



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Regular Authority Meeting
Friday, June 7, 2013 at 9:00 a.m.
300 W. Adams, 2nd Floor Conference Room
Chicago

AGENDA

- Call to Order and Roll Call
- 1. Approval of the Minutes of March 1, 2013, Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Meeting (*Dorothy Brown. Chair*)
 - a. Report on the April 22nd Meeting
 - b. New Business
 - c. Fiscal Report
- Old Business
- New Business
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 W. Adams St. Suite 200, Chicago, Illinois, 60606-5150 or at (312) 793-8550. TDD services are available at (312) 793-4170.

MINUTES

REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY Friday, March 1, 2013 at 9:00 a.m. 300 West Adams Street, 2nd Floor Conference Room Chicago, Illinois

Call to Order and Roll Call

Chairman Peter M. Ellis welcomed Board Members and guests to the first 2013 quarterly Board Meeting of the Illinois Criminal Justice Information Authority. He called the meeting to order and asked General Counsel Lisa Stephens to call the roll.

In addition to Chairman Ellis, Authority Board Members in attendance were:

State's Attorney and Vice-Chairman Anita Alvarez
Clerk Dorothy Brown
Richard H. Calica
Public Defender Abishi Cunningham
Sheriff Thomas J. Dart
Mr. Felix M. Gonzalez
Director Hiram Grau
Mr. John Harvey
Ms. Cynthia Hora
Ms. Lisa S. Jacobs
Mr. John Maki
Superintendent Garry F. McCarthy
Director Michael J. Pelletier
Sheriff Patrick Perez
Public Defender Randall B. Rosenbaum
Ms. Angela Rudolph

Approval of Minutes of the December 7, 2012 Regular Meeting

With a quorum in place, Chairman Peter M. Ellis asked for a motion to adopt the minutes of the December 7, 2012 Authority Board Meeting.

{Ms. Cynthia Hora so moved. Mr. Felix Gonzales seconded the motion, which was adopted by majority voice vote with Director Richard H. Calica abstaining because he had not been appointed to the Board at that time.}

Chairman's Remarks

Chairman Ellis then thanked everyone for attending and announced the appointment of two new Board Members: Richard Calica, Director of the Illinois Department of Children and Family Services, who was present; and Dr. Lamar Hasbrouck, Director of the Illinois Department of Public Health, who was unable to attend. Chairman Ellis next asked Director Calica to introduce himself. Director Calica said he was from New York, has been living in Chicago for 40 years with a background in social work, and, before becoming the Director of the Illinois Department of Family Services, for most of his professional life, worked with families who were abused and neglected. He added that he was pleased to be on the Authority Board.

Chairman Ellis thanked Director Calica and said that Dr. Hasbrouck would be introduced at the next Board Meeting. Moving on, he asked Executive Director Jack Cutrone for an update on Authority activities.

Executive Director's Remarks

Mr. Cutrone thanked Chairman Ellis. He began by reviewing the legislation that was passed by the General Assembly and signed by the Governor on January 25, 2013, becoming effective on that date to terminate the existence of the Illinois Violence Prevention Authority (IVPA). He explained that this action transferred all rights, powers, duties, resources and staff from IVPA to the Illinois Criminal Justice Information Authority. He further explained that it addressed some issues created by an appropriation from last year that would have been problematical by making funds available only for grants without the necessary funding for staff to administer them. He noted IVPA staff officially would become Authority employees on March 22, administering the Neighborhood Recovery Initiative (NRI) grants in addition to all other IVPA grants.

Mr. Cutrone also noted that the legislation added two new members to the Authority Board, who had served on the IVPA Board; and that an Ad Hoc Violence Prevention Subcommittee or Committee would be created so that other former members of the IVPA Board, in addition to Authority Board Members, could provide their expertise.

Mr. Cutrone then moved on to discuss a meeting he attended at the White House organized by the National Criminal Justice Association concerning the negative impact the sequestering of funds would have on criminal justice throughout the country, not just on federal agencies. He reported that the meeting was comprised of the Deputy Director of the President's Office of Management and Budget (OMB) and other OMB staff members, high-ranking members of the White House staff, and the Acting Assistant Attorney General in charge of the Office of Justice Programs. Mr. Cutrone said that they seemed receptive to the concerns expressed and that he would report back on subsequent developments.

In closing, Mr. Cutrone noted that in response to interest expressed by the Authority Board and Budget Committee Members concerning the effectiveness of the Metropolitan

Enforcement Groups (MEGs) and Drug Task Forces that the Authority supports, the Authority's Research and Analysis Unit did an assessment with findings he thought showed it is a very worthwhile investment. He announced that R&A Associate Director Mark Myrent would be presenting the findings later in the meeting.

Budget Committee Meeting

With no further discussion, Chairman Ellis thanked Mr. Cutrone and announced that the Budget Committee Meeting portion of the Board Meeting would be taking place.

(Please See Attached Minutes of the Budget Committee Meeting)

Upon adjournment of the Budget Committee Meeting, Chairman Ellis called upon Ronald Litwin, Acting Chief Fiscal Officer for a Fiscal Report.

Fiscal Report by Ronald Litwin, Acting Chief Fiscal Officer

Mr. Litwin thanked Chairman Ellis and said that he would be presenting variances to budget comments on the FY2013 results for the period July 1, 2012 through February 11, 2013 for Agency Operations and also Awards and Grants activities. He directed attention to Exhibit #1 in the handout materials and explained it presented a comparison of the fiscal year to date expenditures and obligations through February 11, 2013 to the total FY 13 budget for the General Revenue Fund.

He stated that total expenditures and obligations for the period were at a 47 percent level in the amount of \$859,129 for the fiscal year.

Mr. Litwin turned to Exhibit #2 which also presented a comparison of the fiscal year to date expenditures and obligations through February 11, 2013 to the total fiscal year budget for Awards and Grants. He noted that total expenditures and obligations in the Federal Criminal Justice Trust Fund were at a 44 percent level in the amount of \$43,019,250

He reported that total expenditures and obligations in the General Revenue Matching and Other General Revenue Funds were at a 54 percent level in the amount of \$11,985,527 including three new appropriations for FY13: the Adult Redeploy Illinois grants and administration, Violence Prevention Programs, and the Chicago Area Project.

Mr. Litwin then explained that the Criminal Justice Information Projects Fund has a \$400,000 appropriation level to allow for funding obtained from non-federal government entities, private sources, and not-for-profit organizations and that total expenditures and obligations were at a 22 percent level in the amount of \$89,016. He added that the expenditures and obligations in the Juvenile Accountability Incentive Block Grant Fund were at a 49 percent level in the amount of \$2,194,663.

He pointed out that a new category – Other State Funds – had expenditures and obligations that were at a less than 1 percent level in the amount of \$2,151 and explained that this category had three new State of Illinois appropriations: the Death Penalty Abolition Fund, the Prescription Pill and Drug Disposal Fund, and the Illinois Crime Stoppers Association Fund. He noted that the total expenditures and obligations for the Awards and Grants activity was at a 40 percent level for the period represented by the dollar amount of \$57,290,607.

Mr. Litwin next turned to Exhibit #3 – Federal Funding Sources FY2013 -- and explained that it detailed the activity for grants that were active during the state fiscal year 2013 including: grand total funding by grant, expenditures on a grant inception to date basis, and remaining grant balance through June 30, 2013. He also presented the revenue received in FY13 associated with the grant, noting that the grand total funding was \$209,249,496 with inception to date expenditures as of February 11, 2013 of \$146,327,092, leaving a remaining balance of \$62,966,518.

In conclusion, Mr. Litwin discussed Exhibit #4 – Illinois Criminal Justice Information Authority Federal Grant Programs FY2013. He noted that the pie chart depiction covered the percentage relationships of the \$208,152,366 in federal awards for the Justice Assistance Grants (JAG), Victims of Crime Act (VOCA), and Violence Against Women Act (VAWA) programs. He stated that combined they represent approximately 92 percent of the FY2013 active grants. He then asked if there were any questions. With no response, Chairman Ellis thanked Mr. Litwin for his report. He announced a presentation to follow by Mark Myrent, Associate Director for Research and Analysis (R&A), on an R&A Impact Assessment of Metropolitan Enforcement Groups (MEGs) and Drug Task Forces.

R&A Assessment of MEGs and Drug Task Forces by Mark Myrent, R&A Associate Director

Mr. Myrent reiterated that the Authority's Research and Analysis Unit undertook an assessment of the MEGs and Drug Task Forces about a year ago in response to a request from Board and Budget Committee Members for more information to help better understand the impact of these entities.

He thanked staff of the Research and Analysis Unit and the Federal and State Grants Unit for their assistance with the assessment and announced that Lt. Mark Peyton of the Illinois State Police who oversees the MEGS and Task Forces was in attendance to help answer questions. Mr. Myrent noted there are 22 MEGs and Task Forces in Illinois with 19 funded by the Authority through Justice Assistance Grant (JAG) funds, explaining that the assessment was derived from two focus groups held last year with MEG and Task Force officers and support staff, from their quarterly reports, and from Criminal History Record Information (CHRI). That information, he noted, was used to produce 19 individual MEG profiles and one aggregate report.

In addressing how MEGs and Task Forces operate and their priorities, Mr. Myrent stated that their priorities are not static, tend to evolve over time, and differ across sites and within jurisdictions. He also noted that the difference in drug enforcement activity by these agencies as opposed to other law enforcement agencies or police departments is that they do more intelligence gathering, which enables an understanding of how the drug problem tends to shift, citing the meth problem downstate as an example of such a priority shift.

He explained that the MEGs and Task Forces undertake more functions than solely making arrests, including being out in the community, conducting drug education, and focusing on areas related to drugs such as guns and gangs. Mr. Myrent stated that across the country MEGs and Task Forces represent the primary spending area of JAG funds, yet to his knowledge, Illinois, through the Authority, was only the second or third state that has devoted any research into exploring their impact. He added that from the Focus Group discussions, it was learned that the importance of their work was not so much on the number of arrests, but the nature of those arrests and their impact on the community versus those of other law enforcement agencies.

Mr. Myrent continued explaining that the assessment was designed to determine whether the efforts of MEGs and Task Forces were focused on a more serious level of drug crime, on controlled substances versus cannabis, on delivery more than on possession, and on the more serious statutory classes of crime. He then summarized the methodology used, with findings, noting the contributions of the positive working relationship with the Illinois State Police and the use of the ad hoc data base for criminal history information.

Mr. Myrent next discussed the topics covered in his power-point presentation. He first outlined percentages of MEG and Task Force arrests by drug type in 2011 versus these breakdowns for other arresting agencies. He highlighted the percentage of arrests for controlled substances versus cannabis for the MEG and Task Force Central, Northern and Southern Regions in 2011, and a five-year total of drug seizures by drug type for the regions from 2007 to 2011.

Continuing, he compared percentages of arrests in 2011 for delivery versus possession for MEGs and Task Forces compared to other arresting agencies. He moved on to discuss these same analyses separately for cannabis and controlled substance arrests, once again comparing statistics for MEGs and Task Forces versus other arresting agencies.

A wide-ranging discussion then ensued covering topics from the definition of delivery used in the impact assessment to the effect on the Department of Corrections of drug convictions by MEGs and Task Forces. Also, in response to a comment concerning MEG's and Task Forces' conviction rate versus other law enforcement agencies, Mr. Myrent noted that this data currently is provided by the MEGs and Task Forces via a Drug Prosecution Unit that the Authority funds. He added that it was not reported at this time because improvements are being made to assure that court disposition information is uniformly included. He reported that work is now underway with the Circuit Court Clerk and when completed, this information will be made available to the Board.

Mr. Myrent added that in calculating the return on investment in funding MEGs and Task Forces, their work in getting drugs off the streets should be noted, citing cash and property forfeitures. He referred to their making about \$3.4 million in cash forfeitures each year and non-cash forfeitures around \$860,000. Mr. Myrent also stated that on average, they are seizing about 900 weapons per year, with approximately half being handguns. In addition, he said that some of the return on investment goes beyond the cash and property seizures such as prevention of more drug crime, which is difficult to translate into numbers. Mr. Cutrone added that their work also helps reduce violent crime.

At that point, Chairman Ellis thanked Mr. Myrent for his presentation and asked if there were any questions, or old or new business. With no response, he thanked everyone for attending and called for a motion to adjourn.

Adjournment

{Mr. John Maki so moved. Sheriff Patrick Perez seconded the motion, which was adopted by unanimous voice vote.}

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Budget Committee

Clerk Dorothy Brown
Chair

Hon. Anita Alvarez
Vice Chair

Abishi C. Cunningham

Sheriff Tom Dart

Peter M. Ellis

Director S. A. Godinez

Director Hiram Grau

John Harvey

Lisa Jacobs

Clerk Becky Jansen

Hon. Lisa Madigan

Superintendent Garry McCarthy

President Toni Preckwinkle

Randall Rosenbaum

Angela Rudolph

**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

Meeting Notice

Budget Committee

Friday, June 7, 2013 at 9:00 a.m.

Illinois Criminal Justice Information Authority
300 West Adams
2nd Floor Conference Room
Chicago, IL 60606

Agenda

- ▶ Call to Order and Roll Call
 1. Minutes of the January 30, 2013 Budget Committee Meeting
 2. Minutes of the March 1, 2013 Authority Regular Meeting / Budget Agenda
 3. Award and Application Update
 4. Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) 2009 Plan Adjustment #18
 5. Juvenile Accountability Block Grants (JABG) FFY09 Plan Adjustment #4
 6. Violence Against Women Act (VAWA) FFY08 Plan Adjustment #9
FFY09 Plan Adjustment #5
FFY10 Plan Adjustment #2
FFY11 Plan Adjustment #2
 7. Violence Against Women Act (VAWA) ARRA09 Plan Adjustment #3
 8. Victims of Crime Act (VOCA) FFY10 Plan Adjustment #4
FFY11 Plan Adjustment #3
FFY12 Plan Adjustment #1
FFY13 Plan Introduction
 9. Violence Prevention Grants
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

January 31, 2013

10:00 a.m.

Authority Offices

300 West Adams, Suite 200 (2nd Floor Building Conference Room)

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, January 31, 2013, in the 2nd Floor Building Conference Room adjacent to the Authority's office at 300 West Adams, Suite 200, Chicago, Illinois. Authority Chair Peter M. Ellis called the meeting to order at 10:09 a.m. Authority Deputy General Counsel Junaid Afeef called the roll. Other Authority members and designees present were Nicole Kramer for State's Attorney Anita Alvarez, Waisu Fashina for Clerk Dorothy Brown, Dania Sanchez-Bass for Abishi Cunningham, Meg Egan for Sheriff Tom Dart, Rick Krause for Director S. A. Godinez, Felix Gonzalez, Col. Marc Maton for Director Hiram Grau, Lisa Jacobs, Steve Plazibat for Attorney General Madigan, John Maki, Sheriff Patrick B. Perez, Rebecca Janowitz for President Toni Preckwinkle, and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate Director Wendy McCambridge, and other Authority staff members.

Chairman Ellis appointed all Authority members present to the Budget Committee for the duration of the meeting.

Executive Director's Remarks

Director Cutrone said that staff has busied themselves with work relating to the adoption of the Neighborhood Recovery Initiative. He said that Authority Project Manager Mike Carter had orchestrated a two-day forum on criminal justice information sharing to be held during the first week of February, 2013. The forum will feature speakers from other states and local jurisdictions that have managed to integrate their justice-related information systems. Mr. Carter's efforts have attracted national attention; representatives from the National Criminal Justice Association, the federal Department of Justice, the Department of Homeland Security, and The White House will be in attendance. This forum is being regarded as a national model. Director Cutrone encouraged everyone present at the meeting to attend the forum if they have the opportunity.

