



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Regular Authority Meeting  
Friday, September 6, 2013 at 9:00 a.m.  
300 W. Adams, 2<sup>nd</sup> Floor Conference Room  
Chicago

**AGENDA**

- Call to Order and Roll Call
- 1. Approval of the Minutes of June 7, 2013, Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Meeting (*Dorothy Brown, Chair*)
  - a. Report on the July 29, 2013 Meeting
  - b. New Business
  - c. Fiscal Report
- JAG Funding Priorities (*Jack Cutrone, Exec. Dir. ICJIA*)
- Old Business
- New Business
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 W. Adams St. Suite 200, Chicago, Illinois, 60606-5150 or at (312) 793-8550. TDD services are available at (312) 793-4170.

## MINUTES

### REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

Friday, June 7, 2013 at 9:00 a.m.  
300 West Adams Street, 2<sup>nd</sup> Floor Conference Room  
Chicago, Illinois

#### **Call to Order and Roll Call**

Chairman Peter M. Ellis welcomed Board Members and guests to the second 2013 quarterly Board Meeting of the Illinois Criminal Justice Information Authority. He called the meeting to order and asked General Counsel Lisa Stephens to call the roll.

In addition to Chairman Ellis, Authority Board Members in attendance were:

State's Attorney and Vice-Chairman Anita Alvarez  
State's Attorney Carrie B. Boyd  
Clerk Dorothy Brown  
Public Defender Abishi Cunningham  
Director S. A. Godinez  
Mr. Felix M. Gonzalez  
Director Hiram Grau  
Mr. John Harvey  
Dr. LaMar Hasbrouck  
Ms. Cynthia Hora  
Mr. John Maki  
Director Michael J. Pelletier  
Sheriff Patrick Perez  
Public Defender Randall B. Rosenbaum

#### **Approval of Minutes of the December 7, 2012 Regular Meeting**

With a quorum in place, Chairman Peter M. Ellis asked for a motion to adopt the minutes of the March 1, 2013 Authority Board Meeting.

{Ms. Cynthia Hora so moved. Clerk Dorothy Brown seconded the motion, which was adopted by majority voice vote.}

#### **Chairman's Remarks**

Chairman Ellis then thanked everyone for attending and announced two new Board Members: Dr. LaMar Hasbrouck, Director of the Illinois Department of Public Health and Carrie Boyd, Pike County State's Attorney, who was enroute delayed by weather. Until her arrival, Chairman Ellis asked Dr. Hasbrouck to introduce himself. Dr.

Hasbrouck said that he is the State Health Officer, reporting directly to the Governor, with a staff of 1,100 and a budget of \$500 million. He stated his most recent prior role was Commissioner of Health and Mental Health in upstate New York, and that he has been in his current position for about 13 months. Chairman Ellis welcomed and thanked Dr. Hasbrouck.

He then introduced two Resolutions in Memoriam honoring fallen Illinois State Troopers James Sauter and Kyle Deatherage for a unified motion to adopt and read them into the record:

**WHEREAS**, Illinois State Trooper James Sauter, 28, was the devoted son of Eileen and Don Sauter, treasured brother of Matt Sauter, and cherished husband of Elizabeth Sauter; and

**WHEREAS**, Trooper Sauter's life-long dream, growing up in Chicago Ridge, was to help others as a state trooper; and

**WHEREAS**, Trooper Sauter became a member of the Illinois State Police on June 29, 2008, widely known to exemplify the ISP Motto: "Integrity, Service. Pride;" and

**WHEREAS**, Trooper Sauter received the Illinois State Police Lifesaving Medal in October, 2008 for jeopardizing his safety by running across traffic lanes on Interstate-80 to save a woman's life, near death from a motorcycle accident; and

**WHEREAS**, Trooper Sauter had the respect and confidence of those with whom he worked, admired for his professional skills and concern for others, and also known as a "gentle giant," given his 6 foot 3 inch, 210-pound stature; and

**WHEREAS**, Trooper Sauter's End of Watch came tragically on March 28, 2013 when his squad car was struck by a semi-tractor trailer at Interstate-294 at Willow Road in Glenview, needlessly taking his life in the line of duty:

**THEREFORE, BE IT RESOLVED** that **JAMES SAUTER** is hereby commended and cited for his dedication and outstanding contributions to assuring the public safety of the people of Illinois, leaving a legacy of courage, honor and duty.

**BE IT FURTHER RESOLVED** that the appreciation of his valor and exemplary deeds by this Authority, its Board and Staff, along with their sympathy, be conveyed to his family, his multitude of friends, and the Illinois State Police with a formal copy of this Resolution in Memoriam, honoring his gallant service and impressive achievement.

This **RESOLUTION HONORING ILLINOIS STATE TROOPER JAMES SAUTER** , is hereby **ADOPTED** and **UNANIMOUSLY PROCLAIMED** in open meeting by this Authority on the 7<sup>th</sup> day of June, 2013.

**WHEREAS**, Illinois State Trooper Kyle Deatherage, 32, was the devoted son of April Deatherage of Marine, and Barry Deatherage, Sr., of Highland, caring grandson of Brooksie Deatherage, and treasured brother of Barry Deatherage, Jr., Kenneth Deatherage, and Anna Deatherage; and

**WHEREAS**, Trooper Deatherage was the cherished husband of Sarah Deatherage and proud father of daughter Kaylee, 4, and son Camden, 10 months, all to whom he was deeply dedicated; and

**WHEREAS**, Trooper Deatherage, as a young boy growing up in Highland, was known not only for his fascination with blinking construction lights and sirens, but for his compassion and caring for others at an early age; and

**WHEREAS**, Trooper Deatherage, started his law enforcement career in Staunton, becoming a Madison County Sheriff's Deputy from 2004 to 2009, and was sworn in as an Illinois State Trooper in 2009; and

**WHEREAS**, Trooper Deatherage's widely-respected traits of giving and commitment to service not only earned him the Highland Optimist Club Law Enforcement Award in 2007, but also led him to join 28 fellow Illinois State Police officers in assisting victims of Hurricane Sandy in New Jersey; and

**WHEREAS**, Trooper Deatherage's End of Watch came tragically on November 26, 2012, when, as a motorcycle officer, he was struck by a semi-tractor trailer on Interstate 55 near Litchfield, needlessly taking his life in the line of duty:

**THEREFORE, BE IT RESOLVED** that **KYLE DEATHERAGE** is hereby commended and cited for his dedication and outstanding contributions to assuring the public safety of the people of Illinois, leaving a legacy of courage, honor and duty.

**BE IT FURTHER RESOLVED** that the appreciation of his valor and exemplary deeds by this Authority, its Board and Staff, along with their sympathy, be conveyed to his family, his multitude of friends, and the Illinois State Police with a formal copy of this Resolution in Memoriam, honoring his gallant service and impressive achievement.

This **RESOLUTION HONORING ILLINOIS STATE TROOPER KYLE DEATHERAGE** is hereby **ADOPTED** and **UNANIMOUSLY PROCLAIMED** in open meeting by this Authority on the 7<sup>th</sup> day of June, 2013.

Chairman Ellis asked for a motion to adopt the resolutions, extending the sympathy of the Authority to the families and friends of the fallen troopers.

{Director Salvador Godinez so moved. Mr. Felix Gonzalez seconded the motion, which was adopted by unanimous voice vote.}

He then presented the Resolutions to Illinois State Police Director Hiram Grau.

Next Chairman Ellis presented for a unified motion to adopt Resolutions of Commendation honoring and thanking members of the Juvenile Crime Enforcement Coalition (JCEC) for their service. He explained that the Coalition was established by the United States Department of Justice (DOJ) Office of Juvenile Justice and Delinquency Prevention (OJJDP) to recommend to the Authority Board worthy initiatives to improve the administration of juvenile justice utilizing funds from OJJDP's Juvenile Accountability Block Grant (JABG) Program. He said that with the transfer of administration of the JABG Program from the Authority to the Illinois Department of Human Services, the JCEC's function was concluded.

Chairman Ellis added that he was privileged to have served as JCEC Chairman, grateful for the Resolution, and named the following other JCEC members as Resolution recipients: Mr. Rodney Ahitow, State's Attorney Anita Alvarez, Director Arthur Bishop, Sheriff Mark Curran, Ms. Esther Franco-Payne, Director Hiram Grau, Ms. Lisa Jacobs, Superintendent Garry McCarthy, Mr. Wayne Straza, Director Michael Tardy, Assistant Director Gladys Taylor, the Hon. George Timberlake, the Hon. Judge Michael Toomin, and Ms. Sylester Williams. He also thanked JCEC Designees for their service: Ms. Tisa Morris, Chief Jennifer Witherspoon, Trooper Malissa Finney, Commander Eugene Roy, and Ms. Margaret Groot. He then called for a motion to adopt the Resolutions.

{Mr. Cynthia Hora so moved. Director Hiram Grau seconded the motion, which was adopted by unanimous voice vote.}

Next, Chairman Ellis asked Executive Director Jack Cutrone for an update on Authority activities.

### **Executive Director's Remarks**

Mr. Cutrone thanked Chairman Ellis. He began with several housekeeping matters; the first, that the Authority Members Handbook, which is a guide for Board Members has been updated and is now available on-line on the Authority's website rather than in hard copy format. He also called attention to an invitation to receive a free monthly subscription to "Illinois COPS, The Voice of Illinois Law Enforcement" magazine that was put in front of each Member's place for completion if interested.

He then turned to substantive issues starting with the Authority's budget. He said it was passed the prior Friday after extensive preparation since October by the Authority's Chief of Staff, Acting Chief Financial Officer, and other staff in addition to himself. He reported that as with most state agencies, the Authority's General Revenue Fund for operations was cut about three percent, but added that overall the budget did very well.

He noted increased funding for what he said he considers one of the Authority's flagship programs: Adult Redeploy Illinois. He explained that the program, which diverts non-violent offenders from Department of Corrections incarceration, putting them on probation in community programs with necessary services, started with \$4 million in American Recovery and Reinvestment Act (ARRA) funds.

He recounted that the funding was running out during the past state fiscal year and that the Authority asked the Illinois General Assembly to supplement that amount so that the program could continue. He reported that in response, \$2 million was received in last year's appropriation. He went on to say that in ongoing contacts with the General Assembly, the program and its successes were highlighted, such as since its beginning about 20 months ago, over 900 people who would otherwise have been housed at the Illinois Department of Corrections were diverted saving the State \$17 million in incarceration costs.

He said that based on that record, the Authority not only asked the General Assembly for continued funding but for funding to expand the program into other jurisdictions and to increase some of the existing sites. He then stated that he was extremely pleased to report that the General Assembly allowed the Authority's request for \$7 million in new General Revenue Funding to expand Adult Redeploy Illinois, which he said is a tribute to the program's success and its Director, Mary Ann Dyar. He continued to say that Adult Redeploy Illinois is only one of two programs in the entire state that had its request for expanded funds met by the Governor's Office of Management and Budget because of its results.

Mr. Cutrone then reported good news about receiving an increase in local match for the federal grant monies the Authority receives to support the operation of the agency. He recounted how that line item in the Authority's budget had been eliminated by the General Assembly two years ago. He said that it was restored last year to \$190,000 from an average amount of about \$650,000 that had been received for each of the past 10 years before being zeroed out, and is now back to roughly \$650,000. He also outlined the funding method the Authority used to operate during the periods with zero and reduced local match.

Next he turned to the Community Violence Prevention Program (CVPP), formerly the Neighborhood Recovery Initiative (NRI) and reported that although a three percent cut was expected, funding was received with no reduction. He said he thought that occurrence resulted because of the Authority's remodeling and redesigning of the program and the fact that the General Assembly recognizes the promise that it holds. He continued to say that last year he was surprised when the Authority received the former NRI money and that last Tuesday, he was surprised again to learn for the very first time that there was \$10 million of new General Revenue Funds in the Authority's budget to support after-school programs.

He said the initiative could be critical to helping children stay on the right path and avoid criminal involvement. He continued to say that it is going to be a major undertaking and first will be addressed by the Authority's new Ad Hoc Violence Prevention Committee, which will be appointed to advise the Authority Board and Budget Committee regarding violence prevention programs. Mr. Cutrone added that Chairman Ellis and he have been in discussions and were near finalization as to the members of that committee, which will be comprised of some Authority Board Members and also outside experts, practitioners and others involved in that field.

Returning to the Community Violence Prevention Program, he said that it has been a tremendous effort on the part of the Authority and in particular on the part of the Authority's Associate Director of Federal and State Grants Wendy McCambridge. He noted that she has done an incredible job and devoted an extraordinary amount of time refining the program and bringing it up and running.

He explained that the program calls for 1,800 part time summer jobs for youth participants for which almost 6,600 applications were received, adding that about 1,009 applications were submitted by employers. At that point, he recognized and commended Clerk of the Circuit Court and Authority Board Member Dorothy Brown who hired hundreds of youth for jobs. Mr. Cutrone then reviewed other parts of the program including its mentor and parent components, and noted how pleased he was that 1,800 youth were placed for employment.

He then reported on the merger of the Illinois Violence Prevention Authority (IVPA) into ICJIA which was the result of legislation passed the first week in January. He noted that the physical move of former IVPA employees to ICJIA had taken place since the last Board Meeting and those involved with grants trained in the Authority grant process and administration, especially grant monitoring. He added that one negative of the transfer was that a number of IVPA staff members concerned about employment security found other jobs. He went on to compliment the remaining staff on their good work.

Mr. Cutrone next discussed the issue of Justice Assistance Grant (JAG) Program planning. He explained that the original target date of May 1 had been postponed to give more time to make it a more complete presentation and discussion. He also emphasized that a format under consideration would allow more input from the Board in setting priorities which he added would require a substantial time commitment. He said he was looking for feedback and ideas from Board Members as to a proposed structure, suggesting two four-hour afternoon discussions with break-out sessions, all of which could be accommodated by space in the Michael Bilandic Building at 160 North LaSalle Street.

He went on to explain that there are six out of seven allowable JAG purpose areas the Authority focuses on for spending JAG funds, which would be outlined on the first day. He also described possible subjects to be covered, discussion time allocations, justice system stakeholders to be included, speakers and facilitators. In the discussion that ensued, Board Members commented on the ideas Mr. Cutrone presented, stating their preferences and thoughts. Mr. Cutrone reiterated the importance of the Board's input into this planning initiative underscoring that it is designed to guide the Authority's allocation of JAG funds over at least the next three years.

In response to a question by Mr. John Maki about information being available in advance of the planning event, Mr. Cutrone assured that materials would be sent ahead of time electronically. Also responding to an inquiry concerning the process for making recommendations to the Board, he explained that at the end of the workshop, each break-out group would do a short presentation highlighting each of the six JAG purpose areas

they respectively considered. He continued to explain that staff would then synthesize those discussions and distribute summaries in advance of the September 6, 2013 Board Meeting for Board Members to set priorities.

Mr. Cutrone then asked if the methodology he outlined was acceptable to the Board or if Members preferred that staff develop the priorities and just present them for adoption. At that point, Chairman Ellis indicated that the involvement of the Board in the process as described is preferred, with which Mr. Cutrone concurred. Chairman Ellis also stressed the significant time commitment that Mr. Cutrone noted and stated that if the plan as proposed goes forward, he would hope that Board Members would participate given all the preparation the staff would be undertaking. He asked for thoughts as to the formats discussed.

After the discussion that followed, Mr. Cutrone said that it appeared general consensus was to have the planning sessions on two Monday afternoons as outlined earlier. He said that an inquiry would be made as to Board Members' availability and notice of the selected dates, times, and location would be circulated.

Mr. John Harvey then raised a concern about the possibility that stakeholders involved in the discussions designed to help Board Members make decisions as to priorities might promote their own services. Mr. Cutrone said that it will be made very clear that this is not an opportunity for participants to suggest their particular programs.

At that point, Chairman Ellis thanked Mr. Cutrone and noted that new Board Member Pike County State's Attorney Carrie Boyd had arrived. He welcomed her to the Board and asked her to introduce herself. She apologized for her late arrival, explaining that the severe weather had delayed her flight. She said that she had been born and raised in Pike County and was proud of the fact that she is its first female State's Attorney, having worked in Champaign for some time. She thanked Chairman Ellis and said she looked forward to serving on the Board.

### **Budget Committee Meeting**

With no further discussion, Chairman Ellis announced that the Budget Committee Meeting portion of the Board Meeting would be taking place.

### **(Please See Attached Minutes of the Budget Committee Meeting)**

Upon adjournment of the Budget Committee Meeting, Chairman Ellis called upon Ronald Litwin, Acting Chief Fiscal Officer for a Fiscal Report.

### **Fiscal Report by Ronald Litwin, Acting Chief Fiscal Officer**

Mr. Litwin thanked Chairman Ellis and said that he would be presenting variances to budget comments on the fiscal year 2013 results for the period July 1, 2012 through May 12, 2013 for Agency Operations and also Awards and Grants activities. He directed



attention to Exhibit #1 in the handout materials and explained it presented a comparison of the fiscal year to date expenditures and obligations through May 12, 2013 to the total fiscal year 2013 budget for the General Revenue Fund.

He stated that total expenditures and obligations for the period were at a 69 percent level in the amount of \$1,254,777 for the fiscal year.

Mr. Litwin turned to Exhibit #2 which also presented a comparison of the fiscal year to date expenditures and obligations through May 12, 2013 to the total fiscal year budget for Awards and Grants. He noted that total expenditures and obligations in the Federal Criminal Justice Trust Fund were at a 50 percent level in the amount of \$48,868,045.

He reported that total expenditures and obligations in the General Revenue Matching and Other General Revenue Funds were at a 67 percent level in the amount of \$16,039,576, including three new appropriations for fiscal year 2013: the Adult Redeploy Illinois grants and administration, Violence Prevention Programs, and the Chicago Area Project.

Mr. Litwin then explained that the Criminal Justice Information Projects Fund has a \$400,000 appropriation level to allow for funding obtained from non-federal government entities, private sources, and not-for-profit organizations and that total expenditures and obligations were at a 23 percent level in the amount of \$90,736. He added that the expenditures and obligations in the Juvenile Accountability Incentive Block Grant Fund were at an 82 percent level in the amount of \$3,689,592.

He pointed out that a new category for state fiscal year 2013 – Other State Funds – had expenditures and obligations that were at a 16 percent level in the amount of \$4,471,107, and explained that this category had three new State of Illinois appropriations: the Death Penalty Abolition Fund, the Prescription Pill and Drug Disposal Fund, and the Illinois Crime Stoppers Association Fund. He noted that this category also included the carryover appropriations for Violence Prevention Programs from the former Illinois Violence Prevention Fund. He reported that total expenditures and obligations for the Awards and Grant activity was at a 47 percent level for the period represented by the dollar amount of \$73,159,056.

Mr. Litwin next turned to Exhibit #3 – Federal Funding Sources fiscal year 2013 -- and explained that it detailed the activity for grants that were active during the state fiscal year 2013 including: grand total funding by grant, expenditures on a grant inception to date basis, and remaining grant balance through June 30, 2013. He also presented the revenue received in fiscal year 2013 associated with the grant, noting that the grand total funding was \$209,341,780 with inception to date expenditures as of May 12, 2013 of \$157,984,265 leaving a remaining balance of \$51,357,515.

In conclusion, Mr. Litwin discussed Exhibit #4 – Illinois Criminal Justice Information Authority Federal Grant Programs fiscal year 2013. He noted that the pie chart depiction covered the percentage relationships of the \$208,152,366 in federal awards for the Justice Assistance Grants (JAG), Victims of Crime Act (VOCA), and Violence Against

Women Act (VAWA) programs. He stated that combined they represent approximately 92 percent of the fiscal year 2013 active grants. He then asked if there were any questions. With no response, Chairman Ellis thanked Mr. Litwin for his report, and asked if there were any old or new business. Hearing none, he thanked everyone for their participation, announced that the next Authority Board Meeting is September 6, 2013, and called for a motion to adjourn.

### **Adjournment**

{Ms. Cynthia Hora so moved. Mr. Felix Gonzalez seconded the motion, which was adopted by unanimous voice vote.}



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# Memorandum

**To:** Authority Members  
**From:** Ronald Litwin, Acting Chief Fiscal Officer  
**Date:** September 6, 2013  
**Re:** Authority Fiscal Reports

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Attached are the FY 2013 fiscal reports covering the period:  
July 1, 2012 through August 11, 2013

## **Exhibit #1 – Operations**

As shown on Exhibit 1, the Authority has expended and obligated 88% of our General Revenue operations.

## **Exhibit #2 – Awards and Grants**

As shown on Exhibit 2, the Authority has expended and obligated 51% of the total appropriation.

## **Exhibit #3 – Federal Funding Sources FY 2013**

Exhibit #3 supplies detail regarding the Federal Sources that fund the fiscal year expenditures. Cash drawn down from the federal grant programs in the fiscal year 2013 as of August 11, 2013 was approximately \$35 MM. This value includes JABG and JAG awards that are not drawn down on a reimbursement basis.

## **Exhibit #4 – Federal Grant Programs**

As shown on Exhibit 4, the Authority receives the majority of funding from the JAG, VOCA and VAWA programs. These programs represent approximately 92% of the federally funded awards to ICJIA in FY 2013.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.



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# Memorandum

**To:** Authority Members  
**From:** Ronald Litwin, Acting Chief Fiscal Officer  
**Date:** September 6, 2013  
**Re:** Summary of Office of Fiscal Management Activities

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The following highlights the work by the Office of Fiscal Management for the Fiscal Year 2013 through August 11, 2013:

## Reports

The following reports were prepared and submitted by the OFM staff:

- Quarterly Federal Financial Status Reports (SF 425's) for direct and formula grant awards
- Cost center reports for agency operations and federal grant cost centers.
- Monthly reports for funding and expenditures for the American Recovery and Reinvestment Act (ARRA) grants
- Quarterly analysis report preparation for the Governor's Office of Management and Budget

## Federal Grants

- Conducted preliminary budget reviews of approximately 572 interagency agreements
- Processed 455 contract obligation documents (\$64,809,295) and 1,491 vouchers (\$60,503,454) for federal grants to state and local governments and not-for-profit agencies

## Other Fiscal Activities

- Completed the obligation, expenditure and cash reconciliations for ten funds.



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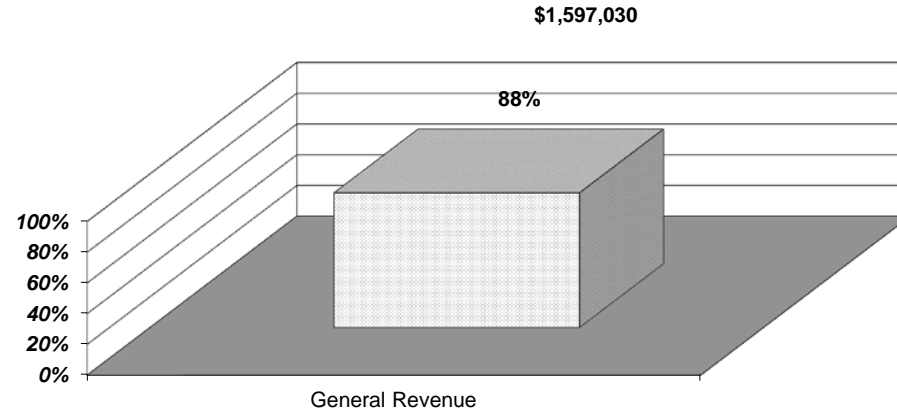
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- Established the Appropriation authority for SFY 2013.
- Prepared reports supporting the activities of the Illinois Motor Vehicle Theft Prevention Fund Council and Grant Review Committee meetings.
- Processed all Court of Claims paperwork.
- Submitted various recurring reports to the Illinois Office of the Comptroller.
- Submitted various recurring reports to the Governor's Office of Management and Budget.
- Merged and integrated the former Illinois Violence Prevention Agency into ICJIA's operations.
- In process of closing the Fiscal activities for SFY 2013.
- In process of establishing the Appropriation authority for SFY 2014.

**Exhibit #1 - Operations**  
**Illinois Criminal Justice Information Authority**  
**FY 2013 Expenditures/Obligations**  
 July 1, 2012 - August 11, 2013

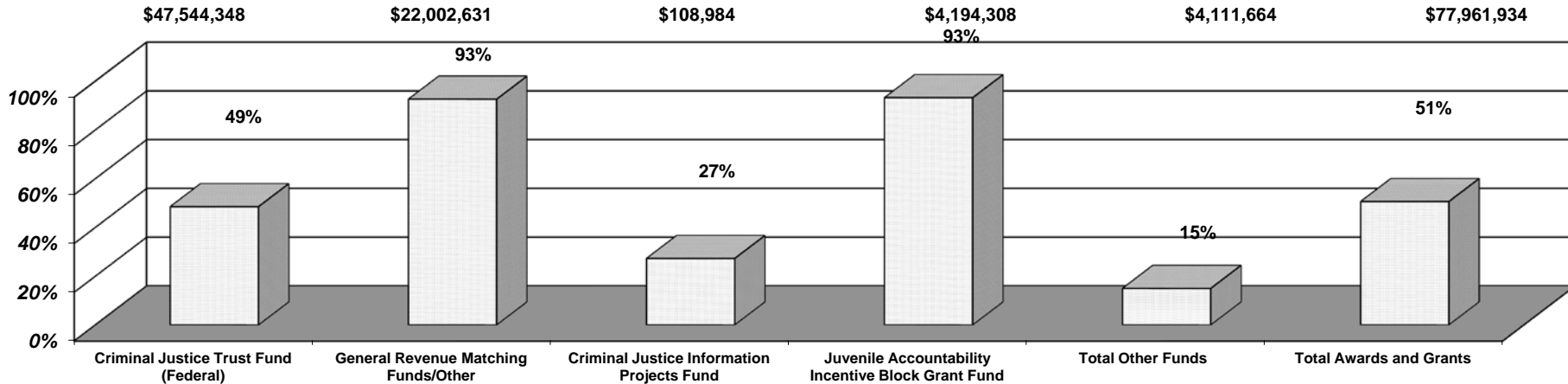


	<b>General Revenue</b>			
	<u>Budget/ (1)</u> <u>Appropriation</u>	<u>Reserve</u>	<u>Expenditures/</u> <u>Obligations</u>	<u>Balance (2)</u>
Personal Services	\$1,217,900	\$0	\$1,129,491	\$88,409
FICA	\$93,200	\$0	\$84,092	\$9,108
Contractual	\$435,142	\$0	\$334,291	\$100,851
Travel	\$5,000	\$0	\$4,764	\$236
Commodities	\$1,700	\$0	\$1,654	\$46
Printing	\$5,000	\$0	\$3,459	\$1,541
Equipment	\$1	\$0	\$0	\$1
EDP	\$31,500	\$0	\$7,124	\$24,376
Telecommunications	\$30,000	\$0	\$30,000	\$0
Operation of Auto	\$2,300	\$0	\$2,155	\$145
Prompt Pay Interest	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,821,743</b>	<b>\$0</b>	<b>\$1,597,030</b>	<b>\$224,713</b>
<b>% of Appropriation (less Reserve):</b>		<b>0%</b>	<b>88%</b>	<b>12%</b>

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

**Exhibit #2 - Awards & Grants**  
**Illinois Criminal Justice Information Authority**  
**FY 2013 Expenditures/Obligations**  
 July 1, 2012 - August 11, 2013



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund			
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	
Federal Assistance Support	\$20,100,000	\$5,576,443	\$14,523,557	\$193,500	\$0	\$192,311	\$1,189				
State Agencies	\$20,900,000	\$8,109,590	\$12,790,410								
Locals/Non-Profit Orgs.	\$55,291,900	\$33,721,362	\$21,570,538								
Misc. Awards/Grants	\$1,700,000	\$136,953	\$1,563,047					\$400,000	\$108,984	\$291,016	
Adult Re-Deploy Grants & Admin				\$2,000,000	\$0	\$1,463,783	\$536,217				
Violence Prevention Programs				\$16,576,238	\$0	\$15,346,536	\$1,229,702				
Chicago Area Project				\$5,000,000	\$0	\$5,000,000	\$0				
<b>Total</b>	<b>\$97,991,900</b>	<b>\$47,544,348</b>	<b>\$50,447,552</b>	<b>\$23,769,738</b>	<b>\$0</b>	<b>\$22,002,631</b>	<b>\$1,767,107</b>	<b>\$400,000</b>	<b>\$108,984</b>	<b>\$291,016</b>	
% of Appropriation (less Reserve):		49%	51%			93%	7%		27%	73%	
	Juvenile Accountability Incentive Block Grant Fund			Other Funds Total				Total			
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)
Federal Assistance Support								\$20,293,500	\$0	\$5,768,754	\$14,524,746
State Agencies								\$20,900,000	\$0	\$8,109,590	\$12,790,410
Locals/Non-Profit Orgs.								\$55,291,900	\$0	\$33,721,362	\$21,570,538
Misc. Awards/Grants								\$2,100,000	\$0	\$245,937	\$1,854,063
Adult Re-Deploy Grants & Admin								\$2,000,000	\$0	\$1,463,783	\$536,217
Violence Prevention Programs				\$8,366,104		\$4,049,413	\$4,316,691	\$24,942,342	\$0	\$19,395,949	\$5,546,393
Chicago Area Project								\$5,000,000	\$0	\$5,000,000	\$0
Juvenile Accountability Block Grant	\$4,500,000	\$4,194,308	\$305,692					\$4,500,000	\$0	\$4,194,308	\$305,692
Death Penalty Abolition				\$18,700,100	\$0	\$62,251	\$18,637,849	\$18,700,100	\$0	\$62,251	\$18,637,849
Prescription Pill and Drug Disposal				\$200,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000
Illinois Crime Stoppers Association				\$150,000	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$150,000
<b>Total</b>	<b>\$4,500,000</b>	<b>\$4,194,308</b>	<b>\$305,692</b>	<b>\$27,416,204</b>	<b>\$0</b>	<b>\$4,111,664</b>	<b>\$23,304,540</b>	<b>\$154,077,842</b>	<b>\$0</b>	<b>\$77,961,934</b>	<b>\$76,115,909</b>
% of Appropriation (less Reserve):		93%	7%			15%	85%			51%	49%

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

Exhibit #3- Federal Funding Sources FY 2013  
 Illinois Criminal Justice Information Authority  
 Federal Funding FY 2013

Program Name	Total Award <sup>1</sup>	Interest Earned	Grand Total <sup>2</sup>	Expense-to-Date Through 8/11/13 <sup>3</sup>	Revenue/Expenditures FY2013 <sup>4</sup>	Remaining Award Through 8/11/13
JABG-Juvenile Accountability Block Grant Total <sup>4</sup>	\$7,010,040	\$89,476	\$7,099,516	\$4,375,059	\$771,463	\$2,724,457
JAG-Edward Byrne Memorial Justice Assistance Grant Total <sup>4</sup>	\$45,735,676	\$472,033	\$46,207,709	\$23,437,064	\$7,403,292	\$22,770,645
JAG ARRA-Edward Byrne Memorial Justice Assist. Grant American Recovery Reinvestment Act Total	\$50,198,081	\$648,630	\$50,846,711	\$45,215,449	\$0	\$5,631,262
NARIP-National Instant Criminal Background Check System Act Record Improv. Program Total	\$2,859,500	\$0	\$2,859,500	\$1,245,542	\$725,256	\$1,613,958
NCHIP-National Criminal History Improvement Program Total	\$324,000	\$0	\$324,000	\$187,025	\$160,050	\$136,975
NFSIA-Paul Coverdell Forensic Science Improvement Program Total	\$2,038,315	\$0	\$2,038,315	\$1,706,408	\$834,413	\$331,907
PDNAT-Post conviction DNA Testing Assistance Program Total	\$1,277,086	\$0	\$1,277,086	\$607,986	\$279,253	\$669,100
PSN-Project Safe Neighborhoods Total	\$500,000	\$0	\$500,000	\$94,976	\$141,595	\$405,024
SJS-State Justice Statistics Grants	\$149,624	\$0	\$149,624	\$125,049	\$86,806	\$24,575
RSAT -Residential Substance Abuse Treatment Grant Total	\$2,327,243	\$0	\$2,327,243	\$1,939,497	\$572,254	\$387,746
SORNA -Sex Offender Registration and Notification Act Grant Total	\$257,227	\$0	\$257,227	\$36,500	\$25,000	\$220,727
VAWA-Violence Against Women Act Total	\$26,649,131	\$0	\$26,649,131	\$19,667,805	\$5,950,106	\$6,981,326
VAWA SASP-Violence Against Women Act Sexual Assault Service Program Grant Total	\$869,156	\$0	\$869,156	\$828,954	\$364,706	\$40,202
VAWA ARRA-Violence Against Women Act American Recovery Reinvestment Act Total	\$5,094,365	\$0	\$5,094,365	\$5,044,052	\$316,502	\$50,313
VOCA-Victims of Crime Act Total	\$62,862,922	\$0	\$62,862,922	\$59,011,959	\$17,325,648	\$3,850,963
<b>Total Grant Awards</b>	<b>\$208,152,366</b>	<b>\$1,210,139</b>	<b>\$209,362,505</b>	<b>\$163,523,325</b>	<b>\$34,956,346</b>	<b>\$45,839,180</b>

<sup>1</sup> Total Award represents grants that are active during the FY 2013.

