.

FSGU staff, in participation with Research and Analysis staff, gathered and analyzed information indicating which counties appeared to have the greatest need for new programs and have not previously received JAIBG funding from FFY1999-2004. Staff also analyzed which counties have the greatest potential to implement such programs. Staff sorted counties by cumulative rank of active juvenile probation caseload rates and juvenile delinquency petitions filed rates.

Due to budget constraints in various counties, at this time only three counties will be able to implement new Juvenile Reporting Centers and meet the match requirement. Once staff has completed negotiations with the three selected sites and agreements have been completed, staff would report back to the committee, as has been allowed in the past, a listing of the finalized designations for each of the three sites.

The following designation recommendations are for programs that were formerly funded by direct pass-through grants but are no longer eligible for those funds:

2. The City of Peoria - Station Adjustment Program:

Staff recommends designating \$27,040 in FFY04 funds to continue the Station Adjustment Program for an additional six months, from 11/27/2006 (original end date) to 5/31/2007. Under this program, an assessment is provided to youths to determine eligibility for services. Program staff provided approximately 1,050 hours of direct services for youth and family.

3. Oak Park - Education to Nullify Usage by First-Timers (ENUF) Program:

Staff recommends designating \$12,317 in FFY04 funds to continue the ENUF program for an additional six months, from 11/27/2006 (original end date) to 5/31/2007. Reports have demonstrated that the number of police referrals have increased steadily which reflects that the program has gained wide support among the Oak Park Police Department. Completion rates have also increased. 100 percent of youths referred to ENUF completed the program. Parental involvement continues to increase.

4. East Saint Louis - Juvenile Offender Monitoring Program:

Staff recommends designating \$23,889 in FFY04 funds to continue the Juvenile Offender Monitoring Program for an additional six months, from 11/27/2006 (original end date) to 5/31/2007. The City of East St. Louis has made a great impact on its juvenile population. The program has made it possible for juvenile officers to continue monitoring juvenile offenders to aid in reducing the recidivism rate.

5. Evanston - Community Service Program:

Staff recommends designating \$13,000 in FFY04 funds to continue the Community Service Program for an additional six months, from 11/27/2006 (original end date) to 5/31/2007. Over the past grant year, the Community Service Program has made vast progress in several of the goals outlined in the agreement. Most notable of the improvements are the high percentage of youth successfully completing the program (86 percent), and the highest rates of recidivism (youths not re-offending) of all the entire past funding cycles (90 percent). These remarkable numbers reflect the continued efficacy and value of the program, as well as its necessity in the community.

6. LaSalle County - Youth Giving Back Program:

Staff recommends designating \$7,200 in FFY04 funds to continue the Youth Giving Back program for an additional six months, from 11/27/2006 (original end date) to 5/31/2007. LaSalle County's JAIBG program, a community service restitution program called Youth Giving Back, has operated continuously since November 1, 1999. Although



the program suffered a lapse in Federal funding beginning November 2001, the program stayed intact and exceeded its objectives.

7. Macon County - JABG Program:

Staff recommends designating \$40,000 in FFY04 funds to continue this program for an additional six months, from 11/27/2006 (original end date) to 5/31/2007. To date, the 76 juveniles arrested for a variety of violations have not been involved in any repeat offenses. This is an indication that these "participants" have exercised their ability to make the proper decisions needed to positively affect their lives. This also indicates the success of the program.

8. Markham - Community Panels for Youth Program:

Staff recommends designating \$15,000 in FFY04 funds to continue the Community Panels for Youth Program for an additional six months from 11/27/2006 (original end date) to 5/31/2007. The program provides accountability-based activities through a local agency. During the past year the Community Panels for Youth Program has seen an increase in youths being given restorative justice requirements and 92 percent of the youths successfully complete the requirements. Funds are used to staff the program and train volunteers.

9. Calumet City - Curfew and Alcohol Detail Program:

Staff recommends designating \$20,338 in FFY04 funds to continue the Curfew and Alcohol Detail program for an additional six months from 11/27/2006 (original end date) to 5/31/2007. The Curfew Detail program was developed to identify underage drinkers and curfew violators and administer accountability-based sanctions to the juvenile offenders. Funding is utilized for over-time pay for police officers to conduct the program.