1. Minutes of the December 7, 2012 Authority Regular Meeting / Budget Agenda

Motion: Sheriff Perez moved to approve the minutes of the December 7, 2012 Authority Regular Meeting / Budget Agenda. The motion was seconded by Ms. Kramer and it passed by unanimous voice vote.

2. Justice Assistance Grants (JAG) FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY11 Plan Adjustments

Associate Director McCambridge, referring to the memo in the meeting materials dated January 30, 2013 and regarding the FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY11 Plan Adjustments, called attention to the table beginning on Page 1 describing funds recently returned to the Authority.

Recommended Designations

Associate Director McCambridge described the two designation recommendations included in the meeting materials:

Illinois Department of Corrections (IDOC) – Community-Based Residential Treatment for Adults:

Associate Director McCambridge noted that the Grant Recommendation Report erroneously indicated that \$224,500 would come from the Authority's ARRA09 JAG award when in fact it would come from the Authority's FFY11 JAG award. She said that this is a re-entry program for adult male offenders that would focus on transitioning these

offenders from the IDOC back into the community. The average offender stays at the Adult Transitional Center (ATC) for up to 180 days. The ATC provides wrap-around services and referrals for post-release continuing services including education, housing, acquiring proper identification, and job search assistance. Over the past year, the program averaged 56 participants per month. The \$224,500, with a 25 percent match, would allow this program to continue through September 30, 2013.

Mr. Krause said that the West Side Transition Center closed at the end of 2012 so that program has been transferred to Crossroads Adult Transition Center, which is another work-release program on the West Side. As a result, intake was temporarily slow; 34 individuals were transferred and then the program had as few as seven participants before intake increased again. Crossroads is a vendor-run facility.

Illinois Department of Corrections (IDOC) – Community-Based Transitional Services for Female Offenders:

Associate Director McCambridge said that this is a re-entry program for female offenders and it is currently operating at the Lincoln Correctional Center. These participants receive services prior to release and then there is an extension of referrals and links to housing, drug, and vocational education services. This program focuses on adequate housing, healthcare, childcare, and building life skills. The IDOC is requesting \$190,081 with a 25 percent match to allow this program to continue for another 12 months.

Motion: Mr. Maki moved to approve the recommended FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY11 Plan Adjustments. The motion was seconded by Mr. Fashina and it passed by unanimous voice vote, with an abstention by Mr. Krause.

Further Discussion

Ms. Jacobs said that she found the Summary of Available Funds at the end of the memo to be helpful and that it indicated that fairly large sums were still available in the later fund years. She asked if there was a plan to prioritize and/or allocate those funds.

Associate Director McCambridge said that staff was actively working on programming the ARRA09 funds. Funds are returning to the Authority as ARRA09 programs close and staff is working on reprogramming those funds. Regarding FFY10 and FFY11, staff is in the process of putting together a planning meeting that will take a holistic look at Authority funding in general and a more specific look at how JAG funding fits into the larger picture.

Associate Director McCambridge, in response to a question by Ms. Rudolph, said that staff would report the results of the planning meeting back to the Authority Board, most likely at the June 2013 Authority Regular Meeting.

Director Cutrone said that in some cases, funds may have been allocated for specific purposes for which individual designations have not yet been made. Some funds have been set aside for information technology-related uses and some funds have been set aside to support a request-for-proposals to local law enforcement agencies for Starcomm radios. Things are in the hopper that have not yet been brought to fruition. He noted that the Authority would only lapse about \$28 in FFY08 Supplemental funds back to the federal government, and that is in keeping with the spending goals for all of the Authority's awards. Staff does what it can to make sure that funds are spent down and good use is made of the monies.

Associate Director McCambridge, in response to a question by Ms. Jacobs, said that the JAG planning meeting would involve the Authority Board members and its goal would be to develop a plan for the future expenditures of JAG funds.

Director Cutrone, in response to a question by Ms. Kramer, said that the FFY10 award would likely get an extension. ARRA09 would definitely not receive an extension and FFY09 is on a discretionary basis at the Department of Justice, but an FFY09 extension is possible if the Authority can make a good enough case to do so.

Old Business

None.

New Business

None.

Adjourn

Motion: Mr. Gonzalez moved to adjourn the meeting. Ms. Sanchez-Bass seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 10:31 a.m.



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MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

March 1, 2013

9:00 a.m.

Authority Offices

300 West Adams, 2nd Floor Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, March 1, 2013, at the Authority's offices located at 300 West Adams Street, Main Building Conference Room, Chicago, Illinois. Authority Chair Peter M. Ellis called the Budget Committee portion of the Authority Regular Meeting to order at 9:15 a.m. Other Authority members present were State's Attorney Anita Alvarez, Budget Committee Chair Clerk Dorothy Brown, Director Richard H. Calica, Hon. Abishi Cunningham, Sheriff Tom Dart, William Fitzpatrick, Gladyse Taylor for Director S. A. Godinez, Felix M. Gonzalez, Director Hiram Grau, John Harvey, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, Jim Hickey for Superintendent Garry McCarthy, John Maki, Director Michael J. Pelletier, Sheriff Patrick B. Perez, Rebecca Janowitz for President Toni Preckwinkle, Randall Rosenbaum, and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, Hon. Sebastian T. Patti (presiding judge - Cook County Circuit Court's Domestic Violence Division), Leslie Landis and Loretta Line (representing the Cook County Circuit Court), and other Authority staff members.

All Authority Board members and designees present were appointed by Chairman Ellis to the Budget Committee for the duration of the meeting. Clerk Brown chaired the Budget Agenda portion of the meeting.

Justice Assistance Grants (JAG) FFY08, FFY09, American Recovery and Reinvestment Act (ARRA09), FFY10, and FFY11 Plan Adjustments

Designation Reductions

Associate Director McCambridge, calling attention to the chart on Page 1 of the memo dated March 1, 2013, described funds recently returned to the Authority.

Recommended Designations

Associate Director McCambridge called attention to the chart on Page 2 of the memo describing recommended designations and a recommended designation increase. She said that representatives of the Cook County Circuit Court's (CCCC) Domestic Violence Division's (DVD) Service Enhancement Program were present at the meeting to address concerns that were raised when the recommended designation increase of \$44,500 for that program was last proposed at the December 7, 2012 Authority Regular Meeting / Budget Agenda.

Hon. Sebastian T. Patti, representing the CCCC's DVD, introduced court administrator Leslie Landis and suburban court coordinator Loretta Line.

Associate Director McCambridge said that the CCCC requested funds to support the extension of its existing grant from July 31, 2013 to September 30, 2013.

Ms. Hora said that she had spoken with Hon. Patti and Ms. Landis on a couple of occasions since the last meeting, at which she expressed her concerns about increasing the Service Enhancement Program's designation. Focusing on what was done in the past probably will not be helpful. She said that after reviewing the materials for this meeting, she did not know how this program would be evaluated with regard to performance indicators, goals, and objectives. For example, the objective is to implement the DVD at the Markham site and the performance indicators are the number of meetings and activities for creating and implementing the DVD at this site. She said that it wasn't clear if a low number or a high number would be good upon evaluation.

Hon. Patti said that the focus was the efficient and effective administration of justice. The program deals with state's attorneys and public defenders. When addressing domestic violence, issues are front-end loaded so as to produce a positive benefit that rebounds because future harm is being prevented. That is, indeed, difficult to quantify.

Ms. Hora said that regarding Markham, the original grant proposal for the grant cycle ending on July 31, 2013 called for the site to be operational by February 28, 2013. The

proposal to extend the grant suggests not only with the program not be operational by February, but its start needs to be pushed back all the way to September.

Hon. Patti said that while the cases are being heard, the question is in regard to extending the DVD to another municipal district of the CCCC. Staff is ready, willing, and able to do this, but the CCCC is also a victim of circumstance due to budgetary issues. The CCCC is awaiting approval for a coordinator position to assist a judge who has been assigned by the Chief Judge to the DVD. That judge, Lawrence J. Dunford is currently hearing the criminal court call; he is not hearing the civil petitions for emergency orders of protection because the CCCC is waiting for the approval of an additional position.

Ms. Hora said that she understood budgetary issues, but it seems like the grant is paying for a time period during which everyone is just waiting for a budget decision.

Hon. Patti said that the extension of the DVD to the 6th Municipal District is a discrete issue. He said that he would prefer to focus on the daily happenings at 555 W. Harrison than what goes on elsewhere in the Circuit.

Hon. Patti, in response to a question by Ms. Hora, said that the goal was not being abandoned. The CCCC is awaiting funding approval for a new position; there hasn't been a court coordinator at the Markham Courthouse who can assist the judge on a day-to-day basis in preparing orders reflective of the disposition of emergency orders of protection petitions.

Ms. Line said that there are two domestic violence agencies that work at Markham. When the DVD was started, Markham was not issuing civil orders of protection. Over the last couple of years, the staff at Markham has come to understand how important it is to work with victims of domestic violence who cannot access the criminal justice system, but are requesting orders of protection in civil court. The new judge at Markham is trained and is actually doing the criminal cases.

Ms. Landis said that the grant supports the position that herself and Ms. Line occupy. The indicators are related to many meetings with all the relevant parties necessary to implement the DVD at Markham. The facilitation of the interaction with the various court personnel from clerks to state's attorneys to advocates to the judiciary and the presiding judges is supported by this grant. The original projection was that this would be completed by February. Little more can be done except to continue to advocate for the creation of a coordinator position.

Ms. Hora said that her issue was with the performance indicators. One can go to two meetings and get a lot done; one can go to a dozen meetings and get nothing done. The number of meetings is not a good measure. She said that she would like to see a work

plan to meet with whatever groups as necessary to develop a job description for the coordinator. If this can't be achieved in a month due to budgetary issues, that's understandable, but the steps need to be taken to get there.

Mr. Maki said that something like meetings can seem trivial, but can actually be critical. This sort of thing is virtually immeasurable. It sounds like this is actually going as well as can be, given the difficulties of implementing the program.

Hon. Patti said that he had no experience in domestic violence related issues until he took this position two years ago. It has been a wonderful learning experience. Within the last year all of the stake-holders have been called together. In response to these meetings, four key issues have been identified that need to be addressed and resolved so that the court will operate even more efficiently. In response to those four issues, work groups have met several times to make discreet recommendations. He said that one such meeting was held yesterday, after which he was approached by a lawyer who is in charge of a pro bono project at a major Chicago law firm. He said that the lawyer told him that he frequents many courthouses and jurisdictions, but he said that the DVD program is unique. Hon. Patti respectfully suggested that this proposed two-month grant extension would allow the DVD program to continue down the right path.

State's Attorney Alvarez said that the changes being made at Markham are important. She said that she had no issue with the grant's extension.

Ms. Hora said that she was not against extending the grant, but she wanted to see more measurable goals.

Chairman Ellis said that a lot of time has been spent on this issue. He asked Ms. Hora if she was asking that the Budget Committee amend the extension request.

Ms. Hora said that she wanted to approve it, but request that the staff work with the grantee to develop measurables.

Associate Director McCambridge called attention to the other recommended designations:

- \$25,000 in FFY11 funds to Treatment Alternatives for Safe Communities (TASC) for an Affordable Care Act Evaluation,
- \$33,239 in FFY11 funds to TASC for health reform / criminal justice training,
- \$53,500 in ARRA09 funds to the Authority for its 2013 Law Enforcement Executive Leadership Workshop.

Motion: Hon. Cunningham moved to approve the JAG FFY08, FFY09, ARRA09, FFY10, and FFY11 Plan Adjustments. The motion was seconded by Mr. Maki and approved by unanimous voice vote.

2013 JAG Planning Workshop

Associate Director McCambridge said that staff is tentatively planning a JAG Planning Workshop for May 1, 2013. Staff feels that this is very important, especially in light of the sequester, which will likely impact future spending. The workshop will last about four hours. The first part will be a discussion of restrictions and other background information. This will be followed by a policy workshop at which statistics, trends, and current funding will be analyzed. This will be followed by a discussion of future spending strategies and priorities. No actual funding decisions will be made at this workshop.

Chairman Ellis said that this is the sort of meeting that establishes funding priorities. Everyone who can should attend. It might be a long meeting, but it would be time well spent.

Associate Director McCambridge, in response to a question from an audience member, said that the stake-holders who were invited to this workshop are many of the ones who were invited to a similar workshop many years ago. She said that if anybody feels that a critical stake-holder has not been invited who should be, let her know.

Motion: Sheriff Dart moved to approve the plan for the 2013 JAG Planning Workshop. Ms. Hora seconded the motion and it was approved by unanimous voice vote.

Illinois Crime Stoppers Fund

Associate Director McCambridge, referring to the Budget Committee Grant Recommendation Report dated March 1, 2013 regarding the Illinois Crime Stoppers Association program, said that legislation had named the Authority the overseer of the Illinois Crime Stoppers Fund. The fund is made up of contributions made by Illinois residents who select the contribution option on their state income tax returns. The \$21,684.96 that is currently in this fund is being requested to support travel and conferences at three different locations across Illinois. The association's eight volunteer member's travel extensively throughout Illinois, often distances over 150 miles one-way. In this case, the Authority is only a pass-through agent.

Ms. Hora said that the Crime Stoppers travel amount is lower than that of some of the other grants that have been proposed, and these funds support as much, if not more, travel. She asked if the number was realistic.

Associate Director McCambridge said that when the budget was developed, they wanted to make sure that they had the funds to facilitate the conferences. There may be some adjustments if they only do two and not three conferences, for example. Then some funds might be moved around within the budget.

Director Cutrone, in response to a question by Ms. Hora, said that even if they did want to do a fourth conference, there would be no more money for them to come back for. Since these funds are raised by checking a box on income tax returns, the Illinois Department of Revenue has a threshold to meet; if \$100,000 is not generated, then the program is terminated.

Motion: State's Attorney Alvarez moved to approve the recommended designation of Illinois Crime Stoppers funds to the Illinois Crime Stoppers Association. Ms. Hora seconded the motion and it passed by unanimous voice vote.

Old Business

None.

New Business

None.

Adjourn

Mr. Maki moved to adjourn the Budget Agenda portion of the meeting. Chairman Ellis seconded the motion and the meeting was adjourned at 9:34 a.m. The Authority Board moved on to discuss other items on the Authority Regular Meeting agenda.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Wendy McCambridge, Federal & State Grants Unit

Date: May 14, 2013

Subject: **Federal Award Applications**

Competitive Awards

- Staff has applied for the Post-Conviction DNA Testing Assistance Program (PDNAT) FFY13 award.
- Staff is preparing the Justice Assistance Grants (JAG) FFY13 award application, which will be submitted at the end of May, 2013.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: June 7, 2013

RE: **ARRA09 Justice Assistance Grants Plan Adjustment #18**

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) 2009 Plan, as described in the attached Attachment A.