<sup>2</sup> Grand total includes interest earned, which may be added to administrative funds and/or distributed to grantees.

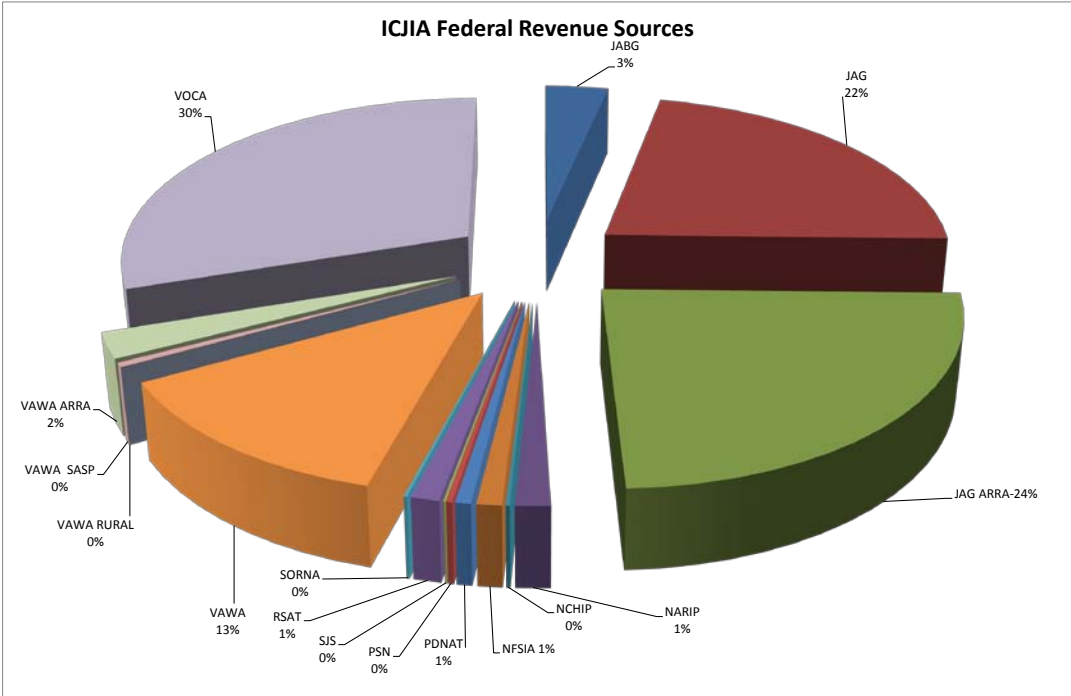
<sup>3</sup> Grant Expenditures-to-date represent all expenses incurred from the inception of the grant award that are currently active during FY 2013.

<sup>4</sup> Revenue/Expenditures values represent expenditures and cash draw-downs during the FY 2013 (July 1,2012 through August 11, 2013). These values exclude obligations. JABG and JAG awards are drawn down as awarded while the remaining grant draw-downs are reimbursements of expenditures.



Exhibit # 4 - Illinois Criminal Justice Information Authority Federal Grant Programs FY 2013

Program	Total <sup>2</sup>	%
JABG-Juvenile Accountability Block Grant Total	\$7,010,040	3%
JAG-Edward Byrne Memorial Justice Assistance Grant Total	\$45,735,676	22%
JAG ARRA-Edward Byrne Memorial Justice Assist. Grant American Recovery Reinvestment Act Total	\$50,198,081	24%
NARIP-National Instant Criminal Background Check System Act Record Improv. Program Total	\$2,859,500	1%
NCHIP-National Criminal History Improvement Program Total	\$324,000	0%
NFSIA-Paul Coverdell Forensic Science Improvement Program Total	\$2,038,315	1%
PDNAT-Post conviction DNA Testing Assistance Program Total	\$1,277,086	1%
PSN-Project Safe Neighborhoods Total	\$500,000	0%
SJS-State Justice Statistics Grants	\$149,624	0%
RSAT -Residential Substance Abuse Treatment Grant Total	\$2,327,243	1%
SORNA -Sex Offender Registration and Notification Act Grant Total	\$257,227	0%
VAWA-Violence Against Women Act Total	\$26,649,131	13%
VAWA Rural-Violence Against Women Act Rural Total	\$0	0%
VAWA SASP-Violence Against Women Act Sexual Assault Service Program Grant Total	\$869,156	0%
VAWA ARRA-Violence Against Women Act American Recovery Reinvestment Act Total	\$5,094,365	2%
VOCA-Victims of Crime Act Total	\$62,862,922	30%
<b>Total Grant Awards</b>	<b>\$208,152,366</b>	<b>100%</b>



<sup>1</sup> Total Active Awards - Values represent the total of awards approved and active during the FY 2012. These totals do not represent current cash or award balances.  
<sup>2</sup> Total - The figures for each program may include more than one Federal Fiscal Year award and does not exclude expenditures.

General Revenue	88%
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Criminal Justice Trust Fund (Federal)	49%
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General Revenue Matching Funds/Other	93%
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Criminal Justice Information Projects Fund	27%
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Juvenile Accountability Incentive Block Grant Fund	93%
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Total Other Funds	15%
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Total Awards and Grants	51%
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**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



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**Meeting Notice**

***Budget Committee***  
Friday, September 6, 2013 at 9:00 a.m.  
Illinois Criminal Justice Information Authority  
300 West Adams  
2<sup>nd</sup> Floor Conference Room  
Chicago, IL 60606

**Agenda**

► Call to Order and Roll Call

**Budget Committee**

**Clerk Dorothy Brown**  
*Chair*

**Hon. Anita Alvarez**  
*Vice Chair*

**Abishi C. Cunningham**  
**Sheriff Tom Dart**

**Peter M. Ellis**

**Director S. A. Godinez**

**Director Hiram Grau**

**John Harvey**

**Lisa Jacobs**

**Clerk Becky Jansen**

**Hon. Lisa Madigan**

**Superintendent Garry McCarthy**

**President Toni Preckwinkle**

**Randall Rosenbaum**

**Angela Rudolph**

1. Federal Discretionary Programu (P. 2)

2. Justice Assistance Grants (JAG) (P. 16)  
ARRA09 Plan Adjustment #21  
FFY09 Plan Adjustment #14  
FFY10 Plan Adjustment #11  
FFY11 Plan Adjustment #3

3. Chicago Area Project (P. 77)

► Old Business

► New Business

► Adjourn

**Illinois Criminal Justice  
Information Authority**

**Peter M. Ellis**  
*Chair*

**Hon. Anita Alvarez**  
*Vice Chair*

**Jack Cutrone**  
*Executive Director*

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Wendy McCambridge, Associate Director, Federal and State Grants Unit

**DATE:** September 6, 2013

**RE:** **Federal Discretionary Awards**

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**Recommended Designations**

FFY10 Residential Substance Abuse Treatment Act (RSAT) Plan Adjustment #6  
Staff recommends designating \$27,232 in RSAT FFY10 funds to the Franklin County to support its Juvenile Methamphetamine Transitional Aftercare program. Further details are provided in the attached Grant Recommendation Report.

FFY13 National Instant Criminal Background Check System (NICS) Act Reporting Improvement Program Plan Introduction

Staff recommends designating \$1,500,000 in NARIP FFY13 funds to the Illinois State Police to establish the framework and system components to provide a reporting system to identify and report all prohibited persons to NICS in real-time. Further details are provided in the attached Grant Recommendation Report.

FFY13 Post-conviction DNA Testing (PDNAT) Program Plan Introduction

Staff recommends designating \$332,533 in PDNAT FFY13 funds to the Cook County State's Attorney's Office to hire one Post-conviction DNA Specialist (PDS) and one Post-conviction DNA Assistant State's Attorney (PDA) to work exclusively on DNA-related Post-conviction cases. Further details are provided in the attached Grant Recommendation Report.

FFY13 Sex Offender Registration and Notification Act (SORNA) Plan Introduction

Staff recommends designating \$247,809 in SORNA FFY13 funds to the Illinois Sheriff's Association to enter into a one-year contract for statewide provision of Offender Watch © services. Further details are provided in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	September 6, 2013	<b>Total months of funding including this designation</b>	68
<b>Funding Source 1</b>	RSAT FFY10	<b>Funding Source 1 Amount</b>	\$27,232
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$27,232
<b>Implementing Agency</b>	Franklin County	<b>Program Agency</b>	Franklin County Juvenile Probation
<b>Program Title</b>	Residential Substance Abuse Treatment Local Set-aside	<b>Project Name (if applicable)</b>	Franklin County Juvenile Methamphetamine Transitional Aftercare
<b>Purpose Area (JAG only)</b>	Not applicable	<b>Formula Category (if applicable)</b>	Not applicable

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

One of the requirements of the federal Residential Substance Abuse Treatment funding is that a minimum of 10% of each award must be used for local programs. In 2006, the Authority conducted a Request for Proposal through which it selected the Franklin County Juvenile Methamphetamine Transitional Aftercare Program for funding.

The project was created as a complement to the detention-based Franklin County Methamphetamine Treatment Program which provides up to 180 days of treatment in secure detention. Through this designation 16 juveniles will receive six months of intensive supervision which includes enhanced the re-entry and case management services that focus on developing a support network in the youth's local community. Aftercare supervision s provided by the same treatment staff working in the detention center program who carefully monitoring discharged youth utilizing weekly home visits, coordination with local probation, drug testing, and enhancing life skills. The program also supports transitional living and/or halfway house services as needed to support sobriety.

The Educational/Vocational Training Component provides opportunities for the development of skills that are necessary to sustain an independent, positive lifestyle while maintaining sobriety. Staff training will be provided to counseling staff to assure fidelity to the treatment model and utilization of current treatment practices as well as maintenance of appropriate counseling certifications. Additional support activities will include necessary supportive supplies and transportation. The services area includes the 41 southernmost counties in the state, located in the 1st, 2nd, 4th, and 20th Judicial Circuits as well as four counties of the 5th Circuit. This designation will fund services from October 1, 2013 to September 30, 2014.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion.*

**GOAL 1: Reduce the recidivism of methamphetamine use by the youth who complete the Methamphetamine Treatment Program.**

Process Objective	Performance Indicator
<p>Provide aftercare services, including a supportive living environment which is conducive to long term sobriety, to the youth discharged from the Methamphetamine Treatment Program.</p>	<ul style="list-style-type: none"> <li>• Number of Youth Discharged from Treatment Program</li> <li>• Placement of the Discharged Youth (Facility/ Home Arrangement)</li> <li>• Type and number of services/activities of discharged youth, such as education, work exploration, employment, counseling, self help meetings, vocational training, group therapy, and life skills training</li> <li>• Number of relapse events per the discharged youth</li> </ul>
<p>Identify and link the youth who are discharged from the Methamphetamine Treatment Program to local continuous services, providing youth with support beyond the aftercare programming.</p>	<ul style="list-style-type: none"> <li>• Number of youth receiving Aftercare programming</li> <li>• Number of contacts with local service providers made on behalf of the discharged youth participating in aftercare</li> <li>• Number of contacts with local service providers made by the discharged youth</li> <li>• Number of face to face meetings with local service providers and the discharged youth</li> </ul>
Outcome Objective	Performance Indicator
<p>75% of participating youth will complete the program successfully.</p>	<ul style="list-style-type: none"> <li>▪ Number of program exits</li> <li>▪ Number of successful completions</li> <li>▪ Number of incompletes</li> <li>▪ Number of negative program exits</li> </ul>

**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The Juvenile Methamphetamine Transitional Aftercare Program will implement the following program strategies. Federal grant funds will support a portion of these activities:

- Transitional Living Arrangements
- Re-Entry Case Management
- Educational/Vocational Training Component
- Support Activities
- Staff Training

**Evidenced / Promising Practices**

The program uses the evidence-based Craving Identification and Management (CIM) model developed by Dr. Alex Stalcup, M.D., Medical Director for the New Leaf Treatment Center in Lafayette, California. CIM combines several treatment components, including control of exposure to environmental cues, establishment of a daily schedule, the use of behavioral tools that dissipate craving, and treatment (with medication when appropriate) of mental health and withdrawal symptoms. The CIM model was adapted for use in a correctional setting.

Dr. Stalcup's paper on the program is slated for publication this fall in the Journal of Offender Rehabilitation. Advocates for Human Potential, the RSAT technical assistance provider, has asked Franklin County to present the program as part of its national webinar series. In addition, program staff are presently working on a presentation for local officials in California who have been mandated to house and treat substance abuse offenders in their facilities instead of in the state correctional institutions in order to ease overcrowding.

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	Salary and benefits for three .085 FTE Counselors (Match)	\$9,077
<b>Travel</b>	Staff mileage for client supervision; staff training mileage, per diem and lodging	\$8,332
<b>Equipment</b>	None	\$0
<b>Commodities</b>	Client vocational and recreational activities; client supportive supplies such as clothing	\$6,000
<b>Contractual</b>	Staff accreditation training registration; transitional living and halfway house placements	\$12,900
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$36,309</b>

**Prepared by: Maureen Brennan, Illinois Criminal Justice Information Authority**



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	XXX	<b>Total months of funding including this designation</b>	56
<b>Funding Source 1</b>	NARIP FFY13	<b>Funding Source 1 Amount</b>	\$1,500,000
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	0%	<b>Recommended Maximum Designation Amount</b>	\$1,500,000
<b>Implementing Agency</b>	Illinois State Police	<b>Program Agency</b>	Illinois State Police
<b>Program Title</b>	NARIP FFY13	<b>Project Name (if applicable)</b>	Not applicable
<b>Purpose Area (JAG only)</b>	Not applicable	<b>Formula Category (if applicable)</b>	Not applicable

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

NARIP is a discretionary award through the Bureau of Justice Statistics that makes resources available to assist states in becoming compliant with the National Instant Criminal Background Check System (NICS) Improvement Amendments Act of 2007 (NIAA), which was enacted in the wake of the April 2007 shooting tragedy at Virginia Tech. The Virginia Tech shooter was able to purchase firearms from a Federal Firearms Licensee (FFL) because information about his prohibiting mental health history was not available to the NICS, and the system was therefore unable to deny the transfer of the firearms used in the shootings. The NIAA seeks to address the gap in information available to NICS about such prohibiting mental health adjudications and commitments and other prohibiting factors. Filling these information gaps will better enable the system to operate as intended to keep guns out of the hands of persons prohibited by federal or state law from receiving or possessing firearms. The automation of records will also reduce delays for law-abiding gun purchasers.

In 2009, the Illinois State Police (ISP) formed a NICS task force to build cooperation and coordination across agencies to improve the completeness, accuracy and timeliness of information submitted to NICS. Under the auspices of the initial task force, a Feasibility Study was conducted to identify the needs of the ISP, Illinois Department of Human Services (DHS), and courts relative to submission of required mental health information to NICS. The Feasibility Study identified four projects that needed to be undertaken to close the existing gaps in State information mandated by statute and identified in the report. In addition, in April of 2012, the Illinois Office of the Auditor General completed a management audit of the (Firearm Owner Identification (FOID) program that included an evaluation of the State's NICS reporting processes. The audit produced 12 recommendations for improvement in the overall effectiveness of the FOID program, reporting of Mental Health information, and NICS reporting.

On behalf of ISP, the Authority has competed for and has been awarded NARIP FFY10 and NARIP FFY12 awards totaling \$2,859,500. Under the FFY10 award, ISP completed the first phase of the four projects. With this funding, an Enterprise Service Bus (ESB) was successfully used to allow new application components to communicate with legacy components of the existing FOID system and other legacy ISP systems. This effort established a template to be used with other ISP applications and data bases to improve NICS reporting. Improvement in the electronic transmission of records to NICS is also progressing. ISP analyzed and designed the ability to automatically submit denied persons to NICS that have been identified through denial of firearm transfers and FOID card applications. In addition, through the work with DHS, approximately 18,000 reportable mental health events were identified and the submission of these records has been completed, increasing the number of Illinois records in NICS by nearly 250%. A new program was written and is now being used to match the ISP and DHS data, resolving a number of data quality and accuracy issues with the old match process. Among other accomplishments, a new program was written and is now being used to match the ISP and DHS data, resolving a number of data quality and accuracy issues with the old match process and a new, user friendly, browser-based interface was created for DHS and ISP staff to more easily compare records that require review.

As identified in the NICS Records Improvement Plan, ISP needs to establish the framework and system components to provide a reporting system to identify and report all prohibited persons to NICS in real-time.

The major features of the framework and components include:

- Leveraging existing ISP data systems such as CHRI and LEADS by developing processes to provide automated capabilities to report prohibited persons in appropriate categories.
- Continue current efforts to improve ISP business processes supporting eligibility determinations through the development and implementation of a comprehensive case management system.
- Continue current efforts to improve reporting to NICS of all denied persons.

The implementation of the key features and components of the NICS Reporting System in a 24 month period is realistic and achievable given the state of development of ISP's Service Oriented Architecture (SOA) and Enterprise Service Bus (ESB) technical architecture. A critical and key component to achieving the desired results is the addition of a comprehensive case management system leveraging the established architecture.

**Goals, Objectives and Performance Measures** (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion.

**Goal 1:** Establish the framework and system components to provide a reporting system to identify and report all prohibited persons to NICS in real-time

Process Objective	Performance Indicator
Complete project milestones on time.	Percent of project milestones that are met on a timely basis.
Develop processes to provide automated capabilities to report prohibited persons in appropriate categories to NICS.	Date automated process completed.
Continue current efforts to improve ISP business processes supporting eligibility determinations.	Date ISP business process modifications completed.
Provide for the technical training and mentoring necessary to facilitate skills development for ISP staff and allow for effective skills transfer at the end of the program.	Date technical training and mentoring project completed.
Convene task force quarterly to coordinate project development and implementation and plan next phases of improvement plan implementation.	Number of quarterly task force meetings.
Outcome Objective	Performance Indicator
Improve accuracy and efficiency in handling denials, revocations, and relief processing through the implementation of the comprehensive Firearms Case Management System.	Decrease in average denials, revocations, and relief processing times over baseline times
Improve NICS Improvement Amendments Act of 2007	Increase the number of State records available to NICS

(NIAA) compliance.	in all categories
Improve the timeliness of records reported to NICS.	Increase the number of State records reported to NICS on a daily basis.

**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Previous investments by ISP with assistance from the NARIP FFY10 and FFY12 projects have established a technology architecture that allows for a modular and flexible development effort. As a result, usable functionality can be delivered on a periodic basis throughout the development effort. FFY 13 NARIP funds will build on the NARIP FFY10 and FFY12 business process design and development approach that utilizes web services to allow multiple software components to communicate among themselves and with legacy systems. The use of this approach and industry standard products has ISP well positioned to implement the next phase of the plan, which includes development and implementation of a comprehensive case management system, electronic court reporting and expansion of the DHS FOID Reporting System.

To accomplish these tasks, ISP will competitively procure vendor contracts for programming and project management services, equipment maintenance, training and mentoring.

**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

Not applicable

**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	None	\$0
Travel	None	\$0
Equipment	None	\$300,000
Commodities	None	\$0
Contractual	Competitively bid vendor contracts to supply programming and project management services: \$1,125,000; Master contract procurement of training and mentoring: \$75,000	\$1,200,000
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$1,500,000</b>

Prepared by: Maureen Brennan, Illinois Criminal Justice Information Authority

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	XXX	<b>Total months of funding including this designation</b>	24
<b>Funding Source 1</b>	PDNAT FFY13	<b>Funding Source 1 Amount</b>	\$332,533
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	0%	<b>Recommended Maximum Designation Amount</b>	\$332,533
<b>Implementing Agency</b>	Cook County	<b>Program Agency</b>	Office of the Cook County State's Attorney
<b>Program Title</b>	2013 Post-conviction DNA Testing Program	<b>Project Name (if applicable)</b>	Not applicable
<b>Purpose Area (JAG only)</b>	Not applicable	<b>Formula Category (if applicable)</b>	Not applicable

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Post-conviction DNA Testing Assistance Program (PDNAT) is a discretionary federal award providing resources to States to help defray the costs associated with post-conviction DNA testing of cases of violent felony offenses where actual innocence might be demonstrated. The Authority competed for and was awarded a total of \$1,234,149 in Federal Fiscal Year 2010 and 2012 funds on behalf of the Illinois Innocence Project at the University of Illinois at Springfield (UIS).

In 1997, Illinois became one of the first states to adopt legislation that provides for post-conviction DNA testing to prove actual innocence. Illinois also enacted an evidence preservation law recognizing the potential for solving old cases and exonerating the wrongfully convicted using DNA evidence. More recently, in 2007 the Illinois General Assembly amended the post-conviction DNA testing statute to accommodate rapid improvements that have been made in DNA testing and sample recovery methods.

The Cook County State's Attorney formed the Conviction Integrity Unit (CIU) in February 2012 to focus on Post-conviction cases that involve any type of questionable evidence such as single eyewitnesses and confessions with little or no supporting evidence, and to examine cases where physical evidence may not have been fully examined. Since its inception, the CIU has received over 100 referrals of cases claiming actual innocence. The CIU consists of four full-time assistant state's attorneys, including one supervisor, as well as one part-time assistant state's attorney.

Currently all Post-conviction cases that have elements of DNA are transferred to the DNA Review Unit. Established in 2004, the State's Attorney's DNA Review Unit (DRU) has provided training, support and assistance to assistant state's attorneys in cases involving DNA evidence. The DRU worked to best utilize limited DNA testing resources by being an internal resource for other bureaus of the office for the purpose of teaching and consulting on how to make better use of DNA evidence and expedite cases. In addition, the DRU helped to prepare all assistant state's attorneys for the continued growth in importance that DNA technology has to law enforcement. The DRU investigated and prosecuted complex cases that involve DNA evidence, including capital litigation cases.

Under this proposal, the CCSAO will hire one Post-conviction DNA Specialist (PDS) and one Post-conviction DNA Assistant State's Attorney (PDA) to work exclusively on DNA-related Post-conviction cases. The major goals for this project are to:

- Review appropriate Post-conviction cases to identify those in which DNA testing could prove the actual innocence of a person convicted of a violent felony offense(s) as defined by State law;

- Locate biological evidence associated with such Post-conviction cases and
- Perform DNA analysis of appropriate biological evidence

**Goals, Objectives and Performance Measures** (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion.)

**Goal 1:** Review appropriate Post-conviction cases to identify those in which DNA testing could prove the actual innocence of a person convicted of a violent felony offense(s) as defined by State law; Locate biological evidence associated with such Post-conviction cases and Perform DNA analysis of appropriate biological evidence.

Process Objective	Performance Indicator
Review all aspects of at least 100 DNA-related Post-conviction cases with claims of actual innocence	<ul style="list-style-type: none"> <li>• Number of cases reviewed with claims of actual innocence</li> </ul>
Review at least 100 cases in order to determine if there is biological evidence that needs to be located	<ul style="list-style-type: none"> <li>• Number of cases reviewed to determine if there is biological evidence that needs to be located</li> </ul>
Evaluate the located evidence to determine if additional DNA testing needs to be completed and work with the forensic lab to have the tests completed.	<ul style="list-style-type: none"> <li>• Percentage of those cases reviewed that require evidence to be located</li> <li>• Number of searches conducted to locate evidence</li> <li>• Percent of cases where the evidence is lost and/or destroyed</li> </ul>

**Activities & Tasks** (Describe what will be done. Who will do it? How will it be done? Where? When?)

The PDS and PDASA will both be assigned to the Conviction Integrity Unit of the Criminal Prosecutions Bureau of the CCSAO located at the main criminal court in Chicago and will be supervised by the Supervisor of the CIU. The new grant-funded staff will concentrate its efforts solely on Post-conviction cases dealing with biological/DNA evidence.

Under the new program, cases referred to the CIU will be logged into a database by the CIU Supervisor who will determine if the Post-conviction case is DNA-related and if so will assign the case to the grant-funded PDASA. Once received, the PDASA, with assistance from the PDS, will begin to re-examine through the entire case. The newly hired PDASA will be familiar with the special issues and concerns involved with handling DNA evidence and the use of that evidence in regard to case investigation and Post-conviction case. The PDASA will retrieve all trial files in order to review all the previous charges and all the transcripts. If there are questions that present themselves after reviewing the initial court files, the PDASA will have a roundtable discussion of the case with the Supervisor of the CIU as well as the Chief and Deputy Chief of the Criminal Prosecutions Bureau. This roundtable is beneficial as different staff with different years of experience may examine the evidence differently and pose questions that may not have been initially raised. After the roundtable, if there continues to be questions, the PDASA will utilize the staff of five investigators who are available to the Conviction Integrity Unit to assist in reinvestigating cases. The PDASA and investigators will begin to re-examine the evidence, re-interview witnesses and make determinations as to possible actual innocence. After the investigation, the PDASA will then roundtable the case again with the Supervisor of the CIU, the Chief and Deputy Chief of the Criminal Prosecution Bureau to reassess where the case is and possible outcomes.

Physical evidence, and the ability to examine the evidence through possible forensic testing, plays a crucial role in this process. The grant-funded PDS hired will be expected to have a four-year degree in a core science or forensic science and a minimum of five years experience in a forensic laboratory. The PDS will be able to provide onsite information regarding

technical and non-technical DNA issues on a full time basis. The PDS will act as a liaison with the crime lab and the PDASA when necessary. The ISP Division of Forensic Services (DFS) is the laboratory that will be conducting the DNA testing for this Program. The Illinois State Police Laboratory system holds ongoing accreditation through Forensic Quality Services for both Forensic Biology and DNA analysis. This ensures they are following the required national Quality Assurance Standards for Forensic Testing Laboratories as set forth by the FBI. The Research and Development arm of the ISP Lab system is in constant communication with the known forensic DNA vendors to test new DNA kits, extraction methods and statistical applications to keep the ISP current in the field of forensic DNA analysis.

After the Post-conviction DNA Program grant-funded staff have completed a full review of potential Post-conviction cases for evidentiary suitability, the ISP DFS will provide guidance and input on analytical feasibility as needed. When possible, based on resources and available DNA technology, the ISP DFS will conduct the analytical DNA work for these cases. If an alternate laboratory meeting ISP requirements is necessary, the ISP DFS will provide laboratory personnel to review the DNA results from the cases worked by that alternate laboratory. ISP will upload and search the appropriate profiles in the CODIS database. All appropriate reports and follow-up will be completed by ISP forensic staff. ISP is aware of this current application for funding and is in agreement with the role they will have in the possible testing and/or uploading of test results, as detailed in the attached ISP letter of support.

After testing, ISP will make an evaluation as to whether the results are suitable to be searched in CODIS at the local and state level. If enough markers are present, the lab will also search the national database. Once the databases are searched, the CCSAO will be informed of the results through the lab report. The Program then may have a hand in determining the value of the results and may also be involved in confirming known offenders, such as assisting with confirmatory forensic analysis like buccal swabs.

**Evidence Based / Promising Practices** (Describe any EBP/PP incorporated within your program strategy)

Not applicable.

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Salary and benefits for one full-time Post-conviction DNA Assistant State's Attorney and one .60FTE Post-conviction DNA Specialist	\$332,533
Travel	None	\$0
Equipment	None	\$0
Commodities	None	\$0
Contractual	None	
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$332,533</b>

Prepared by: Maureen Brennan, Illinois Criminal Justice Information Authority

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	XXX	<b>Total months of funding including this designation</b>	12
<b>Funding Source 1</b>	SORNA FFY13	<b>Funding Source 1 Amount</b>	\$247,809
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	0%	<b>Recommended Maximum Designation Amount</b>	\$247,809
<b>Implementing Agency</b>	Illinois Sheriff's Association	<b>Program Agency</b>	Illinois Sheriff's Association
<b>Program Title</b>	SORNA FFY13	<b>Project Name (if applicable)</b>	Not applicable
<b>Purpose Area (JAG only)</b>	Not applicable	<b>Formula Category (if applicable)</b>	Not applicable

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Sex Offender Registration and Notification Act (SORNA) was enacted to protect the public from convicted sex offenders by establishing a comprehensive national system for the registration and notification of those offenders. The Adam Walsh Child Protection and Safety Act of 2006 established a penalty for jurisdictions that failed to substantially implement the Sex Offender Registration and Notification Act (SORNA) by July 27, 2011, and for any year thereafter. States must use these reallocation funds to enhance SORNA compliance.

A previous federal grant to the Office of the Attorney General supported the implementation of the Offender Watch © system, which captures the sex offender information at the registration point, allowing automated notification in a near real time method for all victims of convicted sex offenders who must register. Federal support for this rollout ended December 31, 2011.