10. Riverdale - Youth Intervention Program:

Staff recommends designating \$10,740 in FFY04 funds to continue the Youth Intervention program for an additional six months from 11/27/2006 (original end date) to 5/31/2007. The Riverdale Youth Intervention Program provides a local diversion and accountability program for juvenile offenders. Officers refer the youths to the program, which offers individual/family counseling, additional social service referrals and community service. Funding would be utilized to pay for overtime hours for the Community Policing Officer and Juvenile Officer to increase the number of community service activity sessions held monthly with youths and their parents, to supervise the community service projects, and to purchase supplies for the projects.

11. Harvey - Youth Cadet Accountability Program:

Staff recommends designating \$10,000 in FFY04 funds to continue the Youth Cadet Accountability Program for an additional six months from 11/27/2006 (original end date) to 5/31/2007. HYCAP is a first-time juvenile offender diversion program. It includes mentoring, life skills training, goal setting, tutoring/educational assistance, training in law enforcement rules and regulations, supervised work experience, as well as referrals for core services to address individual or family issues that directly impact the participants' ability to reduce or eliminate crime. The funds would be used for salaries of staff that maintain the program and allow the program to continue

12. Chicago Heights - Saturday Sanction-Based Accountability Program:

Staff recommends designating \$15,000 in FFY04 funds to continue the Saturday Sanction-Based Accountability Program (SSAP) for an additional six months from 11/27/2006 (original end date) to 5/31/2007. The SSAP diverts first-time, low risk, non-violent juvenile offenders from the court system. They are assigned to perform community service activities and participate in group-counseling sessions. Funding is used for a coordinator, who counsels the youth and oversees all program activities, and for department police officers who assist with the group sessions. This program is highly valued in the community

13. Park Forest - Community Supervision Program:

Staff recommends designating \$10,036 in FFY04 funds to continue the Community Supervision Program for an additional six months from 11/27/2006 (original end date) to 5/31/2007. The Community Supervision Program is an accountability-based sanction program for youths apprehended for disorderly conduct, alcohol/drug involvement, possession of stolen property, curfew, and violations of the Illinois Vehicle Code. Officers working with these offenders meet with them individually and in groups to address their actions. The officers oversee community services projects that help the youths understand and appreciate the time, effort, and costs associated with their community and in particular their neighborhoods. 80 percent of the youths are successfully completing the program.

The following programs will receive FFY05 direct pass-through funds, but staff would like to use available FFY04 funds to extend their current program period:

14. Madison County - Specialized Juvenile Prosecution Program:

Staff recommends designating \$6,741 in FFY04 funding to continue the Specialized Juvenile Prosecution program for an additional seven months, from 10/31/2006 (original end date) to 5/31/2007. Since the start of the grant, the backlog of pending juvenile cases has steadily declined. The caseload has not returned to the high levels that it experienced

prior to the grant funding. Current figures show pending caseload numbers will continue to remain well below their numbers prior to JABG funding.

*15. Kane County - Peer Jury/Station Adjustment Program:*

Staff recommends designating \$17,152 in FFY04 funding to continue the Peer Jury/Station Adjustment program for an additional eight months, from 09/30/2006 (original end date) to 5/31/2007. The program has had an 80 percent completion rate, which is up from previous years. Of the 80 percent that completed the program, 100 percent of the offenders did not commit new offenses.

*16. Will County - Data Information Sharing/Station Adjustment Program:*

Staff recommends designating \$43,000 in FFY04 funds to continue the Data Information Sharing/Station Adjustment program from 09/30/2006 (original end date) to 5/31/2007. Data for the current funding cycle revealed that the number of cross agency referrals was 137, the number of youths referred to treatment was 66, and the number of youths to enter treatment during that period alone was 27, but if this rate continues the number of juveniles referred to treatment will be over 200 and the number to enter treatment will exceed 100.

*17. Peoria County - Specialized Juvenile Prosecution Program:*

Staff recommends designating \$27,040 in FFY04 funds to continue the Specialized Juvenile Prosecution program for an additional eight months, from 09/30/2006 (original end date) to 5/31/2007. The hiring of an additional prosecutor has aided tremendously in an effort to reduce heavy caseloads in the juvenile delinquency division. Reduction in caseloads per attorney has resulted in additional time to examine each juvenile case for suitable disposition.