Designation Reductions

The following table details ARRA09 funds returned to the Authority. Staff recommends that these funds be made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Illinois Department of Juvenile Justice / Aftercare Systems	Commodities projected at a higher rate than expected. Savings of \$2,544.90. Salaries of personnel were \$895.73 less than projected. Contractual services were \$474.78 less than projected.	\$3,595
Bourbonnais Police Department / Law Enforcement	One of the officers from KAMEG had to be removed and brought back to the Bourbonnais Police Department.	\$37,791
Bradley Police Department / Gang and Tactical Unit	Officer was hired late. Then they needed the police officer back in their village due to officer retirees. Equipment, conference travel, and expenditures were less than projected.	\$62,166
Union County / Case Management	Funds remained unspent at program period end.	\$13
TOTAL:		\$103,565

Recommended Reallocation

Staff recommends reallocating \$99,970 in funds returned from the local units of government described above to support Starcomm Radio purchases via an on-going request-for-proposals (RFP). Staff also recommends that \$26,119 in unused funds originally intended for law enforcement safety equipment, \$4,014 in funds originally intended to support general programs and services, and \$61,272 in undesignated local-use be reallocated to the Starcomm RFP effort. Staff will provide a final report detailing which agencies received funding. This reallocation request is summarized in the table below:

Original Purpose	To Starcomm RFP
Funds returned at grant close-out (see Designation Reductions table above).	\$99,970
Local Law Enforcement Officer Safety (Equipment).	\$26,119
General Programs and Services support.	\$4,014
Unallocated Local-Use funds.	\$61,272
Total Reallocation:	\$191,375
Total Available for RFP (includes previously available funds as of May 28, 2013):	\$211,383

Correction

At the April 22, 2013 Budget Committee meeting, staff recommended a designation of \$350,000 in ARRA09 funds to Chicago's Department of Family and Support Services for its Enhanced Neighborhood Clean-Up Program. The Materials presented in the Grant Recommendation Report incorrectly stated that the designation carried a 25 percent matching funds requirement. This is incorrect as there is no matching funds requirement for ARRA grants.

Recommended Designations

Staff recommends designating \$311,157 in ARRA09 funds previously set aside for Integrated Justice Projects to the City of Elgin for its partnership with Kane County supporting the Kane County Data Exchange Project. Further details are provided in the attached Grant Recommendation Report.

Staff recommends designating \$75,000 in ARRA09 funds (\$55,542 in available state-use funds and \$19,458 in available interest accrued) to the Authority for its Data Exchange Coordinating Initiative, part of a statewide integrated criminal justice information system. Further details are provided in the attached Grant Recommendation Report.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY09	ARRA09	FFY10	FFY11	FFY12
Local	\$1,152,950	\$0	\$4,643,568	\$2,901,248	TBD
State	\$4,757	\$0	\$539,800	\$1,657,999	TBD
Local Formula Fund Allocation	N/A	N/A	\$478,284	\$394,162	TBD
Interest Available*	\$14,740	\$325,305	\$111,256	\$51,383	\$17,633
Total	\$1,172,447	\$325,305	\$5,772,908	\$5,004,792	\$6,680,596
Expiration	9/30/14	9/30/13	9/30/13	9/30/14	9/30/15

*As of April 16, 2013.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	01 Jun 2013	Total months of funding including this designation	4
Funding Source 1	ARRA JAG	Funding Source 1 Amount	\$311,157
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	0	Recommended Maximum Designation Amount	\$311,157
Implementing Agency	City of Elgin	Program Agency	Kane County
Program Title	Information Sharing Initiatives	Project Name (if applicable)	Kane County Data Exchange Project
Purpose Area (JAG only)	Planning, Evaluation & Technology Improvement Programs	Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

Technology investment in public agencies centers on improving effectiveness and efficiency through better and more informed decision making. Objectives include improved workflow, real-time accessibility to information, reduction in paper dependencies, and the elimination of redundant and manual data entry. The technology needed to constantly keep information flowing to achieve these objectives throughout the overall justice system is very costly. Agencies must plan, invest and engage in strategies and functionality that create an enterprise-wide solution. Implementing an enterprise-wide solution that allows for maximum staff productivity, through reduction of paper processing and redundant data entry, creates the most significant returns on investment.

Kane County seeks to continue its efforts toward developing an enterprise solution and will use these funds as the catalyst to engaging a minimum of 16 local law enforcement agencies in this standards-based technology data exchange project. Specifically, Kane County, in partnership with the Elgin Police Department, will use Global Reference Architecture and National Information Exchange Model to provide a web query capability to agencies serviced by similar but disconnected records management systems. The Records Management System (RMS) will have web query capability that will allow agencies to share information via a private network infrastructure providing secure and reliable access to records information from multiple agencies that do not currently share records. The web query software and services will allow for agencies to connect specific records information like persons, places and things that are currently communicated via paper reports through mail or fax. Additionally, the Kane County States Attorney's Office will have access to approved information within the RMS.

A committee of representatives from each agency has been established and will create interagency agreements and governance policy for implementation of this enterprise RMS solution.

Goals, Objectives and Performance Measures (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)

Goal 1: Establish records management software systems for four agencies

Objective	Performance Indicator
Provide consistent data collection software at four agencies	<ul style="list-style-type: none"> The number of agencies that have data collection software
Provide data venue that will interface with data sharing connections at four agencies	<ul style="list-style-type: none"> The number of agencies that can interface
Implement and train four agencies in using data sharing platform	<ul style="list-style-type: none"> The number of agencies implemented & trained on the platform

Goal 2: Establish data sharing framework at Kane County facility

Objective	Performance Indicator
Supply infrastructure that will facilitate the feeding and transferring of data between Kane County and 12 local police agencies	<ul style="list-style-type: none"> The number of agencies that have infrastructure to facilitate the feeding and transferring of data

Goal 3: Establish data sharing mechanism for the Elgin police department and multiple agencies

Objective	Performance Indicator
Purchase and implement one enterprise service bus to be maintained by the Elgin police department	<ul style="list-style-type: none"> Purchase of one enterprise service bus

Goal 4: Establish necessary firewalls and small form-factor pluggable modules necessary for project success

Objective	Performance Indicator
Provide a secure environment for data sharing by purchasing and installing five firewalls and 10 small form-factor pluggable modules	<ul style="list-style-type: none"> The number of firewalls and small form-factor pluggable modules purchased and installed

Goal 5: Establish reporting and dashboard licenses for five agency system-users

Objective	Performance Indicator

Purchase and install 20 licenses at five agencies for data analysis purposes	<ul style="list-style-type: none">The number of licenses purchased and number of agencies at which installed
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Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Kane County will be the project lead agency. Elgin police department will provide staff and support.

- Complete network infrastructure & connectivity – firewalls & interfaces; completed by month 1-2.
- Purchase software licensing & implementation services; completed by month 1-2
- Deploy & implement web query software & servers; completed by month 1-2
- Implement RMS systems for four local law enforcement agencies; completed by month 2-3
- Configure data connectors to RMS systems for agencies; completed by month 3-4
- Implement server ESB; completed by month 3-4
- Implement decision support software; completed by month 3-4
- Implement electronic ticket interface (Elgin to Kane County); month 4
- Test & validate connectors and web query functionality; month 4
- Deploy client to agencies; month 4

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

Global Reference Architecture

In 2004, the U.S. Department of Justice's GLOBAL Infrastructure/Standards Working Group endorsed Service-Oriented Architecture (SOA) as a recommended strategy for integrating justice information systems. SOA continues to serve as the recommended strategy as it promotes the sharing of information in a manner that maximizes the ability of partners to change business processes and technology solutions rapidly and at minimum cost. It also gives justice partners a set of tools that allow them to share infrastructure by identifying where interoperability is important; thus, enabling them to make smart investments. The SOA offers the promise of an over-arching umbrella framework that demonstrates how all of GLOBAL'S work products fit together as a cohesive approach to improving information sharing.

The GRA is a description of the important concepts in a justice information sharing architecture and of the relationships between those concepts. The GRA also identifies, at a high level, the kinds of components (software systems, hardware infrastructure, policies, practices, intersystem connections, and so on) necessary to bring those concepts to life in a particular context. The GRA is not specific enough to govern the implementation of any individual software system implementation; rather, it is a framework for guiding implementations in general, with the aim of standardizing or harmonizing certain key aspects of those implementations to support reusability or interoperability.

National Information Exchange Model (NIEM)

NIEM is a partnership of the U.S. Department of Justice, the U.S. Department of Homeland Security, and the U.S. Department of Health and Human Services. It is designed to develop, disseminate and support enterprise-wide information exchange standards and processes that can enable jurisdictions to effectively share critical information in emergency situations, as well as support the day-to-day operations of agencies throughout the nation.

NIEM enables information sharing, focusing on information exchanged among organizations as part of their current or intended business practices. The NIEM exchange development methodology results in a common semantic understanding among participating organizations and data formatted in a semantically consistent manner. NIEM will standardize contact, provide tools, and managed processes.

Special conditions that require Kane County and Elgin to follow GRA and NIEM solutions and tools will be attached to this funding.

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel		
Travel		
Equipment	Software & Services for four local law enforcement agencies to enable data exchange with county & participating agencies; firewall appliances with network modules for five locations; law enforcement records management systems for four local law enforcement agencies; electronic ticket interface software & services; and server	\$311,157.00
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$311,157

Prepared by: Carter

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	15 May 13	Total months of funding including this designation	4
Funding Source 1	ARRA JAG	Funding Source 1 Amount	\$75,000
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	0	Recommended Maximum Designation Amount	\$75,000
Implementing Agency	Illinois Criminal Justice Information Authority (ICJIA)	Program Agency	ICJIA
Program Title	Data Exchange Coordinating Initiative	Project Name (if applicable)	Illinois-statewide Information Sharing Environment
Purpose Area (JAG only)	Planning, Evaluation & Technology Improvement Programs	Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Illinois Criminal Justice Information Authority, by statute, is responsible for developing and operating comprehensive information systems for the improvement and coordination of all aspects of law enforcement, prosecution and corrections. ICJIA, in effort to reengage stakeholder interest in the development of a statewide integrated criminal justice information system, has: 1) developed and delivered a statewide forum on data exchange and information sharing standards, and 2) tendered an Executive Order to the Illinois Governor's Office to create the Illinois Data Exchange Coordinating Council (IDECC). Each effort, for reasons described below, has led the ICJIA to seek outside resources to help create the environment necessary for standards based integrated technology.

The forum, held in February 2013, brought together key stakeholders and policy makers in the Illinois criminal justice system and IT, for the purpose of informing and focusing this community on the effectiveness and efficiency benefits that can be derived from the creation of a statewide information sharing environment. The feedback from forum participants highlighted the need for state leadership and direction on how local and state agencies should proceed toward this goal.

ICJIAs proposed IDECC will be responsible for leading.

The IDECC will be led by a board of directors comprised of the state's Chief Information Officer (CIO) and four state criminal justice agencies. In addition, the Administrative Office of Illinois Courts and the leaders of various local jurisdictions will have an invitation to serve among the board of directors.

The IDECC board of directors will establish policy and strategies for the state of Illinois relating to all aspects of the design, development, funding, implementation and operation of integrated criminal justice information systems. The

IDECC board of directors shall be advised by an Advisory Committee composed of a broad and diverse group to account for the complexity of issues involved in the criminal justice system; as well as, those individuals who demonstrate the knowledge, skills or abilities specific to integrated technology solutions.

The IDECC will establish a governance structure to guide the design, development and implementation of a statewide-integrated criminal justice system that would enable real-time automated information sharing in common format between state, local and federal criminal justice agencies. Specifically, the IDECC shall:

- A. Innovatively and collaboratively work to integrate, to the most reasonable extent possible, the functionality and interoperability of the criminal justice information systems;
- B. Develop a governance structure that provides for ongoing planning and oversight of integrated criminal justice systems in Illinois;
- C. Focus on enhancing the efficiency, effectiveness, and accuracy of criminal justice information; and
- D. Develop the information technology architecture for an integrated criminal justice system that makes the most appropriate use of the operational systems of participating agencies.

ICJIA does not have the expertise or staffing-levels to conduct the necessary assessment of current systems, policies, and procedures or to determine the most cost effective approach to a solution for our current data exchange goals. ICJIA has requested technical assistance from the IJIS Institute to help establish the foundation from which IDECC can build upon to effectuate its mission.

Specifically, ICJIA has requested the IJIS Institute to conduct the necessary assessment of current systems, policies, and procedures to provide guidance on the development of the strategic plan that will lead to the most effective governance structure and determine the most cost effective approach to a solution for the IDECC established goals. The focus will be on the functional components of an integrated criminal justice information system which will include the following:

- 1. Identification of integral components of an overall integration strategic plan and implementation roadmap.
- 2. Performing an assessment of the current systems in place in Illinois.
- 3. Discussion on the desired or "to-be" technology environment.
- 4. Review current plans for upgrading and enhancing existing hardware and software.
- 5. Review and assess system security procedure now in place.
- 6. Providing advice and guidance on how the Global standards can best be used to ensure that reusable solutions will be put into effect rather than custom interfaces.
- 7. Providing information on how differing architectural designs for system interoperability ownership and stakeholder input into system operations
- 8. Review of methods for determining sufficiency of existing network infrastructure (versus need for enhancement), as well as hardware and software applications of legacy data systems – in readiness for interoperability requirements associated with the planned integration initiatives.
- 9. Providing suggestions for governance between and among the relevant stakeholders in order to manage and coordinate project activities.

The IJIS Institute will assemble a TA team to perform a site visit and conduct meetings with key project managers and technical staff. Specific activities will include fact finding interviews and review of documentation as provided by these key stakeholders. A final report will be produced that details the primary strategic, operational and business

components necessary for IDECC to complete a comprehensive plan. This report will identify issue areas of Policy and Governance; Business Process and Operations; Systems and Technology; Facilities and Network Infrastructure; and IT Management and Resourcing.

The IJIS institute is a nonprofit, organized under the laws of the State of Delaware and recognized as a 501(c)(3). The purpose of the organization is to provide technology-based assistance to states, local governments, and organizations seeking to plan, design, create, implement or enhance integrated justice information systems.

In order to enable states, local governments, and other organizations to acquire needed assistance, IJIS provides its professional services at fees and costs significantly below prices charged in the competitive market. Some technology-related activities of the Institute may qualify for subsidization by the federal government, through grants provided by the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

This funding will help to pay the cost of IJIS Institute staff salaries, consultant fees, travel, lodging and meals for all members of the Technology Assistance team not to exceed \$75,000.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Identify Problem Definition

Objective	Performance Indicator
Review key stakeholder (defined by state agency) concerns and issues and determine priorities for each area of concern	<ul style="list-style-type: none"> The number of key stakeholders (defined by state Agency) with whom IJIS TA Team meets
Review of relevant current and planned systems enhancement objectives	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations

Goal 2: Assess Current Information Sharing Environment

Objective	Performance Indicator
Gather information and documentation on current and planned systems	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations
Gather information and documentation on current requirements for the automation of real-time interagency, intra-agency information sharing via a statewide-integrated criminal justice system	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations
Review of current use of national information sharing standards	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations

Goal 3: Conduct a Needs Analysis

Objective	Performance Indicator
Determine IT technology needs	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations
Identify the computer technology applicable to facilitate the continuation of real-time information sharing	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations
Determine if there are new system training needs	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations

Goal 4: Develop Recommendations for creating desired environment

Objective	Performance Indicator
Develop general and specific recommendations relevant to the design, development, implementation and operation of a statewide-integrated criminal justice system and expected system features and capabilities	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations
Develop recommendations for the procurement and development of the IT build-out for a new statewide-integrated criminal justice system and information sharing processes	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations
Develop recommendations for potential improvement of information sharing processes	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations
Prioritize recommendations and actions to be taken	<ul style="list-style-type: none"> Production of a TA Report inclusive of the findings and recommendations

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Tentative Implementation Schedule:

ICJIA and state government stakeholders will engage in preliminary conference calls with IJIS Institute during the first month.

ICJIA and state government stakeholders will provide preparatory documentation to IJIS Institute during the first month.

IJIS Institute will select consultant team to dispatch for this project during the first month.

IJIS Institute will conduct an on-site visit to Illinois stakeholders during the second month.

IJIS Institute will submit a draft TA report during the third month.