The Illinois General Assembly amended the sex offender registration law in 2010 to require an annual registration fee of \$100. Thirty dollars from each fee paid is deposited into the Attorney General Sex Offender Awareness, Training and Education (SOATE) fund to be used to support the operation of sex offender registration and management information systems. Collection of these fees has lagged as a preponderance of offenders claim indigence, leaving insufficient funds in the account to continue Offender Watch © service. SORNA FFY 13 funds will be used to supplement SOATE funds to continue provision of this service.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion.*

**Goal 1: Provide statewide access to the Offender Watch © sex offender management and offender notification system.**

Objective	Performance Indicator
Enter into sole source contract for the statewide provision of Offender Watch © services	<ul style="list-style-type: none"> <li>• Date of statewide service provision</li> </ul>

**Goal 2: Increase the collection of sex offender fees to support sex offender notification and management systems**

Objective	Performance Indicator
Develop and implement sex offender indigence affidavit	<ul style="list-style-type: none"> <li>• Date sex offender indigence affidavit made</li> </ul>

	<p>available</p> <ul style="list-style-type: none"><li>• Number of agencies trained of fee collection and indigence affidavit</li><li>• Number of indigence affidavits sworn</li><li>• Number of offenders paying fees</li><li>• Value of fees collected</li></ul>
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**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Through this award, the Illinois Sheriff's Association (ISA) will enter into a one-year contract for statewide provision of Offender Watch © services, SORNA FFY13 funds will be used to supplement not supplant the fees collected from sex offenders. During the twelve month term of this award and the Offender Watch © contract, the agencies who make up the membership of the Illinois Sex Offender Management Board (SOMB) and I-SORT committee will work to develop a sex offender indigence affidavit and a training initiative to improve collection of fees from sex offenders to support operation of the system in the future.

Offender Watch © provides sex offender registration officers with a web-based database to house offender data, photos, addresses, phone, vehicle history, scars, tattoos, aliases, employment, offenses, verification schedule, email/IM addresses, and more. The software is compliant with the Adam Walsh Act requirements data and is easily searchable, and may be mapped, searched and exported.

The Booking Alert feature enables registration officer to be automatically notified if an offender is booked into a jail anywhere in the United States. Offender Watch © also manages the address verification/compliance check cycle and places offenders on a calendar, based on their individual verification cycles, with an automatic reminder system. The Active Offender Notification feature enables agencies to pre-record multiple messages, and then create rules to notify offenders via an automated call center reminding them of re-registration dates and other compliance standards.

This system automatically manages safety buffers and residency restrictions around schools, day care centers, churches, bus stops or other places where children gather. Deputies are alerted as the offender is registering. The service also provides for the public to access and search the database of publishable offenders through custom portals linked to agency existing websites. This feature allows citizens to run radial searches using Watch's Smart Radial Search feature, register to receive automatic email notifications of changes affecting their desired addresses and download important tips to protect their family and more. In addition, this feature analyzes the density of offenders near an address and either restricts the radial or enlarges the radial to provide citizens with a reasonable and manageable number of offenders.

Citizens may register to receive email notifications each time there is a change regarding offenders within their area. Citizens may register an unlimited number of addresses for which to receive alerts. Offender Watch © prints and mails postal card notifications to all residents within the prescribed radius as required by your law, plus the institutions selected for a notification list, such as schools, day cares, libraries, within 48 hours of offender registration.

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

Not applicable.

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*



<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	None	\$0
<b>Travel</b>	None	\$0
<b>Equipment</b>	None	\$0
<b>Commodities</b>	None	\$0
<b>Contractual</b>	The Illinois Sheriff's Association (ISA) will enter into a sole source contract with Watch Systems, Inc. to provide statewide Offender Watch© service for twelve months. The annual cost of the contract is \$400,000. SORNA funds will be used to supplement but not supplant funds collected from sex offenders for the operation of sex offender management.	\$247,809
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$247,809</b>

Prepared by: Maureen Brennan, Illinois Criminal Justice Information Authority

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ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: September 6, 2013

**RE: ARRA09 Justice Assistance Grants Plan Adjustment #21  
FFY09 Justice Assistance Grants Plan Adjustment #14  
FFY10 Justice Assistance Grants Plan Adjustment #11  
FFY11 Justice Assistance Grants Plan Adjustment #3**

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This memo describes proposed adjustments to the Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) 2009, FFY09, FFY10, and FFY11 Plans, as described in the attached Attachment A's.

**Recommended Reallocation**

Staff recommends reallocating \$87,000 in funds originally set aside to cover the Authority's ARRA-related administrative costs, but which are now projected to go unused, to support Starcomm Radio purchases via an on-going request-for-proposals (RFP). Staff also recommends that any other future returning, interest, or potentially lapsing funds be reallocated to the Starcomm RFP effort. This would leave \$93,178 for Starcomm funding. Staff will provide a final report detailing which agencies received funding.

**Recommended Designations**

Please see the attached Grant Recommendation Reports for detailed descriptions of the following program designation recommendations:

<b>Designee</b>	<b>Program (New Grants)</b>	<b>FFY09</b>	<b>FFY10</b>	<b>FFY11</b>
Blackhawk Area Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$55,663	
Central Illinois Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$110,855	
DuPage County Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$116,500	
East Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$85,698		
Joliet MANS	Expanding Multi-Jurisdictional Narcotics Units		\$111,715	
Kankakee Area Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$120,584	
Lake Co. Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$216,967		
Metropolitan Enforcement Group of Southwestern Illinois	Expanding Multi-Jurisdictional Narcotics Units		\$374,078	
Multi-County Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$56,943	
North Central Narcotics Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$111,736	
Quad-Cities Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$25,516	
SLANT Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$95,997		
South Central Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$68,051	
Southeastern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$107,202	
Southern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$161,114	
Southern Illinois Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$113,998		

Vermilion Co. Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$114,865	
West Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$106,711	
Zone 6 Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$51,285	
Cook Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution		\$939,283	
DuPage Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$125,132		
Kane Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$115,174		
Lake Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$163,886		
McHenry Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$66,715		
State's Attorney's Appellate Prosecutor's Office	Multi-Jurisdictional Drug Prosecution			\$352,389
St. Clair Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$86,402		
Will Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$106,022		
State Appellate Defender's Office	Specialized Defense Initiatives		\$151,623	
State's Attorney's Appellate Prosecutor's Office	Specialized Prosecution Initiatives			\$227,440
Winnebago Co. Court Services	Evaluations		\$212,000	
St. Leonard's Ministries	Ex-Offender Re-Entry Services		\$100,000	
Human Rights Commission	Torture Inquiry Relief Commission			\$232,494
Chicago Housing Authority	The ARC (Altgeld-Riverdale Consortium) Partnership Program		\$109,291	
Illinois Department of Juvenile Justice	Young Offender Re-Entry		\$367,200	
Northwestern University	Community Violence Prevention		\$208,332	
Illinois Department of Corrections	Community-based Residential Treatment for Adults			\$331,569
<b>Totals:</b>		<b>\$1,175,991</b>	<b>\$3,261,724</b>	<b>\$1,143,892</b>

**SUMMARY OF AVAILABLE FUNDS**

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

<b>Currently Available</b>	<b>FFY09</b>	<b>ARRA09</b>	<b>FFY10</b>	<b>FFY11</b>	<b>FFY12</b>
<b>Local</b>	<b>\$56</b>	<b>\$0</b>	<b>\$1,381,844</b>	<b>\$2,843,009</b>	<b>\$5,231,166</b>
<b>State</b>	<b>\$8,273</b>	<b>\$840</b>	<b>\$32,556</b>	<b>\$514,107</b>	<b>\$1,431,797</b>
<b>Local Formula Fund Allocation</b>	<b>N/A</b>	<b>N/A</b>	<b>\$478,284</b>	<b>\$394,162</b>	<b>TBD</b>
<b>Interest Available*</b>	<b>\$15,554</b>	<b>\$1,238</b>	<b>\$118,801</b>	<b>\$57,093</b>	<b>\$24,127</b>
<b>Total</b>	<b>\$23,883</b>	<b>\$2,078</b>	<b>\$2,011,485</b>	<b>\$3,808,371</b>	<b>\$6,687,090</b>
<b>Expiration</b>	<b>9/30/14</b>	<b>9/30/13</b>	<b>9/30/14</b>	<b>9/30/14</b>	<b>9/30/15</b>

\*As of June 23, 2013.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	June 25, 2013	<b>Total months of funding including this designation</b>	
<b>Funding Source 1</b>	JAG FFY09	<b>Funding Source 1 Amount</b>	\$512,660
<b>Funding Source 2</b>	JAG FFY10	<b>Funding Source 2 Amount</b>	\$1,692,818
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$2,205,478
<b>Implementing Agency</b>	N/A	<b>Program Agency</b>	See designations below.
<b>Program Title</b>	Expanding Multi-Jurisdictional Narcotics Units	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	Law Enforcement	<b>Formula Category (if applicable)</b>	N/A

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Multi-Jurisdictional Enforcement Groups (MEG) and task forces have been formed from state, municipal, county, and federal law enforcement agencies to address drug problems, at all levels, that cross jurisdictional boundaries. The nineteen currently JAG-funded programs cover 70 counties throughout the state.

Both MEGs and task forces create local, individualized strategies to address the drug problems facing the county or counties they serve.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

The following are samples from currently funded MEG and task force programs.

**Goal 1:** Provide an effective drug enforcement initiative in our six county area of coverage.

Objective	Performance Indicator
Initiate 75 felony drug cases.	<ul style="list-style-type: none"> <li>• Number of felony drug cases.</li> </ul>
Conduct eight community awareness seminars/programs.	<ul style="list-style-type: none"> <li>• Number of community awareness seminars/programs conducted.</li> </ul>

**Goal 2:** Combat illegal drug activity in rural communities.

Objective	Performance Indicator
Conduct 10 proactive investigations targeting unlawful use of prescription drugs to combat the increase in availability of unlawful prescription medications in the McLean/DeWitt counties area to identify/arrest those unlawfully selling and/or possessing prescription medications.	<ul style="list-style-type: none"> <li>• Number of prescription drug cases opened.</li> <li>• Number of prescription drug arrests made.</li> </ul>
Respond to 25 requests for assistance from local agencies which pertain to clandestine laboratories.	<ul style="list-style-type: none"> <li>• Number of requests for assistance.</li> </ul>

**Goal 3:** To maintain the quality of life for the citizens of DuPage County and the State of Illinois through aggressive and effective drug enforcement including inter-agency cooperation to enforce state and federal narcotic, along with firearm related, legislation.

Objective	Performance Indicator
To initiate at least 275 investigations during the time period covered by this grant which focus on illegal narcotic, street-gang or firearm related activities which result in the arrest of 250 individuals for related offenses.	<ul style="list-style-type: none"> <li>• Number of investigations initiated.</li> <li>• Number of arrests made.</li> </ul>

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**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Funds will be used for personnel costs, travel, equipment, commodities and contractual.

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual		
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		\$2,205,479

**Designations:**

Funded program	Amount
DuPage MEG	\$116,500
Joliet MANS	\$111,715
Kankakee MEG	\$120,584
Lake County MEG	\$216,967
MEG of Southwestern Illinois	\$374,078
Multi-County Narcotics Enforcement Group	\$56,943
Quad City MEG	\$25,516
Southern IL Enforcement Group	\$113,998
Vermilion County MEG	\$114,865
North Central Narcotics Task Force	\$111,736
Blackhawk Area Task Force	\$55,663



State Line Area Narcotics Task Force	\$95,997
Task Force 6	\$51,285
East Central Illinois Task Force	\$85,698
Central Illinois Enforcement Group	\$110,855
West Central Illinois Task Force	\$106,711
South Central Illinois Task Force	\$68,051
Southeastern IL Drug Task Force	\$107,202
Southern IL Drug Task Force	\$161,114
<b>TOTAL</b>	<b>\$2,205,478</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	<b>June 25, 2013</b>	<b>Total months of funding including this designation</b>	
<b>Funding Source 1</b>	JAG FFY09	<b>Funding Source 1 Amount</b>	\$663,331
<b>Funding Source 2</b>	JAG FFY10	<b>Funding Source 2 Amount</b>	\$939,283
<b>Funding Source 3</b>	JAG FFY11	<b>Funding Source 3 Amount</b>	\$352,389
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$1,955,004
<b>Implementing Agency</b>	N/A	<b>Program Agency</b>	See designations below.
<b>Program Title</b>	Multi-Jurisdictional Drug Prosecution Programs	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	Prosecution and court programs	<b>Formula Category (if applicable)</b>	N/A

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Currently eight drug prosecution programs are funded with JAG funds to provide drug prosecution and technical assistance to the funded multi-jurisdictional drug enforcement units, task force units, and to local municipalities. The Attorneys assigned to the program also draft and assist in the drafting of certain documents necessary for investigations of pre-prosecution offenses. These include complaints for search warrant, applications for eavesdrop, applications for tracking devices, and applications for pen registers and other telephone records.

The eight programs cover 18 counties of the state.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**The following are samples from currently funded drug prosecution programs.**

**Goal 1:** Deter others from committing drug offenses, and to provide comprehensive prosecutorial support to the North Central Narcotics Task Force. The unit will also strive to maintain a successful conviction rate within the sentencing guidelines.

Objective	Performance Indicator
Strive to maintain a 90% conviction rate, meaning a finding of guilty to a drug offense, either by plea or following trial	<ul style="list-style-type: none"> <li>• Number of convictions obtained.</li> <li>• Number of cases dismissed.</li> </ul>

by judge or jury.	<ul style="list-style-type: none"> <li>• Number of cases dismissed as a result of plea bargaining.</li> </ul>
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**Goal 2:** To demonstrate an aggressive approach towards individuals who profit from drug distribution, signaling that it is detrimental and expensive to commit drug offenses in McHenry County, the SAO Narcotics Unit will pursue civil forfeitures against personal and real property.

Objective	Performance Indicator
Maintain a minimum of 75 forfeiture action during the grant period. The forfeited funds and/or property awarded to the seizing law enforcement agencies should be used for drug enforcement purposes as set forth by statute.	<ul style="list-style-type: none"> <li>• Number of forfeitures.</li> </ul>

**Goal 3:** Provide advice, education, and assistance to task force members and other law enforcement drug units, including unit member prosecutors, through formal and informal seminars and training

Objective	Performance Indicator
To ensure that law enforcement officers and prosecutors are kept up-to-date regarding new developments in the law, the unit will conduct at least six training seminars during the period of performance.	<ul style="list-style-type: none"> <li>• Number of trainings provided to law enforcement officers.</li> <li>• Number of trainings provided to prosecutors.</li> </ul>

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**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Funds will be used for personnel costs, commodities and contractual.

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual		
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$1,955,004</b>

**Designations:**

Funded program	Amount
DuPage Co. State's Attorney's Office	\$125,132
Kane Co. State's Attorney's Office	\$115,174
Lake Co. State's Attorney's Office	\$163,886
McHenry Co. State's Attorney's Office	\$66,715
State Appellate Prosecutor's Office	\$352,389
St. Clair Co. State's Attorney's Office	\$86,402
Will Co. State's Attorney's Office	\$106,022
Cook Co. State's Attorney's Office	\$939,283
<b>TOTAL</b>	<b>\$1,955,004</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	September 6, 2013	<b>Total months of funding including this designation</b>	130.5
<b>Funding Source 1</b>	JAG FFY10	<b>Funding Source 1 Amount</b>	\$151,623
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$151,623
<b>Implementing Agency</b>	Office of the State Appellate Defender	<b>Program Agency</b>	Office of the State Appellate Defender
<b>Program Title</b>	Specialized Defense Initiatives	<b>Project Name (if applicable)</b>	Systemic Sentencing Issues Appeals Program
<b>Purpose Area (JAG only)</b>	Prosecution and Court Programs	<b>Formula Category (if applicable)</b>	State

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Office of the State Appellate Defender (OSAD) is a State of Illinois Agency whose principal function is to represent indigent persons on appeal in criminal cases when appointed by the Illinois Supreme Court, the Appellate Court or the Circuit Court. The Office of the State Appellate Defender does not initiate or generate the criminal appeals it handles. Defendants convicted of crimes may file a notice of appeal at which time the Courts may appoint the Agency to represent the defendant in the Appellate process. To provide for this legal representation, the State Appellate Defender has district offices in each of the five appellate court districts of Illinois - Chicago, Elgin, Ottawa, Springfield and Mt. Vernon representing virtually all indigent criminal defendants on appeal. This funding supports salaries and benefits for three full-time appellate defenders who provide quality representation in systemic sentencing appellate court cases in which OSAD has been appointed.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**GOAL 1:** The project goal is to reduce the backlog of un-briefed appellate cases involving systemic sentencing issues to which OSAD has been appointed.

Process Objective	Performance Indicator
Staff attorneys will review the records of 50 cases per year	<ul style="list-style-type: none"> <li>• Number of cases reviews each year</li> </ul>
Staff attorneys will file briefs or motions on 50 cases per year	<ul style="list-style-type: none"> <li>• Number of Anders motions/briefs filed</li> <li>• Number of Finley motions filed</li> <li>• Number of briefs files</li> </ul>

Outcome Objective	Performance Indicator
To prevent an increase in the backlog of OSAD assigned Appellate Court cases	<ul style="list-style-type: none"><li>• Number of backlogged cases at the start of the grant</li><li>• Number of backlogged cases at the end of each reporting period</li></ul>
Reduce the time between case assignment and case resolution by 10%	<ul style="list-style-type: none"><li>• Number of days between case assignment and case resolution at the start of the grant</li><li>• Number of days between case assignment and case resolution at the end of each reporting period.</li></ul>

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**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Through this funding OSAD would employ a unit of three assistant appellate defenders who would work on cases with systemic sentencing issues such as: excessive sentences, improper admonishments, improper sentence credit, extended terms, negotiated sentences, enhanced sentences, including habitual criminal, mandatory consecutive sentences, and constitutional challenges to sentences. Attorneys communicate with the clients, read the record, and then file a brief, or motions to withdraw or dismiss, summary motions, and reply briefs. In addition, the attorneys may visit the client or orally argue the case. The attorney may also file a petition for rehearing or a petition for leave to appeal. Past years of program performance have demonstrated that these staff attorneys accelerate adjudication of the finality of the sentences imposed in such cases, ensuring that systemic issues regarding our sentencing statutes are timely decided and more promptly clarifying our Illinois sentencing laws. The relevant results are that agency clients receive the quality representation to which they are entitled; the backlog of appellate cases awaiting review is reduced; and agency clients learn the resolution of their appeal – which may have an impact on their term of incarceration – in a timely manner.

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

Not applicable.

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**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	Salaries and benefits for three program attorneys	\$205,261
<b>Travel</b>	Not applicable	\$0
<b>Equipment</b>	Not applicable	\$0
<b>Commodities</b>	Not applicable	\$0
<b>Contractual</b>	Not applicable	\$0
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$205,261</b>

Prepared by: Maureen Brennan, ICJIA Federal & State Grants Unit

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## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	September 6, 2013	<b>Total months of funding including this designation</b>	120
<b>Funding Source 1</b>	JAG FFY11	<b>Funding Source 1 Amount</b>	\$227,440
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$227,440
<b>Implementing Agency</b>	Office of the State's Attorneys Appellate Prosecutor	<b>Program Agency</b>	Office of the State's Attorneys Appellate Prosecutor
<b>Program Title</b>	Systemic Sentencing Issues Appeals Program	<b>Project Name (if applicable)</b>	Systemic Sentencing Issues Appeals Program
<b>Purpose Area (JAG only)</b>	Prosecution and courts	<b>Formula Category (if applicable)</b>	State

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Office of the State's Attorneys Appellate Prosecutor is a State of Illinois Agency whose primary mission is to work closely with State's Attorneys in 101 counties to prepare, file, and argue cases in the appellate courts in order to keep convicted criminals behind bars. In order to provide services to State's Attorneys, four District Offices have been established in Illinois-Elgin (2nd District), Ottawa (3rd District), Springfield (4th District), and Mt. Vernon (5th District).

The current Systemic Sentencing Issues Appeals Program was designed to expedite the ever-increasing number of cases dealing with sentencing issues such as Apprendi, extended terms, enhanced sentencing, and other mandatory consecutive sentences including constitutional challenges.

Appellate Court cases continue to reflect prolonged uncertainty as to what the final imposed sentence will be. The U.S. Supreme Court's decision in Apprendi v. New Jersey (120S.Ct.2348) challenges enhanced sentencing laws. This case held that it is unconstitutional for a state legislature to remove from the jury the assessment of facts, other than the fact of prior conviction, that increase the prescribed range of penalties to which the criminal defendant is exposed, and that such facts must be established by proof beyond a reasonable doubt.

As such, the number of cases involving systemic sentencing issues continues to increase. Currently, cases involving systemic sentencing issues represent almost half of the Agency's entire caseload.

This grant is expected to end September 30, 2013. This Agency requests that additional funding be allowed in order to expedite enhanced sentencing issues which continue to create a backlog of cases within the Appellate Court. Not only does this backlog affect the justice system, but this affects the general public. Past years of program performance have demonstrated that attorneys accelerate adjudication of the finality of the sentences. By utilizing experienced Program attorneys, enhanced sentencing issues are decided in a prompt matter, and moreover, help clarify sentencing laws.



**Goals, Objectives and Performance Measures** (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)

**Goal 1:** The overall goal of this program is to provide quality legal services to State's Attorneys across Illinois in the most effective and efficient manner possible, and to expedite systemic sentencing matters to the Appellate Court.

Objective	Performance Indicator
1. To utilize experienced Program staff attorneys to work solely on cases involving systemic sentencing issues and to expedite such issues to the Appellate Court per the applicable Illinois Supreme Court rules, thus preventing a backlog of unbriefed cases	<ul style="list-style-type: none"> <li>Number of new cases received; number of cases pending; number of cases assigned to Program attorneys and other staff attorneys; and number of cases sent to other districts</li> </ul>
	<ul style="list-style-type: none"> <li>Number of cases in which the Appellate Court has issued an opinion or order during the month; and number of unbriefed systemic sentencing issues pending</li> </ul>
2. By requiring the Systemic Sentencing Issues Appeals Program attorneys to file 50 cases per year and to argue these cases in Appellate Court when needed	<ul style="list-style-type: none"> <li>Number of systemic sentencing issues cases filed by Program attorneys and Appellate Prosecutor Staff Attorneys in each District with a detailed listing of the case name, number, charge, and sentencing issue</li> </ul>
	<ul style="list-style-type: none"> <li>Number of systemic sentencing issues cases argued in the Appellate Court by Program Attorneys and number of cases argued in the Appellate Court by other Appellate Prosecutor staff attorneys in each District</li> </ul>
3. By utilizing the Systemic Sentencing Issues Appeals Program attorneys to provide legal research assistance and advice in systemic sentencing issues cases to all requesting State's Attorneys and all other requesting Appellate Prosecutor staff attorneys in each District Office	<ul style="list-style-type: none"> <li>Number of requests for research assistance and advice received by Program attorneys in each District Office for systemic sentencing issues;</li> </ul>
	<ul style="list-style-type: none"> <li>Number of completed requests for research assistance and advice to State's Attorneys and to other Appellate Prosecutor staff attorneys in each District Office by Program attorneys and by other Appellate Prosecutor staff attorneys for systemic sentencing cases</li> </ul>

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**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

This program would be implemented in the Appellate Court Districts that have the heaviest caseload. Personnel would consist of three full-time Program staff attorneys and one part-time staff attorney. Funding would support salaries and benefits for each of the Program staff attorneys. These attorneys would work on cases with enhanced sentencing issues such as Apprendi, extended terms, enhanced sentencing, and other mandatory consecutive sentences including constitutional challenges to sentences such as the single subject law and disproportionate sentencing claims. Overall, program attorneys would prepare, file, and argue cases in the Appellate Courts and concentrate solely on enhanced sentencing issues. This would include receiving records, preparing and filing briefs, motions, reply briefs, supplemental briefs, and petitions for rehearing or petitions for leave to appeal.

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

Not applicable.

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	Salaries and benefits for three full-time Program staff attorneys and one part-time Program staff attorney	Federal \$227,440 Match \$75,813
<b>Travel</b>	n/a	
<b>Equipment</b>	n/a	
<b>Commodities</b>	n/a	
<b>Contractual</b>	n/a	
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$303,253</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	<b>September 6, 2013</b>	<b>Total months of funding including this designation</b>	30
<b>Funding Source 1</b>	JAG FFY10	<b>Funding Source 1 Amount</b>	\$212,000
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$212,000
<b>Implementing Agency</b>	Winnebago County	<b>Program Agency</b>	Center of Excellence
<b>Program Title</b>	Center of Excellence	<b>Project Name (if applicable)</b>	Evaluations
<b>Purpose Area (JAG only)</b>	Prevention & Education	<b>Formula Category (if applicable)</b>	Local

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### Program Summary

The genesis for the Illinois Center of Excellence for Behavioral Health and Justice (Center of Excellence) was a series of regional and statewide strategic planning meetings hosted by the Illinois Department of Human Services, Division of Mental Health in 2008. In April 2010, the Illinois Supreme Court named a Special Judicial Advisory Committee for Justice and Mental Health Planning. One of the purposes of this committee is to consider how to maximize the use of court and community resources in aiding the rehabilitation and treatment of accused offenders with mental health and substance use issues. The Advisory Committee has studied, reviewed and collaborated on issues and matters related to mental illness, substance use and the justice system in order to make recommendations to the Illinois Supreme Court. One of the ideas discussed was the Center of Excellence. In December 2010, a multidisciplinary group of stakeholders were convened, consisting of representatives from the Department of Human Services, Division of Mental Health; Illinois Criminal Justice Information Authority; Treatment Alternatives for Safe Communities; the Mental Health Court Association of Illinois; the Administrative Office of the Illinois Courts; and members of the Special Supreme Court Advisory Committee on Justice and Mental Health Planning to discuss the purpose and feasibility of a Center of Excellence in Illinois. After research and discussion, a consensus was reached regarding the mission, structure and purpose of a Center of Excellence.

The Center of Excellence started in April 2012. The Center of Excellence is designed as a statewide entity whose mission is to equip communities to appropriately respond to the needs of persons with behavioral health disorders that are involved in the criminal justice system. To that end, it provides training, technical assistance, and resources to improve systemic responses to persons with mental health and/or substance use disorders involved in the criminal justice system. It also compiles research about evidence-based practices and research relevant to the mission of the Center of Excellence.

In furtherance of the mission of the Illinois Center of Excellence, the Center uses the Sequential Intercept Model for Developing Criminal Justice and Mental Health Partnerships. The Sequential Intercept Model was developed by Mark Munetz, M.D. and Patricia Marks, Ph.D. and is used by the National GAINS Center as a conceptual framework for communities to identify potential strategies for linking individuals in need of treatment at each decision point, or "intercept" within the criminal justice system. The Center of Excellence focuses on the first three intercepts, i.e. law enforcement, initial detention/initial court hearings, and jails/courts, to research and disseminate information about evidence-based practices, and to provide services including but not limited to training and technical assistance for problem-solving courts or other diversion models around the state. The target group of users of the Center of Excellence is law enforcement, judges, courts, policy makers, consumers, families and treatment providers.

The Center of Excellence serves the entire state through a partnership with the County of Winnebago and the University of Illinois. The Center of Excellence is housed at the University of Illinois, School of Medicine in Rockford, Illinois, with use of facilities at the other sites for the University of Illinois located in Chicago, Peoria, Springfield and

Urbana/Champaign. These multiple sites allow statewide access and ease of training. The Center of Excellence has a Director and Assistant Director. An advisory board was also created to facilitate the functioning of the Center of Excellence. The role of the advisory board includes but is not be limited to assuring that the mission statement is followed, setting priorities for the Center of Excellence, ensuring consumer involvement, and making recommendations regarding hiring and overseeing the director. The multidisciplinary group of stakeholders that convened to create the Center of Excellence is the initial members of the advisory board. As the Center of Excellence moves forward, the advisory board will undertake to add members from law enforcement, consumer/National Alliance on Mental Illness, and other community treatment provider representatives.