Prior to receiving federal funding allowing the county to hire an additional prosecutor, the period of time from date of incident to first appearance soared to close to 120 days. That timeframe has been reduced to less than 45 days as a result of hiring an additional juvenile prosecutor through the use of previous federal grant funding.

*18. Winnebago County - Juvenile Assessment Center Program:*

Staff recommends designating \$18,000 in FFY04 funds to continue the Juvenile Assessment Center program for an additional eight months, from 09/30/2006 (original end date) to 5/31/2007. It should be emphasized that prior to the establishment of the Assessment Center, police officers who took minors into custody were often taken off the streets for lengthy periods of time while the minors were being processed. Contacting and waiting for parents, completing paperwork, waiting for answers from juvenile authorities and Crisis Intervention Services took valuable time away from already busy shift schedules. Due to the addition of JAIBG funds for law enforcement, the Winnebago

County Juvenile Assessment Center is able to continue to be operational, resulting in the minors being processed by trained juvenile police officers and arresting officers being able to return to their law enforcement duties in the community.

*19. Kankakee County - Juvenile Prosecutor Program:*

Staff recommends designating \$8,600 in FFY04 funds to continue the Hiring of Juvenile Prosecutor program for an additional six months from 11/27/2006 (original end date) to May 31, 2007. The program provides for an additional part-time prosecutor to reduce backlog in screening and charging of police reports. The position assists the office in being able to dispose of more cases than opened and shortening of the time between offense and prosecution. Funding would be utilized to pay for the part-time prosecutor.

The following has been funded in the past with JABG State/Discretionary funds:

*20. Illinois Department of Juvenile Justice - Parole Re-adjustment Program:*

Staff recommends designating \$135,000 in FFY04 funds to continue the Parole Re-adjustment Program for an additional six months from 11/13/2006 (original end date) to 5/15/2007. The program is based at the Illinois Youth Center in Joliet, Illinois. It is a 90 day Parole Readjustment Program (PRP) designed to provide enhanced reentry services to 100 medium security technical violators through a variety of programs including education, individual and group counseling, intensive case management, and a continuum of wrap-around services directed for reentry. Ninety-day program modules will be coupled with intensive and clinical case management professionals working closely with juvenile parole staff to ensure successful program completion and community reentry.

Requests for new FFY04 designations are summarized in the table below:

<b>Entity / Program</b>	<b>FFY04 State / Discretionary Funds</b>	<b>FFY04 Local Funds</b>
Alternatives to Detention / Juvenile Reporting Centers Program		\$300,000
The City of Peoria - Station Adjustment Program		\$27,040
Oak Park - ENUF Program		\$12,317
East Saint Louis - Juvenile Offender Monitoring Program		\$23,889
Evanston - Community Service Program		\$13,000
LaSalle County - Youth Giving Back Program		\$7,200
Macon County - JABG Program		\$40,000
Markham - Community Panels for Youth Program		\$15,000
Calumet City - Curfew and Alcohol Detail		\$20,338

Program		
Riverdale - Youth Intervention Program		\$10,740
Harvey - Youth Cadet Accountability Program		\$10,000
Chicago Heights - Saturday Sanction-Based Accountability Program		\$15,000
Park Forest - Community Supervision Program		\$10,036
Madison County - Specialized Juvenile Prosecution Program		\$6,741
Kane County - Peer Jury / Station Adjustment Program		\$17,152
Will County - Date Information Sharing/Station Adjustment Program		\$43,000
Peoria County - Specialized Juvenile Prosecution Program		\$27,040
Winnebago County - Juvenile Assessment Center Program		\$18,000
Kankakee County - Juvenile Prosecution Program		\$8,600
Department of Juvenile Justice Parole Re-adjustment Program	\$135,000	
<b>TOTAL</b>	<b>\$135,000</b>	<b>\$625,093</b>

### **FFY05 Introduction**

The FFY05 JABG award to Illinois is \$1,663,000, and these funds will expire May 31, 2008. Five percent of the award (\$83,150) was set-aside for administrative purposes, leaving \$1,579,850 available for programming. Federal requirements for the JAIBG program include a 75 percent (\$1,247,250) pass-through to local units of government. Each unit of local government's share of the FFY05 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the ISP's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualify for \$10,000 or more. Using the formula, 11 entities qualify for awards of \$10,000 or more and are listed in the table below. The balance of the available local dollars is available to be awarded to local units of government. All JABG-funded programs must fall under one of the Purpose Areas listed in the attached *Appendix*. FFY05 JABG fund designations and remaining undesignated funds are described in the table below:

<b>Unit of Government</b>	<b>County</b>	<b>FFY05 Allocation</b>
Champaign County	Champaign	\$11,258
Chicago	Cook	\$200,414
Cook County	Cook	\$594,925
DuPage County	DuPage	\$36,651
Kane County	Kane	\$23,153
Lake County	Lake	\$27,325
Madison County	Madison	\$10,113
Peoria County	Peoria	\$13,176
St. Clair County	St. Clair	\$11,240
Will County	Will	\$24,727
Winnebago County	Winnebago	\$19,447
<b>Unallocated Local Funds</b>		<b>\$274,821</b>
<b>Local Formula Fund Allocations</b>		<b>\$972,429</b>
<b>Local Total</b>		<b>\$1,247,250</b>
<b>Unallocated State / Discretionary Funds</b>		<b>\$332,600</b>
<b>Administrative Funds</b>		<b>\$83,150</b>
<b>GRAND TOTAL</b>		<b>\$1,663,000</b>
<b>Total Available for New Funding</b>		<b>\$607,421</b>

### **Summary of Available FFY03, FFY04 & FFY05 Funds**

The table below describes currently available funds, assuming the adoption of the staff's recommendations described in the memo above:

<b>Currently Available Funds</b>	<b>FFY03</b>	<b>FFY04</b>	<b>FFY05</b>	<b>Total</b>
<b>Local</b>	<b>\$223,797</b>	<b>\$0</b>	<b>\$274,821</b>	<b>\$498,618</b>
<b>State/Discretionary</b>	<b>\$179,150</b>	<b>\$3,343</b>	<b>\$332,600</b>	<b>\$515,093</b>
<b>Total</b>	<b>\$402,947</b>	<b>\$3,343</b>	<b>\$607,421</b>	<b>\$1,013,711</b>

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY03**

**ATTACHMENT A - *Revised/Scholarship Updates as of 8/30/06***

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<b><i>Direct Funded Formula Programs:</i></b>				
Champaign	Champaign	\$28,005		
Champaign County	Champaign	\$23,661		
Bedford Park	Cook	\$5,832		
Berwyn	Cook	\$0		
Buffalo Grove	Cook	\$5,922		
Calumet City	Cook	\$37,857		
Chicago	Cook	\$1,661,506		
Chicago Heights	Cook	\$12,261		
Cicero	Cook	\$16,247		
Cook County	Cook	\$644,403		
Dolton	Cook	\$0		
Evanston	Cook	\$17,983		
Evanston	Cook	\$17,984		
Glenview	Cook	\$8,686		
Park Forest	Cook	\$18,400		
Harvey	Cook	\$15,063		
Hoffman Estates	Cook	\$9,445		
Markham	Cook	\$28,120		
Melrose Park	Cook	\$50,960		
Oak Park	Cook	\$12,715		
Orland Park	Cook	\$8,239		
Palatine	Cook	\$8,977		
Schaumburg	Cook	\$24,126		
Schiller Park	Cook	\$0		
Skokie	Cook	\$16,897		
Streamwood	Cook	\$0		
Tinley Park	Cook	\$6,394		

Name of Community	County	Initial Amount	Amended Amount	Difference
De Kalb County	De Kalb	\$22,051		
Addison	Du Page	\$6,699		
Carol Stream	Du Page	\$0		
Downers Grove*(Downers Grove Twp.)	Du Page	\$10,354		
DuPage County	Du Page	\$48,633		
Naperville	Du Page	\$16,305		
Mount Vernon	Jefferson	\$8,269		
Kane County	Kane	\$67,798		
Kankakee County	Kankakee	\$32,838		
Galesburg*(Knox County)	Knox	\$6,454		
La Salle County	La Salle	\$6,998		
La Salle County	La Salle	\$14,400		
Lake County	Lake	\$78,861		
Macon County	Macon	\$30,281		
Madison County	Madison	\$26,314		
McHenry County	McHenry	\$17,730		
Normal	McLean	\$31,972		
Peoria	Peoria	\$52,316		
Peoria County	Peoria	\$0		
Rock Island County	Rock Island	\$30,194		
Sangamon County	Sangamon	\$0		
Springfield	Sangamon	\$38,240		
Belleville	St. Clair	\$0		
East St. Louis	St. Clair	\$41,957		
St. Clair County	St.Clair	\$0		
Freeport	Stephenson	\$5,581		
Pekin	Tazewell	\$12,497	\$12,099	(\$398)
Danville	Vermilion	\$0		
Vermilion County	Vermilion	\$18,708	\$5,988	(\$12,720)
Bolingbrook	Will	\$0		
Will County	Will	\$68,329		
Winnebago County	Winnebago	\$73,672		