IJIS Institute will submit a final TA report during the fourth month.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

ICJIA & IJIS Institute recognize that the importance of future, statewide, integrated justice projects focus on the following:

Global Reference Architecture

In 2004, the U.S. Department of Justice's GLOBAL Infrastructure/Standards Working Group endorsed Service-Oriented Architecture (SOA) as a recommended strategy for integrating justice information systems. SOA continues to serve as the recommended strategy as it promotes the sharing of information in a manner that maximizes the ability of partners to change business processes and technology solutions rapidly and at minimum cost. It also gives justice partners a set of tools that allow them to share infrastructure by identifying where interoperability is important; thus, enabling them to make smart investments. The SOA offers the promise of an over-arching umbrella framework that demonstrates how all of GLOBAL'S work products fit together as a cohesive approach to improving information sharing.

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Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual		\$75,000
TOTAL ESTIMATED PROGRAM COSTS		\$75,000

Prepared by: Carter

JUSTICE ASSISTANCE GRANTS
ARRA09 PLAN
ATTACHMENT A - Revised 4/23/13

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$89,075		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$106,699		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$261,090		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$108,818		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$100,378		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$138,373		
Zone 3 / LaSalle Task Force			
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$127,523		
Zone 6 Task Force	\$63,490		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$26,119	\$0	(\$26,119)
Alexander	County of \$39,874		
Anna	City of \$34,904		
Arcola	City of \$15,930		
Arthur	Village of \$20,000		
Auburn	City of \$5,000		
Berkely	Village of \$24,632		
Blue Island	City of \$38,845		
Brocton	\$7,500		
Brookfield	Village of \$20,810		
Cairo	\$30,595		
Calumet Park	\$5,000		
Canton	City of \$26,950		
Carbondale	City of \$40,000		
Cass	County of \$7,975		
Central City	Village of \$24,596		
Chillicothe	\$32,000		
Coal City	Village of \$38,750		
Coles	County of \$40,000		
Cook	County of \$0		
Crainville	Village of \$3,856		
Danville	City of \$37,939		
Douglas	County of \$39,299		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$14,871		
GlenElleyn	Village of	\$40,000		
Greene	County of	\$26,124		
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$39,913		
Jo Daviess	County of	\$17,000		
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$38,405		
LaSalle	City of	\$3,679		
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,019		
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$33,228		
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$38,221		
Metropolis	City of	\$40,000		
Midlothian	Village of	\$35,193		
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,765		
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$37,978		
Pope	County of	\$21,016		
Quincy	City of	\$20,992		
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$39,000		
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$26,710		
South Pekin	Village of	\$26,231		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
South Suburban College		\$11,400		
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$21,220		
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$13,068		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$37,789		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$38,988		

Program Title: Programs and ServicesProject Title: Programs and Services

TBD		\$4,014	\$0	(\$4,014)
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Project Title: Law Enforcement

Cook County Sheriff's Office		\$484,695		
Bourbonnais Police Department (KaMEG)		\$290,335	\$252,544	(\$37,791)
Bradley Police Department (KaMEG)		\$259,002	\$196,836	(\$62,166)
Kankakee Police Department (KaMEG)		\$289,029		
Oak Lawn Police Department		\$309,150		

Project Title: Intelligence-Led Policing

Champaign Police Department		\$136,233		
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Project Title: Public Relations

Chicago Police Department		\$498,663		
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Project Title: Violence Inquest for Solutions and Alliances (VISA)

University of Chicago / Chapin Hall		\$237,700		
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Program Title: Law Enforcement ReserveProject Title: Law Enforcement Reserve

TBD		\$0		
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Project Title: E-911 System

Coles County		\$300,000		
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Project Title: Law Enforcement

Freeport Police Department		\$436,864		
Rockford Police Department		\$500,000		
Kankakee County Sheriff's Office		\$0		
Elgin Police Department		\$112,888		
Tri-County Drug Enforcement Narcotics Unit		\$331,548		

Project Title: Problem-Oriented Police Training

Champaign Police Department		\$9,439		
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	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Intelligence-Led Policing</u> Country Club Hills Police Department	\$175,497		
<u>Project Title: Gang Crime Analyst</u> Lake County State's Attorney's Office	\$165,079		
<u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale	\$70,000		
Program Title: Special Task Forces			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$165,583		
Program Title: Law Enforcement Training			
<u>Project Title: 2013 Law Enforcement Executive Leadership Workshop</u> Illinois Criminal Justice Information Authority	\$53,500		
JAG Purpose Area: PROSECUTION AND COURT PROGRAMS			
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$435,200		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$363,373		
Program Title: Probation Initiatives			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Public Defender Mitigation Project</u> Cook County Public Defender's Office	\$159,929		

Program Title: Specialized Prosecution Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$442,413		
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$497,094		
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$500,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> State's Attorney's Appellate Prosecutor's Office	\$227,440		

Program Title: Improving Operational Effectiveness

<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office	\$2,077,367		
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office	\$877,650		
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office	\$279,020		
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office	\$431,800		
Kankakee County State's Attorney's Office	\$470,652		
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office	\$390,727		
<u>Project Title: Prosecution</u> Union County State's Attorney's Office	\$155,000	\$154,987	(\$13)
<u>Project Title: Domestic Violence Service Enhancement</u> Cook County Circuit Court	\$244,143		
<u>Project Title: DNA & Digital Evidence Litigation Program</u> Cook County Public Defender's Office	\$36,000		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Comprehensive Community-Based Youth Services			
<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,263,673		
Safety Net Works			
<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$977,493		
Community Services			
<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$669,052		
Rape Crisis and Rape Prevention			
<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000		
Juvenile Justice Reform			
<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,179		
Unified Delinquency Intervention Services			
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$219,723		
Delinquency Prevention			
<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services Tazewell County Child Advocacy Center	\$123,100 \$33,070		

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$250,597		
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$412,089		
<u>Project Title: Enhanced Neighborhood Clean-Up</u> Chicago Department of Family & Support Services	\$350,000		

Program Title: Mental Health Initiatives

<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department / Alliance for the Mentally Ill of Greater C	\$286,560		
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: I-CASE Interface

<u>Project Title: I-CASE Interface</u>			
TBD	\$0		
Abington	\$0		
Elgin	\$24,000		
Forest Park	\$15,000		
Highland Park	\$18,000		
Huntley	\$65,000		
Lake County	\$0		
Linclonwood	\$18,000		
Morton Grove	\$7,374		
Quincy	\$23,275		
Rockford	\$79,225		
Streamwood on behalf of NW Central Dispatch	\$170,500		
Fairview Heights	\$0		
Melrose Park	\$30,300		

Program Title: Starcomm Radios

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Starcomm Radios RFP Lot #1</u>			
<i>TBD</i>	<i>\$9,220</i>	<i>\$200,404</i>	<i>\$191,184</i>
ADDISON POLICE DEPARTMENT	\$26,305		
BELLEVILLE POLICE DEPARTMENT	\$39,099		
BLOOMINGTON POLICE DEPARTMENT	\$133,276		
CHATHAM POLICE DEPARTMENT	\$21,231		
CHICAGO POLICE DEPARTMENT	\$138,432		
COAL CITY POLICE DEPARTMENT	\$15,216		
COLUMBIA POLICE DEPARTMENT	\$29,287		
EFFINGHAM POLICE DEPARTMENT	\$24,824		
ELGIN POLICE DEPARTMENT	\$86,740		
GRUNDY COUNTY SHERIFF 911	\$121,622		
JEROME POLICE DEPARTMENT	\$9,410		
LELAND GROVE POLICE DEPARTMENT	\$5,111		
LOAMI POLICE DEPARTMENT	\$3,579		
MARISSA POLICE DEPARTMENT	\$5,789		
MARYVILLE POLICE DEPARTMENT	\$11,577		
MINOOKA POLICE DEPARTMENT	\$27,931		
MONROE COUNTY SHERIFF	\$31,058		
MORRIS POLICE DEPARTMENT	\$29,880		
PAWNEE POLICE DEPARTMENT	\$4,050		
ROLLING MEADOWS POLICE DEPARTMENT	\$15,247		
ROSEMONT POLICE DEPARTMENT	\$3,539		
SANGAMON COUNTY SHERIFF	\$59,675		
TINLEY PARK POLICE DEPARTMENT	\$33,058		
TROY POLICE DEPARTMENT	\$5,890		
VALMEYER POLICE DEPARTMENT	\$6,437		
WATERLOO POLICE DEPARTMENT	\$24,153		
WINNEBAGO COUNTY SHERIFF	\$290,420		

Project Title: Starcomm Radios RFP Lot #2

Bolingbrook Police Department	\$10,855		
Brown Co. Sheriff	\$57,196		
Clark Co. Sheriff	\$105,463		
Ford Co. Sheriff	\$54,537		
Harvey Police Department	\$38,600		
Harwood Heights Police Department	\$65,136		
<i>Jefferson Co. Sheriff</i>	<i>\$77,322</i>	<i>\$55,426</i>	<i>(\$21,896)</i>
Johnsburg Police Department	\$21,712		
Kane Co. Sheriff	\$113,978		
Lemont Police Department	\$54,576		
Loves Park Police Department	\$65,136		
Markham Police Department	\$19,945		
McHenry Police Department	\$86,303		
Peoria Heights Police Department	\$42,573		
Rock Valley College Police Department	\$49,653		
Rockton Police Department	\$20,224		
Washington Co. Sheriff	\$54,330		
<i>West Dundee Police Department</i>	<i>\$0</i>	<i>\$16,242</i>	<i>\$16,242</i>
<i>Olympia Fields Police Department</i>	<i>\$0</i>	<i>\$5,845</i>	<i>\$5,845</i>

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Ballistics			
<u>Project Title: Integrated Ballistic Identification System Laboratory</u> Chicago Police Department	\$141,648		
Integrated Justice Projects			
<u>Project Title: Integrated Justice Projcets</u> TBD	\$1,260,000	\$325,305	(\$311,157)
<u>Project Title: State, County & Local Collaboration & Data Exchange Project</u> Illinois Criminal Justice Information Authority	\$58,640		
<u>Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit</u> Franklin County	\$298,755		
<u>Project Title: Kane County Data Exchange Project</u> City of Elgin	\$0	\$311,157	\$311,157
Data Exchange Coordinating Initiative			
<u>Project Title: Illinois-statewide Information Sharing Environment</u> Illinois Criminal Justice Information Authority	\$0	\$75,000	\$75,000
Evaluations			
<u>Projecct Title: Statewide Police-Civilian Contact Measurement</u> University of Illinois at Chicago	\$252,692		
Criminal Justice Planning			
<u>Project Title: 2010 Criminal Justice Assembly</u> Illinois Criminal Justice Information Authority	\$124,345		
Universal Crime Reporting			
<u>Project Title: UCR On-line Reporting</u> Illinois State Police	\$215,985		
JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS			
Correctional Initiatives			
<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$3,800,000		
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Juvenile Justice	\$308,915		
<u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections	\$1,178,435		
<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900	\$4,430,305	(\$3,595)

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$466,148		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$149,517		
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$374,129		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$317,279		
<u>Project Title: (Adult) Redeploy Illinois</u> Illinois Department of Corrections	\$0		
Illinois Criminal Justice Information Authority	\$401,375		
DuPage County	\$29,004		
DuPage County	\$347,522		
McLean County	\$16,823		
St. Clair County	\$10,623		
St. Clair County	\$286,360		
Macon County	\$349,996		
Jersey County	\$151,880		
Knox County	\$205,725		
Fulton County	\$73,940		
McLean County	\$87,280		
Madison County	\$189,837		
Winnebago County	\$250,000		
Cook County	\$1,152,077		
McDonough County	\$5,986		
Sangamon County	\$4,000		
Administrative	\$437,572		
<u>Project Title: Women's Residential Treatment</u> Cook County Sheriff's Office / Haymarket Center	\$420,000		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100		
<u>Project Title: Substance Abuse Management and Recovery</u> Madison and McLean Counties	\$452,965		

UNALLOCATED FUNDS

Unallocated - Discretionary		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local		\$61,272	\$0	(\$61,272)
Undesignated State		\$51,947	\$0	(\$51,947)
Undesignated Interest	\$325,305	\$344,763	\$325,305	(\$19,458)
Interest Allocations:				
Illinois Criminal Justice Information A	\$19,458			
Illinois Criminal Justice Information A	\$53,500			
State's Attorney's Appellate Prosecuto	\$181,312			
Illinois Criminal Justice Information A	\$58,640			
<i>Total Interest as of 4/16/13:</i>	<i>\$638,215</i>			

Unallocated - Formula Allocations

Undesignated Local Formula Funds \$0

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$4,266,836			
TOTAL	\$50,836,296	\$50,836,296		\$0



ILLINOIS
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INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: June 7, 2013

RE: **FFY09 Juvenile Accountability Block Grants Plan Adjustment**

This memo describes proposed adjustments to the FFY09 Accountability Block Grant (JABG) plan, as detailed in the attached *Attachment A*.

Designation Reductions

The following table details FFY09 funds returned to the Authority.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09
City of Chicago / JISC	Vendor personnel issues.	\$89,165
East St. Louis / Juvenile Accountability Program	Funds remained at program period end.	\$2
Illinois Department of Juvenile Justice / Parole Readjustment Program	Vendor personnel issues.	\$47,413
Peoria County / Juvenile Domestic Violence Program	Grantee had a rare surplus of funds. JABG funds would have not been used if awarded.	\$67,678
Cook County / Stepping Stones	Program started late. Did not submit grant end extension in time.	\$59,700
TOTAL:		\$263,958

Recommended Designation

Staff recommends designating \$273,573 in FFY09 lapsed local, state/discretionary, and interest earned funds to Cook County to support Project Reclaim. Staff also recommends that any future lapsing funds or interest earned be added to this designation; since no more designations will be made using FFY09 funds, this will maximize the expenditure of remaining FFY09 funds. These funds will allow the program to operate until FFY09 funds expire on December 2, 2013.

Summary of Available Funds

The table below summarizes remaining available funds pending Budget Committee approval of the plan adjustments described in this memo:

Available Funds	FFY09	FFY10	FFY11	FFY12	Total
Local	\$0	\$118,313	\$253,579	\$171,388	\$543,280
State / Discretionary	\$0	\$104,559	\$258,715	\$154,292	\$517,566
Interest Available (as of 4/7/13)	\$0	\$16,601	\$6,219	\$382	\$23,202
Total	\$0	\$239,473	\$518,513	\$326,062	\$1,084,048
Expiration Date	12/2/2013	12/7/2013	6/30/2014	6/30/215	

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY09
ATTACHMENT A - Revised 4/16/13**

Name of Community	County	Initial Amount	Amended Amount	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$11,916		
Chicago	Cook	\$187,330	\$98,165	(\$89,165)
Cook County	Cook	\$623,295		
Cook County	Cook	\$0	\$273,582	\$273,582
DuPage County	Du Page	\$32,997		
East St. Louis	St.Clair	\$10,674	\$10,672	(\$2)
Kane County	Kane	\$24,089		
Lake County	Lake	\$28,722		
Madison County	Madison	\$0		
Peoria County	Peoria	\$0		
St. Clair County	St.Clair	\$0		
Will County	Will	\$25,952		
Winnebago County	Winnebago	\$0		
<i>Multi-Agency Support Collaborative</i>				
Chicago Area Project		\$129,924	\$70,224	(\$59,700)
<i>Youth Supervision</i>				
Evanston	Cook	\$42,000		
<i>Pre-Employment Program</i>				
Cook County	Cook	\$33,444		
Lake County	Lake	\$85,000		
<i>Court Services</i>				
Peoria County	Peoria	\$67,678	(\$9)	(\$67,687)
UNALLOCATED LOCAL		\$0	\$0	\$0
TOTAL LOCAL		\$1,303,021	\$1,360,049	\$57,028

<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$252,384	\$204,971	(\$47,413)
<i>BARJ Training</i>				
Governor's State University		\$113,155		
<i>Interest Available as of 4/16/13</i>		<i>\$9,021</i>	<i>\$0</i>	<i>(\$9,021)</i>
UNALLOCATED DISCRETIONARY		\$0	\$0	\$0
TOTAL DISCRETIONARY		\$374,560	\$318,126	\$594
ADMINISTRATION		\$86,985		
GRAND TOTAL		\$1,764,566	\$1,765,160	\$594

Interest Distribution:

\$15,846 to #509302 Lake Co. Pre-Employment on 6/27/12.