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**Goals, Objectives and Performance Measures**

**Goal 1: Provide training, technical assistance and information to counties/circuit courts to help them to respond appropriately to the needs of persons with behavioral health disorders that are involved in the criminal justice system.**

Objective	Performance Indicator
Promote the Center of Excellence	<ul style="list-style-type: none"> <li>• Number/description of contacts</li> <li>• Number/description of COE website visits</li> <li>• Number of people subscribed to the list serve</li> <li>• Number of resources/information provided</li> <li>• Number of counties where contact initiated by COE</li> </ul>
Provide training, technical assistance and information to counties/circuit courts	<ul style="list-style-type: none"> <li>• Number and names of counties that request training, technical assistance or resources</li> <li>• Number and names of counties receiving training or technical assistance</li> <li>• Number of trainings</li> <li>• Number of people attending trainings</li> <li>• Topics of trainings</li> <li>• Satisfaction of users of the COE through evaluations</li> <li>• Number of training participants whose knowledge was increased by the training</li> <li>• Ongoing identification and posting to the website of evidence-based practices and resources that are consistent with the mission of the COE</li> <li>• Number of links completed on website for</li> </ul>

	<p>evidence-based practices and resources</p> <ul style="list-style-type: none"> <li>• Number of courts/counties that implemented evidence-based practices, courts or made desired changes based on training and technical assistance</li> </ul>
Compile and disseminate information and research consistent with the mission of the COE	<ul style="list-style-type: none"> <li>• Number of evidence-based practices in which information and research is provided</li> <li>• Number of legal issues in which information and research is provided</li> </ul>

**Goal 2: Increase and improve collaboration in the State of Illinois regarding problem-solving courts.**

Objective	Performance Indicator
Increase information about and collaboration with COE	<ul style="list-style-type: none"> <li>• Number and type of collaborative contacts</li> <li>• Number and type of information provided about COE</li> <li>• Number of information provided about problem-solving courts</li> </ul>
Encourage and support data collection on problem-solving courts	<ul style="list-style-type: none"> <li>• Number of courts using a data collection system</li> <li>• Number of courts trained on data collection principles</li> </ul>
Increase and improve the use of the state-wide problem-solving court database	<ul style="list-style-type: none"> <li>• Number of courts using the state-wide database</li> <li>• Numbers of courts/circuits information about the state-wide database was provided</li> </ul>
Encourage the standardization of problem-solving courts	<ul style="list-style-type: none"> <li>• Number and type of efforts for standardization</li> <li>• Number of collaborative contacts regarding standardization</li> </ul>

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**Activities & Tasks**

The Center of Excellence will:

- Provide training to counties/circuits about problem-solving court including how to start a problem-solving court and how to enhance a problem-solving court, and evidence-based practices related to problem-solving courts
- Provide technical assistance to counties/circuits related to problem-solving courts including planning and implementation, team building, and funding
- Provide resources and information through the Center of Excellence website including information on problem-solving courts, evidence-based practices, trainings and webinars, funding opportunities and links to other resources
- Obtain research assistants to compile information about evidence-based practices and legal issues related to problem-solving courts

- Work with other agencies as requested such as Adult Redeploy Illinois to assist their efforts in technical assistance and training as it related to problem-solving courts
- Provide training on the components of data collection and information on the state-wide problem-solving court database
- Provide individualized training and technical assistance for problem-solving courts/circuits

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**Evidence Based / Promising Practices**

The Center of Excellence training includes the following evidence-based practices:

- Sequential Intercept Model
- Drug Courts
- Mental Health Courts
- Veterans Courts
- Motivational Interviewing
- Integrated Dual Disorders Treatment
- Trauma Informed Care for the Criminal Justice System
- Trauma Informed Treatment
- Providing information about what evidence-based practices should be used with problem-solving courts

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**Budget:** *Total projected match and federal program costs*

<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	Costs for Personnel Salary and Fringe Benefits	\$196,431
<b>Travel</b>	Costs for Mileage, In State Lodging and Per Diem and Out of State Travel	\$5,181
<b>Equipment</b>	Costs for Computers, Printers and File Cabinets	\$3,150
<b>Commodities</b>	Costs for Supplies, Postage, Printing and Phone Usage	\$13,678
<b>Contractual</b>	Costs for Office Space, Facility Use, Evaluator and Consultants	\$64,227
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$282,667</b>

**Prepared by:**

Michelle Rock, Director, Illinois Center of Excellence for Behavioral Health and Justice

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	June 25, 2013	<b>Total months of funding including this designation</b>	45
<b>Funding Source 1</b>	JAG FFY XXX	<b>Funding Source 1 Amount</b>	\$100,000
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	Match waiver requested	<b>Recommended Maximum Designation Amount</b>	\$100,000
<b>Implementing Agency</b>	St. Leonard's Ministries	<b>Program Agency</b>	St. Leonard's Ministries
<b>Program Title</b>	Community Violence Prevention	<b>Project Name (if applicable)</b>	Residential Program for Formerly Incarcerated Men
<b>Purpose Area (JAG only)</b>	Prevention and Education Programs	<b>Formula Category (if applicable)</b>	Local

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

St. Leonard's House is a transitional, residential program for men exiting prison with no other resources with which to rebuild their lives. St. Leonard's House has created a team approach for social services. The team does assessments, creates service plans and follows through with progress reports, etc. with the individual. The team, with the case worker, monitors the individual's addiction treatment and counseling, psychological services, educational and vocational training, personal development counseling, housing and employment assistance. The goal of the program is healthy, successful re-entry into communities.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**Goal 1: Provide formerly incarcerated men with re-entry skills, training and social services needed to avoid future incarceration.**

Process Objective	Performance Indicators
80 men will receive a team approach to case management	<ul style="list-style-type: none"> <li>➤ Number of potential program participants screened while incarcerated</li> <li>➤ Number of SLM clients receiving case management services from the Social Services Team</li> <li>➤ Number of assessments performed for case management clients</li> <li>➤ Number of Individual Case Plans developed for case management clients</li> <li>➤ Number of Individual Case Plans reviewed for case management clients</li> </ul>
85 men will complete drug	<ul style="list-style-type: none"> <li>➤ Number of SLM case management clients linked to intensive</li> </ul>

treatment/counseling	<ul style="list-style-type: none"> <li>➤ outpatient substance abuse treatment.</li> <li>➤ Number of SLM case management clients linked to substance abuse group treatment.</li> </ul>
40 men will receive skills training and/or educational opportunities to better prepare them for successful re-entry	<ul style="list-style-type: none"> <li>➤ Number of SLM case management clients linked to skills training</li> <li>➤ Number of SLM case management clients linked to literacy, GED and education programs</li> <li>➤ Number of SLM case management clients linked to employment</li> <li>➤ Number of SLM case management clients linked to housing after exit from St. Leonard's House</li> </ul>

**Goal 2: Maintain participant three-year recidivism rates below 15%.**

Outcome Objective	Performance Indicator
Fewer than 15% of men exiting the program will return the Department of Corrections within three years of program exit	<ul style="list-style-type: none"> <li>➤ Percentage of all SLM case management clients returning to Corrections within three years of exiting SLM</li> <li>➤ Percentage of SLM case management clients returning to Corrections within three years of successfully exiting SLM</li> <li>➤ Number of SLM clients successfully exiting case management services</li> <li>➤ Number of SLM clients unsuccessfully exiting SLM case management services</li> <li>➤ Number of SLM case management clients receiving intensive outpatient substance abuse treatment.</li> <li>➤ Number of SLM case management clients successfully exiting intensive outpatient substance abuse treatment.</li> <li>➤ Number of SLM case management clients unsuccessfully exiting intensive outpatient substance abuse treatment.</li> <li>➤ Number of SLM case management clients participating in substance abuse group treatment.</li> <li>➤ Number of SLM case management clients successfully exiting substance abuse group treatment.</li> <li>➤ Number of SLM case management clients unsuccessfully exiting substance abuse group treatment.</li> <li>➤ Number of SLM case management clients participating in skills training</li> <li>➤ Number of SLM case management clients successfully exiting skills training</li> <li>➤ Number of SLM case management clients unsuccessfully exiting skills training</li> <li>➤ Number of SLM case management clients participating in literacy, GED and education program</li> <li>➤ Number of SLM case management clients successfully exiting literacy, GED and education programs</li> <li>➤ Number of SLM case management clients unsuccessfully exiting literacy, GED and education programs</li> </ul>
60% of men exiting the program will obtain permanent housing.	<ul style="list-style-type: none"> <li>➤ Percentage of SLM case management clients obtaining housing after exit from St. Leonard's House</li> <li>➤ Type of permanent housing obtained after exit from St. Leonard's House</li> </ul>
30 % of men exiting the program will obtain employment	<ul style="list-style-type: none"> <li>➤ Percentage of SLM case management clients obtaining employment</li> </ul>



**Activities & Tasks** (Describe what will be done. Who will do it? How will it be done? Where? When?)

Effective Case Management depends upon effective initial assessment and follow-up progress reports. Having a team approach avoids personality conflict errors, increases availability of service in crisis, and provides broader experience and insights in problem solving. The formerly incarcerated population needs personal, knowledgeable, available counseling and support to revise their lives. St. Leonard's Ministries' recidivism rate of 20% or less a year is proof of the effectiveness of this approach. The funded program provides the services of three Social Services Team members, Intake Coordinator, Volunteer Coordinator and Program Director. Their work focuses on the creation, implementation, evaluation and follow-up of an effective Individual Service Plan for St. Leonard's House (SLH) participants in order to facilitate their successful re-entry into communities.

**Evidence Based / Promising Practices** (Describe any EBP/PP incorporated within your program strategy)

Not applicable.

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Salaries and benefits for the project three full-time staff members comprising the Social Services Team	\$113,937
Travel	Not applicable	\$0
Equipment	Not applicable	\$0
Commodities	Office and program supplies, food, and substance abuse testing kits	\$0
Contractual	Not applicable	\$0
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$133,333</b>

Prepared by: Maureen Brennan, ICJIA Federal & State Grants Unit

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	September 6, 2013	<b>Total months of funding including this designation</b>	24
<b>Funding Source 1</b>	JAG FFY11	<b>Funding Source 1 Amount</b>	\$232,494
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	Requesting match waiver	<b>Recommended Maximum Designation Amount</b>	\$232,494
<b>Implementing Agency</b>	Human Rights Commission	<b>Program Agency</b>	Torture Inquiry Relief Commission
<b>Program Title</b>	Torture Inquiry Relief Commission	<b>Project Name (if applicable)</b>	Torture Inquiry Relief Commission
<b>Purpose Area (JAG only)</b>	Pros. Courts & Indigent Defense	<b>Formula Category (if applicable)</b>	State

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### Program Summary

The Illinois Torture Inquiry and Relief Commission (“TIRC”) is an independent statewide agency established by statute as an extraordinary procedure to investigate and determine the credibility of claims by persons incarcerated in Illinois prisons that their convictions were obtained through the use of coerced confessions. The goal of the program is to provide a venue for the investigation and determination of such claims in order to refer claims which are found to be credible to the Chief Judge of the Circuit Court of Cook County for appropriate relief, in accordance with TIRC’s enabling statute, 775 ILCS 40/1 *et. seq.*

TIRC’s statutory mission is significant because such convictions have a deleterious impact on the criminal justice system in that they create public distrust in it. Moreover, they are devastating to those wrongfully incarcerated and their families. Finally, they create the risk in some cases that the actual wrong-doers are not held accountable for their crimes and remain free to prey upon the public.

Since its operational inception in February, 2011, TIRC has employed only an Executive Director and an administrative assistant. It has adopted comprehensive Rules of procedure, and as of June 19, 2013 it has received 167 claims. Of those, 39 were deemed by the Executive Director to be ineligible for filing because they failed to meet the jurisdictional requirements of the enabling statute. Of the 128 claims which were eligible to be filed, TIRC has determined the merits of 9 claims, granting 5 and denying 4. Four others have been denied for procedural reasons. The remaining 115 claims are pending. (TIRC had no staff from June 30, 2012 to March 22, 2013 due to funding issues.)

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**Goals, Objectives and Performance Measures**

**Goal 1: Investigate and determine factual claims of torture related to allegations of tortured confessions by convicted felons in Illinois**

<b>Objective</b>	<b>Performance Indicator</b>
Complete investigations of claims of tortured confessions	<ul style="list-style-type: none"><li>• TIRC's enabling statute</li></ul>
Make recommendations concerning the credibility of the claims	<ul style="list-style-type: none"><li>• Number of claims filed</li></ul>
Make referrals to Chief Judge of Circuit Court	<ul style="list-style-type: none"><li>• Number of dispositions of claims</li></ul>
	<ul style="list-style-type: none"><li>• Number of referrals to Chief Judge</li></ul>

**Goal 2: Reduce the backlog of pending claims**

<b>Objective</b>	<b>Performance Indicator</b>
Provide prompt disposition of claims	<ul style="list-style-type: none"><li>• Number of claims pending</li></ul>
	<ul style="list-style-type: none"><li>• Average length of time claims pending</li></ul>

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**Activities & Tasks**

Receiving and docketing claims; collecting documents; preparing and issuing subpoenas; locating and interviewing witnesses; corresponding with and interviewing claimants; obtaining legal advisors for claimants; meeting with pro bono lawyers assisting in investigations; reviewing documents and writing reports; preparing recommendations re credibility of claims for TIRC; legal research; preparing case dispositions; filing dispositions; attending TIRC meetings and meetings with Chief Judge.

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**Evidence Based / Promising Practices**

The process which has been established for investigating claims, and the structure in place for implementing that process, have proven effective in implementing TIRC's statutory mission, as shown by the disposition of a number of claims to date, particularly those referred to court. However, as demonstrated by the large number of pending claims [115], there is a dire need for a Staff Attorney to assist the Executive Director in conducting the investigations and performing the ancillary functions connected with said investigations. Another attorney would enable TIRC to perform its mission in a more expedited and cost effective manner, which would enhance public confidence and participation in the process.

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**Budget:** *Total projected match and federal program costs*

<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	Exec. Dir; Staff Attorney; Admin Assistant	\$210,994
<b>Travel</b>	Staff Millage;	\$3,000
<b>Equipment</b>	Pers. Computers and Printers; Copier, fax machine, and scanner	\$5,500
<b>Commodities</b>	Office Supplies	\$2,500
<b>Contractual</b>	Tel. Services; Data Center Proc. CMS	\$10,500
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$232,494</b>

**Prepared by: Dr. Ewa I. Ewa, Chief Financial Officer**

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## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	September 6, 2013	<b>Total months of funding including this designation</b>	51
<b>Funding Source 1</b>	JAG FFY10	<b>Funding Source 1 Amount</b>	\$109,291
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$109,291
<b>Implementing Agency</b>	The Chicago Housing Authority	<b>Program Agency</b>	The Chicago Housing Authority
<b>Program Title</b>	The ARC (Altgeld-Riverdale Consortium) Partnership Program (ARC)	<b>Project Name (if applicable)</b>	Community violence prevention
<b>Purpose Area (JAG only)</b>	Prevention and Education	<b>Formula Category (if applicable)</b>	Local

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences):* Recognizing the need for community wide safety initiatives in Altgeld Gardens and the surrounding communities, the Altgeld Riverdale Consortium (ARC) Partnership program was implemented with ARRA Justice funding in January 2013. If CHA receives the critical and much needed funds under the continuation grant, the ARC program will continue to serve the Altgeld-Riverdale Community on the far south side of Chicago which includes over 1,200 public housing families. The 2010 crime index for the overall Riverdale community area was 191% greater than the rest of Illinois. This community of approximately 6,500 residents experienced 409 violent index crimes, two homicides, eight sexual assaults, 61 robberies and 92 aggravated assaults and robberies. 97% of the resident population is African American and 50% of the residents are under 25 years of age. Over the years, the Chicago Housing Authority's Altgeld Gardens public housing development and the surrounding Riverdale community has experienced high rates of violence, particularly assaults, and gang related crime. Since January 2013, two part time ARC coordinators have been hired to increase program participation and resident involvement. The Social (IMPACT) Research Center, the research and evaluation partner has supported our efforts with data collection and program evaluation which will guide future program activities. Working in conjunction with the Chicago Police Department, community blocks are being assigned for a summer launch of Community Safety Initiatives including Safe Path, Ceasefire and Peace Circles. Through increased community partnership and coordination, the ARC Partnership plans to achieve its intended goals to improve and strengthen community safety, community wide communication, and increased community participation and utilization of resources. With continuation funding ARC would be able to continue and further enhance these strategies with the aim of reducing overall crime in the Altgeld Riverdale Community.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**Goal 1: Reduce crime in Altgeld-Riverdale through a combination of evidence-based and innovative community-involved safety initiatives**

<b>Objective</b>	<b>Performance Indicator</b>
Based on the current grant experience and in consultation with Chicago Police District 5 and Social IMPACT Research Center (IMPACT), specifically define the crime problems and hot spots in Altgeld Riverdale.	<ul style="list-style-type: none"> <li>• Review of evaluation findings from Byrne JAG ARC to pull out lessons learned related to effective approaches and resident needs/desires.</li> <li>• Analysis of Uniform Crime Reporting and calls to identify hot spots.</li> <li>• Creation of an Altgeld-Riverdale Neighborhood Crime and Potential Strategies Brief for community and Police feedback.</li> </ul>
Convene a public forum for community residents to provide input about crime and safety concerns and possible solutions.	<ul style="list-style-type: none"> <li>• # of attendees at forum.</li> <li>• # of community partner organizations involved in planning and implementing.</li> <li>• Attendee perception of value and usefulness of Brief and Forum.</li> </ul>
Implement crime reduction strategies developed through a community engagement process and research of best practices.	<ul style="list-style-type: none"> <li>• # of crime reduction strategies, initiatives and activities implemented</li> <li>• Change in assaults or other identified crime</li> <li>• Change in feelings of safety among residents who attend programs/events.</li> </ul>

**Goal 2: Create consistent communication vehicles to enhance community-wide participation and collaboration in ARC.**

<b>Objective</b>	<b>Performance Indicator</b>
Continue communications tools and vehicles that were implemented during the Byrne JAG ARC Partnership Program to alert and engage residents.	<ul style="list-style-type: none"> <li>• # of communications distributed</li> <li>• # people reached by materials</li> </ul>
Modify existing communication tools and vehicles based on lessons learned and new ARC strategies.	<ul style="list-style-type: none"> <li>• # of dissemination channels used</li> <li>• # of communications distributed</li> <li>• # people reached by materials</li> </ul>
Research social media platforms and assess resident's likelihood of consuming information through these channels	<ul style="list-style-type: none"> <li>• # of social media posts</li> <li>• # people reached by posts</li> </ul>

**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

If funded, Chicago Housing Authority (CHA) as the Primary Applicant and Fiscal Agent will continue to provide program oversight, supervise the two program coordinators, manage day to day coordination and participate on the Advisory Committee. With continued funding through 2014, CHA will also increase its coordination efforts, to cover more community partners and increase outreach efforts. CHA will also be responsible for the execution of sub grants, other agreements and memoranda of understanding with partners. CHA's Director of Safety and Security will continue

participate in this initiative to facilitate coordination with other safety efforts in the community including CHA, private security contractors and District 5 personnel. ARC partners will continue hosting large events to highlight community safety while promoting their services and forging community partnerships. Ceasefire will continue its work within the community by canvassing selected blocks for the purpose of identifying gang activity, intervening as appropriate and reporting incidents to the Commander of the 5th District Chicago Police Department. The Social IMPACT Research Center (IMPACT) has started collecting program data to assess, monitor and recalibrate program activities to ensure compliance and program success. IMPACT is scheduled to hold interviews and focus groups 2Q 2013 in order to supplement the data findings. IMPACT will submit an assessment report in September 2013 which will be used to guide further modification of crime prevention strategies in the community. Chicago Police Department will begin the GREAT program in July 2013 that will target 30 youth per session for a total of 10 sessions and with additional funding they will continue GREAT into the 2013-14 school year. OOO Multimedia has begun production on one of the two youth safety videos, which will be used to highlight and support the safety initiatives implemented in this grant. With continuation of funding, Criminal Justice for Youth Institute will enhance its networking efforts within the communities (i.e. Chicago Public Schools, neighborhood agencies) and identity forums to conduct peace circle trainings and circle keeping training. Uhlich Children's Advantage Network (UCAN) will continue outreach efforts with community partners and managing issuing of stipends to residents involved in the program. UCAN is currently contracted as a CHA case management contractor through December 2013. If a new provider is selected for 2014, the new service provider will take on UCAN's responsibilities.

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

1. The ARC program is modeled on the Safer Cities Program, an established evidence-based program. The CHA Coordinator, also a community resident, will continue a local, team-based approach located within the targeted community; CHA will continue to engage the local advisory council for Altgeld Gardens to ensure integration with other community building efforts.
  2. The Chicago Police Department will continue to implement the G.R.E.A.T program, including the family and after school program components, to be delivered by certified uniformed officers as the instructors.
  3. Ceasefire will engage the community to work with people at high risk of being involved in violence, provide on-the-spot guidance, and work to change behavioral patterns;
  4. The Community Justice for Youth Institute (CJYI) will provide training to more residents to build their skills and capacity to conduct on-going circles to engage the community, address conflicts and prevent and de-escalate violence. CJYI will continue to provide technical assistance to support the implementation of Peace Circles throughout the grant period.
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**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	Program Coordinator	44,782
<b>Travel</b>	N/A	\$0
<b>Equipment</b>	To be determined based on resident conceived safety project (e.g., video camera)	\$1,206
<b>Commodities</b>	Program supplies, printing and incentives	\$82,509
<b>Contractual</b>	Partner agencies to conduct violence prevention programming and project evaluation	\$308,668
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$437,165</b>

**Prepared by:**

Meena Suhale

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## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	<b>September 6, 2013</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	JAG FFY10	<b>Funding Source 1 Amount</b>	\$367,200
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$367,200
<b>Implementing Agency</b>	Illinois Department of Juvenile Justice	<b>Program Agency</b>	Illinois Department of Juvenile Justice
<b>Program Title</b>	Correctional Initiatives	<b>Project Name (if applicable)</b>	Young Offender Re-entry
<b>Purpose Area (JAG only)</b>	Corrections and Community Corrections	<b>Formula Category (if applicable)</b>	State

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Transitioning parolees back to their communities around the state poses a significant challenge for community-based treatment systems and to the state's parole system. Offenders are at greatest risk for committing technical violations within the first 60-90 days after release, and many experience crises in later months that lead to disruption and technical violations. Yet those most in need of assistance experience obstacles such as lack of wide-ranging clinical programs, prohibition from publicly funded housing, exclusion from systems of care based on ex-offender status, lack of finances, and stigmatization.

In order to heal individuals and communities that have been impacted by criminal behavior, the IDJJ program approach provides a comprehensive process that, when implemented, balances the ex-offender's needs with community accountability, responsibility and reparations, thus ensuring for the overall safety of the community and its residents.

The proposed program design is an individualized program, based on the needs of each juvenile male offender, rather than a pre-packaged, one-size-fits-all approach. Comprehensive case management, coordination of services and community-based programs and services will be utilized to increase a youth's chance of success upon release from IDJJ. Grant funding will be used to increase the number of ex-offenders receiving reentry services, temporary housing or recovery home/substance abuse treatment in their communities. Both residential and outpatient programs may be utilized.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**GOAL 1:** The overall goal of this project is to reduce drug use/abuse and criminal behavior through community-based reentry programming.

<b>Process Objective</b>	<b>Performance Indicator</b>
➤ Provide reentry services to at least 100 eligible juvenile male offenders during the 12-month grant agreement period.	➤ Number of juvenile male offenders admitted to the program ➤ Counties of residence
➤ Provide individualized case management services	➤ Number of treatment plans completed or revised

to participating juvenile male offenders.	➤ Average number of direct service programming or services per participant
➤ Assist 50% eligible offenders in locating and joining community-based programs.	➤ Number of eligible offenders ➤ Number placed in community-based programs
➤ Place participants in temporary housing or recovery home/substance abuse treatment in the communities as needed. Both residential and outpatient programs may be utilized. Both paid contractual services and free community-based services may be used.	➤ Number placed in temporary housing ➤ Number placed in community-based recovery homes/substance abuse treatment ➤ Number receiving outpatient treatment
➤ Utilize halfway back beds at designated sites for juveniles.	➤ Number of participants using halfway back beds ➤ Number returned to incarceration from halfway back ➤ Number returned to community from halfway back
➤ Staff will receive at least 40 hours of training annually, including PSOT training for new staff. Topics will include vendor provided training on programming, IDJJ provided training on facility policies and procedures, and/or IDJJ cycle training.	➤ New staff receive 40 hours of Preliminary Security Orientation Training (PSOT) training ➤ Total hours of other training ➤ Number of vendor and IDJJ staff receiving training
<b>Outcome Objective</b>	<b>Performance Indicator</b>
➤ 40% of youth leaving the program will have completed program requirements (positive exit)	➤ Number placed in temporary housing ➤ Number placed in community-based recovery homes/substance abuse treatment

**Activities & Tasks** (Describe what will be done. Who will do it? How will it be done? Where? When?)

The overall strategy of this program is to increase services provided to juvenile male offenders returning to the community to assist them in their reintegration. Offenders eligible for this program will be returning to the community from both juvenile facilities. Individualized case management services will be made available to juvenile male offenders returning to Cook, Lake, and Will Counties in northeast Illinois, who have been assessed with a need or recommended for comprehensive treatment following release.

Offenders from the juvenile system will be returned to “halfway back” beds at Illinois Youth Center (IYC) Chicago, a level 2, high medium-security juvenile male detention facility. In the “halfway back” program, Case Managers, parole agents, and Placement Resource Unit staff will assess the youth’s progress and look for ways to place him back into the community. The goal of this team of individuals is to redirect the client’s focus in the program, root out the cause of the client’s deviant behavior, and instill in the client a sense of obligation and a desire to succeed. Upon completion of the evaluation process, the review team may recommend that the client be returned to the community or removed from the program and be returned to the custody of the IDJJ for reclassification and incarceration.

Grant funds will provide post-release case management services for juvenile parolees and the juvenile halfway back program and vendor agreements for direct services, such as substance abuse treatment and mental health care.

**Evidence Based / Promising Practices**

Although providing drug treatment for inmates who are screened with the indication for the need for drug treatment and providing them with post-release case management services is not an evidence-based program, it has long been considered

best practices for a population that will be re-entering their communities. At this time, the data and research are not available to support a claim that this approach is evidence based.

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**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

*This budget reflects a 20% reduction in the federal designation.*

<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	None	\$0
<b>Travel</b>	Re-entry Program Coordinator mileage reimbursement for program monitoring; Re-entry program Coordinator travel reimbursement for training in Springfield	\$4,226
<b>Equipment</b>	None	\$0
<b>Commodities</b>	Educational supplies and personal care items for offender; staff office supplies	\$16,833
<b>Contractual</b>	Contractual Re-entry Program Coordinator salary, FICA and training expenses; vendor contracts for transitional treatment beds and direct services including educational services, substance abuse treatment, mental health counseling, temporary housing, vocational training and case management services.	\$468,541
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$489,600</b>

Prepared by: Maureen Brennan, ICJIA Federal & State Grants Unit

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## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	September 6, 2013	<b>Total months of funding including this designation</b>	24
<b>Funding Source 1</b>	JAG FFY10	<b>Funding Source 1 Amount</b>	\$208,332
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	Match waiver requested	<b>Recommended Maximum Designation Amount</b>	\$208,332
<b>Implementing Agency</b>	Northwestern University	<b>Program Agency</b>	Northwestern University
<b>Program Title</b>	Community Violence Prevention	<b>Project Name (if applicable)</b>	Sheriff's Women's Justice Program
<b>Purpose Area (JAG only)</b>	Prevention and Education Programs	<b>Formula Category (if applicable)</b>	Local

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Sheriff's Women's Justice Program (SWJP) is a jail diversion program for non-violent drug-using women. Through this program, post-release services are provided through collaboration between the county and Northwestern University in the setting of a Transitional Clinic for women exiting Cook County Jail. The program was previously funded with an unrelated federal grant that is no longer available to the county. The program is designed to be a bridge program to assist newly released women who need continued case management and comprehensive treatment specifically for women with mental disorders and substance dependence. Treatment occurs under both residential and day reporting structures and focuses on stabilization, short-term mental health and substance abuse treatment, and activities to increase readiness to receive additional treatment. The program focuses on constant assessment and planning for re-entry and aftercare aims to facilitate a link between the women and available community services.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**Goal 1: Provide former offenders with treatment and skills necessary for successful re-entry to the community.**

Process Objective	Performance Indicator
➤ Recruit 75 program clients	➤ Number of clients recruited
➤ Retain 50% of clients in the program	➤ Number of enrolled clients who have data at least one additional time point, three months after enrollment
➤ 70% of clients will indicate satisfaction with the program	➤ Study-created focus groups to assess client satisfaction with program
➤ Obtaining or renewing linkages with 5 new or existing agencies	➤ Number of Memoranda of Understanding (MOUs) obtained

**Goal 2: Reduce client recidivism through the provision of re-entry services.**

Outcome Objective	Performance Indicator
➤ Recidivism Reduction by 12%	➤ Track Recidivism Cook County database
➤ Reduction in Mental Health Symptomology evidenced by statistically significant change in mean scores over time	➤ Beck Depression Inventory (BDI), PTSD Checklist (PCL), ➤ Addiction Severity Index (ASI), and Short Form 12 (SF-12) health index scores over time.
➤ Reduce instances of relapse by 20 %	➤ Substance abuse self report measures, and access to drops information via probation.
➤ % of program clients will be successfully linked to 90% needed services	➤ Tracking services obtained via the Needs Assessment and goals sheet. Tracking frequent barriers.

**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The funded project will provide Feinberg School staff to provide clinical services and service linkage for program participants. Additional School staff will collect and analyze outcome data including recidivism information on program participants to inform ongoing refinement of the clinical services provided. The Transitional Clinic primarily serves women who are involved in the criminal justice system and who reside in the community and who are either currently detained or women who have been released from detention. The program provides gender-specific treatment services to women with co-occurring substance abuse and mental health disorders. The high rates of co-occurring disorders in a recent National Institutes of Health/National Institute on Drug Abuse (NIH/NIDA) Northwestern University study of the transitional clinic program (D. Salina, Principal Investigator) in which 283 program participants with co-occurring disorders received an integrated treatment intervention. Of the participants, 75% were diagnosed with Post Traumatic Stress Disorder (PTSD) and approximately 80% had co-occurring cocaine or opiate dependence diagnoses (Salina et al., 2007). These disorders affect multiple areas of functioning, including the ability to decrease substance use, and impact recidivism.

The Transitional Clinic will provide essential services to address these mental disorders, including substance abuse and dependence counseling. The Clinic will also provide intensive case management and linkages to key community resources. With continued provision of gender specific treatment and case management to address their unmet community re-entry needs, women will have more success re-entering the community and avoiding subsequent relapse and recidivism.

**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

Not applicable.

**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Personnel</b>	Salaries and benefits for full time licensed Clinical Psychologist and Case manager as well as part-time Research Coordinator, Project Coordinator and Psychiatric Fellow.	\$202,285
<b>Travel</b>	Not applicable	\$0
<b>Equipment</b>	Not applicable	\$0
<b>Commodities</b>	Bus passes for program participants to facilitate delivery of treatment services	\$6,047
<b>Contractual</b>	Not applicable	\$0
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$208,332</b>

Prepared by: Maureen Brennan, ICJIA Federal & State Grants Unit

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## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	September 6, 2013	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	JAG FFY11	<b>Funding Source 1 Amount</b>	\$331,569
<b>Funding Source 2</b>	Not applicable	<b>Funding Source 2 Amount</b>	Not applicable
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$331,569
<b>Implementing Agency</b>	Illinois Department of Corrections	<b>Program Agency</b>	Illinois Department of Corrections
<b>Program Title</b>	Correctional Initiatives	<b>Project Name (if applicable)</b>	Community-based Residential Treatment for Adults
<b>Purpose Area (JAG only)</b>	Corrections and Community Corrections	<b>Formula Category (if applicable)</b>	State

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Treatment for substance abusing offenders is key to reducing recidivism, relapsing behavior and the growth in the Illinois prison population. Participation in corrections-based substance abuse treatment programs not only provides opportunities for building valuable skills that aid in the offender's transition back into the community, but may be the only chance to treat a significant number of substance abusing offenders.

In addition to substance abuse issues, offenders enter the prison system with a myriad of health care, mental health, and educational/training needs. IDOC is faced with the task of providing appropriate and effective programs and services to this diverse prison population. Illinois recognizes the value of community-based treatment options for offenders with substance abuse problems. In the past decade, state general revenue and federal grant funds have been designated to build a continuum of care for substance abusing offenders from the custody and care of IDOC to the community-based system. Increased attention has been given to the process of transition from the prison to the community.

This program was originally developed as a 48-month pilot program under an Anti-drug Abuse Act (ADAA) grant. When the 48 month period ended, portions of the program were continued utilizing VOI/TIS grant funds. The program is currently operating using fourth year funding from the Justice Assistance Grant (JAG) award.

The overall goal of this project is to break the cycle of recidivism that limits the successful return of offenders to their communities on Mandatory Supervised Release (MSR). Offenders on MSR that violate the terms of their parole currently make up 27% of more than 39,000 annual admissions at IDOC facilities. Reducing the recidivism rate will help return former inmates to productive and useful lives. It is expected that this program will help restore ex-offenders to full citizenship, including participation in and responsibility for their families and fellow community residents. The ultimate goal will be to stop the revolving door of recidivism that is contributing to the overcrowding in Illinois prisons and so free up bed space for Part I violent offenders.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**GOAL 1:** The overall goal of this project is to reduce drug use/abuse and criminal behavior through substance abuse interventions and community-based reentry programming.