<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Direct-Funded Non-Formula Programs:</i>				
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$0		
<i>Mediation Program</i>				
Cook County	Cook	\$199,011		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
<i>Station Adjustment Projects</i>				
Berwyn	Cook	\$0		
Carbondale	Jackson	\$91,666		
Melrose Park	Cook	\$0		
Peoria	Peoria	\$69,426		
St. Clair County	St. Clair	\$0		
Will County	Will	\$137,502	\$0	(\$137,502)
<i>Saturday Sanction-based Accountability Program</i>				
Chicago Heights	Cook	\$30,000		
<i>Crime Reduction Among High Risk Middle School You</i>				
Addison	Cook	\$10,000		
<i>Education to Nullify Usage by First-Timers Program (</i>				
Oak Park	Cook	\$12,317		
<i>Juvenile Accountability Program</i>				
Forest Park	Cook	\$12,000		
<i>Juvenile Offender Monitoring</i>				
East St. Louis	St. Clair	\$43,000		
<i>Elcetric Monitoring Program</i>				
Cook County (Juvenile Probation Dept.)		\$0	\$24,100	\$24,100
<i>Youth Intervention Program</i>				
Riverdale**	Cook	\$12,824		
<b>UNALLOCATED LOCAL</b>		<b>\$97,277</b>	<b>\$223,797</b>	<b>\$126,520</b>
<b>TOTAL LOCAL</b>		<b>\$4,162,157</b>		

<b>Entity</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>State / Discretionary Programs:</i>				
<i>Youth Intervention Program</i>				
Riverdale**	Cook	\$6,866		
<i>State Agency</i>				
Illinois Department of Corrections		\$270,000		
Illinois Department of Corrections		\$10,390		
Illinois Criminal Justice Information Authority		\$2,400		
Illinois Criminal Justice Information Authority		\$3,700		
Illinois Criminal Justice Information Authority		\$54,814		
Illinois Attorney General's Office		\$27,400		
Illinois Criminal Justice Information Authority		\$20,400	\$26,400	\$6,000
Illinois Department of Juvenile Corrections		\$56,575		
Illinois Department of Juvenile Corrections		\$18,000		
Illinois Department of Juvenile Corrections		\$47,255		
<i>Training Set-Aside</i>				
<i>Scholarship TBD</i>		<i>\$77,462</i>	<i>\$29,827</i>	<i>(\$47,635)</i>
<i>Coles County</i>	<i>Coles</i>	<i>\$0</i>	<i>\$4,582</i>	<i>\$4,582</i>
<i>Vermilion County</i>	<i>Vermilion</i>	<i>\$0</i>	<i>\$1,996</i>	<i>\$1,996</i>
<i>Kankakee County</i>	<i>Kankakee</i>	<i>\$0</i>	<i>\$4,178</i>	<i>\$4,178</i>
<i>Lee County</i>	<i>Lee</i>	<i>\$0</i>	<i>\$3,665</i>	<i>\$3,665</i>
<i>Iroquois County</i>	<i>Iroquois</i>	<i>\$0</i>	<i>\$2,089</i>	<i>\$2,089</i>
<i>Franklin County</i>	<i>Franklin</i>	<i>\$0</i>	<i>\$12,491</i>	<i>\$12,491</i>
<i>Madison County</i>	<i>Madison</i>	<i>\$0</i>	<i>\$1,549</i>	<i>\$1,549</i>
<i>Stephenson County</i>	<i>Stephenson</i>	<i>\$0</i>	<i>\$7,081</i>	<i>\$7,081</i>
<i>Ogle County</i>	<i>Ogle</i>	<i>\$0</i>	<i>\$9,081</i>	<i>\$9,081</i>
<i>Kane County</i>	<i>Kane</i>	<i>\$0</i>	<i>\$923</i>	<i>\$923</i>