\$9,595 to #509214 Cook Co. Formula Continuation 6/7/13.



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INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

[ADDRESS]

April 19, 2013

Dear [JCEC Member]:

We are writing on behalf of the Illinois Criminal Justice Information Authority (ICJIA) and Illinois Juvenile Justice Commission (IJJC) to inform you that Governor Quinn has transferred administration of the federal (JABG) Program in Illinois from ICJIA to the Illinois Department of Human Services (IDHS). For more than a decade, Illinois has received Juvenile Accountability Block Grants (JABG) funding from the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP) that has been administered by ICJIA. While ICJIA has been administering JABG, IDHS has been administering another related program from OJJDP, the Juvenile Justice and Delinquency Prevention (JJDP) Act Title II Formula Grants Program. By combining the administration of both the JABG and JJDP Act funds the State of Illinois will be creating greater efficiencies and effectiveness in administering the funds and will be in a better position to comply with the OJJDP requirement to carefully coordinate the use of JABG and JJDP Act funds. The transfer will officially take place on July 1, 2013.

In addition, the IJJC—the state’s advisory group under the Juvenile Justice and Delinquency Prevention Act of 1974—will serve as the JABG State Advisory Board and will manage IDHS’s JABG Program. The IJJC will replace the current JCEC in this role. The IJJC is, by Illinois statute (20 ILCS 505/17a-9), the state body charged with developing, administering, and monitoring the state’s juvenile justice plan for funds under the federal Juvenile Justice and Delinquency Prevention (JJDP) Act. The IJJC also functions as the advisory committee authorized and empowered to assist and advise the Secretary of Human Services on matters related to juvenile justice and delinquency prevention programs and services, and the body charged with providing recommendations to the Governor and the General Assembly concerning such matters. The IJJC and ICJIA agree that the IJJC is the state body best situated to coordinate state and federal juvenile justice program efforts, and can ensure the most effective coordination of JABG and JJDP Act grant funds.

As of July 1, 2013, all previously awarded JABG Program funds from FFY2010 onward that remain unspent will be transferred to IDHS, and IDHS will become the designated administrator of all future JABG Program awards. To ensure smoother transition, funds from JABG FFY2009 (and programs funded with those awards) will remain with ICJIA through December 2013—the end of the FFY2009 JABG award period. Programs currently funded by ICJIA with JABG FFY2010 funds will be transferred to IDHS to be managed by the IJJC on July 1. IDHS will continue to fund programs with grant end dates after July 1, 2013 until the end date specified in the existing grant agreement, and

will issue new JABG awards to state and local units of government according to federal JABG program requirements.

Staff at IDHS is working very closely with ICJIA, OJJDP and the IJJC to ensure a smooth transition and will work with current Illinois JABG Program grant recipients to minimize confusion or delays in payment.

Staff from ICJIA and the IJJC will also be present to answer questions and provide more details at the next scheduled JCEC meeting. In the mean time, should you have any questions, please do not hesitate to contact ICJIA Director Jack Cutrone at 312-793-8550 or jack.cutrone@illinois.gov, IJJC Chair Hon. George W. Timberlake at gwtimberlake@gmail.com, or the IJJC's Executive Director, Heidi Mueller, at (312) 793-3401, or heidi.mueller@illinois.gov.

Thank you for your attention to this matter.

Sincerely,



Jack Cutrone
Executive Director
Illinois Criminal Justice Information Authority



Hon. George W. Timberlake
Chair
Illinois Juvenile Justice Commission



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

[ADDRESS]

April 19,

2013

Dear [JABG Award Recipient]:

We are writing on behalf of the Illinois Criminal Justice Information Authority (ICJIA) and Illinois Juvenile Justice Commission (IJJC) to inform you that Governor Quinn has transferred administration of the federal (JABG) Program in Illinois from ICJIA to the Illinois Department of Human Services (IDHS). For more than a decade, Illinois has received Juvenile Accountability Block Grants (JABG) funding from the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP) that has been administered by ICJIA. While ICJIA has been administering JABG, IDHS has been administering another related program from OJJDP, the Juvenile Justice and Delinquency Prevention (JJDP) Act Title II Formula Grants Program. By combining the administration of both the JABG and JJDP Act funds the State of Illinois will be creating greater efficiencies and effectiveness in administering the funds and will be in a better position to comply with the OJJDP requirement to carefully coordinate the use of JABG and JJDP Act funds. The transfer will officially take place on July 1, 2013.

In addition, the IJJC—the state’s advisory group under the Juvenile Justice and Delinquency Prevention Act of 1974—will serve as the JABG State Advisory Board and will manage IDHS’s JABG Program. The IJJC will replace the current JCEC in this role. The IJJC is, by Illinois statute (20 ILCS 505/17a-9), the state body charged with developing, administering, and monitoring the state’s juvenile justice plan for funds under the federal Juvenile Justice and Delinquency Prevention (JJDP) Act. The IJJC also functions as the advisory committee authorized and empowered to assist and advise the Secretary of Human Services on matters related to juvenile justice and delinquency prevention programs and services, and the body charged with providing recommendations to the Governor and the General Assembly concerning such matters. The IJJC and ICJIA agree that the IJJC is the state body best situated to coordinate state and federal juvenile justice program efforts, and can ensure the most effective coordination of JABG and JJDP Act grant funds.

As of July 1, 2013, all previously awarded JABG Program funds from FFY2010 onward that remain unspent will be transferred to IDHS, and IDHS will become the designated administrator of all future JABG Program awards. To ensure smoother transition, funds from JABG FFY2009 (and programs funded with those awards) will remain with ICJIA through December 2013—the end of the FFY2009 JABG award period. Programs currently funded by ICJIA with JABG FFY2010 funds will be transferred to IDHS to be managed by the IJJC on July 1. IDHS will continue to fund programs with grant end dates after July 1, 2013 until the end date specified in the existing grant agreement, and

will issue new JABG awards to state and local units of government according to federal JABG program requirements.

Staff at IDHS is working very closely with ICJIA, OJJDP and the IJJC to ensure a smooth transition. IDHS and IJJC staff will work with current Illinois JABG Program grant recipients over the next few months to minimize confusion or delays in payment. Please expect to be contacted by Heidi Mueller, Executive Director of the IJJC, within the next several weeks to go over the transfer in greater detail.

In the mean time, should you have any questions, please do not hesitate to contact ICJIA JABG Program Manager Lajuana Murphy at Lajuana.murphy@illinois.gov, or IJJC Executive Director Heidi Mueller at heidi.mueller@illinois.gov.

Thank you for your attention to this matter.

Sincerely,



Jack Cutrone
Executive Director
Illinois Criminal Justice Information Authority



Hon. George W. Timberlake
Chair
Illinois Juvenile Justice Commission



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Federal & State Grants Unit

DATE: June 7, 2013

RE: **FFY08 Violence Against Women Act Plan Adjustment #9**
FFY09 Violence Against Women Act Plan Adjustment #5
FFY10 Violence Against Women Act Plan Adjustment #2
FFY11 Violence Against Women Act Plan Adjustment #2
FFY12 Violence Against Women Act Plan Adjustment #1

This memo describes proposed adjustments to the FFY08 through FFY12 Violence Against Women Act (VAWA) plan adjustments.

DESIGNATION REDUCTIONS

The following table details FFY08-FFY10 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY08	FFY09	FFY10
Bloomington Police Department - Domestic Violence Multidisciplinary Team Response Program	Grant funded position remained open and replacement was paid less than previous staff member.	\$11,518		
Kankakee County KC-CASA-Sexual Assault Multidisciplinary Team Response Program	Funds unspent at performance period end.	\$198		
Illinois Department of Corrections – Services to Female Inmates	Funds unspent at performance period end.		\$596	
McLean County Court-Domestic Violence Multidisciplinary Team Response Program	Funds lapsed due to two-month delay in start of group counseling sessions funded through program.		\$7,390	
Remedies Renewing Lives-Transitional Housing Program.	Utilities were less than budget due to vacancies.		\$4,698	

McLean County Sheriff-Domestic Violence Multidisciplinary Team Response Program	Funds unspent at performance period end.		\$2,694	
Quanada– Transitional Housing Program	Problems finding new units for rental.			\$4,683
Hamdard Center – Transitional Housing Program	Funds unspent at performance period end.			\$3,654
McLean County State’s Attorney-Domestic Violence Multidisciplinary Team Response Program	Funds unspent at performance period end.			\$2,201
Kankakee County KC-CASA-Sexual Assault Multidisciplinary Team Response Program	Funds unspent at performance period end.			\$822
Office of the Illinois Attorney General-Sexual Assault Medical Advocacy Training	Funds unspent at performance period end.			\$6,983
St Clair County State’s Attorney-Domestic Violence Multidisciplinary Response Team Program	Funds unspent at performance period end.			\$361
St Clair County Sheriff - Domestic Violence Multidisciplinary Response Team Program	Funds unspent at performance period end.			\$11,963
TOTAL RETURNED		\$11,716	\$15,378	\$30,667

RECOMMENDED DESIGNATIONS

On August 18 and 19, 2010, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY10 - FFY12 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

Domestic Violence / Sexual Assault Prosecution Coordination Program

The Cook County State’s Attorney’s Office (CCSAO): The CCSAO’s Sexual Assault/Domestic Violence Prosecution Coordination Program serves felony sexual assault victims and felony and misdemeanor domestic violence victims. Through this program, victims of violence against women benefit from services provided by a variety of personnel: the domestic violence investigators who provide an essential source of early contact, education and service to victims; the Resource Center staff who link victims of domestic violence and sexual assault to resources

such as job training, education and employment services; prosecutors assigned to Sex Crimes who act as trial supervisors and participate in the review of all felony sexual assault and domestic violence cases in Cook County; the victim specialist who assists adult victims of felony sexual assault through the court process and the assistant state's attorneys assigned to the program who vertically prosecute offenders of felony sexual assault and felony domestic violence. Staff recommends a designation of \$665,879 in FFY12 funds to the CCSAO for the continuation this program. Funding for this program will be split between \$337,949 in prosecution funds and \$327,930 in law enforcement funds for the CCSAO Special Investigators.

Domestic Violence Law Enforcement

Chicago Response: The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$127,485 in FFY12 law enforcement funds for the continuation of the Chicago Response program.

Multi-Disciplinary Team (MDT) Response Programs

The MDTs are currently in their eighth year of funding. The MDT programs aim to bridge the gaps in service to victims of both domestic violence and sexual assault within the criminal justice system in Illinois. Model protocols and model guidelines for responding to these victims are developed. The programs have established a multi-disciplinary approach toward the handling of domestic violence (DV) and sexual assault (SA) cases. Individual designation amounts and federal fiscal year award source for each MDT agency are listed below:

DESIGNEE	FFY11	FFY12
Bloomington Police Department (DV)		\$67,732
Center for Prevention of Abuse (DV)	\$70,906	
Kankakee County Coalition Against Sexual Assault (SA)	\$60,000	
Kankakee County Probation Department (SA)	\$48,380	
Kankakee County Sheriff's Department (SA)		\$49,362
Kankakee County State's Attorney's Office (SA)	\$57,262	
McLean County Court Services (DV)	\$52,370	
McLean County Sheriff's Department (DV)		\$134,021
McLean County State's Attorney's Office (DV)	\$76,386	
Mid-Central Community Actions Countering Domestic Violence (DV)		\$59,351
Peoria County Probation Department (DV)	\$60,962	
Peoria County Sheriff's Department (DV)		\$55,820
Peoria County State's Attorney's Office (DV)	\$188,492	
Peoria Police Department (DV)		\$54,359
St. Clair County Probation Department (DV)	\$37,432	
St. Clair County Sheriff's Department (DV)		\$261,463
St. Clair County State's Attorney's Office (DV)	\$155,510	
Violence Prevention Center of Southwest Illinois (DV)		\$68,791
TOTAL	\$807,700	\$750,899

Services to Female Inmates Program

Illinois Department of Corrections (IDOC): Staff recommends designating \$72,000 in FFY12 discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program coordinator also provides direct services at Kankakee Minimum Security, Fox Valley Adult Transitional Center, and Warrenville, as well as overseeing the program throughout the Women and Family Services Division of IDOC. Additionally, the Services to Female Inmates program provides staff with training on the Seeking Safety program, domestic violence and sexual assault, and other topics directly related to the program.

The program coordinator works to build resources for the program by purchasing and distributing program supplies, DVDs, videos, workbooks, and other materials. The program coordinator also works on developing additional programming for the victims of domestic violence and sexual assault by utilizing program materials purchased previously. The additional programming would be primarily used with women who have completed the Seeking Safety program, but wish to continue treatment.

Services to Victims of Domestic Violence

City of Chicago - Domestic Violence Helpline: Staff has received permission from the Authority's federal VAWA monitor to use VAWA Law Enforcement funds for the City of Chicago's Mayor's Office on Domestic Violence Helpline program. This program has previously received Victims of Crime Act (VOCA) funding.

The Helpline is a single point of access for victim assistance and information in the greater Chicago Metropolitan area. The Helpline provides victims, police officers, health care professionals, social service providers, and concerned family and friends with immediate information and direct links to services, thus eliminating the need to know the phone numbers to the numerous local domestic violence programs. The HelpLine's infrastructure helps to guarantee that the exact location of the domestic violence shelters remains confidential to the larger public. Additionally, the Helpline gathers quarterly programmatic updates from the domestic violence service providers. The information in these updates is stored in a database and this enables the Helpline to maintain an up-to-date referral clearinghouse for victim services in the Chicago area.

Staff recommends as designation of \$364,000 in FFY12 funds to allow the Helpline program to continue for another 12 months.

Sexual Assault Medical Advocacy Programs

Illinois Attorney General's Office (AGO): Staff recommends designating \$116,499 in FFY12 Law Enforcement funds to the AGO to continue its Sexual Assault Nurse Examiner (SANE) training program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. SANE training and certification will help reduce trauma for victims of sexual assault. SANE training will also assist in holding offenders accountable by providing expert testimony at trials. SANE trainings are given statewide in ten-hour sessions. This program

will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up that they need to become certified. This designation would allow the program to continue for another 12 months.

Transitional Housing Services

The nine transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that a total of \$203,447 in FFY10, FFY11, and FFY12 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months. The programs and their proposed designations are described in the table below:

DESIGNEE	FFY10	FFY11	FFY12
Safe Passage	\$7,392		
YWCA of Freeport		\$18,048	
Crisis Center of South Suburbia		\$16,416	
Apna Ghar, Inc.			\$21,664
Kan-Win		\$34,272	
Remedies Renewing Lives		\$14,340	
Hamdard Center		\$33,235	
Quanada		\$24,000	
Mutual Ground, Inc.		\$34,080	
TOTAL	\$7,392	\$174,391	\$21,664

Specialized Training Programs

Statewide Victim Assistance Training

Illinois Attorney General's Office / Illinois Victim Assistance Academy (IVAA): The IVAA provides comprehensive, academically-based, fundamental education for victim assistance providers, victim advocates, criminal justice personnel, and allied professionals who routinely interact with victims of crime. The IVAA is conducted every summer at Illinois State University. Staff recommends designating \$25,230 in FFY11 funds to the Attorney General's Offices to allow it to continue this program for an additional 12 months.

Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network: The network provides five 40-hour domestic violence training services to between 25 and 35 service providers each quarter and provides 15 advanced and specialized training services to between 150 and 200 service providers each quarter. Staff recommends a designation of \$21,194 in FFY11 funds to the network to allow it to continue this program for an additional 12 months.

Specialized Sexual Assault Investigator Training for Chicago Police Department

Rape Victim Advocates (RVA): RVA is an Illinois not-for-profit organization made up of many individuals with two primary goals: to assure that survivors of sexual assault are treated with dignity and compassion; and to affect changes in the way the legal system, medical institutions and society as a whole respond to survivors. RVA will collaborate with the Chicago Police Department (CPD), as well as the Cook County State's Attorney's office, to provide this training.

This specialized symposium would provide the opportunity to coordinate and present expert sexual assault training designed specifically for the CPD and other Cook County law enforcement personnel as well as the Cook County State's Attorney's Office's assistant state's attorneys in order to enhance prosecution tools and skills, treatment, and understanding of victims. While the overarching proposal is for a symposium that would be attended by law enforcement and prosecutors, the funds designated here would be targeted towards the investigation of sexual assault, understanding the impact of sexual assault on victims, and understanding offender behavior.

The training needs were identified based on hearing the experiences of sexual assault survivors who have reported to police and gone to court and related that the people investigating and/or prosecuting the case did not seem to understand their experience of abuse or the impact it has had on them. Additional training needs were derived from the experiences of victims who reported sexual assault to the police, but whose cases were not charged or prosecuted. Trainers and content for the symposium were specifically chosen to highlight successful investigatory tactics and strategy as well as increase an understanding of sexual assault victims and offenders.

Staff recommends a designation of \$43,000 in FFY08 funds to RVA to allow it to develop and implement this training. This is a onetime grant using lapsing funds which will expire December 31, 2013.

SUMMARY of AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY08	\$0	\$0	\$0	\$0	\$2,588
FFY09	\$12,410	\$39,047	\$0	\$16,947	\$42,427
FFY10	\$18,946	\$18,498	\$0	\$8,010	\$2,655
FFY11	\$0	\$124,346	\$0	\$19,948	\$80
FFY12	\$0	\$234,248	\$0	\$210,849	\$306,248
Total	\$31,356	\$416,139	\$0	\$255,754	\$353,998

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			111
Program Name	Domestic Violence and Sexual Assault Prosecution				
Maximum Recommended Designation Amount	\$665,879	Match Amount of Total Project Cost	\$221,960 match	Fund Source	VAWA
			147,228 overmatch	Local / Discretion	Prosecution, Law Enforcement
Program Purpose Area	<ul style="list-style-type: none"> • training law enforcement officers, judges, other court personnel, and prosecutors to more effectively identify and respond to violent crimes against women, including the crimes of sexual assault, domestic violence, and dating violence; • developing, training, or expanding units of law enforcement officers, judges, other court personnel, and prosecutors specifically targeting violent crimes against women, including the crimes of sexual assault and domestic violence; • developing and implementing more effective police, court, and prosecution policies, protocols, orders, and services specifically devoted to preventing, identifying, and responding to violent crimes against women, including the crimes of sexual assault and domestic violence; • developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Cook County State's Attorney's Sexual Assault/Domestic Violence Prosecution Coordination Program serves felony sexual assault victims and felony and misdemeanor domestic violence victims. Through this program, victims of violence against women benefit from services provided by a variety of personnel: the domestic violence investigators who provide an essential source of early contact, education, and service to victims; the Resource Center staff who link victims of domestic violence and sexual assault to resources such as job training, education and employment services; the felony review specialists who have contact with victims of felony sexual assault and domestic violence shortly after they have reported their victimization; the victim specialist who assists adult victims of felony sexual assault through the court process; and the assistant state's attorneys assigned to the program who vertically prosecute offenders of felony sexual assault and felony domestic violence.

Goal(s) *(A broad statement of what will be achieved)*

Goal 1: To provide a variety of services to victims of domestic violence and sexual assault

Goal 2: To enhance and coordinate the prosecution effort with regard to sexual assault and domestic violence cases.

Goal 3: To continue to expand and enhance the State's attorney's Office's collaboration with law enforcement and community service providers in an effort to improve services to victims of domestic violence

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Objective 1: A grant funded prosecutor-based victims specialist will be dedicated to provide information, referrals, support and links to resources and support services to at least 100 adult victims of felony sexual assault with cases that enter the court system at branch 66

Objective 2: The two grant-funded investigators will make a minimum of 100 total victim contacts per month.

Objective 3: The grant funded Resource Center Coordinator and victim specialist will provide victims at least two Resource Center Informational presentations daily in the State's Attorney's Office waiting area located in the Domestic Violence Division and provide information, referrals and support to at least 1,000 new victims, including both victims who do and do not have a case pending in the court system.

Objective 4: The three grant-funded Sex Trial Specialists and the one corporate-funded Sex Trial Specialist, in addition to the other ASAs assigned to the Sex Crimes Unit and the Felony DV Unit will be on-call to the general Felony Review ASAs to participate in the review of charges in a total of at least 75 sexual assault and domestic violence cases a month for all of Cook County

Objective 5: Each of the 5 Sexual Assault/Domestic Violence Prosecution Coordination Program trial specialists will handle at least 35 new and/or ongoing complex sexual assault cases and felony domestic violence cases and will provide mentoring to other felony prosecutors who handle such cases.

Objective 6: The Domestic Violence Suburban Coordinator will provide on-site supervision to the assistant state's attorney's assigned to suburban domestic violence cases by visiting each suburban court house a minimum of 3 times a month. Coordinator will provide monthly on-site supervision and by facilitating at least two in-house trainings a year.

Objective 7: Grant-funded Resource Center staff will identify a minimum of five new agencies or organization per year that agree to partner with the Center and visit a minimum of ten agencies or organizations per year to learn about their resources and services, update existing resources and give information presentations at the Center.

Objective 8: Grant-funded/affiliated staff will conduct a minimum of 10 trainings and educational seminars regarding DV or SA for outside law enforcement and community –based service providers.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Sexual Assault Victim Specialist will provide victim assistance services
- Investigators will connect with victims at the earliest possible point to explain the court process
- Resource Center Coordinator and Victim Specialist will work directly with victims to assess needs and provide individualized information, referrals and links to service; facilitate regular Center informational presentations in the waiting area; identify and obtain information materials and resources for the center; schedule and conduct informational presentation for local agencies and businesses
- Resource Center Coordinator will identify and meet with community agencies and organizations to invite participation in the Center.
- Sex Trial Specialists will participate in the felony review of calls from law enforcement agencies within Cook County of SA and DV cases.
- DV and Sex Trails Specialists will provide targeted, vertical prosecution of felony sexual assault and felony domestic violence cases
- Suburban Coordinator will oversee the work of ASAs assigned to DV cases in the suburbs and connect with the suburban court personnel, advocates, law enforcement and community members

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

Objective	Performance Indicator
100 adult victims of felony sexual assault will receive a variety of services by the Sexual Assault Victim Specialist	<ul style="list-style-type: none"> • Number of victims served 193
100 victim contacts made by the investigators per month referred by law enforcement for victim services	<ul style="list-style-type: none"> • Number of victims served. 110
1,000 new victims will be provided information referrals and support by Resource Center Coordinator and Victim Specialist ; at least 2 presentations each day in the Resource Center	<ul style="list-style-type: none"> • Number of victims service 953 • Number of referrals for counseling 929 • Number for job training 591 • Number for job placement 583 • Number for legal assistance 430 • Number for family counseling 507 • Number of follow up contacts 1,259 • Number of daily presentations 6-7, total 1,466

75 cases of Sexual Assault and Domestic Violence reviewed per month through on- call process	<ul style="list-style-type: none"> Number of average monthly cases reviewed 106
35 new or ongoing complex sexual assault and felony domestic violence cases prosecuted	<ul style="list-style-type: none"> Number cases prosecuted 45
3 visits by DV Suburban Coordinator to each suburban courthouse for supervision	<ul style="list-style-type: none"> Number of monthly visits 5
2 in-house trainings	<ul style="list-style-type: none"> Number of in-house trainings 12
5 new agencies identified by Resource Center staff for partnership	<ul style="list-style-type: none"> Number of new agencies 10
10 agencies visited by Resource Center staff to learn about services, update existing resources and give informational presentation	<ul style="list-style-type: none"> Number agencies visited 10
10 staff will conduct trainings and educational seminars for outside law enforcement and community-based service providers	<ul style="list-style-type: none"> Number of trainings 12

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel	Salary and fringe benefits for 2 Investigators, 1 Administrative Assistant, Resource Coordinator, Resource Center Victim Specialist, Sexual Assault Victim Specialist, Felony Domestic Violence Trial Specialist and 3 sex Crimes Trial Specialists	\$1,033,620
Travel		\$
Equipment		\$
Commodities		\$
Contractual	Portion of office expense required for Independent A-133 Audit	\$1,447
Total Project Cost including match		\$1,035,067

Prepared by	Sherry J. Barnett	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			180
Program Name	Domestic Violence Law Enforcement				
Maximum Recommended Designation Amount	\$127,485	Match Amount of Total Project Cost	\$42,495	Fund Source	VAWA
				Local / Discretion	Law Enforcement
Program Purpose Area	Training law enforcement officers to more effectively identify and respond to violent crimes against women, including the crimes of sexual assault, domestic violence, and dating violence				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Chicago Police Department (CPD) will use this funding to continue its efforts to reduce the incidence and severity of domestic violence. The partnership between CPD, Cook County State's Attorney's Office, the Chicago Department of Family and Support Services-Division on Domestic Violence (formerly known as the Mayor's Office on Domestic Violence), and domestic violence service providers forms the Chicago Response. The partners seek to provide victims of domestic violence with the services and support they need. The Chicago Response protocol is shared among the partners. It is a cooperative, unified endeavor created to provide a caring and effective response to domestic violence.

In 2011, domestic violence service calls numbered 188,997 in Chicago, a decrease of 4.5% from levels in 2010. By comparison, all call events declined by over 4% in 2011 from 2010. There was an average of 518 daily domestic violence service calls with only two Districts with reported increases in calls. However; District 7 in the Englewood community experienced a significant decline of 8.4% in service calls. The Englewood community has experienced high levels of crime for many years. Domestic incidents declined by 4.9% in 2011 to 54,189 from 2010 levels, led by decreases in simple batteries (-7.1%), aggravated domestic batteries (-12.2%) and violations of orders of protection (-8.2%). Though incidents have decreased, there remains a need for effective responses to domestic violence. The Chicago Response partnership has proved to be strong leaders in fight against domestic violence. By pooling resources and utilizing their individual areas of expertise, they remain focused in the goal to reduce the incidents of domestic violence.

The team members will be represented in the roles of Chief Operations Research Analyst (CORA) and Training Technician. This grant will fund the positions of the CORA and Training Technician only. Both staff have been with this project over 10 years. The CORA and the Training Technician bring years of expertise to this project. Part of the strength of the Chicago Response is the network of individuals and organizations that make the team. This collective effort of education; awareness; prevention and enforcement build a network of support for domestic violence victims and their families. The Training Technician provides training Chicago Police Officers so as first responders to a domestic violence call, they are aware of the appropriate actions to take. Officers are trained on the following: Domestic Violence Incidence Notice, arrest policy, identifying the predominant aggressor, evidence-based prosecution, orders of protection, Stalking no Contact Orders and the Cindy Bischof Law to name a few. Officers inform victims of their rights and possible actions toward the abuser. An officer well trained on the Chicago Response can better inform victims on prevention against abuse which supports the mission of the Chicago Response to reduce the incidence and severity of domestic violence. The Training Technician also provides training to domestic violence service providers. These agencies use the training and resources to assist victims by providing resources and information they can use to reduce instances of domestic violence in their lives.

Goal(s) *(A broad statement of what will be achieved)*

Goal 1: Training Curriculum - Provide training to professionals who respond to victims of domestic violence/dating violence, stalking, and sexual assault. Target groups should include but are not limited to law enforcement. The training curriculum should be based on the Chicago Response protocol.

Goal 2: Program Development - Research: Chief Operations Research Analyst (CORA) Analyze and report on a variety of statistical data relating to domestic violence/dating violence, stalking and sexual assault crime and program activity. Specific data is collected from Chicago Police Department to enhance and evaluate on the Chicago Response Protocol.

Goal 3: Communications - Provide information and technical assistance through training events, and newsletters to training staff and assist with the development of new curriculum as it relates to the Chicago Response Protocol.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Training Objective 1: Number of trainings

Training Objective 2: Number of law enforcement officers trained

Training Objective 3: Number of social service staff trained

Program Development Objective 1: Number of internal requests fulfilled

Program Development Objective 2: Number of external requests fulfilled

Program Development Objective 3: Number of publications/reports developed

Communications Objective 1: Number of Domestic Violence Partner meetings

Communications Objective 2: CORA staff provides partners with analysis of compiled data for team meetings by Police Area

Communications Objective 3: Conduct partner reviews of the compiled data to identify gaps or areas of improvement

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Provide domestic violence training to law enforcement
- Provide domestic violence training to service providers
- Collaborate with Chicago Response partners
- Collect and analyze domestic violence data
- Develop domestic violence training curricula
- Develop new or refinements to current policies for domestic violence

Duties of the CORA:

1. The CORA will monitor domestic violence related data for accuracy. Information that is identified as inaccurate will be put through the proper protocol for corrective action. The CORA will coordinate this effort.
2. The CORA will respond to all requests for domestic violence related statistical data. These requests may be generated from the public, the DVOC, Superintendent, and domestic violence victim advocacy agencies.
3. The CORA will produce domestic violence statistics for the Chicago Police Department's Annual Report and the Domestic Violence Quarterly Statistical Report that is posted on the CPD website. The CORA will also provide the Training Technician with a monthly statistical report to focus training efforts.
4. Meet monthly or quarterly with project team, Domestic Violence Advocacy Coordinating Council (DVACC), domestic violence advocacy groups. These meetings will help facilitate the discussion of program progress, dissemination of information, review of reporting data, coordination of trainings, curriculum development and program input by all participants.

Duties of the Training Technician:

1. The Training Technician will provide Domestic Violence protocol training to CPD officers, domestic violence advocacy agencies, and governmental agencies, general public and specialized groups.
2. The Training Technician will develop training curriculum that is in keeping with the Chicago Response protocol. The training curriculum will include specialized modules to target different areas of domestic violence as well as different audiences.
3. The Training Technician will provide training to Spanish speaking audiences as needed in order to reach as many groups as possible.
4. Meet monthly or quarterly with project team, and domestic violence victim advocacy groups. These meetings will help facilitate the discussion of program progress, dissemination of information, review of reporting data, coordination of trainings, curriculum development and program input by all participants.