Process Objective	Performance Indicator
<ul style="list-style-type: none"> <li>➤ Provide residential substance abuse treatment in a community-based correctional setting for at least 100 participants, including assessment, drug testing, and drug education</li> </ul>	<ul style="list-style-type: none"> <li>➤ Number of participants receiving substance abuse treatment</li> <li>➤ Number of hours of drug education provided</li> <li>➤ Number of substance abuse assessments completed</li> <li>➤ Number of hours of individual and group counseling/treatment</li> <li>➤ Number of drug tests performed</li> <li>➤ Number of dirty drops</li> </ul>
<ul style="list-style-type: none"> <li>➤ Provide individualized case management services to participating offenders</li> </ul>	<ul style="list-style-type: none"> <li>➤ Number of reentry assessments completed</li> <li>➤ Number of hours of direct service provided by staff</li> <li>➤ Total number of offenders receiving services</li> </ul>
<ul style="list-style-type: none"> <li>➤ Expand the availability of transitional and continuing care treatment options for eligible offenders with substance abuse issues..</li> </ul>	<ul style="list-style-type: none"> <li>➤ List services available</li> <li>➤ List services utilized</li> <li>➤ List number of offender using services</li> </ul>
<ul style="list-style-type: none"> <li>➤ Utilize available funding to place participants in temporary housing or recovery home/substance abuse treatment in the communities. Both residential and outpatient programs may be utilized</li> </ul>	<ul style="list-style-type: none"> <li>➤ Number placed in temporary housing</li> <li>➤ Number placed in community-based recovery homes/substance abuse treatment</li> </ul>
<ul style="list-style-type: none"> <li>➤ Link participants with community-based services in or receive services directly from program staff to address individual need.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Number of offenders placed in community-based programs, by type of program</li> </ul>
Outcome Objective	Performance Indicator
<ul style="list-style-type: none"> <li>➤ 70% of participants in substance abuse treatment program will successfully complete drug treatment</li> </ul>	<ul style="list-style-type: none"> <li>➤ Number of program participants successfully completing the substance abuse treatment program</li> </ul>
<ul style="list-style-type: none"> <li>➤ 40% of offenders leaving the reentry program will have completed case management program requirements (positive exit)</li> </ul>	<ul style="list-style-type: none"> <li>➤ Total number of offenders leaving program</li> <li>➤ Percentage of voluntary drop outs</li> <li>➤ Percentage of involuntary terminations from program</li> <li>➤ Percentage of offenders who met program requirement and exited program (positive exit)</li> <li>➤ Length of stay at exit</li> </ul>
<ul style="list-style-type: none"> <li>➤ Number of program participants on parole returned to IDOC custody</li> </ul>	<ul style="list-style-type: none"> <li>➤ Number of program participants on parole returned to IDOC custody</li> </ul>

**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Federal and matching funds support two competitively bid contracts for substance abuse treatment and case management services for adult male offenders housed at the Crossroads Adult transition Center (ATC) in Chicago, as well as salary, FICA, training and travel for a contractual Re-entry Program Coordinator.

The IDOC approach provides a comprehensive process balances the ex-offender's needs with community accountability, responsibility and reparations, thus ensuring for the overall safety of the community and its residents. This program, in conjunction with the Federal Going Home grant, the Young Offender's re-entry program, and the Females in Transition program grant, is designed to close the gaps that inmates face through a seamless service delivery system designed and tailored to each inmate's needs.



The pre-release program design provides for a structured environment that includes strict expectations for behavior, participation, and active involvement during substance abuse treatment programming at an IDOC ATC. The ATC is a short-term, less restrictive setting that allows offenders to receive comprehensive services and support in a community-based correctional setting. The length of stay within an ATC is up to 180 days. During that time, offenders are required to participate in a myriad of programs and services that will prepare the offender for re-entry. Treatment services focus on the reintegration of the offender into the greater community, with a particular emphasis on employment. Treatment is specific to maintaining abstinence and preventing relapse and also vigorously promotes personal responsibility and positive character change.

After release from the ATC, participants receive individualized case management services. The former offenders receive referrals and linkages to community-based agencies and services. Post-release, the grant-funded case managers assist participants with appointments, goal setting, acquiring identification, job search, housing, admittance to educational or vocational programs, childcare, transportation, etc. as needed on an individual basis. They will work to link offenders to services, supports and resources in the community including recovery home beds and facilitate admission to treatment or other support programs.

**Evidence Based / Promising Practices**

Although providing drug treatment for inmates who are screened with the indication for the need for drug treatment and providing them with post-release case management services is not an evidence-based program, it has long been considered best practices for a population that will be re-entering their communities. At this time, the data and research are not available to support a claim that this approach is evidence based.

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) ***This budget reflects a 20% reduction in the federal designation.***

Category	Description	Amount
Personnel	None	\$0
Travel	Re-entry Program Coordinator mileage reimbursement for program monitoring; Re-entry program Coordinator travel reimbursement for training in Springfield	\$2,370
Equipment	None	\$0
Commodities	Drug testing kits, educational materials, inmate personal care items and general office supplies	\$9,853
Contractual	Re-entry Program Coordinator salary, FICA and training expenses; vendor contracts for substance abuse, case management services and direct services.	\$319,346
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$331,569</b>

**Prepared by: Maureen Brennan, ICJIA Federal & State Grants Unit**

**JUSTICE ASSISTANCE GRANTS**  
**ARRA09 PLAN**  
**ATTACHMENT A - Revised 6/23/13, 7/31/13**

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD		\$0	
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$89,075		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$106,699		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$261,090		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$108,818		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$100,378		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$138,373		
Zone 3 / LaSalle Task Force	\$0		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$127,523		
Zone 6 Task Force	\$63,490		

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD		\$0	
Alexander	County of	\$39,874	
Anna	City of	\$34,904	
Arcola	City of	\$15,930	
Arthur	Village of	\$20,000	
Auburn	City of	\$5,000	
Berkely	Village of	\$24,632	
Blue Island	City of	\$38,845	
Brocton		\$7,500	
Brookfield	Village of	\$20,810	
Cairo		\$30,595	
Calumet Park		\$5,000	
Canton	City of	\$26,950	
Carbondale	City of	\$40,000	
Cass	County of	\$7,975	
Central City	Village of	\$24,596	
Chillicothe		\$32,000	
Coal City	Village of	\$38,750	
Coles	County of	\$40,000	
Cook	County of	\$0	
Crainville	Village of	\$3,856	
Danville	City of	\$37,939	
Douglas	County of	\$39,299	

		<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$14,871		
GlenElleyn	Village of	\$40,000		
Greene	County of	\$26,124		
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$39,913		
Jo Daviess	County of	\$17,000		
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$38,405		
LaSalle	City of	\$3,679		
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,019		
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$33,228		
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$38,221		
Metropolis	City of	\$40,000		
Midlothian	Village of	\$35,193		
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,765		
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$37,978		
Pope	County of	\$21,016		
Quincy	City of	\$20,992		
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$39,000		
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$26,710		
South Pekin	Village of	\$26,231		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
South Suburban College		\$11,400		
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$21,220		
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$13,068		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$37,789		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$38,988		

**Program Title: Programs and Services**

Project Title: Programs and Services

TBD \$0

Project Title: Law Enforcement

Cook County Sheriff's Office \$484,695  
 Bourbonnais Police Department (KaMEG) \$252,544  
 Bradley Police Department (KaMEG) \$196,836  
 Kankakee Police Department (KaMEG) \$289,029  
 Oak Lawn Police Department \$309,150

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Project Title: Violence Inquest for Solutions and Alliances (VISA)

University of Chicago / Chapin Hall \$237,700

**Program Title: Law Enforcement Reserve**

Project Title: Law Enforcement Reserve

TBD \$0

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department \$436,864  
 Rockford Police Department \$500,000  
 Kankakee County Sheriff's Office \$0  
 Elgin Police Department \$112,888  
 Tri-County Drug Enforcement Narcotics Unit \$331,548

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Problem-Oriented Police Training</u> Champaign Police Department		\$9,439	
<u>Project Title: Intelligence-Led Policing</u> Country Club Hills Police Department		\$175,497	
<u>Project Title: Gang Crime Analyst</u> Lake County State's Attorney's Office		\$165,079	
<u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale		\$31,517	
<b>Program Title: Special Task Forces</b>			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office		\$165,583	
<b>Program Title: Law Enforcement Training</b>			
<u>Project Title: 2013 Law Enforcement Executive Leadership Workshop</u> Illinois Criminal Justice Information Authority		\$53,500	
<b>JAG Purpose Area: PROSECUTION AND COURT PROGRAMS</b>			
<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> DuPage County State's Attorney's Office		\$156,415	
Kane County State's Attorney's Office		\$143,967	
Lake County State's Attorney's Office		\$204,858	
McHenry County State's Attorney's Office		\$83,394	
Office of the State's Attorneys Appellate Prosecutor		\$435,200	
St. Clair County State's Attorney's Office		\$108,003	
Will County State's Attorney's Office		\$132,528	
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office		\$363,373	
<b>Program Title: Probation Initiatives</b>			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services		\$800,000	
<b>Program Title: Specialized Defense Initiatives</b>			
<u>Project Title: Public Defender Mitigation Project</u> Cook County Public Defender's Office		\$159,929	

**Program Title: Specialized Prosecution Initiatives**

**INITIAL  
AMOUNT**      **AMENDED  
AMOUNT**      **DIFFERENCE**

Project Title: Specialty Courts

Cook County Circuit Court

\$442,413

Project Title: Domestic Violence Division

Cook County Circuit Court

\$497,094

Project Title: Therapeutic Intervention Program

17th Judicial Circuit Court / Winnebago County

\$500,000

Project Title: Systemic Sentencing Issues Appeals Project

State's Attorney's Appellate Prosecutor's Office

\$227,440

**Program Title: Improving Operational Effectiveness**

Project Title: Cold Case Homicide Unit

Cook County State's Attorney's Office

\$2,077,367

Project Title: Community Justice Centers

Cook County State's Attorney's Office

\$877,650

Project Title: Underserved Counselor

Lake County State's Attorney's Office

\$279,020

Project Title: Drug Prosecution

Knox County State's Attorney's Office

\$431,800

Kankakee County State's Attorney's Office

\$470,652

Project Title: Integrated Information Systems

Kankakee County State's Attorney's Office

\$390,727

Project Title: Prosecution

Union County State's Attorney's Office

\$154,987

Project Title: Domestic Violence Service Enhancement

Cook County Circuit Court

\$244,143

Project Title: DNA & Digital Evidence Litigation Program

Cook County Public Defender's Office

\$36,000

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

<b>Program Title:</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Comprehensive Community-Based Youth Services</b>			
<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services		\$1,263,673	
<b>Safety Net Works</b>			
<u>Project Title: Safety Net Works</u> Illinois Department of Human Services		\$977,493	
<b>Community Services</b>			
<u>Project Title: Community Youth Services</u> Illinois Department of Human Services		\$669,052	
<b>Rape Crisis and Rape Prevention</b>			
<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)		\$581,000	
<b>Juvenile Justice Reform</b>			
<u>Project Title: Communities for Youth</u> Illinois Department of Human Services		\$294,179	
<b>Unified Delinquency Intervention Services</b>			
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services		\$219,723	
<b>Delinquency Prevention</b>			
<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services Tazewell County Child Advocacy Center		\$123,100 \$33,070	
<b>Community Violence Prevention</b>			
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority		\$500,000	
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority		\$250,597	
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services		\$412,089	
<u>Project Title: Enhanced Neighborhood Clean-Up</u> Chicago Department of Family & Support Services		\$350,000	
<b>Match Tutors</b>			
<u>Project Title: Reducting Youth Violence in Chicago</u> University of Chicago Urban Education Lab / Crime Lab		\$190,000	

**Program Title: Mental Health Initiatives**

**INITIAL  
AMOUNT**      **AMENDED  
AMOUNT**      **DIFFERENCE**

Project Title: Mental Health Crisis De-escalation  
Chicago Police Department / Alliance for the Mentally Ill of Greater Chi      \$286,560

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT**

**Program Title: I-CASE Interface**

Project Title: I-CASE Interface

TBD	\$0
Abington	\$0
Elgin	\$24,000
Forest Park	\$15,000
Highland Park	\$18,000
Huntley	\$65,000
Lake County	\$0
Linclonwood	\$18,000
Morton Grove	\$7,374
Quincy	\$23,275
Rockford	\$79,225
Streamwood on behalf of NW Central Dispatch	\$170,500
Fairview Heights	\$0
Melrose Park	\$30,300

**Program Title: Starcomm Radios**

Project Title: Starcomm Radios RFP Lot #1

TBD	\$6,153	\$93,178	\$87,025
ADDISON POLICE DEPARTMENT	\$26,305		
BELLEVILLE POLICE DEPARTMENT	\$39,099		
BLOOMINGTON POLICE DEPARTMENT	\$133,276		
CHATHAM POLICE DEPARTMENT	\$21,231		
CHICAGO POLICE DEPARTMENT	\$138,432		
COAL CITY POLICE DEPARTMENT	\$15,216		
COLUMBIA POLICE DEPARTMENT	\$29,287		
EFFINGHAM POLICE DEPARTMENT	\$24,824		
ELGIN POLICE DEPARTMENT	\$86,740		
GRUNDY COUNTY SHERIFF 911	\$121,622		
JEROME POLICE DEPARTMENT	\$9,410		
LELAND GROVE POLICE DEPARTMENT	\$5,111		
LOAMI POLICE DEPARTMENT	\$3,579		
MARISSA POLICE DEPARTMENT	\$5,789		
MARYVILLE POLICE DEPARTMENT	\$11,577		
MINOOKA POLICE DEPARTMENT	\$27,931		
MONROE COUNTY SHERIFF	\$31,058		
MORRIS POLICE DEPARTMENT	\$29,880		
PAWNEE POLICE DEPARTMENT	\$4,050		
ROLLING MEADOWS POLICE DEPARTMENT	\$15,247		
ROSEMONT POLICE DEPARTMENT	\$3,539		
SANGAMON COUNTY SHERIFF	\$59,675		
TINLEY PARK POLICE DEPARTMENT	\$33,058		
TROY POLICE DEPARTMENT	\$5,890		
VALMEYER POLICE DEPARTMENT	\$6,437		
WATERLOO POLICE DEPARTMENT	\$24,153		
WINNEBAGO COUNTY SHERIFF	\$290,420		



<u>Project Title: Starcomm Radios RFP Lot #2</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Bolingbrook Police Department	\$10,855	\$10,830	(\$25)
Brown Co. Sheriff	\$57,196		
Clark Co. Sheriff	\$105,463		
Ford Co. Sheriff	\$54,537		
Harvey Police Department	\$38,600		
Harwood Heights Police Department	\$0		
Jefferson Co. Sheriff	\$55,426		
Johnsburg Police Department	\$21,712		
Kane Co. Sheriff	\$113,978		
Lemont Police Department	\$54,576		
Loves Park Police Department	\$65,136		
Markham Police Department	\$19,945		
McHenry Police Department	\$86,303		
Peoria Heights Police Department	\$42,573		
Rock Valley College Police Department	\$49,653		
Rockton Police Department	\$20,224		
Washington Co. Sheriff	\$53,631		
West Dundee Police Department	\$16,242		
Olympia Fields Police Department	\$5,845		
Marshall Police Department	\$0		
Winnebago Police Department	\$32,445		
Cherry Valley	\$21,712		
Casey Police Department	\$37,993		
Mount Sterling Police Department	\$35,256		
Phoenix Police Department	\$11,967		
Lanark Police Department	\$5,428		
Durand Police Department	\$21,888		
Martinsville Police Department	\$33,086		
Marine Police Department	\$10,222		
Westfield Police Department	\$22,232		

**Program Title: Ballistics**

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>	
Chicago Police Department	\$141,648

**Program Title: Integrated Justice Projects**

<u>Project Title: Integrated Justice Projects</u>	
TBD	\$0

<u>Project Title: Illinois Response to Organized Crime, Data Exchange Initiative</u>	
Cook County-based Task Forces TBD	\$0
<i>South Barrington</i>	<i>\$139,700</i>
<i>South Barrington</i>	<i>\$0</i>

<u>Project Title: State, County &amp; Local Collaboration &amp; Data Exchange Project</u>	
Illinois Criminal Justice Information Authority	\$24,990

<u>Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit</u>	
Franklin County	\$298,755

<u>Project Title: Kane County Data Exchange Project</u>	
City of Elgin	\$311,157

**Program Title: Crime Scene Processing Automation & Enhancement**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Multi-Agency Homicide Investigation Improvement</u>			
Orland Park / South Suburban Major Crimes Task Force	\$92,000		
Illinois State Police	\$100,000		
St. Clair County State's Attorney's Office	\$150,000		

**Program Title: Information Sharing Initiatives**

<u>Project Title: Rockford - IDOC Partnership</u>			
Rockford Police Department	\$400,000		

**Program Title: Data Exchange Coordinating Initiative**

<u>Project Title: Illinois-Statewide Information Sharing Environment</u>			
Illinois Criminal Justice Information Authority	\$75,000		

<u>Project Title: Data Exchange Coordination Project for the DuPage County Criminal Justice System</u>			
Addison, Village of	\$272,000		

**Program Title: Evaluations**

<u>Project Title: Statewide Police-Civilian Contact Measurement</u>			
University of Illinois at Chicago	\$252,692		

**Program Title: Criminal Justice Planning**

<u>Project Title: 2010 Criminal Justice Assembly</u>			
Illinois Criminal Justice Information Authority	\$124,345		

**Program Title: Equipment Updates**

<u>Project Title: Equipment Replacement Program</u>			
Northeastern Illinois Regional Crime Lab	\$405,000		
Illinois Criminal Justice Information Authority	\$32,810		

**Program Title: Universal Crime Reporting**

<u>Project Title: UCR On-line Reporting</u>			
Illinois State Police	\$215,985		

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Day Reporting Program</u>			
Illinois Department of Corrections	\$3,800,000		

<u>Project Title: Juvenile Transition Center - St. Clair County</u>			
Illinois Department of Juvenile Justice	\$308,915		

<u>Project Title: Parole Officer Fleet Upgrade</u>			
Illinois Department of Corrections	\$1,178,435		

<u>Project Title: Aftercare (Cook County Region)</u>			
Illinois Department of Juvenile Justice	\$4,430,305		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$466,148		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$149,517		
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$374,129		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$317,279		
<u>Project Title: (Adult) Redeploy Illinois</u> Illinois Department of Corrections	\$0		
Illinois Criminal Justice Information Authority	\$0		
DuPage County	\$29,004		
DuPage County	\$347,522		
McLean County	\$16,823		
St. Clair County	\$10,623		
St. Clair County	\$286,600		
Macon County	\$349,996		
Jersey County	\$151,880		
Knox County	\$205,725		
Fulton County	\$73,940		
McLean County	\$87,280		
Madison County	\$189,837		
Winnebago County	\$250,000		
Cook County	\$1,152,077		
McDonough County	\$5,986		
Sangamon County	\$4,000		
Administrative	\$437,572		
<u>Project Title: Women's Residential Treatment</u> Cook County Sheriff's Office / Haymarket Center	\$420,000		

**JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS**

**Program Title: Drug Treatment Programs**

<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100		
<u>Project Title: Substance Abuse Managment and Recovery</u> Madison and McLean Counties	\$452,965		

**UNALLOCATED FUNDS**

<b>Unallocated - Discretionary</b>		<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local			\$0	
Undesignated State			\$840	
<i>Undesignated Interest</i>		<i>\$1,238</i>	<i>\$1,238</i>	
Interest Allocations:				
Illinois Criminal Justice Information Authority	\$19,458			
Illinois Criminal Justice Information Authority	\$53,500			
State's Attorney's Appellate Prosecutor's Office	\$181,312			
Orland Park / South Suburban Major Crimes Task Force	\$92,000			
Illinois State Police	\$100,000			
St. Clair County State's Attorney's Office	\$136,517			
Northern Illinois Regional Crime Lab	\$3,865			
Illinois Criminal Justice Information Authority	\$58,640			
<i>Total Interest as of 6/23/13:</i>	<i>\$646,530</i>			

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds		\$0		
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**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$4,266,836	\$4,179,836	(\$87,000)
<b>TOTAL</b>	<b>\$50,844,611</b>	<b>\$50,844,611</b>	<b>\$0</b>

**JUSTICE ASSISTANCE GRANTS  
FFY09 PLAN**

**ATTACHMENT A - *Revised 6/23/13***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,313		
DuPage County MEG	\$144,976		
East Central IL Task Force	\$106,384		
East Central IL Task Force	\$0	\$85,698	\$85,698
Joliet MANS	\$139,411		
Kankakee MEG	\$150,730		
Lake County MEG	\$268,526		
Lake County MEG	\$0	\$216,967	\$216,967
Southern IL Drug Task Force	\$197,550		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,558		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,116		
SLANT Task Force	\$0	\$95,997	\$95,997
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$141,885		
Southern Illinois Enforcement Group	\$0	\$113,998	\$113,998
Zone 3 / LaSalle Task Force			
Vermilion County MEG	\$141,609		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
TBD	\$0		
DuPage County State's Attorney's Office	\$156,415		
DuPage County State's Attorney's Office	\$0	\$125,132	\$125,132
Kane County State's Attorney's Office	\$143,967		
Kane County State's Attorney's Office	\$0	\$115,174	\$115,174
Lake County State's Attorney's Office	\$204,858		
Lake County State's Attorney's Office	\$0	\$163,886	\$163,886
McHenry County State's Attorney's Office	\$83,394		
McHenry County State's Attorney's Office	\$0	\$66,715	\$66,715
Office of the State's Attorneys Appellate Prosecutor	\$435,729		
St. Clair County State's Attorney's Office	\$108,003		
St. Clair County State's Attorney's Office	\$0	\$86,402	\$86,402
Will County State's Attorney's Office	\$132,528		
Will County State's Attorney's Office	\$0	\$106,022	\$106,022

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$762,758		
Cook County State's Attorney's Office	\$1,174,104		

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$277,220		

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$184,125		
Office of the State Appellate Defender	\$164,259		

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County - 21 months	\$0		
Madison County	\$0		
Cook County Social Services	\$18,000		
Cook County Adult Probation	\$147,065		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Community Violence Prevention**

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$178,386		

<u>Project Title: Residential Programs for Formerly Incarcerated Men</u>			
St. Leonard's Ministries	\$75,000		

<u>Project Title: Altgeld-Riverdale Partnership Program</u>			
Chicago Housing Authority	\$282,200		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$437,100		

<u>Project Title: Sentencing Policy Advisory Council</u>			
Illinois Criminal Justice Information Authority	\$147,562		

**Program Title: Technology Improvement**

<u>Project Title: Database Development</u>			
Winnebago County	\$29,881		

<b>Program Title: Security Equipment</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Mail and Parcel Screening</u> Administrative Offices of the Illinois Courts			
	\$17,077		

**Program Title: Special Task Forces**

<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office			
	\$25,000		

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections		\$828,924	
Illinois Department of Corrections		\$0	

<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice		\$918,000	
Illinois Department of Juvenile Justice		\$0	

<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections		\$370,228	
Illinois Department of Corrections		\$0	

<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center		\$56,000	
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**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local		\$1,176,047	\$56	(\$1,175,991)
Undesignated State		\$8,273		
<i>Undesignated Interest as of 6/23/13:</i>	<u>\$15,554</u>	<i>\$15,554</i>		
Interest Allocations				
Office of the State Appellate Defender	<u>\$112,969</u>			
<i>Total Interest Earned as of 6/23/13:</i>	<i>\$128,523</i>			

**Unallocated - Local-use Equipmen (N/A)**

Undesignated Local-use Equipment Funds		\$0		
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**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds		\$1,038,022		
<b>TOTAL</b>		<b>\$12,340,549</b>	<b>\$12,340,549</b>	<b>\$0</b>



**JUSTICE ASSISTANCE GRANTS  
FFY10 PLAN  
ATTACHMENT A - *Revised 6/23/13***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$0	\$55,663	\$55,663
Central IL Enforcement Group	\$0	\$110,855	\$110,855
DuPage County MEG	\$0	\$116,500	\$116,500
Joliet MANS	\$0	\$111,715	\$111,715
Kankakee MEG	\$0	\$120,584	\$120,584
Southern IL Drug Task Force	\$0	\$161,114	\$161,114
Multi-County MEG	\$0	\$56,943	\$56,943
North Central Narcotic Task Force	\$0	\$111,736	\$111,736
Quad-Cities MEG	\$0	\$25,516	\$25,516
South Central Illinois Drug Task Force	\$0	\$68,051	\$68,051
Southeastern Illinois Drug Task Force	\$0	\$107,202	\$107,202
Metropolitan Enforcement Group of Southwestern Ill.	\$0	\$374,078	\$374,078
Vermilion County MEG	\$0	\$114,865	\$114,865
West Central IL Task Force	\$0	\$106,711	\$106,711
Zone 6 Task Force	\$0	\$51,285	\$51,285

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$0		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,174,104		
Cook County State's Attorney's Office	\$0	\$939,283	\$939,283

**Program Title: Specialized Prosecution Initiatives**

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State's Attorney's Appellate Prosecutor	\$272,721		
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Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender	\$183,531		
Office of the State Appellate Defender	\$0	\$151,623	\$151,623

**Program Title: Illinois Torture Inquiry and Relief**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Illinois Torture Inquiry and Relief</u> Illinois Department of Human Rights	\$160,000		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Community Violence Prevention**

Project Title: Crimes Against Seniors  
Illinois State Police

\$228,308

Project Title: Residential Programs for Formerly Incarcerated Men and Women

St. Leonard's House and Grace House  
St. Leonard's House and Grace House

\$100,000

\$0

\$100,000

\$100,000

Project Title: Sheriff's Women's Justice Program

Northwestern University  
Northwestern University

\$208,332

\$0

\$208,332

\$208,332

Project Title: Altgeld-Riverdale Community Partnerships

Chicago Housing Authority

\$0

\$109,291

\$109,291

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS**

**Program Title: Evaluation**

Project Title: Drug Strategy Impact Evaluation  
Illinois Criminal Justice Information Authority

\$1,250,000

Project Title: Center of Excellence

Winnebago County  
Winnebago County

\$260,000

\$0

\$212,000

\$212,000

**Program Title: Technology Improvement**

Project Title: Information Technology Modernization  
Illinois Criminal Justice Information Authority

\$125,000

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

Project Title: Young Offender Re-entry Program  
Illinois Department of Juvenile Justice

\$0

\$367,200

\$367,200

Project Title: Virtual High School Pilot Project

Illinois Department of Juvenile Justice

\$225,000

**UNALLOCATED FUNDS**

<b>Unallocated - Discretionary</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local	\$4,643,568	\$1,381,844	(\$3,261,724)
Undesignated State	\$551,379	\$32,556	(\$518,823)
<i>Undesignated Interest (as of 6/23/13)</i>	<i>\$118,801</i>		
<b>Unallocated - Formula Allocations</b>			
Undesignated Local Formula Funds	\$478,284		

**ADMINISTRATIVE FUNDS**

<b>Administration</b>			
Administration Funds	\$1,187,710		
<b>TOTAL</b>	<b>\$11,995,903</b>	<b>\$11,995,903</b>	<b>\$0</b>

**JUSTICE ASSISTANCE GRANTS  
FFY11 PLAN  
ATTACHMENT A - Revised 6/23/13**

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$23,999		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$95,997		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

Project Title: Multi-Jurisdictional Drug Prosecution Program

Office of the State's Attorney's Appellate Prosecutor	\$440,486		
Office of the State's Attorney's Appellate Prosecutor	\$0	\$352,389	\$352,389

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
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Project Title: Systemic Sentencing Issues Appeals Project

Office of the State's Attorney's Appellate Prosecutor	\$0	\$227,440	\$227,440
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**Program Title: Illinois Torture Inquiry and Relief**

Project Title: Illinois Torture Inquiry and Relief

Illinois Human Rights Commission	\$0	\$232,494	\$232,494
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**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS**

**Program Title: Specialized Training**

Project Title: Health Reform Criminal Justice System Training

Treatment Alternatives for Safer Communities (TASC)	\$33,239		
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<b>Program Title: Evaluation</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Cook County Justice &amp; Health Initiative Evaluation</u> Treatment Alternatives for Safer Communities (TASC)	\$25,000		

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$224,500		
Illinois Department of Corrections	\$0	\$331,569	\$331,569
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$190,081		

**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local	\$2,843,009		
Undesignated State	\$1,657,999	\$514,107	(\$1,143,892)
<i>Undesignated Interest (as of 6/23/13)</i>	<i>\$57,093</i>		

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds	\$394,162		
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**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$951,702		
<b>TOTAL</b>	<b>\$9,574,120</b>	<b>\$9,574,120</b>	<b>\$0</b>



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Wendy McCambridge, Associate Director, Federal and State Grants Unit

**DATE:** July 29, 2013

**RE:** **SFY14 Chicago Area Project (CAP)**  
**SFY14 Chicago Area Project (CAP) to Reduce Recidivism Program**

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**Recommended Designation**

Staff recommends designating \$5,000,000 in General Revenue SFY14 CAP funds to the Chicago Area Project to establish the framework and system components support the Community Violence Prevention Program (CVPP) in three neighborhoods and to support other violence prevention initiatives through St. Sabina Church, Latinos Organization of the Southwest (LOS) and the DuPage County Area Project (DuCAP). Further details are provided in the attached Grant Recommendation Report.

Staff recommends designating \$177,000 in General Revenue SFY14 CAP to Reduce Recidivism funds to the Chicago Area Project funding to support the Community Violence Prevention Program (CVPP) in the South Suburbs.. Further details are provided in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	<b>July 1, 2013</b>	<b>Total months of funding including this designation</b>	12
<b>Funding Source 1</b>	GRF SFY 14, Chicago Area Project fund	<b>Funding Source 1 Amount</b>	\$5,000,000
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	N/A	<b>Recommended Maximum Designation Amount</b>	\$5,000,000
<b>Implementing Agency</b>	Chicago Area Project	<b>Program Agency</b>	Chicago Area Project
<b>Program Title</b>	Chicago Area Project Fund	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>		<b>Formula Category (if applicable)</b>	

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Pursuant to Public Act 98-0050

“The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs and grants to the Chicago Area Project.”

The Chicago Area Project (CAP) requests the funding to support the Community Violence Prevention Program (CVPP) in three neighborhoods and to support other violence prevention initiatives through St. Sabina Church, Latinos Organization of the Southwest (LOS) and the DuPage County Area Project (DuCAP).

The Community Violence Prevention Program (CVPP) formerly known as the Neighborhood Recovery Initiative (NRI) has been created to reduce risk factors and promote protective factors associated with violence through:

1. Creation of jobs for community youth, adults and professionals that promote community wellness and healthy behaviors, youth and parent leadership, and healthy, caring community environments.
2. Provision of a wide range of community-based services for youth and young adults including: social, emotional and job skill development; case management, trauma-informed counseling for students in need of early intervention; mentoring; reentry services; and tutoring and other school supports that enhance young people’s ability to succeed in school, in their community and in life.

CAP and the CVPP as a part of the program have three distinct components:

- The Youth Employment Program (YEP) is a program designed to provide job readiness training, summer employment and work focused mentoring to 1,800 youth in specifically identified neighborhoods characterized to be the most underserved and socio-economically vulnerable communities within Chicago and the surrounding suburbs.
- The Parent Program is designed to train and empower 1,110 parents to build protective factors in families and enhance the neighborhood’s capacity through the execution of a variety of Community Parenting Projects in specifically identified neighborhoods. The cornerstone of the program is the Parent Cafes- a small group conversation technology developed by Be Strong Families (based on the World Café process) that facilitates deep self reflection, peer-to-peer learning, and parent leadership.

- The Reentry Program component of the Community Violence Prevention Program (CVPP) is a community-based program designed to provide supportive services and case management for young people ages 13-28 who are returning to one of the selected target communities from either an Illinois Department of Juvenile Justice (IDJJ) or Illinois Department of Corrections (IDOC) facility.

CAP would provide additional violence prevention programming through the Comprehensive Youth Development Services. The maximum number of youth that may be served is 846. Youth eligible for the program would be between the ages of 7-17 in identified neighborhoods with high social and economic problems. The programs would focus on after-school activities that would be focused on development of the individual youth issues and personal development needs. Areas of focus will primarily be to promote educational, recreational, athletic, arts and crafts, cultural, and violence prevention skills. These supports will be provided one on one and in group settings.