<b>Entity</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
Will County	Will	\$2,869		
Winnebago County	Winnebago	\$2,983		
Kane County	Kane	\$3,572		
Champaign County	Champaign	\$4,042		
Peoria County	Peoria	\$2,209	\$2,177	(\$32)
Adams County	Adams	\$2,440		
Sangamon County	Sangamon	\$1,744		
McLean County	McLean	\$2,679		
<i>RFP Set-Asides</i>				
Diversion Programs RFP		\$0		
Juvenile Reporting Centers RFP		\$0	\$300,000	\$300,000
<i>Interest Earned Through 8/30/06***</i>		<i>\$235,714</i>	<i>\$0</i>	<i>(\$235,714)</i>
<b><i>UNALLOCATED DISCRETIONARY</i></b>		<b><i>\$198,701</i></b>	<b><i>\$179,150</i></b>	<b><i>(\$19,551)</i></b>
<b><i>TOTAL DISCRETIONARY</i></b>		<b><i>\$1,052,215</i></b>	<b><i>\$1,102,918</i></b>	<b><i>\$50,703</i></b>
ADMINISTRATION		\$553,184		
<b><i>GRAND TOTAL</i></b>		<b><i>\$5,767,556</i></b>	<b><i>\$5,818,259</i></b>	<b><i>\$50,703</i></b>

\* Municipality is waiving to governmental entity indicated in parentheses.

\*\* Grant total is Federal - \$19,690 / Match - \$2,187.77. Grant split Local & Discretionary funds.

\*\*\* Interest earned total through 8/30/06 = \$286,417. These funds were used for the Juvenile Reporting Centers.

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY04**

**ATTACHMENT A**

*Revised - 8/30/06*

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$12,662		
Chicago	Cook	\$160,204		
Cook County	Cook	\$655,164		
DuPage County	Du Page	\$41,016		
Kane County	Kane	\$25,728		
Lake County	Lake	\$30,662		
Macon County	Macon	\$10,170		
Madison County	Madison	\$11,560		
McHenry County	McHenry	\$10,662		
Peoria County	Peoria	\$14,515		
St. Clair County	St. Clair	\$12,524		
Will County	Will	\$27,407		
Winnebago County	Winnebago	\$22,056		
<i>Station Adjustment Program</i>				
Peoria		\$0	\$27,040	\$27,040
<i>Education to Nullify Usage by First-Timers (ENUF) Program</i>				
Oak Park		\$0	\$12,317	\$12,317
<i>Juvenile Offender Monitoring Program</i>				
East St. Louis		\$0	\$23,889	\$23,889
<i>Community Service Program</i>				
Evanston		\$0	\$13,000	\$13,000
<i>Youth Giving Back Program</i>				
LaSalle County		\$0	\$7,200	\$7,200
<i>JABG Program</i>				
Macon County		\$0	\$40,000	\$40,000
<i>Community Panels for Youth Program</i>				
Markham		\$0	\$15,000	\$15,000