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

None

Performance Measures (Provide any available data to illustrate your program's past/current performance)

Performance Measure	Target Number prior performance period	Actual Number	Have you met, or do you expect to meet this Objective?*	Target Number upcoming performance period
Number of trainings	77	88	Yes	100
Number of law enforcement officers trained.	300	399	Yes	1,000
Number of social service staff trained	1200	1,427	Yes	1,200
Number of internal requests fulfilled	16	20	Yes	24
Number of external requests fulfilled	44	49	Yes	55
Number of publications/reports developed	4	3	Yes	4
Number of Domestic Violence Partner meetings	12	12	Yes	12
CORA staff provides partners with analysis of compiled data for team meetings by Police Area	12	12	Yes	12
Conduct partner reviews of the compiled data to identify gaps or areas of improvement	4	4	Yes	4

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel	Training Technician & Chief Operations Research Analyst (CORA) Salaries, Fringe Benefits, and Match	\$ 206,558.00
Travel		0
Equipment		0
Commodities		0
Contractual		0
Total Project Cost including match		\$ 206,558.00

Prepared by	Victoria Cruz	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			108
Program Name	Multi-disciplinary Team Response				
Maximum Recommended Designation Amount	\$1,558,599	Match Amount of Total Project Cost	25%	Fund Source	VAWA
				Local / Discretion	Discretionary, Law Enforcement, Prosecution, Court
Program Purpose Area	<ul style="list-style-type: none"> • training law enforcement officers, judges, other court personnel, and prosecutors to more effectively identify and respond to violent crimes against women, including the crimes of sexual assault, domestic violence, and dating violence; • developing, training, or expanding units of law enforcement officers, judges, other court personnel, and prosecutors specifically targeting violent crimes against women, including the crimes of sexual assault and domestic violence; • developing and implementing more effective police, court, and prosecution policies, protocols, orders, and services specifically devoted to preventing, identifying, and responding to violent crimes against women, including the crimes of sexual assault and domestic violence; • maintaining core victim services and criminal justice initiatives, while supporting complementary new initiatives and emergency services for victims and their families 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Multi-Disciplinary Team Response Programs (MDT): There are currently four MDT's being funded in Illinois; Peoria County, McLean County, and St. Clair County provide services to victims of domestic violence and Kankakee County provides services to victims of sexual assault.

This program bridges the gaps in service to victims of both domestic violence and sexual assault within the criminal justice system in Illinois. They develop model protocols and model guidelines for responding to these victims. The programs seek to establish a multi-disciplinary approach toward the handling of domestic violence and sexual assault cases. In two of the MDT programs, in Peoria and St. Clair Counties, all services are centrally located so that the victims only need to go to one location to start the processes and receive the needed assistance to move forward.

Weekly and monthly meetings are held with the team. The teams are made up of the State's Attorney's Office, the Sheriff's Office, Probation, Court Services, and the victim service center, as well as non-funded partners in each county. The focus is on service provisions to ensure collaboration among the team members.

Goal(s) *(A broad statement of what will be achieved)*

Goal 1: Track all domestic violence cases through the system to monitor progress and identify areas of improvement

Goal 2: Improve communication between Multi-Disciplinary Team partners

Goal 3: Improve jurisdictional response to victims of domestic violence

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Objective 1: Develop data collection method that captures domestic violence-related offenses across partner agencies

Objective 2: Project Coordinator provides team members with analysis of compiled data each month

Objective 3: Conduct monthly Team reviews of the compiled data to identify gaps or areas of improvement and case review

Objective 4: Develop coordinated domestic violence protocols and revise as needed.

Objective 5: Team attends Family Violence Coordinating Council meetings and provides Council progress report of project activities

Objective 6: Conduct monthly Multi-Disciplinary Team meetings

Objective 7: Conduct quarterly Multi-Disciplinary Team Steering meeting for Heads of funded agencies

Objective 8: Percent of victims that were seeking, and received, services

Objective 9: Percent of victims referred by law enforcement for victim services

Objective 10: Percent of domestic-related cases/incidents referred for prosecution

Objective 11: Percent of domestic-related cases/incidents reviewed for completeness prior to submission for prosecution

Objective 12: Percent of Orders of Protection granted

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Team meetings
- Advocacy and safety planning
- Specialized Investigation
- Specialized Prosecution
- Specialized Probation
- Assistance in utilizing other community resources
- Outreach and education in the targeted communities

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

Objective	Performance Indicator
percent of victims that were seeking, and received, services	<ul style="list-style-type: none"> • Number of victims served • Number of victims partially served • Number of victims not served
percent of victims referred by law enforcement for victim services	<ul style="list-style-type: none"> • Number of victims served. • Number of victims partially served • Number of victim referrals to victim services-governmental (victim/witness advocacy) • Number of victim referrals to victim services-non-governmental (victim service agency)
percent of domestic-related cases/incidents referred for prosecution	<ul style="list-style-type: none"> • Number of domestic-related cases/incidents • Number of domestic-related cases/incidents for prosecution • Number of case referrals received
percent of domestic-related cases/incidents reviewed for completeness prior to submission for prosecution	<ul style="list-style-type: none"> • Number of cases/incidents investigated • Number of referrals to prosecution • Number of cases accepted for prosecution • Number of cases declined for insufficient evidence
percent of Orders of Protection granted	<ul style="list-style-type: none"> • Number of Orders of Protection requested • Number of Orders of Protection granted

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by	Ronnie J Reichgelt	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			89
Program Name	Services to Victims of Domestic Violence/Chicago Domestic Violence Help Line				
Maximum Recommended Designation Amount	\$364,000	Match Amount of Total Project Cost	\$121,333	Fund Source	VAWA
				Local / Discretion	Law Enforcement
Program Purpose Area	<p>developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence;</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The City of Chicago's Domestic Violence Help Line's mission is to provide a single point of access to domestic violence services. To fulfill this mission, the Help Line provides toll-free, 24 hour, confidential, and multi-lingual assistance to callers and functions as a clearinghouse for domestic violence services and information in the greater Chicago area. The Help Line is able to provide assistance to victims, concerned family members and friends, helping professionals such as domestic violence advocates, health care providers, police officers, faith leaders, prosecutors, employers and community residents.

The Help Line is staffed by trained and certified domestic violence advocates known as Victim Information and Referral Advocates (VIRAs) who are employed by the Chicago Metropolitan Battered Women's Network. VIRAs are on-site and available to answer calls 24 hours a day, 365 days a year. Spanish speaking VIRA's are always available to answer calls and staff can access the AT&T Language Line for up to 140 additional languages.

The Help Line receives calls for assistance and information from across the State of Illinois. Callers are provided with immediate information about their rights and options and when desired, are offered a direct three-way linkage to community-based domestic violence resources including shelter, counseling, legal advocacy, and children's services. The Help Line's current computer database consists of over 170 different local domestic violence resources and the VIRA's are able to navigate these various services to target and link callers with the most appropriate and accessible program. The Help Line's database is also capable of searching for services by zip code so that if desired, victims can receive referral services that are located in their community area.

Goal(s) *(A broad statement of what will be achieved)*

Goal 1: Continue to build awareness of available options and domestic violence resources among victims and community stakeholders

Goal 2: Provide victims with timely and responsive referrals for service

Goal 3: Increase the number of victims receiving services

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Objective 1: Continue to maintain a single point of access in the form of a 24-hour a day, seven-day a week domestic violence Help Line

Objective 2: Continue to promote the Help Line through the distribution of posters, brochures, guidelines, public service announcements and other promotional materials

Objective 3: Continue to staff the Help Line with trained VIRAs who provide immediate information to victims

Objective 4: Continue to maintain and cultivate an up-to-date referral clearinghouse that allows domestic violence agencies to report programmatic changes to one centralized source.

Objective 5: Respond to 2000 calls for service per month

Objective 6: Link 750 victims to services per month

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Maintain a clearing house for domestic violence victim services
- Respond to Help Line calls for assistance & link callers to community-based services
- Supervise Help Line staff & provide technical assistance on difficult calls
- Review & analyze the Help Line's referral process & the feedback provided by various agencies
- Promote the availability of the Help Line services to victims, first responders, and community stake holders
- Respond to Help Line calls and provide onsite supervision of the VIRAs
- Update the Help Line's provider database to ensure victims receive appropriate referrals to services
- Complete program data and fiscal reports

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

None

Performance Measures (Provide any available data to illustrate your program's past/current performance)

Objective	Performance Indicator
2000 calls for service responded to each month	• Average number of call per month 2357
750 victims linked to services each month	• Average number of victims linked 857
	•
	•
	•

Budget (The budget details below are proposed, initial, estimates and subject to further review & adjustments)

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual	Salaries and benefits for the Director (.62FTE) and three supervisors (2.13FTE), 8 FTE VIRAs, 6 (3FTE) part time VIRAs and 3 per diem VIRSAs	\$485,333
Total Project Cost including match		\$485,333

Prepared by	Sherry J. Barnett	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			90
Program Name	Sexual Assault Medical Advocacy Training				
Maximum Recommended Designation Amount	\$116,499	Match Amount of Total Project Cost	\$38,833	Fund Source	VAWA
				Local / Discretion	Law Enforcement
Program Purpose Area	<ul style="list-style-type: none"> training of sexual assault forensic medical personnel examiners in the collection and preservation of evidence, analysis, prevention, and providing expert testimony and treatment of trauma related to sexual assault; 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Office of the Attorney General (OAG) provides leadership in coordinating Illinois' efforts to serve sexual assault survivors. Through the Illinois Sexual Assault Nurse Examiner (SANE) program, the OAG coordinates adult and adolescent SANE 40-hour educational component training on a statewide basis and provides two-day Advanced SANE and 40-hour Pediatric SANE trainings to practicing SANEs. The Illinois SANE coordinator, a registered nurse certified as a SANE through the International Association of Forensic Nurses, is paid for with funds from this grant. With the support of the Crime Victim Services Division and other divisions within the OAG, the Illinois SANE program has run efficiently for six years.

The mission of the Illinois SANE program is to increase the number of SANEs working in Illinois by providing high quality, consistent education and support for registered nurses and other professionals serving sexual assault survivors. By educating nurses, police, prosecutors, advocates, and others, survivors of sexual assault will be ensured of receiving quality patient care; full, fair and accurate forensic evaluations; and a multi-disciplinary approach that holds offenders accountable for these heinous crimes.

Goal(s) *(A broad statement of what will be achieved)*

Goal 1: Continue to offer the 40-hour Adult/Adolescent SANE training to nurses and other professionals working with sexual assault survivors throughout Illinois

Goal 2: Continue to offer the 40-hour Pediatric SANE training to nurses and other professionals working with pediatric sexual abuse/assault survivors throughout Illinois

Goal 3: Continue to offer the 16-hour Advanced SANE training to practicing SANEs in Illinois

Goal 4: Offer Adult/Adolescent SANE clinical training for nurses in Illinois

Goal 5: Continue to work with the Joint Action Committee (JAC) partners to achieve the committee's two goals of doubling the number of practicing SANEs in Illinois and creating/maintaining one hospital-based SANE program in each of the 11 trauma regions in Illinois.

Goal 6: Continue to provide community outreach and best-practice sexual assault patient care, SANE and SANE training

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Objective 1: Offer five 40-hour Adult/Adolescent SANE trainings throughout Illinois. One training will be in partnership with the Cook County State's Attorney's Office and located within Cook County.

Objective 2: Offer one 40-hour Pediatric SANE training in Illinois

Objective 3: Offer one 16-hour Advanced SANE training in Illinois

Objective 4: Assess the best fit for clinical training in Illinois in partnership with the Illinois Hospital association.

Objective 5: Develop Adult/Adolescent clinical training.

Objective 6: Offer Adult/Adolescent SANE clinical trainings throughout Illinois

Objective 7: Help complete the Illinois Office of the Attorney General's assigned tasks of the JAC Implementation plan

Objective 8: Help hospitals and other JAC partners complete necessary tasks to double the number of SANEs in Illinois

Objective 9: Help hospitals and other JAC partners complete necessary tasks to create/maintain hospital-based SANE programs

Objective 10: Conduct community outreach presentations about best-practice sexual assault patient care, SANE, and SANE training throughout Illinois.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

SANE Coordinator will do the following:

- Plan logistics of SANE trainings
- Maintain IL SANE email list serve
- Technical assistance to SANEs and other professionals
- Facilitation and guidance for SANE clinical training
- Community outreach and presentations
- Complete IL OAG assigned tasks of JAC implementation plan tasks
- Help hospitals complete JAC implementation plan tasks
- Facilitate trainings
- Assess clinical training options
- Develop clinical training

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

Objective	Performance Indicator
5 40-hour Adult/Adolescent SANE trainings throughout Illinois – one with in Cook County	<ul style="list-style-type: none"> • Number of trainings 6 • Location of trainings : <u>Libertyville, Urbana, Chicago, Carterville, Elmhurst and Maryville</u> • Number of SANEs and sexual assault forensic examiners 193 • Number of others 13
1 40-hour Pediatric training	<ul style="list-style-type: none"> • Number of trainings: 1 • Location of training: <u>Bloomington</u> • Number of SANEs 17
1 16-hour Advanced SANE training	<ul style="list-style-type: none"> • Number of trainings: 1 • Location : <u>Chicago</u> • Number of SANEs: 28
2 4-hour Pediatric SANE case review trainings	<ul style="list-style-type: none"> • Number of trainings: 1 • Location: <u>Peoria</u> • Number of SANEs: 8

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Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel	SANE Coordinator 24 hrs a week salary and benefits	\$46,856
Travel	Coordinator's car rental to travel and transport supplies, mileage for local speakers, travel expenses for national speakers and travel expenses for Coordinator to travel to national conference	\$5,496
Equipment	N/A	\$
Commodities	Postage for training invites, training resource materials, lending library materials, office supplies and flash drives for training curriculum	\$24,987
Contractual	Contract with hospital or clinic for clinical training, professional patients, instructors, national conference registration, SANE online training maintenance, fee for nursing contact hours, hosting on-line training program, conference calls, training space rental, nursing training hours and national speaker fee	\$79,980
Total Project Cost including match		\$157,299

Prepared by	Sherry J Barnett	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			108
Program Name	Multi-disciplinary Team Response				
Maximum Recommended Designation Amount	\$203,447	Match Amount of Total Project Cost	25%	Fund Source	VAWA
				Local / Discretion	Discretionary
Program Purpose Area	<ul style="list-style-type: none"> Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence. 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Authority currently funds nine transitional housing programs for victims of domestic violence and their children. The ten programs are funded with a combination of VOCA and VAWA monies. For these projects, VOCA funds are used to the support salaries of transitional housing case managers or advocates who provide intensive services to build victim self sufficiency. Each project also has a VAWA agreement which funds housing, utilities, and other key services.

Each of the programs establishes its own guidelines for client screening and program participation. Because of the limited number of housing units funded, the number of victims serviced by this group of programs remains small. The impact of these services, however, is great, giving victims of domestic violence and their children the opportunity to learn or regain skills and confidence necessary to live lives free of violence.

Goal(s) *(A broad statement of what will be achieved)*

Goal 1: To provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

1. Provide transitional housing to domestic violence clients each year.
2. Provide advocacy services to domestic violence clients each year.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Advocacy and safety planning
- Assistance in utilizing other community resources
- Outreach and education in the targeted communities

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

- Number of Victims/Survivors per Unit
- Number of Family Members per Unit

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by

Ronnie J Reichgelt

Agency

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			77
Program Name	Statewide Victim Assistance Training				
Maximum Recommended Designation Amount	\$25,230	Match Amount of Total Project Cost	\$8,410	Fund Source	VAWA
				Local / Discretion	Dictionary
Program Purpose Area	<p>developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence;</p>				
<p><u>Program Summary</u> <i>(State the problem & supporting data; identify target population & intended consequences)</i></p> <p>The Office of the Illinois Attorney General proposes to conduct the eighth Illinois Victim Assistance Academy (IVAA) and the fourth Advanced IVAA (Advanced Academy) in 2013. The basic IVAA is an intensive 40-hour foundation level course of study designed to provide professionals and volunteers who assist crime victims, survivors and witnesses with a broad understanding of the victim services field.</p> <p>The combined academic-based education and skill-based training will enhance the service provision and build the capacity of crime victim and witness services in Illinois. The Advanced Academy is a two-day training for more experienced victim service professionals. This training is devoted to emerging issues relating to victims' rights and the provision of victim services, promising practices and procedures, and cutting-edge and innovative programs and approaches.</p>					

Goal(s) *(A broad statement of what will be achieved)*

Goal 1: Provide information on core skills

Goal 2: Provide information on dealing with specific populations of victims

Goal 3: Provide information on the needs of victims, survivors and perpetrators of domestic violence.