CAP would partner with community based organizations to implement the CVPP components in the three identified communities, Grand Boulevard, Auburn-Gresham and West Garfield Park.

The additional violence prevention programs through St. Sabina, LOS and DuCAP are described as follows:

- The St. Sabina will provide:
  - Services through the Employment Resource Center (ERC) will offer two comprehensive programs to complement other violence prevention programs: a youth employment program and a community employment and adult literacy program.
  - Services through the ARK of St. Sabina such as youth leadership development programming, creative arts programming, academic programming, and athletic programming.
- Latino Organization of the Southwest will provide:
  - Social services will be offered to youth such as coaching, case management, support groups, referral and reaching out to youth who are at risk of joining gangs, dropping out of school, using drugs, etc.
  - Self-help programs offered will include tutoring, youth leadership, resume writing and job placement assistance.
- DuPage County Area Project will provide:
  - Form local Neighborhood Action Clubs (NAC) within identified communities. A NAC is a group of local residents, within a specific neighborhood, working together to create and maintain a safe and healthy environment for youth and families.
  - Assist in the developing , coordinating and/or executing of prevention, intervention and diversion programs and services within certain neighborhoods in DuPage and Northern Will County Area.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.) Some of the goals, objectives and performance measures are as follows*

**Goal 1: To enhance the presence of structures collaborative, sustainable and locally-driven community resource frameworks to manage the lives of youth in socially and economically underserved communities**

Objective	Performance Indicator
Provide employment for youth	<ul style="list-style-type: none"> <li>• Number of youth hired</li> <li>• Increased percentage of youth demonstrating and reporting improved knowledge, attitude and</li> </ul>



	<p>practices towards risky behavior</p> <ul style="list-style-type: none"> <li>• Increased percentage of participation/attendance</li> </ul>
Provide youth and young people a range of education, employment and community related support and development services	<ul style="list-style-type: none"> <li>• Increased percentage of youth reporting interest and motivation in education as a result of inclusion in services</li> <li>• Increase in percentage of youth planning to engage post-secondary education options</li> <li>• Percentage of increase in applicants compared to previous terms of similar programs</li> <li>• Collect and report performance measures developed by the Authority's Research Analysis unit</li> </ul>
	<ul style="list-style-type: none"> <li>•</li> </ul>
	<ul style="list-style-type: none"> <li>•</li> </ul>

**Goal 2: To reduce the recidivism rate among returning citizens between the ages of 17-24.**

Objective	Performance Indicator
Provide each youth with a detailed plan including housing, life skills, education/employment training and recreation alternatives	<ul style="list-style-type: none"> <li>• Number of youth with referrals to services</li> <li>• Number of youth participating in services</li> <li>• Number of youth successfully discharged from services</li> </ul>
	<ul style="list-style-type: none"> <li>•</li> </ul>
	<ul style="list-style-type: none"> <li>•</li> </ul>
	<ul style="list-style-type: none"> <li>•</li> </ul>

**Goal 3: To reduce the incidence of violence in the communities being served by providing alternatives for youth in the neighborhood served.**

Objective	Performance Indicator
Provide accessible services based on the need of the community through evaluation of existing services	<ul style="list-style-type: none"> <li>• Provision of an evaluation of the community</li> <li>• Number of participants in the program</li> </ul>
Creation of linkages with youth in the community	<ul style="list-style-type: none"> <li>• Percentage of increase of participants involved in the program</li> </ul>
	<ul style="list-style-type: none"> <li>•</li> </ul>
	<ul style="list-style-type: none"> <li>•</li> </ul>

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**Activities & Tasks** (Describe what will be done. Who will do it? How will it be done? Where? When?)

Services will be provided in the community by the community partner CAP has identified for a specific geographic area. Reports will be made on a quarterly basis to CAP regarding the activities engaged and the measurements towards the goals set forth in the program plan. CAP will provide ICJIA with regular quarterly reports regarding the status towards the achievement of the goals.

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**Evidence Based / Promising Practices** (Describe any EBP/PP incorporated within your program strategy)

None identified.

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**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	For the staff to execute the program and oversight of the grant and sub-grant agreements	1,517,526.01
Travel	For travel among the sites to oversee the program components	20,510.88
Equipment	For various equipment needed by CAP for new employees to oversee the program	6,488.30
Commodities	Program supplies, office supplies to support the program	140,992.84
Contractual	For all the partnering agencies providing violence prevention programming	3,314,481.98
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$5,000,000.00</b>

Prepared by:

\_\_\_\_Wendy McCambridge, Associate Director Federal and State Grants Unit\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Date</b>	<b>July 1, 2013</b>	<b>Total months of funding including this designation</b>	12
<b>Funding Source 1</b>	GRF SFY14, CAP Reduce Recidivism	<b>Funding Source 1 Amount</b>	177,000
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	N/A	<b>Recommended Maximum Designation Amount</b>	\$177,000
<b>Implementing Agency</b>	Chicago Area Project	<b>Program Agency</b>	Chicago Area Project
<b>Program Title</b>	South Suburbs Violence Prevention/Reentry	<b>Project Name (if applicable)</b>	
<b>Purpose Area (JAG only)</b>		<b>Formula Category (if applicable)</b>	

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Pursuant to Public Act 98-0050

“The sum of \$177,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs and grants to the Chicago Area Project for programs to reduce recidivism.”

The Chicago Area Project (CAP) requests the funding to support the Community Violence Prevention Program (CVPP) in the South Suburbs. The South Suburban Reducing Recidivism CVPP will be implemented through the Healthcare Consortium of Illinois (HCI).

With the movement of city residents to the Southland communities accelerating during the past decade because of public housing projects in Chicago being demolished and the current foreclosure crisis, expenditures to the area increased, however, the revenue did not increase at the same rate. Also, in 2012 the reentry services to the South Suburbs for youth and young adults being released from Illinois Departments of Corrections (IDOC) and Juvenile Justice (IDJJ) through the CVPP program were eliminated. Reentry services offer positive life altering changes for the populations that benefit from these critical services. In an effort to reduce homelessness, crime and ensure stability, HCI implemented a re-entry program to provide access to adequate and proper resources critical within our communities to eliminate recidivism. Additionally, County officials were given until Mid-April of 2013 to submit a proposal for alleviating the overcrowding conditions of the area County jail before the season of peak arrests. As a result, some offenders accused of minor crimes have been placed on electronic home monitoring as an alternative to incarceration. In an effort to allow the Southland to continue to thrive, implementing Reentry services will offer returning citizens a proper alternative as well as the ability to have a chance at a safe and healthy future.

The CVPP program provides or links youth and young adults with the following range of services, gender-specific where appropriate. For the IDOC target population, the asterisked services will be the primary services provided.

- a. Intake, referral, consent, screening, information-sharing procedures
- b. Case Management and Reentry plan
- c. Mentoring
- d. Family support and parenting skills
- e. Mental health/ATOD treatment
- f. Educational supports (emphasis on obtaining HS diploma or GED)\*\*
- g. Job/vocation training and development
- h. Housing assistance
- i. Emotional/social/life skills development
- j. Recreational support
- k. Crisis supports (clothing, food, medical needs, emergency shelter, etc.)\*\*
- l. Develop Reentry Plans to incorporate the needs of the youth/young adult

**Goals, Objectives and Performance Measures** (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)

**Goal 1: Engage targeted population of Juveniles returning from DJJ & Adults reentering from DOC**

Objective	Performance Indicator
Provide Reentry services for Juveniles released from DJJ youth centers currently on aftercare	<ul style="list-style-type: none"> <li>• Number of clients served on a monthly basis</li> <li>• Number of services provided per client</li> <li>• Number of referrals provided per client</li> </ul>
Provide Reentry services for Juveniles reentering from DJJ youth centers	<ul style="list-style-type: none"> <li>• Number of clients served on a monthly basis</li> <li>• Number of services provided per client</li> <li>• Number of referral provided per client</li> </ul>
17-24 year olds reentering from DOC facilities	<ul style="list-style-type: none"> <li>• Number of clients served on a monthly basis</li> <li>• Enter status data into the ETO System on a monthly basis</li> </ul>

**Goal 2: Build a rapport & engage with Adult & Juvenile Parole Agents**

Objective	Performance Indicator
Develop a Reentry Plan for each client	<ul style="list-style-type: none"> <li>• Number of client contacts per month</li> <li>• Number of Reentry Plans developed per month</li> <li>• Report client status to Parole Agents</li> </ul>
Coordinate with existing systems and programs	<ul style="list-style-type: none"> <li>• Number of coordinating meetings/events</li> <li>• Ensure clients' needs are met</li> </ul>
Provide links to a wide range of services	<ul style="list-style-type: none"> <li>• Number of referrals followed up with</li> </ul>

	<ul style="list-style-type: none"><li>• Number of services enrolled</li><li>• Ensure range of services are current and both gender and age specific where appropriate</li></ul>
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**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Healthcare Consortium of Illinois will contract with The Treatment Alternatives for Safe Communities (TASC) to revamp Reentry services within the Southland. TASC's Community Violence Prevention Program (CVPP) staff will be trained to engage clients in available, appropriate Reentry services in accordance with the developed Standard Operating Procedures and CVPP guidelines. TASC will engage the target population, provide links to a wide range of services, develop and implement Reentry Plans, ensure data entry of services provided in the data base and meet all deadlines for required reports. The Project Coordinator will ensure CVPP staff participate in all required training, meetings and technical assistance activities and provide feedback when requested.

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

The outlook is hopeful and expectations are high, we in the reentry communities must be careful about our own expectations of success. It is imperative to deliver a variety of evidenced-based program services in both a pre- and post-release setting, designed to ensure that the transition from prison or jail to the community is safe and successful. Several categories of programs with evidence of success include: vocational work programs, drug rehabilitation, mental & emotional assessments, individual, group and family counseling, halfway house programs, etc. Consistent evaluations of current programs are needed for better analysis and call for more of our prison expenditures to be put to this purpose to stabilize positive education, employment, and recidivism outcomes. Service providers should develop common goals that will encourage cooperation and coordination. Shared evaluative criteria and responsibility will increase provision of continuous and comprehensive services.

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
<b>Personnel</b>	Program Coordinator+ Case Manager +Fiscal Manager <b>Salaries + Benefits</b> \$60,000.00+\$28,000.00+\$8,500.00+\$26,055.00 = \$122,055.00	\$122,555.00
<b>Travel</b>	325 miles per month x12 months @ \$.565 per mile +parking @ \$50.00 per month x 12 months	\$2,803.00
<b>Equipment</b>	2 laptops (\$1,000.00 each) + 1 mobile printer(\$500.00)	\$2,500.00
<b>Commodities</b>	Office Supplies (\$87.50 per month x 12 months)	\$1,050.00
<b>Contractual</b>	Cell Service(\$1,260.00)+Modem &Connection(\$2,002.00)+Peace Circle Training(\$4,500.00)+Justice Training(\$1,500.00)+Workforce Development(\$10,550.00)+Emer. Client Funds(\$6,600.00)+Indirect Costs(\$21,680.00)	\$48,092.00
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$177,000.00</b>

Prepared by: Jaclin Davis, Director of Community Violence Prevention Program, HCI

James Lyles, Director of Finance/Contracts, HCI

Wendy McCambridge, Associate Director Federal & State Grants Unit, ICJIA



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# Memorandum

**To:** Authority Members

**From:** Wendy McCambridge, Associate Director - Federal & State Grants Unit

**Date:** August 23, 2013

**Re:** Federal and State Grants Unit Report – September 6, 2013 Authority Meeting

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The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of May 1, 2013 to July 31, 2013. During this period, FSGU headcount fell to 26.

## Grant Activities

During the reporting period, FSGU staff monitored 345 grants, representing approximately \$75,714,792 in grant funds. Monitoring included the following:

- Reviewing (720) monthly or quarterly reports: (415) data and (305) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (approximately 21) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Engaging in constant daily contact with our grantees to resolve grant-related technical assistance issues. This includes telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also receives communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff began processing 227 new agreements (grants), representing \$28,635,025 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
  - Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
  - Making necessary changes and forwarding the agreement to the grantee for signature;
  - Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and
  - Initiating an obligation and disbursing any initial funds that are requested.
-

## **Administrative Activities**

### **Meetings**

During the reporting period, FSGU staff has planned for and/or two meetings:

- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) held a council meeting on May 8, 2013.
- The IMVTPC held a Grant Review Committee meeting on July 24, 2013.
- The Authority's Budget Committee met on June 25 and on July 29, 2013 at the Authority's offices.
- Justice Assistance Grants (JAG) program planning meetings were held on July 22 and July 29, 2013 at the Michael A. Bilandic Building in Chicago.
- An Illinois Healthcares Networking Meeting was held on May 16, 2013.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

### **Conferences**

One staff member attended the Family Shelter Service – Illinois Health Cares Continuing Medical Education (CME) Event in Lisle, Illinois on May 17, 2013.

### **Training**

- One staff member attended an Illinois Health Cares Train the Trainer on 5/17/13.
- Staff conducted two Choose Respect Illinois Youth Leader Corps webinars:
  - Program Fluency Webinar on July 31, 2013
  - Evaluation Webinar on May 8, 2013.
- Staff conducted two technical assistance sessions for all former IVPA grantees that submitted renewal grant applications:
  - Illinois Health Cares and Safe From the Start program calls were held May 7<sup>th</sup> and 8<sup>th</sup>, 2013.
  - Bullying Prevention and Choose Respect Illinois program calls were held May 20, 2013.



### **Other Activities**

- 1) In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- 2) On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- 3) Staff continually updates Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- 4) Staff is improving the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- 5) FSGU staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- 6) Staff has been working closely with Fiscal Management staff to close out the following federal awards:
  - A) Justice Assistance Grants (JAG) FFY08.
  - B) National Forensic Sciences Improvement Act (NFSIA) FFY10.
  - C) State Justice Statistics (SJS) FFY11.
- 7) Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- 8) The Authority is in the process of ending its role as the state administering agency for Juvenile Accountability Block Grant (JABG) funds. The final JABG grant to be administered by the Authority will terminate in December 2013. The Illinois Department of Human Services will manage JABG funds in the future.
- 9) FSGU staff is working with Information Systems Unit (ISU) staff to maintain and improve the enhanced Grant Management Information System (eGMIS) and to devise new applications and uses for eGMIS.
- 10) Phase 2 of eGMIS development has been delayed pending the hiring of an enterprise architect. The goal is to begin to move the Authority's grant management activities into a paperless environment and to streamline and/or merge the functions of the Authority's many independent data management systems.
- 11) Staff has been heavily focused on ARRA administration and technical aspects of ARRA compliance.
- 12) Authority staff has been busy working with former IVPA staff to train them on and to begin integration of the former IVPA's programs into the Authority's systems and processes.

# Memorandum

**To:** Authority Members  
**From:** Anthony Jenkins  
**Date:** August 19, 2013  
**Re:** Information Systems Unit Report

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Since the last report to Authority members, progress has been made in the following areas of the Information Services Unit (ISU).

## The InfoNet System

One hundred and eleven (111) victim service providers use InfoNet as their data collection and reporting system. This includes 69 domestic violence programs, 33 sexual assault centers, and 9 child advocacy centers. Since the last quarterly report, the InfoNet team continued to serve its users in various ways. Some specific accomplishments during the past quarter follow.

### Technical assistance and data requests

Staff continued to provide technical assistance to InfoNet users. A total of 232 technical assistance requests were responded to during the quarter. Staff also handled an additional ten (10) requests for InfoNet data. Five (5) of these requests were received from local user agencies. Additional requests were fielded from the Chicago Metropolitan Battered Women's Network, the Illinois Coalition Against Domestic Violence (ICADV), the Illinois Department of Human Services (DHS), and the Domestic Violence Division of the Cook County Circuit Court.

### Trainings

Staff conducted an InfoNet training for domestic violence program staff from Sojourn Shelter & Services in Springfield on June 13, 2013. The training was tailored to the needs of staff and included a mix of data entry and reporting techniques, and using data for informed decision making. Seven staff attended this training, including their new executive director.

### National Survey of Victim Service Organizations

The federal Bureau of Justice Statistics (BJS) and Office for Victims of Crime (OVC) awarded a grant to Rand Corporation and the National Center for Victims of Crime (NCVC) to conduct a national survey of victim service organizations. This project marks one of the first national efforts ever toward the development of a statistical system about victim services to inform strategic planning for states and communities across the country. Data collected will be used for substantive reports on the nature and distribution of services to victims of crime and the organizations that provide them. Since ICJIA has

already made great strides in Illinois in this area with InfoNet, project leaders invited ICJIA staff to serve on a panel of experts to help guide this project.

During the quarter, staff reviewed and provided feedback regarding a set of conceptual maps and narratives developed by project leaders that show who is affected by crime (victims), victim service providers, services they may provide, and how these providers might be identified.

#### Building Safer Communities Conference, hosted by the Illinois Coalition Against Domestic Violence (ICADV)

ICJIA staff conducted a workshop as part of ICADV's national conference, Building Safer Communities, held in Springfield on June 11-12, 2013. Staff taught attendees the basics of InfoNet and what data are collected; how ICJIA collaborated with ICADV and local domestic violence programs to develop and implement the first standardized victim service database in the country; and how InfoNet data can be used by itself as well as in conjunction with other sources of data (e.g. census data, crime data) for program development, maximizing resources, and identifying potential underserved populations and service gaps. About 40 participants attended the workshop, which was well received according to evaluation forms submitted.

#### Documenting Violence Against Women: Justice Begins with Truth

Staff attended an event in Chicago on May 28, 2013 entitled, Documenting Violence Against Women: Justice Begins with Truth, hosted by the Chicago Justice Project. At this event, local radio veteran Steve Edwards moderated a discussion among criminal justice leaders, journalists, and service providers about media coverage regarding domestic and sexual violence in Chicago, and how that media coverage compares to what official data sources reveal about the topic. InfoNet data were provided as part of this event and used in the related research report, which can be found here:

<http://chicagojustice.org/research/long-form-reports/violence-against-women-in-the-news>.

#### Data Migration Utility for Women In Need of Growing Stronger (WINGS)

A new domestic violence program in Palatine known as WINGS will begin to use InfoNet in September 2013. Since this program already has a local database that tracks client and service data, staff began working with WINGS managers to create a data migration utility that will import all client and service data compatible with InfoNet at the beginning of use, and then automatically import all updated service data on a monthly basis. This will allow the Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Department of Human Services (DHS) to access WINGS' quarterly data reports through InfoNet, while also alleviating the need for WINGS staff to enter the same data into two separate databases. Staff has been working with WINGS management staff to develop data collection procedures, requirements and conversion rules.

#### Domestic Violence Outcome Measures Project

ICJIA staff continued to work with the Chicago Metropolitan Battered Women's Network (CMBWN) on a project aimed to collect long term outcome measures from victims who receive services from domestic violence programs. This project will help

ICJIA and other interested stakeholders gain insight about whether or not different victim characteristics or receipt of certain service types may influence longer term outcomes for victims. During this quarter, staff extracted InfoNet service and client data from three domestic violence programs that recently decided to participate in this project. These data will be used to determine sample sizes and strategies for surveying clients served by these three providers.

#### Illinois Department of Human Services Grant to Support InfoNet

Since 2004, ICJIA has received funding each fiscal year from the Illinois Department of Human Services (DHS) to help support InfoNet operations. During the quarter, ICJIA completed a program plan and budget for FY14 funds received. These materials were submitted to DHS as required.

#### Development/Technical

InfoNet's development and technical staff completed routine tasks this quarter required for maintaining the system. These duties included completing daily, weekly, and monthly data backups; monitoring InfoNet's batch reporting service; responding to system errors; and testing the system for need and readiness for hardware and/or software upgrades.

InfoNet's developer has been modifying InfoNet's data migration utility to be compatible with new domestic violence program user WINGS in Palatine. The developer has been revising the utility's code according to the data conversion rules provided by the InfoNet manager. The utility is targeted to be ready for the first data import in September 2013.

InfoNet's developer completed upgrading InfoNet's database server software from Structured Query Language (SQL) Server 2005 to 2008. This upgrade has helped resolve some issues experienced last quarter in the form of report failures and memory errors.

InfoNet's developer created two new, empty InfoNet databases for Northwest Center Against Sexual Abuse (Northwest CASA) in Arlington Heights because they recently opened two new satellite offices – one in Evanston and another in McHenry County. The two new databases will allow Northwest CASA to extract data from their main location and each satellite location separately, or aggregate all program data in one report.

InfoNet's developer added a new domestic violence program to ICADV's InfoNet Administrative Utility, which will allow ICADV to generate data reports for this program, a new ICADV member center.

An error was identified and fixed with InfoNet's Service Outcome Report, a report which allows funders to generate data about client satisfaction with services received.

### **Systems Support:**

Systems support continues its technical support to the agency internal and external users along with the support of the agency local and wide area networks. Maintaining, upgrading and updating the existing systems remain the top priority. Technical resources are being used to troubleshoot servers, computers and other network peripherals as needed. The agency systems, CLARIS, InfoNet, GMIS, and Web Services are being monitored and backed up. CLARIS reports are being generated on a weekly basis and the results provided to the Claris staff.

The Authority's Help Desk Remedy program is a problem request tracking system. It allows the Authority to track information about itself as well as internal and external requests placed upon our technical support staff. This information is tracked using various Remedy applications. Total number of Remedy Tickets for this quarter is one hundred and forty four.

ISU will begin working with Kathleen A. Devitt from Auditor General on auditing ICJIA's Information System Unit. The IS Review Fieldwork Summary scope is based upon staffing availability and information gathered from various documents, which may include:

- OAG Hardware & Applications Data Retrieval Form;
- Internal Control Review Checklist;
- Previous IS Findings and IS Reviews; and
- Authority Website

Working with OAS on acquiring on doubling our network speed and saving on our monthly changes, by acquiring a OPT-E-MAN switch, which is a very cost effective solution from our current 6 T1 circuits to the JRTC, because it requires fewer physical interfaces, servers and routers to build a network. Service is plug and-play with most existing equipment and utilizes standard interfaces to provide direct compatibility to your legacy equipment.

Cost for our order is:

\$570/mo – ATT Opteman 100Mb to one agency 36 mo

\$0/mo – 100 base copper handoff

\$536/mo – Opteman CIR 20Mb bronze 36 mo

\$2530/mo – ICN bandwidth 20Mb

\$3,656/mo Total, \$0 installation\*, estimated 12 week install interval

CMS records indicate our current total cost for 6 T1's at your site is \$ 4,050/mo. If you were to install Opteman service and then disconnect the 6 T1's, your projected cost savings would be \$ 600/mo.

### **Hardware:**

Staff is working with OAS and Nexum the Authority's Firewall maintenance vendor on purchasing a new Firewall system to replacing our 8 yr old current firewall servers, by purchasing this new equipment we will increase our performance, and reduced our Nexum, maintenance by \$3,000.00, this year and over \$13, 00.00 the following years.

Updated our old Web board server Dell 6850 (Webserver) operating system to Windows 2008.

### **Applications:**

#### **Web Development:**

Our Webmaster and his staff continue to update the Authority's ISU Tech Notes Resource Center on our intranet site, this section highlight useful computer related resources and tips, and tries to demystify technology and help people understand the new gizmos, and procedures.

Staff has updated UIC Police-Community Interaction project website (<http://www.icjia.org/uic>) with an authentication system that requires users to log in and view certain pages. It's a role-based authentication layer that stores the usernames and passwords in the database and can protect certain pages based on your assigned role ('Admin' or 'User' or 'Superuser' etc.)

Staff has started work on Mike Carter's website for ICJIA's leadership conference in September. The website will feature speaker bios; agenda downloads, and – eventually – embedded power points for each presentation. I plan to finish the draft of the website by next week and will gradually add content up to the day of the conference.

Staff is working on developing/creating/maintaining online applications forms for the ICJIA Community Violence Prevention Program through SurveyGizmo (providing monitoring and technical support as needed for current applications that are active on the website and creating online application forms as needed).

The Authority has complied with an email received from Christ T. Balich Counsel to the State CIO, on adding Americans with Disabilities Act information to our web site.

In compliance with the Americans with Disabilities Act and the Illinois Human Rights Act, State agencies must ensure that the employment process is accessible to persons with disabilities. Specifically, these laws require that the State provide reasonable accommodations upon request by individuals participating in all steps of the employment process. This includes the initial testing phases of the candidate selection process for state positions as well as the subsequent employment interview process. Any and all accommodation requests by applicants throughout the State employment process should be appropriately reviewed and considered by human resources staff in state hiring

agencies. If you need such an accommodation, please contact Maria Espindola at the Illinois Criminal Justice Information Authority at 312-793-8550.

<http://www.icjia.state.il.us/public/index.cfm?metaSection=About&metaPage=ohr&pageCache=false>

Staff is currently working on developing the following Illinois Criminal Justice Information Authority website enhancements:

Staff is currently developing the redesigned of the INFONET website.

Staff is currently developing a new website for the Illinois Motor Vehicle Theft Prevention Council.

Staff is currently designing a new website for the Federal State Grants Units (FSGU).

Staff is currently developing the ICJIA Public Information Database to enhance website user search functions.

Staff is currently developing the Illinois' Metropolitan Enforcement Groups (MEGs) and Multi-jurisdictional Drug Task Forces website. MEG's charged with combating mid-level drug crime. MEGs and task forces are staffed by officers representing federal, state, county, and local police agencies. In Illinois there are 22 drug task forces. The Illinois Criminal Justice Information Authority supports 19 of these task forces with federal Edward Byrne Justice Assistance Grants and 3 drug task forces are funded through the Illinois State Police.

Staff is currently developing the mobile version of the Illinois Criminal Justice Information Authority Public website.

Staff completed developing and launched the Police-Community Interaction Project website. The Police-Community Interaction Project is a joint initiative involving local law enforcement agencies in Illinois, the University of Illinois at Chicago (UIC), the Illinois Association of Chiefs of Police (ILACP) and the Illinois Criminal Justice Information Authority (ICJIA). The purpose of this project is to improve service delivery to Illinois communities by assisting law enforcement agencies in monitoring the quality of police-community interactions. By posting the findings on this website and providing agencies with comparative feedback, the project seeks to encourage evidence-based policing and self-reflection about possible methods for improving performance. At the heart of this project is the Illinois Police-Community Interaction Survey (IL-PCIS), which gives local residents the opportunity to evaluate their recent interactions with local police officers.

This survey has been validated as part of the National Police Research Platform ([www.nationalpoliceresearch.org](http://www.nationalpoliceresearch.org)) and Illinois is the first state in the nation to participate

in this cutting-edge initiative to measure police performance in new ways. The benefits to local law enforcement agencies are tangible. By having access to new diagnostic tools, police executives can evaluate their agency's performance in new ways. By collecting standardized data on the quality of police-community encounters throughout the state, the IL-PCIS project allows police chiefs to monitor their agency's progress on new indicators and learn about innovative methods to improve local public trust and confidence in the police. The Police-Community Interaction Project website is located at: <http://www.icjia.org/uic/>.

Staff created/launched the Neighborhood Recovery Initiative (NRI) Program website which is located at: <http://www.ilnri.org>. The Neighborhood Recovery Initiative is a collaborative effort of public and private agencies that provides pro-social opportunities to youth and parents in underserved communities. NRI program components work to empower youth with job training, strengthen social skills, and increase parent leadership within communities. The website provided program information and application forms for participants interested in the program.

Staff created/launched the Neighborhood Recovery Initiative (NRI) Program Internal Leads Agency website: <http://www.ilnri.org/NRILEADS/>. The Internal Leads website was created to provide agencies with links to informational materials about the three components of the NRI: Youth Employment Program, Parent Program, and Re-Entry Program. This is a secure website which requires a password to access.

Staff updated the Neighborhood Recovery Initiative External and Internal Websites by changing the Name from Neighborhood Recovery Initiative to Community Violence Prevention Program at: External website: <http://www.ilnri.org> and Internal websites: <http://www.ilnri.org/nrileads/index.cfm>.

Staff completed the Inventory Employment Restrictions Task Force website with final content at: <http://www.icjia.org/IERTF/>. Staff also created a website for the IERTF final report, it is located at: <http://www.icjia.org/IERTF2013>.

Staff created/launched the 2013 Law Enforcement Executive Leadership Workshop September 15-20, 2013 website at: <http://www.icjia.org/leadership2013/>.

Staff created/launched the ICJIA 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Planning Meetings two day event on July 22 and July 29, 2013 Meeting announcement at: <http://www.icjia.state.il.us/public/index.cfm?metastory=10259>.

Staff added the link and text description on the Illinois Statistical Analysis Center (SAC) public website homepage by adding the Criminal History and Recidivism Statistics for Prison Admission and Exit Cohorts Analysis Tool under the "Crime & Risk Factor Tools" left sidebar section at: <http://www.icjia.state.il.us/public/sac/index.cfm>, the will examine criminal history and recidivism statistics for prison admission and exit cohorts which is located at: <http://www.icjia.org/PUBLIC/SAC/tools/ICT/IllinoisCohortsTool.cfm>.



## **NEFSIS Video Conferencing**

NEFSIS (<http://www.nefsis.com/>) is an internet based video conferencing service that is used to create information and general presentations, online training materials, web conferencing, learning modules, and user desktop sharing applications.

Beginning in June 2013 we will convert to a new account with OmniJoin Video Conferencing services (<http://www.brothercloud.com/OmniJoin/>), we were migrated from NEFSIS video conferencing to OmniJoin, NEFSIS was purchased by Brothers.com who own OmniJoin, our NEFSIS account migrated to a OmniJoin account through Brothers.com will phase out NEFSIS by the end of the year.

Staff provided technical support assistances/setup to the Community Violence Prevention Program Financial Webinar through NEFSIS Videoconferencing software (32 invitees participated in the webinar) through NEFSIS videoconferencing.

Staff is currently developing INFONET User Trainings, Research and Analysis Unit trainings for other related projects, Webinars for the Federal State Grant Unit and other agency related on-line applications.

## **SurveyGizmo**

SurveyGizmo (<http://www.surveygizmo.com/>) is an online survey software solution that provides a variety of features to help in conducting a multitude of tasks including advanced market research, quick polling and quizzing, embedding forms into websites.

Staff created/launched through SurveyGizmo the Registration Form for the Illinois Criminal Justice Information Authority Edward Byrne Memorial Justice Assistance Grant (JAG) Planning Meetings at 12:30 pm to 4:30 pm, July 22 and July 29, 2013 Michael Bilandic Building, 160 North LaSalle Street, 5th Floor, Chicago, Illinois, the completed form is located at:  
<https://www.surveygizmo.com/s3/1295980/Illinois-Criminal-Justice-Information-Authority-Edward-Byrne-Memorial-Justice-Assistance-Grant-JAG-Planning-Meetings>.