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Curfew &amp; Alcohol Detail Program</i>				
Calumet City		\$0	\$20,338	\$20,338
<i>Youth Intervention Program</i>				
Riverdale		\$0	\$10,740	\$10,740
<i>Youth Cadet Accountability Program</i>				
Harvey		\$0	\$10,000	\$10,000
<i>Saturday Sanction-Based Accountability Program</i>				
Chicago Heights		\$0	\$15,000	\$15,000
<i>Community Supervision Program</i>				
Park Forest		\$0	\$10,036	\$10,036
<i>Specialized Juvenile Prosecution Program</i>				
Madison County		\$0	\$6,741	\$6,741
Peoria County		\$0	\$27,040	\$27,040
<i>Peer Jury / Station Adjustment Program</i>				
Kane County		\$0	\$17,152	\$17,152
<i>Date Information Sharing / Station Adjustment Program</i>				
Will County		\$0	\$43,000	\$43,000
<i>Juvenile Assessment Center Program</i>				
Winnebago County		\$0	\$18,000	\$18,000
<i>Juvenile Prosecution Program</i>				
Kankakee County		\$0	\$8,600	\$8,600
<i>Alternatives to Detention / Juvenile Reporting</i>				
<i>Centers Program</i>				
TBD (Local)		\$0	\$17,469	\$17,469
TBD (Discretionary Funds / Interest)		\$0	\$282,531	\$282,531
<b>UNALLOCATED LOCAL</b>		<b>\$338,320</b>	<b>\$0</b>	<b>(\$338,320)</b>
<b>TOTAL LOCAL</b>		<b>\$1,372,650</b>		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Parole Readjustment Program</i>				
Illinois Department of Juvenile Justice		\$0	\$135,000	\$135,000
<i>Interest Earned as of 8/30/06*</i>		<i>\$0</i>	<i>\$3,343</i>	<i>\$3,343</i>
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$366,040</b>	<b>\$0</b>	<b>(\$366,040)</b>
<b><i>TOTAL DISCRETIONARY</i></b>		<b><i>\$366,040</i></b>	<b><i>\$420,874</i></b>	<b><i>\$59,076</i></b>
ADMINISTRATION		\$91,510		
<b><i>GRAND TOTAL</i></b>		<b><i>\$1,830,200</i></b>	<b><i>\$1,889,276</i></b>	<b><i>\$59,076</i></b>

\* Interest Earned as of 8/30/06 = \$59,076. \$55,733 in interest earned went to Alternatives to Detention / Juvenile Reporting

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY05  
ATTACHMENT A**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i><b>Direct Funded Local Programs:</b></i>				
Champaign County	Champaign	\$11,258		
Chicago	Cook	\$200,414		
Cook County	Cook	\$594,925		
DuPage County	Du Page	\$36,651		
Kane County	Kane	\$23,153		
Lake County	Lake	\$27,325		
Madison County	Madison	\$10,113		
Peoria County	Peoria	\$13,176		
St. Clair County	St.Clair	\$11,240		
Will County	Will	\$24,727		
Winnebago County	Winnebago	\$19,447		
<b>UNALLOCATED LOCAL</b>		<b>\$274,821</b>		
<b>TOTAL LOCAL</b>		<b>\$1,247,250</b>		
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$332,600</b>		
<b>TOTAL DISCRETIONARY</b>		<b>\$332,600</b>		
ADMINISTRATION		\$83,150		
<b>GRAND TOTAL</b>		<b>\$1,663,000</b>		



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Authority Members

**FROM:** John Chojnacki, Associate Director, Federal & State Grants Unit

**DATE:** September 01, 2006

**RE:** **FFY04 Rural Domestic Violence and Child Victimization  
Enforcement Grant (VAWA Rural) Plan Adjustment #1**

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VAWA Rural is a competitive grant program that the Authority applies for every other fund year to continue support for three rural transitional housing programs for victims of domestic violence and their children. From the current FFY04 \$500,000 award, \$36,524 was budgeted for a portion of a grant monitor's salary and a portion of a victim service administrator's salary as well as monitor travel costs. The balance of the award was budgeted for subawards funding direct services projects for the period of January 1, 2005 through September 30, 2006.

While the Authority has applied for FFY06 VAWA Rural funding, these funds will not become available until January 1, 2007. As the Authority's victim services administrator position has been vacant since October 2005, staff request permission to reprogram unspent administrative funds that are projected to lapse and award these funds to the three subaward agencies. These additional funds will be used to extend their periods of performance for personnel and rental assistance funded under this program and minimize any disruption of direct services until the FFY06 funds are awarded. At the next Budget Committee meeting, staff will report to the committee on actual funds awarded to each project.

Staff will be available at the meeting to answer any questions.





**ILLINOIS  
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INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members

**From:** John Chojnacki, Associate Director, Federal & State Grants Unit

**Date:** September 1, 2006

**Subject:** **FFY06 Victims of Crime Act (VOCA) Plan Adjustment #2**

This memo describes proposed adjustments to the FFY06 Victims of Crime Act (VOCA) plan as illustrated in the attached *Attachment A* dated September 8, 2006.

The table below describes VOCA programs that need continuation funding. This request for continuation funding is in keeping with the existing plan for the use of VOCA funds. Approximately 60 similar continuation grants, totaling over \$4 million were designated at the June 19, 2006 Budget Committee meeting. In some cases, prior grant periods of performance have already ended (*italicized*). In those cases, staff requests that the continuation designations be made to provide funds retroactively back to the end dates of the most recent agreements.