Staff created/launched 4 evaluation forms to evaluate the Community Violence Prevention Program: 1) Parent Program Coordinators & Managers Evaluation Form at: <https://www.surveygizmo.com/s3/1314149/PARENT-PROGRAM-Coordiators-amp-Managers-Evaluation-Form>; 2) Youth Employment Program Evaluation Form at: <https://www.surveygizmo.com/s3/1314419/YOUTH-EMPLOYMENT-PROGRAM-YEP-Employer-Evaluation-Form>; 3) Youth Employment Program Coordinators & Managers Evaluation Form <https://www.surveygizmo.com/s3/1314574/YOUTH-EMPLOYMENT-PROGRAM-YEP-Program-Coordiators-Managers-Evaluation-Form>; and 4) YOUTH EMPLOYMENT PROGRAM (YEP) Mentor Evaluation Form <https://www.surveygizmo.com/s3/1315471/YOUTH-EMPLOYMENT-PROGRAM-YEP-Mentor-Evaluation-Form>.

## **Constant Contact**

Constant Contact (<http://www.constantcontact.com/>) is an online e-mailing marketing service which enables staff to connect and network with website subscribers through e-mails.

Staff maintains the CJ Dispatch E-mail Distribution List of subscribers to announce and highlight ICJIA publications, request for Proposals for grants that ICJIA administrates, and other newsworthy items.

Staff also maintains other e-mail distribution lists for the following:

- ICJIA Authority Board Members Distribution List
- ICJIA Summit Distribution List
- Illinois Integration of Justice Information Systems (IIJIS) E-Mail Distribution List
- INFONET Child Abuse Centers Staff E-Mail Distribution List
- INFONET Domestic Violence Program Staff E-Mail Distribution List
- INFONET Sexual Assault Program Staff E-Mail Distribution List
- Inventorying Employment Restrictions List
- Motor Vehicle Theft Prevention Council and Grant Review Committee List
- Domestic Violence Roundtable Invitation List
- Illinois Center of Excellence for Behavioral Health and Justice E-Mail Distribution List
- Other related ICJIA Distribution Lists

Currently, there are 3,428 active contacts subscribed to 16 distribution lists.

## **Webtrends Analytics**

WebTrends Analytics analyzes Web servers recorded activity on a site in a log file—a text file containing records of who visited, when they visited, the path they took through your site, and which pages they looked at when they were there. Webtrends analytics software then analyzes and reports on your web server activity.

The volume of web users has remained at high levels. Using *WebTrends* website analytics tool, it was determined that the website had 77,796 unique visitors during the period of May 2013 through July 2013, and that all new and returning visitors viewed 615,893 pages of content on the site (*See Table 1*). The website continues to be a valuable resource for our constituents.

**Table 1**

**May 2013 to July 2013 ICJIA WebTrends Activity**

<b>Months</b>	<b>File Downloads</b>	<b>Visitors</b>		
		<b>Unique</b>	<b>New Visitors</b>	<b>Returning Visitors</b>
May 2013	217,331	24,528	20,710	3,818
June 2013	199,281	23,575	19,654	3,921
July 2013	199,281	29,693	25,524	4,169
<b>Total</b>	<b>615,893</b>	<b>77,796</b>	<b>65,888</b>	<b>11,908</b>
<b>Monthly Average</b>	<b>205,298</b>	<b>25,932</b>	<b>21,963</b>	<b>3,969</b>

**Miscellaneous Applications:**

**Timesheet:**

Staff has release new version of the Authority's Timesheet Program, the Software Release Version **05162013**:

Changes in Software **5162013** include:

- Amend the TOTAL TIME OFF / EARNED heading to **TOTAL TIME OFF**
- Replace the Overtime column with EET
- Eliminate the HE Holiday Earned and HW Holiday worked column, and Other Paid Leave column
- Modify the formulas in the TOTAL TIME OFF columns so that VAC, SICK, PL, EET, COMP and HT Holiday taken will increase the TOTAL HOURS.
- Absent/Deducted will not impact the TOTAL HOURS.

**MARS (Motor Vehicle Automated Reporting System):**

**MARS** is a web-based data collection and reporting system used by the Motor Vehicle Theft Prevention Council. This system allows the Motor Vehicle Theft Prevention Council to track the progress of motor vehicle Theft prevention Task force throughout the state which is funded by grants administered by the MVTPC in making arrests, recovering stolen vehicles, and preventing motor vehicle theft and insurance fraud.

**eGMIS (Enhanced Grants Management Information System):**

eGMIS is a web-based data collection system used to administer and track grants and other procurement actions. eGMIS acts as a planning tool and as a data management tool. eGMIS keeps track of grant-specific information such as:

- Fiscal information.
- Data collected from grantees reports detailing program activities/effectiveness.
- Grantee contact information.
- Grant/grantee tasks and due dates.

Information from eGMIS is used for mandatory Reporting to the U.S. Dept of Justice.

Staff has created a new release for the .Net 1.1 EGMIS: the [Version No.] is 6.8 and the [Release Date] is 5/20/2013. This new version contains the [Grant Audit] page. This page can be accessed by EGMIS [Managers], [Grant Monitors] and [Fiscal Monitors].

**CLARIS (Clandestine Lab Reporting Information System):**

Programming staff continues to support the applications/databases code and repair problems as they arise.

Clandestine Lab Reporting Information System (CLARIS) is a web-based data collection system for reporting and analysis of methamphetamine lab seizure data used mainly by law enforcement agencies in Illinois. With CLARIS, remote users access the program and centralized database at the Authority using a Web-browser.

CLARIS is used by the Illinois Meth Response Teams and other drug enforcement groups who perform methamphetamine lab seizures. Data collected is submitted to Illinois State Police for analysis. Agencies also use CLARIS to file the required EPIC report, and to perform local monthly and annual statistical tabulations

The data will be useful in determining, among other criteria, the types, numbers, and locations of laboratories seized; manufacturing trends; precursor and chemical sources; the number of children and law enforcement officers affected; and investigative leads.

The data may also be useful to agencies in justifying and allocating current or future resources.

Claris Incidents are submitted to the designated Department of Justice (DOJ) receiving agency (El Paso Information Center – EPIC), the total Claris Transmissions for this quarter is: 174.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

# Memorandum

**To:** Authority Members  
**From:** Hank Anthony, Associate Director for Administrative Services  
**Date:** August 27, 2013  
**Re:** OAS Activities

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The Office of Administrative Services continues to support the day to day activities of the Authority to include: mail operations, supply room operation, security, reception, procurement of goods and services, vehicle maintenance, telecommunications coordination, property inventory control, Authority database maintenance, internal staff moves and travel and conference coordination activities.

# Memorandum

**To:** Authority Board Members

**From:** Lisa Stephens, General Counsel

**Date:** August 19, 2013

## **Office of the General Counsel Report for the September 6, 2013 Authority Board Meeting**

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This memorandum highlights significant events and the work performed by the Office of General Counsel since the last OGC Report.

### **Legal Advice to Authority Staff and Grant Review, etc.**

The staff of the Office of General Counsel continues to perform its role as legal advisor to the staff of the Authority and to provide legal review of grants and related documents, contracts, and the like. Since the last Authority meeting, OGC has reviewed approximately 139 grant interagency agreements, amendments and revisions, grantee contracts with vendors, sub recipients, procurement documents, etc.

OGC staff continues to make periodic and necessary modifications to the Authority form agreements and related documents in order to conform to changes in federal and state law, regulations and good practice.

OGC staff continues to regularly review Authority publications prior to release for potential legal issues.

As part of OGC's responsibilities, staff members researched a number of topics for Authority staff and provided legal advice.

### **Motor Vehicle Trust Fund Suit**

The Property and Casualty Insurance Association of America (PICCA) filed a suit in the State of Illinois in 2006. The Governor and other top Illinois State Officials (the State) are named as defendants. The suit asks for the return of over \$6 million of monies removed from the fund and for an injunction barring further removal of funds from the Trust Fund.

An agreed court order between the plaintiff and defendants was entered on June 6, 2006. The State agreed that no money would be withdrawn from the fund and the plaintiff agreed to withdraw its motion for preliminary injunction.

The defendants filed a motion to dismiss all counts of the complaint which was heard and denied in October 2006. The plaintiffs filed a Motion for Summary Judgment which was denied in January 2008. Another similar case, A.B.A.T.E of Illinois v. the State (ABATE) stayed the legal proceedings of PICCA and there are no legal proceedings proposed or undertaken to date.

In A.B.A.T.E. (ABATE ) of Illinois v. Illinois State officials ( the State), a group of motorcyclists challenged the transfer of money from the Cycle Rider Safety Training Fund to the General Revenue Fund pursuant to the Fiscal Year 2004 and Fiscal Year 2005 Budget Implementation Acts. The trial court rejected the ABATE’s constitutional and statutory challenges and granted a Motion of Summary Judgment for the State. ABATE filed an appeal with the Illinois Appellate Court, Fourth Judicial District. The appellate court affirmed the judgment of the trial court in granting the Motion of the State for Summary Judgment. On October 27, 2011, in a 6-to -1, decision the Illinois Supreme Court upheld the Illinois Appellate Court and the Sangamon County Circuit Court ruling backing the Governor and the Legislature’s ability to sweep funds.

The Office of the General Counsel of the Illinois Criminal Justice Information Authority(OGC) states that the ABATE decision may not significantly impact the PCIAA litigation because the statute section of the Illinois Motor Vehicle Theft Prevention Act that creates the Motor Vehicle Theft Prevention Trust Fund is substantially different than the statute in the ABATE case. OGC further states that the Supreme Court ruling in ABATE will not likely end the PCIAA litigation.

## **Legislation**

- ICJIA does not have any legislative initiatives at this time for the 98<sup>th</sup> General Assembly
- There are no bills pending that ICJIA actively opposes. There are several bills which involve or impact ICJIA, but these bills have been reviewed, and when necessary, modified, such that ICJIA can be neutral on said bills. The following is a list of active bills on which ICJIA is neutral:
  - SB 1862 (Sen. Rose/Rep. Brown): MEG and Drug Task Force Funding. This is an Illinois State Police initiative. Provides that the \$25 assessment for drug related and methamphetamine related offenses shall be deposited into the Criminal Justice Information Projects Fund (rather than the Drug Traffic Prevention Fund) and that moneys in the Fund received under these provisions shall be appropriated to and administered by the Illinois Criminal Justice Information Authority (rather than the Department of State Police) for funding of drug task forces and Metropolitan Enforcement Groups. The bill passed both houses and was sent to the governor on 6/26/13.
  - SB 1006 (Sen. Raoul/Rep. Zalewski): Electronic Recording Database. This bill creates an Electronic Recordings Database within ICJIA that will contain all abstract data of the numbers of investigations and types of crimes captured during electronic recordings of custodial interrogations. We worked with the sponsors to add “subject to appropriations” language and that was done; however, on the eve

of the close of the session, the bill was amended and the subject matter no longer pertained to ICJIA as an agency. The bill as amended passed both houses and was sent to the Governor on 6/26/13.

- HB 1139 (Rep. Welch/Sen. Van Pelt): Gang Crime Witness Protection Act of 2013. Creates a gang crimes witness protection program to be administered by ICJIA. ICJIA will be able to retain 2% of the moneys in the fund for administrative purposes. Any money in the Gang Crime Witness Protection Fund is to be transferred into the new Gang Crime Witness Protection *Program* Fund, and this bill includes “subject to appropriation” language. This bill was signed by the governor and is now enacted as Public Act 98-0058.
- HB 0002 (Rep. Bellock/Sen. Althoff): Grant Funds Recovery Act. This bill creates the Illinois Single Audit Commission which includes ICJIA as a member. This commission is empowered to study and evaluate Illinois’ grant making processes and procedures in order to develop a set of recommendations on grant administration in Illinois. This bill was passed enacted into law as Public Act 09-0047.
- SB 1329 (Sen. Kotowski/Rep. Madigan): FY2014 Budget Implementation Act. This BIMP included a change to the JABG fund in anticipations of the transfer of all JAGB grand administration from ICJIA to DHS. This bill was enacted into Public Act 98-0024 as of 6/19/13.
- SB 1587 (Sen. Biss/Rep. Williams): Freedom from Drone Surveillance Act. The bill sets forth the limits for use of drone surveillance by law enforcement agencies in Illinois, and requires those law enforcement agencies that have drones to report the number owned to ICJIA prior to the effective date of this act and then again each year by April 1<sup>st</sup>. ICJIA must then, in turn, publish a list of all law enforcement agencies that own drones and the number of drones they own. These lists must be published and made available to the public on a publicly available website by July 1 of each year. This bill was sent to the governor on 6/26/13. It has not yet been acted upon by the governor.
- SB 1598 (Sen. Hunter/Rep. Ford): Criminal ID-Conviction – Data. This bill requires the collection of race and ethnicity data. The bill’s provisions impact ICJIA to the extent that these new pieces of data are to be included under the term “criminal history record information” under ICJIA’s enabling statute. This bill was sent to the Governor on 6/26/13, but it has not yet been acted upon by the governor.

### **Requests for Information**

The OGC responded to 4 Freedom of Information Act Requests and a variety of general requests for information.



## **Meetings, Boards and Conferences**

ICJIA General Counsel and OGC staff attended the 2013 National Criminal Justice Association Annual National Forum on Criminal Justice in Chicago on August 5-6. Deputy General Counsel, Sean O'Brien, attended three site selection meetings and an Oversight Board meeting for Adult Redeploy Illinois; and attended the annual Department of Justice VOCA conference held in St. Louis, MO. Associate General Counsel, Junaid Afeef, represented the OGC at meetings of the Advisory Board and Board of Directors for the Center of Excellence for Behavioral Health and Justice; ICJIA's Institutional Review Board; and the Motor Vehicle Theft Prevention Council's Grant Review Committee.



ILLINOIS  
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## Memorandum

**To:** Authority Board Members  
**From:** Cristin Monti Evans, Public Information Officer  
**Date:** August 27, 2013  
**Re:** Office of Public Information Report for the September 7, 2013,  
Authority Meeting

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The Office of Public Information (OPI) designs, edits, and publishes the Authority's written materials, including press releases, the agency's annual report and other publications such as *Research Reports*, *Research Bulletins*, and *Program Evaluation Summaries*. OPI staff also responds to information requests from the public, the media, and others.

**Publications.** OPI staff edits, designs, and publishes online a variety of ICJIA publications. This quarter, OPI:

- Completed edit of *Research Report*, "St. Leonard's Ministries evaluation: Case studies of former residents of St. Leonard's House and Grace House."
- Completed edit of *Research Bulletin*, "Anti-trafficking laws and arrests in Illinois."

**Other activities.** OPI also:

- Designed artwork for reusable poster boards to be used at ICJIA events.
- Assisted in development and coordination of 2013 Edward Byrne Memorial Justice Assistance Grant Planning Workshop.
- Completed press release draft to announce Adult Redeploy Illinois' \$7 million state grant. Release is in review with ARI staff.
- Continued development and planning with webmaster of ICJIA website and sister sites. These efforts included:
  1. Homepage content development.
  2. Content development for Community Violence Prevention Program (CVPP) website.
  3. Design and content development for an internal Community Violence Prevention Program website, for use by CVPP program managers, coordinators and lead agencies.

- Assisted in implementation of Community Violence Prevention Program. These efforts included:
  1. Management of CVPP employer, employee, mentor, job training instructor, and parent leader application process and distribution.
  2. Development of informational CVPP materials
  3. Responding to e-mail and phone requests for information from program managers and lead agencies on CVPP components.
  4. Planning and participating in weekly CVPP managers meetings and internal CVPP team policy and planning meetings.
  5. Coordinating logistics and assisting with orientation of summer youth employment for 300 CVPP workers with Cook County Circuit Clerk staff.
  6. Designing CVPP Reentry Fair flyer to promote July 24 event at the Illinois Department of Juvenile Justice.
  
- Used CJ Dispatch template to promote a variety of Authority research, projects, and other initiatives. The CJ Dispatch was created via a Constant Contact subscription to more effectively and efficiently disseminate ICJIA news. The following announcements were designed, drafted, and sent to a subscriber list of almost 3,000:
  1. July 1: Call for registrants: Illinois Criminal Justice Information Authority Edward Byrne Memorial Justice Assistance Grant planning
  2. July 3: Now available: The Inventorying Employment Restrictions Task Force Final Report
  
- Fielded the following media requests:
  1. August 5: Patrick Smith of WBEZ requested information on \$400,000 JAG ARRA grant ICJIA made to the City of Rockford for integrated justice project. Information was provided on August 5.
  2. July 16: Brad Heath of US Weekly requested a list of all Illinois ORI numbers for use in deciphering Illinois data received from FBI. Mr. Heath was referred to Illinois State Police.
  3. June 6: Marissa Sherer of WFIR-TV requested juvenile arrest rates on Winnebago and statewide for past five years for use in her report on juvenile crime prevention. The rates were provided June 7.
  
- Utilized ICJIA Facebook page to publicize ICJIA resources, publications, research, requests for proposals, and other initiatives.

## Research and Analysis Unit Report September, 2013 Authority Meeting

<b>Project Name:</b>	Adult Redeploy Illinois Program Evaluation
<b>Project Type:</b>	Evaluation
<b>Internal / External:</b>	ICJIA
<b>Background:</b>	<p>Adult Redeploy Illinois is a performance-based funding program designed to offer incentives to counties to divert low-level non-violent offenders from prison through improved local services and community supervision at several pilot sites. The goal of the evaluation is to identify areas where these programs can be enhanced to improve successful outcomes for participants. The evaluation will take information gathered from interviews with program staff and data collected from program clients to monitor implementation progress and the effectiveness of specific treatment interventions. The purpose of the evaluation is to gauge progress on performance measures, as well as identify areas for improvement in these services to ensure program sustainability and replicability. The initiative is currently funded through SFY 2014 and the evaluation will assist with making a case for continued state and other funding. More information about the Adult Redeploy Illinois program can be found an associated Authority website: <a href="http://www.icjia.org/public/redeploy">http://www.icjia.org/public/redeploy</a></p>
<b>Project Status:</b>	In Progress
<b>Progress Since Last Qtr:</b>	<p>Staff has completed data collection for evaluation purposes in all 10 pilot sites, and will monitor ongoing data collection for performance measurement. Staff has completed Phase 2 interviews with program stakeholders from all pilot sites to help measure program implementation. Staff will finalize data analysis in Fall 2013 and will continue to write evaluation reports. Staff continues to provide technical assistance for new sites and counties involved in the planning process.</p>
<b>End Date:</b>	Winter, 2013-14

**Project Name:** Examining Mental Health and PTSD among Cook County Jail Detainees in Substance Abuse Treatment

**Project Type:** Applied research

**Internal / External:** ICJIA

**Background:** This project is a collaboration between ICJIA, Loyola University Chicago and the WestCare Foundation. The goal is to examine mental health, trauma exposure, and PTSD of males in substance abuse programming at the Cook County Jail. A survey will be distributed to jail detainees participating in the WestCare Foundation's Impact program. The purpose is to learn about trauma and PTSD in jail populations in order to suggest programmatic improvements to the jail and to enhance knowledge in this field of study.

**Project Status:** In Progress

**Progress Since Last Qtr:** The research team's manuscript entitled "The Prevalence of Post-Traumatic Stress Disorder and Psychiatric Problems in a Sample of Urban Jail Detainees" was accepted to the International Journal of Law and Psychiatry. Jail staff interviews are currently being conducted to be included in an ICJIA publication that will emphasize Illinois-specific policy implications.

**End Date:** Winter, 2013-14

**Project Name:** Illinois Department of Juvenile Justice Recidivism Study

**Project Type:** Statistical analysis

**Internal / External:** ICJIA

**Background:** Supported by a grant from the American Statistical Association, Bureau of Justice Statistics Small Grants program, the goal of the project is to conduct an in-depth analysis of Illinois juvenile recidivism rates. This study uses various advanced statistical techniques including multilevel modeling, survival analysis, and markov modeling to examine recidivism rates for all juveniles released from corrections in SFY2005 - 2007. The study employs multiple measures of recidivism, including re-arrest for new offenses post-release from juvenile corrections, readmission into a juvenile correctional facility, and admission into an adult facility. The purpose of the study is to provide policymakers with in-depth information on patterns of recidivism for various demographic and crime type subgroups of juvenile offenders. A newly released report contains survival analyses for new court admissions as well as technical violators.

**Project Status:** Complete

**Progress Since Last Qtr:** The final report is available on the ICJIA website.

**End Date:** Summer, 2013

**Project Name:** Evaluation of Chicago Youth Crisis Intervention Team (CIT) Training for Law Enforcement (Year 2)

**Project Type:** Evaluation

**Internal / External:** ICJIA

**Background:** The Chicago Police Department, in conjunction with the National Alliance on Mental Illness (NAMI), established its 40-hour Youth-Crisis Intervention Team training to teach officers how to better respond to mental health crises among juveniles. The goal of the study is to evaluate the program to improve and enhance training practices. The study measures pre- and post-training knowledge; retention of the training material; satisfaction with the training; and the intentions and use of training materials in the field. This is a three-year evaluation project, but a report of findings will be completed for each year.

**Project Status:** In Progress

**Progress Since Last Qtr:** A draft of the report will be completed by Winter 2013-14.

**End Date:** Winter, 2013-14

**Project Name:** Inventory of Illinois State Agency Employment Restrictions for Persons with Criminal Records

**Project Type:** Workgroup

**Internal / External:** ICJIA

**Background:** The Task Force on Inventorying Employment Restrictions Act [20 ILCS 5000] provides for the formation of a Task Force to review all state agencies' statutes, administrative rules, policies and practices that create restrictions for employment of persons with a criminal background, and to report to the Governor and General Assembly by June 30, 2013 those restrictions and their impact on employment opportunities. The Authority provided staff support to the Task Force in collecting and collating information received from all state agencies.

**Project Status:** Complete

**Progress Since Last Qtr:** The Task Force finalized its recommendations and submitted its report to the General Assembly and the Governor's Office on June 28, 2013. The report is published on the ICJIA website.

**End Date:** Summer, 2013

**Project Name:** Adult Prisoner Criminal History Analysis Web-based Tool

**Project Type:** Database design

**Internal / External:** ICJIA

**Background:** Supported by a grant from the U.S. Department of Justice, Bureau of Justice Statistics, the goal of this project is to develop a new web-based analysis tool that allows users to explore patterns of prior criminal history of prisoners admitted to the Illinois Department of Corrections over the last decade. A dataset comprised of de-identified prison records and corresponding criminal history records is being built, as well as a web-based user interface. Users of the tool will be offered combinations of crime categories and prisoner characteristics from which to choose, and will be shown results for the prior ten years. The purpose of the tool is to assist users in making informed sentencing and corrections policies by providing information in a format that does not currently exist in Illinois, and to inform the public about Illinois-specific incarcerated populations.

**Project Status:** Complete

**Progress Since Last Qtr:** Staff have assembled all data for the tool, which is now live on the SAC website. Criminal History is available for IDOC admissions and criminal history and recidivism (restricted to three years or no restriction optional) for IDOC exits. In the coming months, the tool will be coded to show probation-sentenced populations.

**End Date:** Summer, 2013

**Project Name:** Evaluation of St. Leonard's Ministries Transitional Housing for Formerly Incarcerated Individuals

**Project Type:** Evaluation

**Internal / External:** ICJIA

**Background:** St. Leonard's Ministries operates two transitional residential programs for individuals leaving prison--St. Leonard's House for men and Grace House for women. The goals of the study are to identify program components that are effective in contributing to successful resident outcomes, as well as to learn about the programs' residents and operations. This information will educate criminal justice professionals and the public about the potential benefit of a long-standing, structured reentry program for formerly incarcerated men and women.

**Project Status:** In Progress

**Progress Since Last Qtr:** The case study report, Evaluation of St. Leonard's Ministries: Case studies of former residents of St. Leonard's House and Grace House (Part 1 in a series), is in review, along with separate reports focused on women clients (Grace House) and male clients (St. Leonard's House). A report summarizing the findings of field observations and staff interviews at Grace House (Part 2 in a series) is in review. A report describing the findings of field observations and staff interviews at St. Leonard's House is being drafted.

**End Date:** Spring, 2015

**Project Name:** Study of Restorative Justice Programs for Youth in Illinois

**Project Type:** Survey

**Internal / External:** ICJIA

**Background:** The goals of the study are to measure the extent to which agencies dealing with youth have incorporated components of restorative justices in response to youth misconduct, and to create an inventory of those restorative justice practices currently being used in Illinois. A web-based survey of all relevant agencies in the state was conducted and the responses from over 100 agencies analyzed. The purpose is to provide comprehensive information to program developers and administrators on the types of restorative practices used in Illinois and the extent to which they follow the basic framework of restorative justice.

**Project Status:** Complete

**Progress Since Last Qtr:** This report was published April 2013 and is on the ICJIA website.

**End Date:** Spring, 2013



**Project Name:** Report on Illinois Juvenile Justice and Risk Factor Data, 2009-11  
**Project Type:** Statistical summary  
**Internal / External:** ICJIA  
**Background:** Supported by a grant from the Illinois Department of Human Services on behalf of the Juvenile Justice Commission, the goal of this project is to compile a broad range of Illinois juvenile justice and associated risk factor data into one comprehensive reference document to be updated annually. Data trends on every aspect of the juvenile justice system are identified, as well as those of associated community, social and school related risk factors. These data will be made available on the R&A website in the Data Section. Information on new legislation or statewide juvenile justice initiatives is updated, as well as information on such special issues as disproportionate minority contact, status offenders in secure detention, and juvenile mental health issues. The purpose is to provide policymakers and practitioners with current and relevant information to assist in developing informed planning and policy initiatives.

**Project Status:** In Progress  
**Progress Since Last Qtr:** The report was submitted for executive review. The juvenile justice and risk factor datasets are in the process of being posted on the Authority's website.  
**End Date:** Fall, 2013

**Project Name:** Community Violence Prevention Program Evaluation: The Reentry Program Evaluation  
**Project Type:** Evaluation  
**Internal / External:** ICJIA  
**Background:** Under the umbrella of the Community Violence Prevention Program (CVPP), the reentry program will serve formerly incarcerated youth returning to Chicago communities by providing or linking them to services. The goal of the evaluation is to learn about the program and determine whether it meet its goals and objectives through a program database, surveys, and interviews. The purpose of the evaluation is to share information learned to improve the program and guide funding decisions.

**Project Status:** In Progress  
**Progress Since Last Qtr:** A survey was created and approved by the IRB. Interviews with Reentry case managers will take place in September 2013.  
**End Date:** Spring, 2014

**Project Name:** Community Violence Prevention Program Evaluation: Youth Employment Program  
**Project Type:** Evaluation  
**Internal / External:** ICJIA  
**Background:** Under the umbrella of the Community Violence Prevention Program (CVPP), the Youth Employment Program (YEP) will prepare 1,800 young people between the ages of 16 and 24 through workforce development training and one-on-one mentoring for summer employment in businesses and community organizations in 24 Chicago and South Suburban neighborhoods. The goal of the evaluation is to learn about the program and determine whether it meet its goals and objectives through a program database, surveys, and interviews. The purpose of the evaluation is to share information learned to improve the program and guide funding decisions.  
**Project Status:** In Progress  
**Progress Since Last Qtr:** Seven survey forms were created for the evaluation and approved by the IRB. Over 1,000 surveys have been collected and entered in a database. Staff made numerous presentations to YEP staff to guide their administration of evaluation survey forms. All surveys will be distributed by September 2013.  
**End Date:** Spring, 2014

**Project Name:** Community Violence Prevention Program Evaluation: The Parenting Program.  
**Project Type:** Evaluation  
**Internal / External:** ICJIA  
**Background:** Under the umbrella of the Community Violence Prevention Program (CVPP), the parenting program will prepare 1,010 parent leaders to conduct parent-driven community service projects in 24 Chicago and South Suburban neighborhoods. The goal of the evaluation is to learn about the program and determine whether it meet its goals and objectives through a program database, surveys, and interviews. The purpose of the evaluation is to share information learned to improve the program and guide funding decisions.  
**Project Status:** In Progress  
**Progress Since Last Qtr:** Four survey forms were created for the evaluation and approved by the IRB. Three were translated to Spanish. Over 1,000 surveys have been collected and entered in a database. Staff made numerous presentations to Parenting Program staff to guide their administration of evaluation survey forms. All surveys will be distributed by September 2013.  
**End Date:** Spring, 2014

**Project Name:** Illinois Criminal Justice Cost-Benefit Model Development  
**Project Type:** Statistical analysis  
**Internal / External:** ICJIA  
**Background:** The goal of this project is to implement a comprehensive cost-benefit model for the Illinois criminal justice system based on the work by the Washington State Institute of Public Policy (WSIPP). The purpose is to use the model to identify the Illinois-specific costs and benefits of the criminal justice system and its programs and policies.  
**Project Status:** In Progress  
**Progress Since Last Qtr:** Staff are finalizing the WSIPP model inputs required to examine general prison and probation programs' costs and benefits. Prison and probation cohorts have been completed. SPAC is collecting the program cost data that is still required. Staff is close to being able to produce cost-benefit analyses of IDOC programming.  
**End Date:** Fall, 2013-14

**Project Name:** Statewide Juvenile Disproportionate Minority Contact (DMC) Assessment  
Technical Assistance  
**Project Type:** Statistical analysis  
**Internal / External:** ICJIA  
**Background:** The U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention requires that Illinois conduct a formal methodological study to explore disproportionality of youth in the juvenile justice system, and possible contributing mechanisms. R&A staff is providing technical assistance to the DMC Subcommittee of the Juvenile Justice Committee in terms of sampling and data collection strategies. The first phase of the technical assistance was to analyze race and ethnic distributions of juveniles recorded in the TRACKER probation case management system in 19 of the 41 counties targeted in the Statewide DMC Assessment.  
**Project Status:** Complete  
**Progress Since Last Qtr:** The final report was submitted to OJJDP on March 31, 2013.  
**End Date:** Fall, 2013

**Project Name:** River Valley Juvenile Detention Center Mental Health Program Outcome Evaluation  
**Project Type:** Evaluation  
**Internal / External:** ICJIA  
**Background:** The mental health program at River Valley Detention Center conducts court-ordered psychological reports for juveniles in Will and Kankakee counties. The psychological reports inform judges of youth mental health history and provide recommendations addressing any barriers that may negatively influence their criminal justice system involvement. The goal of the study is to evaluate the utility of court-ordered psychological reports and their influence on justice-involved youth outcomes. The study measures youth re-arrest rates and subsequent detention stays and use of court-ordered psychological reports by county criminal justice professionals.  
**Project Status:** In Progress  
**Progress Since Last Qtr:** A draft of the report was completed in March 2013 and is in review. The final report will be published online by Winter 2013-14.  
**End Date:** Winter, 2013-14

**Project Name:** Examination of Anne's House Residential Program for Trafficking Victims  
**Project Type:** Program profile  
**Internal / External:** ICJIA  
**Background:** Anne's House is a residential home for women and girls who are domestic (non-international) victims of sex trafficking. The goal is to describe Anne's House during its first 18 months of operation its program services and its participants. The purpose is to share the program model with other jurisdictions.  
**Project Status:** Complete  
**Progress Since Last Qtr:** The research bulletin was published in February 2013 and is available on the ICJIA website.  
**End Date:** Spring, 2013

**Project Name:** Residential Programs for Trafficking Victims in the U.S.  
**Project Type:** Survey  
**Internal / External:** ICJIA  
**Background:** The goal is to learn about potential residential programs for victims of trafficking in order to create a national inventory. Staff surveyed potential residential programs operating in the United States. The purpose is to gauge the nature and extent of residential programs for victims across the country.  
**Project Status:** In Progress  
**Progress Since Last Qtr:** A draft of the report is in review.  
**End Date:** Summer, 2013

**Project Name:** Summary of Anti-trafficking Laws and Arrests in Illinois  
**Project Type:** Statistical summary  
**Internal / External:** ICJIA  
**Background:** The goal is to describe current trafficking- and prostitution-related laws and corresponding arrests under those laws. The research bulletin examines the recent changes to federal and state law, as well as the number of trafficking-related arrests by year and region from 2006 to 2011. The purpose is to gauge the impact of legislation on arrest trends.  
**Project Status:** In Progress  
**Progress Since Last Qtr:** A draft of the research bulletin is in review.  
**End Date:** Summer, 2013

**Project Name:** Profiles of Illinois Multi-jurisdictional Drug Task Forces  
**Project Type:** Program profile  
**Internal / External:** ICJIA  
**Background:** For more than 20 years ICJIA has been awarding federal funding to local agencies to support multi-jurisdictional enforcement groups (MEGs) and drug task forces. The goal of the project is to produce statistical profiles that provide a general overview of the drug problems in the various jurisdictions and share MEG/TF responses to these problems. By using data provided directly by the MEG/TF units, these profiles can provide information to MEG and task force directors and policy board members to guide decision-making and the allocation of resources.

**Project Status:** Ongoing  
**Progress Since Last Qtr:** All of the 19 drug task force profiles have been published and posted on the ICJIA website as of February 2013.  
**End Date:**

**Project Name:** Police-Community Interaction Survey: Website Technical Assistance  
**Project Type:** Database design  
**Internal / External:** ICJIA  
**Background:** The Center for Research in Law and Justice at the University of Illinois at Chicago was awarded a Justice Assistance Grant (JAG) from ICJIA to build the first statewide system to collect and report on citizen satisfaction with police in the context of traffic incidents and citizens' reporting of criminal incidents. ICJIA staff has been asked to provide technical assistance in building a web-based data reporting mechanism that will allow police chiefs to access aggregate reports on how citizens rate their officers in terms of procedural fairness, respectfulness and professional demeanor during citizen-police interactions.

**Project Status:** In Progress  
**Progress Since Last Qtr:** Survey data was loaded and results displayed on the website for viewing by participating police chiefs.  
**End Date:** Fall, 2013

**Project Name:** Advanced Web Access to Illinois Criminal Justice Data  
**Project Type:** Database design  
**Internal / External:** ICJIA  
**Background:** Initially supported by a grant from the U.S. Department of Justice, Bureau of Justice Statistics, the goal of this on-going activity is to continually update the web-based data infrastructure that fully supports mapping and trend analysis of Illinois adult and juvenile criminal justice and associated risk factor data. The purpose of this activity is to provide web access to the Authority's Clearinghouse holdings of data to both outside users and ICJIA staff, and offer the capability to produce user-specified maps and graphs in several data tools.

**Project Status:** Ongoing  
**Progress Since Last Qtr:** Staff continues to update and add data sets to the SAC website. During the last quarter, data on juvenile justice, drug seizures and population characteristics by age/race/ethnicity were added.

**End Date:**

**Project Name:** Campus Crime Report Series: Trends at Illinois Community Colleges  
**Project Type:** Statistical summary  
**Internal / External:** ICJIA  
**Background:** The goal of the project is to analyze trends in violent and property crimes reported at two-year (community) colleges in Illinois, using Clery Act data reported by college administrators to the U.S. Department of Education. Data on prevalent offense types, and location of crime occurrence, will be analyzed. The purpose is to inform school administrators, policymakers and the public on college campus crime trends.

**Project Status:** In Progress  
**Progress Since Last Qtr:** Staff completed a draft report which is under staff review, with anticipated publication on the Authority's website during the next quarter.

**End Date:** Winter, 2013-14

**Project Name:** Audit of the Illinois Criminal History Record Information System, 2013  
**Project Type:** Statistical analysis  
**Internal / External:** ICJIA  
**Background:** ICJIA is mandated by statute to conduct periodic audits of the Illinois state central repository for criminal history record information (rap sheets) which is maintained by the Illinois State Police. The goal of the project is to document the accuracy, completeness and timeliness of the information in the CHRI system, with a particular focus on court dispositions. The purpose of the project is to provide the Illinois State Police with feedback on limitations in their current system that may require remedial action, as well as to provide recommendations to inform future federal grant applications for state criminal history record improvements.

**Project Status:** In Progress  
**Progress Since Last Qtr:** During this next quarter, project staff will set the data collection parameters, in consultation with the Illinois State Police, and request updated circuit clerk data to serve as primary source documents for the audit of court disposition information in the CHRI System.

**End Date:** Summer, 2014

**Project Name:** Report on Hate Crime in Illinois and Nationally, 1997-2009  
**Project Type:** Statistical summary  
**Internal / External:** ICJIA  
**Background:** The goal of this project is to conduct an analysis of hate crime data mandated by state law to be reported by law enforcement agencies to the Illinois Uniform Crime Reporting program. A comprehensive analysis of compliance with data reporting mandates was conducted, along with detailed analyses of observed hate crime trends, offenses and motivation types, location, and victim and offender characteristics. Comparison to national trends as reported to the FBI's Uniform Crime Reporting program were also made. The purpose is to inform policymakers and the public on the prevalence of this crime motivation in Illinois compared to the rest of the country.

**Project Status:** In Progress  
**Progress Since Last Qtr:** Staff has completed a draft report, which is in executive review. It is anticipated that the report will be published on the Authority website during the next quarter.

**End Date:** Fall, 2013



**Project Name:** Evaluation of Illinois Multidisciplinary Domestic Violence and Sexual Assault Teams

**Project Type:** Evaluation

**Internal / External:** Research Sponsored by ICJIA Grant

**Background:** In this ICJIA-sponsored research, researchers from the University of Illinois at Springfield examined the operation of multidisciplinary team (MDT) programs currently operating in McLean, Kankakee, St. Clair and Peoria counties in Illinois. Multidisciplinary teams aim to bring together several components of the criminal justice and victim service systems in a coordinated approach to effectively process cases and provide support and service to victims. Three of the MDTs were formed to address domestic violence and one to address sexual assault cases. The study assesses to what extent the programs operated collaboratively, how victims were served and what efforts were made to hold the offender accountable. In addition, the evaluation of such programs is consistent with the current need to identify evidence based programming and practices in the criminal justice system.

**Project Status:** Complete

**Progress Since Last Qtr:** The final report was published in August 2013. Findings show that these types of multidisciplinary teams provide numerous benefits in terms of service and coordination.

**End Date:** Summer, 2013

**Project Name:** Evaluation of Mental Health Courts in Illinois  
**Project Type:** Evaluation  
**Internal / External:** Research Sponsored by ICJIA Grant  
**Background:** In this ICJIA-sponsored research, researchers from Loyola University Chicago are conducting the assessment and evaluation of mental health courts operating in Illinois. The project will inventory the current courts in Illinois and assess what barriers were in place for those courts that did not materialize. A more thorough evaluation will be conducted on specific courts in an effort to gauge their operations, effectiveness and outcomes. Loyola's methodology and study design includes a mixed methods approach, including quantitative data from program operations and client outcomes, as well as qualitative data stemming from interviews and focus groups with the court stakeholders. Special attention will be paid to the multidisciplinary roles of the court teams and the boundary-spanning that they are required to do.

**Project Status:** In Progress  
**Progress Since Last Qtr:** The evaluation team has submitted two chapters for review with additional chapters forthcoming.  
**End Date:** Fall, 2013

**Project Name:** Cook County State's Attorney's Office Deferred Prosecution Program  
**Project Type:** Evaluation  
**Internal / External:** Research Sponsored by ICJIA Grant  
**Background:** In this ICJIA-sponsored research, the evaluation team from Loyola University Chicago will assess the implementation and operation of the Cook County State's Attorney's Office's Deferred Prosecution Program (DPP). The DPP accepts eligible first time, non-violent felony offenders into a program that will dismiss the felony charge if the participant satisfactorily completes all program requirements. The goal of the program is to offer these low-level offenders an opportunity to keep a felony conviction, and its collateral limitations, off their record.

**Project Status:** In Progress  
**Progress Since Last Qtr:** The study is underway and meetings have been held with program stakeholders. An introductory meeting was held in January 2013 with the researchers from Loyola University and the Cook County State's Attorneys Office.  
**End Date:** Winter, 2014

**Project Name:** Current Criminal Justice Trends Fact Sheets  
**Project Type:** Statistical summary  
**Internal / External:** ICJIA  
**Background:** The goal of this project is produce fact sheets on current criminal justice trends and topics, as a continuing feature of the Statistical Analysis Center website. These factsheets highlight the latest trends in the criminal justice system overall, and within a wide array of interest area, such as campus crime reporting and the aging of the Illinois prison population. The purpose of these factsheets is to provide citizens and policy makers the latest information on various aspects of the Illinois criminal justice system.

**Project Status:** Ongoing  
**Progress Since Last Qtr:** Staff continues to worked to develop fact sheets using clearinghouse data, to be published on the Authority's website.  
**End Date:**

**Project Name:** Illinois Sentence Policy Advisory Council Research Support  
**Project Type:** Statistical analysis  
**Internal / External:** ICJIA  
**Background:** The Sentencing Policy Advisory Council (SPAC) is a nonpartisan group of 18 key stakeholders from across the state and local criminal justice systems, including members of all three branches of government, victims rights advocates and academics. Created in 2009, the Council is charged with collecting and analyzing information related to sentencing, crime trends, and existing correctional resources for the purpose of determining how proposed changes in sentencing policies will impact the criminal justice system. R&A staff are currently the primary source of research expertise and technical assistance to the Council. To date, staff has assisted in producing a data gap report, a retrospective analysis of trends in crime and sentencing, and a statistical model for system wide fiscal impact statements. R&A staff will continue to provide research and technical support as SPAC's work develops.

**Project Status:** Ongoing  
**Progress Since Last Qtr:** Staff continues to provide support to SPAC. This quarter staff provided assistance in analyzing likely cost outcomes for bills that would enhance sentencing.  
**End Date:**

**Project Name:** Risk, Assets, and Needs Assessment (RANA) Task Force Support  
**Project Type:** Workgroup  
**Internal / External:** ICJIA  
**Background:** The Crime Reduction Act of 2009 created the Risks, Assets and Needs Assessment Taskforce to facilitate the adoption of a standardized assessment instrument for all levels of the criminal justice system in Illinois for a coordinated and effective approach to offender assessment and risk management. The goal of the project is to serve on this taskforce and assist in identifying criteria by which to assess the different instruments under consideration.

**Project Status:** Ongoing  
**Progress Since Last Qtr:** Orbis Partners was the selected vendor, and implementation of the Level of Service Inventory-Revised (LSI-R) instrument has commenced. The initial work is focusing on a module for parole services. An Information Technology work group is coordinating with Cook County personnel to facilitate the automation of their IDOC commitment data.

**End Date:**

**Project Name:** Juvenile Redeploy Illinois Program Monthly Data Reports Database Development  
**Project Type:** Database design  
**Internal / External:** ICJIA  
**Background:** The Juvenile Redeploy Illinois program is designed to provide services to youth between the ages of 13 and 18 who are at high risk of being committed to the Department of Juvenile Justice. The goal of the project to provide research support and technical assistance to the four pilot site counties by providing a standardized automated mechanism to report monthly data about program participants and the services they received. The initial phase of the project was the development of paper monthly data report, followed by an Access database deployed out to each program administrator. During the final phase of the project, a web-based data collection tool is being developed to supercede the Access database. The purpose is to obtain detailed information on Redeploy Illinois program participants and services to inform program administrators about participant needs and gaps in services, and to inform the Oversight Board of program progress.

**Project Status:** In Progress  
**Progress Since Last Qtr:** Work continues on the web interface that will eventually replace the Access database being used by site coordinators for data input. ICJIA staff has completed data entry of reports into the web-based prototype for all of calendar year 2012, web specialists are in the process of creating canned reports that can be generated from the web-based system, and two Redeploy Illinois sites will be testing the new web interface with their February data.

**End Date:** Fall, 2013

**Project Name:** Cook County Domestic Violence Court Help Desk Check-In Database Development

**Project Type:** Database design

**Internal / External:** ICJIA

**Background:** The goal of this technical assistance project is to develop and maintain a client tracking database for the Help Desk Check-In at the Cook County Domestic Violence Courthouse. Victims of domestic violence seeking court services at the courthouse are directed to various stations within the Help Center, where they can meet with assistant state's attorneys, victim advocates, and pro bono legal assistance in furtherance of their court case or filing of civil orders of protection. The database tracks utilization of services offered and the time spent by victims in the Help Center. The purpose of the project is to provide the Court Administrator with data necessary for the most efficient allocation of resources within the court house.

**Project Status:** Ongoing

**Progress Since Last Qtr:** Staff continues to provide technical assistance in administering and maintaining the database used at the Help Desk. Staff also have assisted the Help Desk staff in preparing automated reports that describe the Help Desk clients.

**End Date:**

**Project Name:** Illinois Family Violence Coordinating Council (IVPCC) Integrated Protocol Initiative Arrest Grant - Technical Assistance

**Project Type:** Workgroup

**Internal / External:** ICJIA

**Background:** The IFVCC Integrated Protocol Initiative (IPI) Arrest Grant from Office of Violence against Women (OVW) has as its goal the statewide adoption, training and implementation of protocols for law enforcement, prosecution, judiciary, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities. ICJIA staff serves on the Advisory Committee made up of representatives from IVPCC, local councils and 23 judicial circuits. The purpose of that committee is to update the Illinois Model Protocols for Domestic Violence for Law Enforcement, Prosecution and the Judiciary, assess the progress of the multidisciplinary statewide training efforts on the revised protocols, and conduct follow-up on protocol implementation.

**Project Status:** In Progress

**Progress Since Last Qtr:** With the merger of IVPA and ICJIA, research staff will continue to serve in an advisory capacity rather than as an official designee of ICJIA's Executive Director. A continuation grant proposal has been submitted to the Office of Violence Against Women (OVW) to continue this project.

**End Date:** Spring, 2014

**Project Name:** Research Support to ICJIA Grants Unit  
**Project Type:** Technical assistance  
**Internal / External:** ICJIA  
**Background:** The goal of this ongoing activity is to provide research and analysis support to the ICJIA Grants Unit in several key areas. This includes providing information on evidence based practices for grants solicitations, data on crime trends and target populations to be served, advice in setting appropriate program goals and objectives, and providing technical assistance in improving the quality of the program data collected as a requirement of grant funding.

**Project Status:** Ongoing  
**Progress Since Last Qtr:** Staff provided substantial support to the implementation of the Community Violence Prevention Program (CVPP) by providing program models for the Youth Employment Program and the Parent Program. Performance indicators have been developed for those components as well as the Reentry component. Staff also provided research support to the Violence Against Women Act (VAWA) and Victims of Crime Act (VOCA) grants manager and monitors through data entry of grantee progress reports in preparation for submittal of the required federal Annual Progress Reports. In addition, staff completed work on a web-based VAWA data reporting mechanism that will be used by grantees to report their grant-funded progress directly to ICJIA grant monitors. Research staff also produced a report on Illinois Crime Trends and Current Criminal Justice Issues for the JAG Planning Workshop. Staff has begun to prepare material for the Victim Services Ad Hoc Committee strategic planning meeting to be held in October.

**End Date:**

**Project Name:** Kane County State's Attorney's Office Evidence-Based Decision Making Tool Technical Assistance

**Project Type:** Technical assistance

**Internal / External:** ICJIA

**Background:** The Kane County State's Attorney's Office approached ICJIA to develop an evidence-based risk, assets and needs assessment tool to help inform plea decisions. The goal of the project is the development of an automated tool calibrated to Kane County that will assist state's attorneys in compiling and evaluating defendant information relevant to their plea decisions. Data on 500 cases completed in 2007 are being collected by Kane County staff, and will be used to develop appropriate weights for each data element. The purpose is to standardize information acquisition and decision-making in the county's State's Attorney's Office, using evidence-based practices.

**Project Status:** In Progress

**Progress Since Last Qtr:** Work has begun on linking the Kane County felony case data with the corresponding criminal history data for the recidivism analysis.

**End Date:** Fall, 2013

**Project Name:** Clearinghouse of Criminal Justice Information

**Project Type:** Technical assistance

**Internal / External:** ICJIA

**Background:** The Authority serves as a statewide clearinghouse for statistics, research studies and other information about all aspects of criminal justice system to facilitate the improvement and coordination of all aspects of law enforcement, prosecution and corrections, and to provide this information for the establishment of grant funding priorities. Staff also handle requests for information from outside requestors, including legislators, the media, other agencies and citizens. The datasets housed in the clearinghouse are updated and augmented regularly and posted on the Authority's website for use in various internal statistical projects for ease of access by outside users.

**Project Status:** Ongoing

**Progress Since Last Qtr:** Staff continues to answer information requests as scheduled. In addition, staff completed several large requests, including trends in juvenile arrest in Cook and DuPage Counties, updates to data trends for the JAG Planning Workshop, and NCJA presentation on MEGs and Drug Task Forces; and updates to juvenile justice and risk factor data for the Juvenile Justice Commission. During the next quarter, staff will begin to update the website with datasets included in the latest Juvenile Justice System and Risk Factor Data report.

**End Date:**

**Project Name:** Illinois Criminal History Record Information (CHRI) Ad Hoc Data Dissemination for Research

**Project Type:** Technical assistance

**Internal / External:** ICJIA

**Background:** The Authority has entered into a data sharing partnership with the Illinois State Police, whereby Illinois criminal history record information (CHRI) data is made available by ICJIA staff to bonafide research projects and information requests. Outside researchers enter into CHRI User Agreements to gain access to CHRI data for their research. ICJIA staff also use the CHRI data to answer requests for statistical information that cannot be derived from other aggregate datasets. The on-going dissemination of CHRI data also involves partnering with researchers to develop new methodologies for data manipulation and interpretation, based on the unique sample populations under study.

**Project Status:** Ongoing

**Progress Since Last Qtr:** During the last quarter, CHRI data were disseminated to researchers from Loyola University, University of Illinois at Springfield and Roosevelt University. CHRI User Agreements were initiated on behalf of Loyola University.

**End Date:**

**Project Name:** Arrest-Related Deaths (Deaths in Law Enforcement Custody Data Collection Program)

**Project Type:** Technical assistance

**Internal / External:** ICJIA

**Background:** The Federal Deaths in Custody Reporting Act requires states to compile and report quarterly to the U.S. Department of Justice, Bureau of Justice Statistics the number and circumstances of deaths of people held in various facilities for criminal offenses. Since 2004, ICJIA has collected Illinois arrest-related deaths report forms on behalf of BJS and forwarded such forms when received. Supported by a grant from BJS, the goal of the project is to continue to identify and submit cases, obtain any missing information on circumstances and manner of death, and promote awareness of the reporting requirement. To that end, a web page on the ICJIA website has been developed to facilitate arrest-related deaths reporting, and a short web-based survey of coroners and medical examiners has been developed. The purpose is to provide BJS with complete data from Illinois. More information about the DCRA program can be found at:  
<http://www.icjia.org/public/index.cfm?metasection=Data&metapage=dicra>

**Project Status:** Ongoing

**Progress Since Last Qtr:** Staff submitted all ARD eligible cases for 2012 to RTI, and continue to compile reports for 2013.

**End Date:**



## **New Publications – May 18, 2013 – August 16, 2013**

### **ICJIA Research Report: *Inventorying Employment Restrictions Task Force Final Report***

July 1, 2013

### **ICJIA Research Report: *Multi-site Evaluation of the Multidisciplinary Team (MDT) Approach to Violence Against Women in Illinois***

August 13, 2013

## **Meetings**

- Staff coordinated and attended regular meetings of the Task Force on Inventorying Employment Restrictions and its various workgroups throughout May and June in order to complete the final report on June 28.
- Staff attended the Justice and Health Initiative Steering Committee meeting on May 22 to participate in discussions about Medicaid reform for criminal justice populations with mental health issues, and about other mental health-related research projects including evaluations of Chicago Police Department Crisis Intervention Training and mental health courts, and possible involvement in the Cook County Jail Therapeutic Community.
- Staff participated on a conference call on the May 30 with officials from Macon County and Redeploy board members to discuss program data issues.
- Staff participated in the Justice and Health Initiative Steering Committee Behavioral Health workgroup meeting on June 4. There was a discussion between service providers and justice administrators about intersections and implications of the Affordable Care Act.
- Staff attended the “Do the Math” meeting on June 4, hosted by the John Howard Association and Sentencing Policy Advisory Council, regarding strategies for reducing correctional populations.
- Staff attended the Community Violence Prevention Program (CVPP) Lead Agency meeting at the Fellowship Connection Center in Chicago on June 4 to conduct a SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis on the CVPP work completed thus far.
- Staff participated in a meeting with Social Solutions regarding the data field development for the Community Violence Prevention Program (CVPP) Reentry program on June 6.
- Staff participated in the ICJIA Board meeting on June 7.
- Staff attended the Chicago Safe Start Advisory Board meeting on June 11.
- Staff participated in a GoTo meeting on June 14 with sites participating in the Parenting Program under the Community Violence Prevention Program (CVPP).
- Staff attended the Adult Redeploy Illinois Oversight Board Special Meeting on June 17.
- Staff attended meetings with Illinois Coalition for Youth and Voices for Illinois Children on June 17 to discuss the Authority’s Afterschool Program.
- Staff met with the Safety Net Work Grantee for informal grant recovery hearing on June 19.
- Staff met on June 20 with Illinois Juvenile Justice Commission Director Heidi Mueller to discuss the Authority’s future juvenile justice research work.
- On June 24, staff attended the Juvenile Justice Leadership Council meeting.
- On June 26, staff attended the Illinois Children’s Mental Health Summit in Bloomington.
- Staff met with University of Illinois-Chicago researchers regarding the evaluation of the Community Violence Prevention Program (CVPP) on July 2 at ICJIA offices. The discussion centered on work coordination issues, and plans to assess the program’s impact on reducing violence.
- Staff visited two Adult Redeploy Illinois (ARI) sites, Knox and Fulton Counties on July 8 to 10 to conduct interviews with ARI probationers.
- Staff attended the Juvenile Justice Leadership Council meeting on July 9.

- Staff attended training on the new Illinois Uniform Crime Reporting Program (I-UCR) data collection requirements for 2014, in Des Plaines on July 10.
- Staff attended a meeting on July 10 to discuss the Cook County Access to Community Treatment Court that is in development. The meeting focused on evaluation strategies and technology needs; it took place at the criminal courts building (26<sup>th</sup> and California).
- Staff met with Social Solutions on July 11 to finalize the data entry system for the Community Violence Prevention Program (CVPP) Reentry component and to discuss the system for the Youth Employment Program and the Parenting Program.
- The research director participated on a conference call with officials of the Brennan Institute on July 12 to discuss performance measurement for programs funded by federal the Edward Byrne/Justice Assistance Grant.
- Staff attended a July 15 meeting with DHS and State Board of Education in Springfield regarding the afterschool program funds.
- Staff attended a July 16 ACT NOW retreat on afterschool programming in Normal.
- Staff attended the Illinois Juvenile Justice Commission meeting on July 17 at the Department of Human Services (DHS) building.
- Staff presented project documentation at the Institutional Review Board (IRB) meeting on July 18 relating to all three components of the Community Violence Prevention Program (CVPP), the Criminal History Record Information (CHRI) Audit, and several renewal applications for previously approved research and evaluation studies.
- Staff attended the Illinois Childhood Trauma Coalition Symposium on Child Trauma on July 18-19.
- Staff participated in a conference call on July 19 with staff from the Department of Mental Health to discuss the Behavioral Health and Justice Database and Adult Redeploy's involvement with this new specialty court database.
- Staff participated in, and facilitated a planning session for Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds on July 22. Staff has prepared crime and criminal justice system trend analyses for inclusion in the planning materials.
- Staff conducted client interviews for the Adult Redeploy Illinois evaluation in Macon County on July 23-24.
- Staff attended the Pew Results First State Convening in Denver from July 24-25, with representatives from IDOC, Sentencing Policy Advisory Committee, and Governor's Office of Management and Budget.
- Staff facilitated break-out sessions for the Authority's JAG Program Funding Priorities Workshop on July 29.
- The research director provided a summary of the Final Report of the Inventorying Employment Restrictions Task Force on July 30 for the Crime Reduction Act Steering Committee meeting.
- Staff participated in a July 31 meeting with Kristin Allen, Director of the Illinois Boys and Girls Club.
- Staff participated in an August 1 informal hearing with the YMCA regarding Safety Net Works funds.
- Staff participated in a conference call on August 1 to discuss reviewing proposals from counties seeking juvenile Redeploy Illinois funds.
- Staff served as panelists for sessions at the National Criminal Justice Association National Forum in Chicago on August 4-6 pertaining to analysis of recidivism and to evaluating the effectiveness of drug task forces. Staff also supported an exhibit booth to highlight agency research publications and on-line data tools developed and produced by staff.
- Staff visited Cook County Jail on August 13 to do a walk-thru of their Therapeutic Community post-booking jail diversion program.
- Staff conducted interviews with Adult Redeploy Illinois clients in Cook County at the Criminal Courts Building on August 15.
- Staff held conference calls with representatives from Safe from the Start sites to discuss a revised data report on August 15-16.
- Staff participated in an August 16 conference call with Illinois State Board of Education and DHS regarding Afterschool Program funding.
- Staff attended a Juvenile Redeploy Board meeting on August 16 at the Springfield DHS office.

## **Technical Assistance**

- Staff provided technical assistance on CHRI data analysis and interpretation to researchers from University of Illinois at Springfield to support their study of DUI arrests.
- Staff provided individual county-level data to the DMC assessment group of the Illinois Juvenile Justice Commission (IJJC) to help feed their programming efforts with participating counties. Staff also discussed data limitations, technical assistance needs of the sites, including their perceptions of data accuracy from their jurisdictions. Additional follow-up was conducted with IJJC staff to clarify and explain how the analysis was completed.
- Specialized juvenile justice data analyses were completed for the Illinois Juvenile Justice Initiative pertaining to recidivism of minors exiting Illinois correctional facilities.
- Staff provided data on Adult Redeploy Illinois (ARI)-eligible populations to assist Cook County Access to Community Treatment Court with developing a target population for ARI program planning.
- Staff assisted Illinois Department of Mental Health officials in assessing the feasibility of ARI sharing probationer data with Behavioral Health and Justice Information Database, including potential IRB issues, legal issues, and practical barriers.
- Staff provided data on persons aged 17 and older in IDJJ, and 17-18 year olds in IDOC to a researcher with the Juvenile Justice Commission to identify admission and exit trends

## **Presentations**

- Staff presented a summary of trends in risk factor and crime data for the Authority's JAG Program Funding Priorities Workshop on July 29.
- The research director provided a summary of the Final Report of the Inventorying Employment Restrictions Task Force on July 30 for the Crime Reduction Act Steering Committee meeting.
- Staff served as panelists for sessions at the National Criminal Justice Association National Forum in Chicago on August 4-6 pertaining to analysis of recidivism and to evaluating the effectiveness of drug task forces. Staff will also supported an exhibit booth to highlight agency research publications and on-line data tools developed and produced by staff.

## **Training**

- Staff attended a training workshop on changes to the Illinois Uniform Crime Reporting (I-UCR) program hosted by the Illinois State Police in Des Plaines, IL on July 10.
- Staff will be attending a one-day course on data and information presentation at the Chicago Fairmont, being taught by Edward Tufte on August 22.

## **IRB**

- Staff presented project documentation at the Institutional Review Board (IRB) meeting on July 18 relating to all three components of the Community Violence Prevention Program (CVPP), the Criminal History Record Information (CHRI) Audit, several renewal applications for previously approved research and evaluation studies; and confirmation of IRB exempt status for the 2013 CHRI Audit project.

cc: Jack Cutrone  
Hank Anthony

**Appendix A – Information Request Handling Statistics****April, 2013 through June 30, 2013**

<b>ITEM</b>	<b>REQUESTS/Pct</b>
<b>Number of information requests handled:</b>	39
<b>Geographic origin of requesters:</b>	
Chicago metropolitan area	34%
Other Illinois regions	24%
U.S. outside of Illinois	17%
Outside the U.S.	0%
Unknown	25%
<b>Type of requester:</b>	
Government agency	16%
Private agency	7%
Researcher	0%
Student	7%
Citizen	67%
Media	3%
Legislators	0%
Inmates	0%
<b>Method of request:</b>	
Telephone/fax	65%
Mail	0%
Email/Internet	23%
In-person	0%
ICJIA Website	12%

**WebTrends Download Trends**  
**Top 25 Publications May 2013 to July 2013**

Top 25 Publications	Downloads
Policies and Procedures of the Illinois Juvenile Justice System (August 2010)	53180
Inventorizing Employment Restrictions Task Force Final Report (July 2013)	32655
Implementing Restorative Justice: A Guide for Schools (October 2009)	14572
Mental Health Screening and Assessment in the Illinois Juvenile Justice System (March 2010)	11882
An Inventory and Examination of Restorative Justice Practices for Youth in Illinois (April 2013)	10271
Illinois Criminal Justice Information Authority 2012 Annual Report (April 2013)	3609
Juvenile Recidivism in Illinois: Exploring Youth Re-arrest and Re-incarceration (August 2012)	3066
The Little Village Gang Violence Reduction Project in Chicago (March 2004)	2900
Victimization and Help Seeking Behaviors among Female Prisoners in Illinois (April 2010)	2456
Examining Multi-jurisdictional Drug Task Force Operations in Illinois (August 2012)	2294
On Good Authority: Seizure and Forfeitures of Drug Offenders 'Assets (March 1993)	1985
An Evaluation of the Moral Reconciliation Therapy of the Franklin/Jefferson County Evening Reporting Center Program (2003)	1969
Juvenile Justice System and Risk Factor Data for Illinois: 2003 Annual Report (March 2006)	1968
Critical Incident Preparedness and Response on Campus: Examining the Relationship Between Local Law Enforcement and Post-Secondary Institutions in Illinois and the United States (December 2008)	1718
Electronically Monitored Home Confinement in Illinois (July 1988)	1695
The Compiler: Computer Crime (September 1999)	1681
Analysis of Shelter Utilization by Victims of Domestic Violence Quantitative and Qualitative Analysis - FINAL TECHNICAL REPORT (February 2010)	1643
Juvenile Recidivism in Illinois: Examining Re-arrest and Re-incarceration of Youth Committed or a Court Evaluation (August 2012)	1461
The Extent and Nature of Adult Crime Victimization in Illinois, 2002	1438
State Court Backlogs in Illinois and the United States (August 1991)	1370
CLEAR and I-CLEAR: A Status Report on New Information Technology and its Impact on Management, the Organization and Crime-Fighting Strategies (February 2005)	1314
The Compiler: Criminal History Records: Keeping Track (Summer 1994)	1303
Research Reports: Drug Abuse, Treatment, and Probationer Recidivism (February 2006)	1286
The Compiler: Minority overrepresentation in the criminal and juvenile justice systems (Summer 2003)	1284
The Compiler: Alternatives to Incarceration: Four Cook County Programs (Winter-Spring 1995)	1242