<b>Entity</b>	<b>Program</b>	<b>FFY06 Amount</b>	<b>End Date</b>
Apna Ghar	Services to Victims of Domestic Violence	\$41,297	9/30/06
Cook County SAO / Homicide	Law Enforcement / Prosecutor-based Victim Assistance Services	\$130,757	10/23/06
<i>La Rabida (Satellite)</i>	<i>CAC Services</i>	<i>\$47,390</i>	<i>8/31/06</i>
La Rabida	CAC Services	\$38,858	9/30/06
Macon County SAO	Law Enforcement / Prosecutor-based Victim Assistance Services	\$15,975	9/30/06
The Pillars Community Services	Services to Victims of Domestic Violence	\$33,183	9/30/06
Horizons Community Services	Services to Underserved Domestic Violence Populations	\$53,067	9/30/06
Williamson County	CAC Services	\$41,975	9/30/06
Winnebago County	CAC Services	\$33,832	9/30/06
Winnebago County	CAC Services	\$49,088	9/30/06

<i>Korean American Women In Need</i>	<i>Transitional Housing Services</i>	\$41,698	8/31/06
<i>Land of Lincoln Legal Assistance Foundation</i>	<i>Civil Legal Services for Victims of Domestic Violence</i>	\$278,925	8/31/06
	<b>TOTAL</b>	<b>\$806,045</b>	

Assuming the approval of the designation for continuation funds as listed above, a total of \$1,847,583 in FFY06 funds would be available for future programming.

Staff will be at the meeting to answer any questions.

**Victims of Crime Act  
FFY06  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
The Pillars Community Services	\$0	\$33,183	\$33,183
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$0	\$41,297	\$41,297
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		

**Program Title: Transitional Housing and Support Services**

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$0	\$41,698	\$41,698
YWCA of Freeport	\$33,139		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$0	\$278,925	\$278,925
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

**Program Title: Services to Non-English Speaking or Bilingual  
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

**Program Title: Services to Underserved Domestic Violence Populations**

Horizons Community Services	\$0	\$53,067	\$53,067
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**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

<b>Program Title: Services to Victims of Sexual Assault</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		

**Program Title: Services to Underserved Sexual Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
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**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		

**Program Title: Child Advocacy Center Services**

McLean County Children's Advocacy Center	\$35,925		
LaRabida Children's Hospital	\$0	\$38,858	\$38,858
Children's Advocacy Center of Winnebago County	\$0	\$49,088	\$49,088
Children's Advocacy Center of Kankakee County	\$21,349		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$0	\$33,832	\$33,832
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
Williamson County Child Advocacy Center	\$0	\$41,975	\$41,975
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$0	\$47,390	\$47,390

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Mothers Against Drunk Drivers	\$70,000		
Alliance Against Intoxicated Motorists	\$86,902		

**Program Title: Services to Chicago Victims of Violent Crime**

Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$47,604		
Rogers Park Community Council	\$48,005		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Services to Downstate Victims of Violent Crime</b>			
Quanada	\$30,450		
Southern Illinois Healthcare Foundation	\$37,441		
<b>Program Title: Services to Senior Victims of Violent Crime</b>			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		
<b>Program Title: Services to Victims of Convicted Offenders</b>			
Illinois Department of Corrections	\$55,861		
<b>Program Title: Services to Hearing Impaired Victims of Violent Crime</b>			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,327		
<b>Program Title: Services to Juvenile Victims of Crime</b>			
YWCA - Metropolitan Chicago	\$34,488		
<b><u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u></b>			
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</b>			
Macon County State's Attorney's Office	\$0	\$15,975	\$15,975
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$27,615		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530		
Cook County State's Attorney's Office - Generalists	\$335,227		
Cook County State's Attorney's Office - Homicide	\$0	\$130,757	\$130,757

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Centralized Training for Chicago Area  
Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network

**INITIAL  
AMOUNT**      **AMENDED  
AMOUNT**      **DIFFERENCE**

\$21,000

Allocated Funds    \$12,611,092

Unallocated Funds    \$2,653,628      \$1,847,583      (\$806,045)

Grant Funds    \$15,264,720

Training Funds      \$161,380

Administrative Funds    \$811,900

\$16,238,000