Goal 4: Provide information on crimes against the elderly and elder abuse

Goal 5: Provide information on sexual assault and stalking

Goal 6: Provide information on victims who have been traumatized by violent crime

Goal 7: Provide information on crimes using the computer

Goal 8: Provide information on the history of the crime victims rights movement and the criminal justice system

Goal 9: Provide information on violence in the workplace

Goal 10: Provide information on substantive crimes

Goal 11: Provide information on financial and informational resources available to victims and victim service providers

Goal 12: Provide information on new legislation to the Advanced students.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Objective 1: Use Office of Victims of Crime (OVC) online training module on core skills – that include assessing needs, identifying resources, engaging clients, establishing rapport, referrals, communications, cultural competencies and ethics

Objective 2: Use of OVC online training module on specific populations such as children, immigrants and refugees, teens and victims with disabilities

Objective 3: Use of OVC online training module on domestic violence and teen relationship abuse

Objective 4: Develop a session discussing the abuse of elderly.

Objective 5: Provide information on supportive services and agencies dealing with the elderly

Objective 6: Use of Office of the Attorney General's Sexual Assault Nurse Examiner (SANE) online training module on sexual assault – overview of sexual assault, Sexual Assault Laws, Rape Trauma Syndrome, Role of SANE, Role of Advocate, Sexual Assault Response Teams (SART)

Objective 7: Use OVC online training module on helping clients with traumatic experiences

Objective 8: Have homicide survivor tell about his/her experience

Objective 9: Develop sessions discussing internet crime with a live demonstration

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Secure facilities and lodging
- Review curriculums/schedules
- Discuss topics and speakers
- Execute contracts
- Post and email registration forms
- Finalize schedules and modules
- Finalize faculty and staff assignments
- Receive applications and mail acceptance information
- Monitor progress of online modules
- Purchase materials and supplies
- Host events

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

None

Performance Measures (Provide any available data to illustrate your program's past/current performance)

Objective	Performance Indicator
1 Statewide Victim Assistance Academy is developed and facilitated	<ul style="list-style-type: none"> Number of Academies 1 Pre Online training....16 hours Location...Illinois State University...Normal DatesMay 22-24, 2012 Applicants...130 Accepted...47 Completed...36
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Budget (The budget details below are proposed, initial, estimates and subject to further review & adjustments)

Category	Description	Amount
Personnel	.24FTE staff salaries for planning, coordination, and facilitation of events	\$8,657
Travel	Travel cost for staff and National speakers including per diem, mileage, car rental and lodging...lodging for students	\$18,185
Equipment		\$
Commodities	CD-Rom's, books, office supplies, postage and Interactive Training Materials	\$2,345
Contractual	Meeting room rental, AV equipment rental and Speaker fee	\$4,700
Total Project Cost including match		\$33,887

Prepared by	Sherry J. Barnett	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			96
Program Name	Centralized Training for Chicago Area Domestic Violence Agencies				
Maximum Recommended Designation Amount	\$28,436	Match Amount of Total Project Cost	\$7,065	Fund Source	VAWA
				Local / Discretion	Discretionary
Program Purpose Area	<ul style="list-style-type: none"> developing, enlarging or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victims services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence; 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Chicago Metropolitan Battered Women's Network (The Network) is one of the only county-wide collaborative membership organizations of domestic violence service providers and professionals in the United States. The Network improves the lives of those impacted by domestic violence through education, public policy and advocacy; and the connection of community members to direct service providers. Over the past three decades, The Network has grown into a coalition of nearly 75 entities providing service to victims of domestic violence throughout the metropolitan Chicago area. During this time, The Network has maintained the grassroots characteristic of its founding years, while adapting to the ever-increasing demands for advocacy and training from the domestic violence services community.

The Network proposes to offer our model 40-hour training 7 times during Fiscal Year 2013. Each training runs 6 full days. This training brings domestic violence workers into compliance with the Illinois Domestic Violence Act (IDVA) requirements and provides a comprehensive overview of dynamics involved in domestic violence work. Topics covered include: basic facts and figures of domestic violence, counseling and crisis intervention, criminal and civil legal issues, safety planning, assessment, child victims and witnesses, teen dating violence, cultural diversity/ anti-racism, batterer's education overview, screening, documentation, mental health and substance abuse issues, confidentiality, special populations, and skill building exercises.

The 40-Hour training provides participants with the professional basis for being a domestic violence worker, and is the first step towards becoming an Illinois Certified Domestic Violence Professional. These trainings are designed to develop the skills of direct service providers and to improve their ability to deliver quality services to victims of domestic violence, their children, and even their perpetrators.

CTI will also offer 14 Advanced & Specialized Trainings to provide information and education beyond the required basic 40-hour training. CTI varies the topics and focus of Advanced & Specialized trainings in order to focus on skill building, as well as varieties of underserved and unserved populations of survivors of domestic violence, sexual assault, and stalking.

Goal(s) *(A broad statement of what will be achieved)*

GOAL #1: To provide advanced domestic violence trainings, thereby increasing the number and knowledge of trained domestic violence workers and allied professionals throughout metropolitan Chicago. These trainings facilitate the provision of ample, quality domestic violence services and community outreach throughout Chicago-land.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Objective #1: Offer our model 40-hour training seven (7) times during Fiscal Year 2013.

Objective #2: Offer twelve (12) Advanced & Specialized Trainings to provide information and training beyond the required basic 40-hour training.

Objective #3: Provide one (1) Domestic Violence 40-Hour Training in Spanish and two (2) Advanced & Specialized Trainings that are relevant to the Latino Community.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Training Director will do the following:

- Victim Service Planning & Advocacy 101: Public Benefits, Housing, Child Care & Job Training
- Hotline First Responders: Basic Skills
- Taking Care of Yourself
- Enhancing Culturally and Linguistically Appropriate Services for Battered Immigrants
- Domestic Violence & Stalking: The Use of High Tech Technology to Abuse
- Domestic Violence, Sexual Assault & Trafficking: Survivor Barriers to Mental Health Care & Trauma
- Early Childhood, Domestic Violence & Poverty: How to Support Young Children and Their Families
- Introduction to Court Advocacy: 20 Hour Training
- Human Resources: Effective Management

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

Objective	Performance Indicator
1 Offer our model 40-hour training seven (7) times during Fiscal Year 2013	<ul style="list-style-type: none"> • 2 trainings held 1st Quarter • 1 training held 2nd Quarter • 2 training held 3rd Quarter • 2 Trainings held 4th Quarter
2 Offer twelve (12) Advanced & Specialized Trainings to provide information and training beyond the required basic 40-hour training.	<ul style="list-style-type: none"> • 4 trainings held 1st Quarter • 4 trainings held 2nd Quarter • 4 trainings held 3rd Quarter
3 Provide one (1) Domestic Violence 40-Hour Training in Spanish and two (2) Advanced & Specialized Trainings that are relevant to the Latino Community.	<ul style="list-style-type: none"> • 40-Hour Trainings held 1st Quarter • 2-Trainings held 2nd Quarter

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel	Training Director has a primary responsibility of developing, coordination and facilitating Domestic Violence 40-Hour and Specialized and Advance Training. Salary-30% is paid with VAWA funds	\$15,128.00
Travel	N/A	\$
Equipment	N/A	\$
Commodities	N/A	\$
Contractual	VAWA will cover 70% of the training speaker fees, for four of the seven pre-scheduled domestic violence 40 Hour Trainings to be held during the grant period 4 trainings.	\$9375.00
Total Project Cost including match		\$28,436.00

Prepared by	Anna Ware	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			N/A
Program Name	Specialized Sexual Assault Investigator Training for Chicago Police Department				
Maximum Recommended Designation Amount	\$43,000	Match Amount of Total Project Cost	25%	Fund Source	VAWA
				Local / Discretion	Law Enforcement/Discretionary
Program Purpose Area	Training law enforcement officers to more effectively identify and respond to violent crimes against women, including the crimes of sexual assault, domestic violence, and dating violence				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

This specialized symposium would provide the opportunity to coordinate and present expert sexual assault training designed specifically for Chicago Police Department and other Cook County law enforcement as well as the Cook County State's Attorney's Office assistant state's attorneys in order to increase prosecution tools and skills, and to enhance treatment and understanding of victims. While the overarching proposal is for a symposium that would be attended by both law enforcement and prosecutors, the funds designated here would be targeted towards the investigation of sexual assault, understanding the impact of sexual assault on victims and understanding offender behavior.

With a crime in which only 16% of rapes are ever reported to the police (Kilpatrick et al, 1992) and only 2% of rapists are convicted and imprisoned. (U.S. Senate Judiciary Committee: Conviction and Imprisonment Statistics, 1993), it is crucial that those that are reported are aggressively investigated and prosecuted with compassion for the victim in order to encourage reporting and to demonstrate an institutional commitment to holding perpetrators of sexual assault accountable. Because non-stranger rape often presents significant challenges to investigation and prosecution, this symposium would focus on this type of sexual assault – the most frequent in occurrence.

Cook County State's Attorney Anita Alvarez has identified the need for improving the response to violence against women. With her Office's collaboration on this proposal, she has committed to sending assistant state's attorneys to this symposium; the CCSAO is also contributing funds they were awarded through the Illinois State's Attorneys Association for sexual assault training. ICJIA funding will allow for the symposium to be expanded and repeated ensuring the most participation, and it will allow for the inclusion of national experts.

The training needs were identified based on hearing the experiences of sexual assault survivors who have reported to police and gone to court and related that the people investigating and/or prosecuting the case did not seem to understand their experience of abuse or the impact it has had on them. Additional training needs were derived from the experiences of victims who reported sexual assault to the police, but whose cases were not charged or prosecuted.

Trainers and content for the symposium were specifically chosen to highlight successful investigatory tactics and strategy as well as increase an understanding of sexual assault victims and offenders.

Goal(s) *(A broad statement of what will be achieved)*

Provide the Chicago Police Department and other Cook County law enforcement jurisdictions the necessary knowledge and updated tools to aid in their investigation of sexual assault in a victim-sensitive manner.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Goal 1: Develop and provide a symposium for law enforcement

Objective 1: Development of a symposium agenda

Performance Indicator: One symposium developed

Objective 2: Provide 2 symposia

Performance Indicator: Two symposia provided

Goal 2: Provide expert sexual assault training during the symposia to 200 Chicago Police Department personnel and 50 from other Cook County law enforcement jurisdictions.

Objective 1: Provide expert sexual assault training during the symposia to 200 Chicago Police Department personnel and 50 from other Cook County law enforcement jurisdictions over the course of two symposia: one in June 2013, the other in November 2013.

Performance indicator: At least 200 Chicago Police Department personnel and 50 from other Cook County law enforcement jurisdictions participate in sexual assault symposia.

Objective 2: Provide training content specialized for law enforcement.

Performance indicator: Specialized content presented during the symposia.

Goal 3: Evaluate effectiveness of sexual assault symposia.

Objective 1: Develop a tool to assess effectiveness of expert training presented during the symposia.

Performance indicator: Development of an outcome measure tool that measures effectiveness of training.

Objective 2: Implement the outcome measure tool at each symposium.

Performance indicator: Evaluation summary created at the completion of each symposium.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Work with the Chicago Police Department and the Cook County State's Attorney's Office to finalize the symposium agenda
- Coordinate the details necessary to provide specialized sexual assault symposia to be held in Cook County
- Coordinate the registration, identify and secure trainers and oversee all logistics related to the specialized trainings

The trainers will be identified by RAPE VICTIM ADVOCATES, the implementing agency, the Cook County State's Attorney's Office and the Chicago Police Department. Preliminary plans include Dr. David Lisak, national expert and researcher on sexual assault offenders; Sgt. Joanne Archambault, Executive Director of End Violence Against Women International (EVAWI) and the President and Training Director of SATI, Inc. (Sexual Assault Training and Investigations) which provides effective, victim centered, multi-disciplinary training and expert consultation regarding crimes of sexual assault; and Catharsis Productions, local training experts who utilize innovative, research-based programming to educate audiences about sexual violence. Bios are attached for Dr. Lisak and Sgt. Archambault. Rape Victim Advocates has extensive experience in providing and coordinating in-depth sexual assault training, and coordinated an ICJIA-funding training for the Cook County State's Attorney's Office in 2011.

The symposium schedule will be comprised of one 8 hour day. Registration will be online. The content will include but not be limited to the following:

- Myths and realities of sexual assault
- Rape trauma syndrome and PTSD/Complex PTSD: impact on victim, interviewing, etc.
- Consent
- Non-stranger rape
- Drug/ alcohol facilitated rape
- Identification and behaviors of offenders
- Assessing credibility
- Investigation & prosecuting of sex assault cases

An estimated timeline is included below:

Task	Date Begun	Date Completed	Personnel Responsible
Finalize an agenda for Sexual Assault symposium	6/1/2013	11/30/2013	RVA/CCSAO/CPD
Identify and schedule expert trainers to implement the Sexual Assault Symposium	6/1/2013	11/30/2013	RVA/CCSAO
Register Symposium Attendees	6/1/2013	11/30/2013	RVA
Provide Symposium	6/13/2013	11/30/2013	RVA/CCSAO
Develop an outcome measure tool	6/1/2013	6/13/2013	RVA/CCSAO/CPD

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

Speakers/organizations tentatively scheduled for the symposium all present utilizing EBP/PP

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

Performance measures will include pre and post-tests implemented at the symposium. Attached are the evaluation reports which demonstrate the impact of Sexual Assault training for the Cook County State's Attorney's Office in 2011, made possible by financial support from ICJIA; similar evaluations/reports will be used to illustrate performance.

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel	Executive Director, Rape Victim Advocates, 2 hours per week (average) salary and benefits for 26 weeks; Policy Advisor, CCSAO, 2 hours per week (average) salary and benefits for 26 weeks	\$6,000
Travel	Mileage to travel and transport supplies, mileage for local speakers, travel expenses for national speakers, per diem for national speakers, parking for attendees	\$5,750
Equipment	N/A	\$
Commodities	Symposium invites, symposium resource materials, office supplies and flash drives for Symposium curriculum,	\$5,750
Contractual	Training space rental (\$5,000), speakers fees (\$20,000), videotaping of symposium for future training use (\$500)	\$25,500
Total Project Cost including match		\$43,000

Prepared by

Ronnie J Reichgelt

Agency

ICJIA



OFFICE OF THE STATE'S ATTORNEY
COOK COUNTY, ILLINOIS

ANITA ALVAREZ
STATE'S ATTORNEY

69 W. WASHINGTON, SUITE 3200
CHICAGO, ILLINOIS 60602
PHONE: (312) 603-1880

May 6, 2013

Jack Cutrone
Executive Director
Illinois Criminal Justice Information Authority
300 W. Adams St., Ste. 200
Chicago, IL 60606

Dear Director Cutrone:

I am pleased to offer my support for Rape Victim Advocates' request to the Illinois Criminal Justice Information Authority to fund a sexual assault symposium for law enforcement and prosecutors in Cook County.

Rape Victim Advocates (RVA) is an independent, not-for-profit organization dedicated to the healing and empowerment of sexual assault survivors through non-judgmental crisis intervention counseling, individual and group counseling, and medical and legal advocacy in the greater Chicago metropolitan area. RVA provides public education and institutional advocacy in order to improve the treatment of sexual assault survivors and to effect positive change in policies and public attitudes toward sexual assault.


My office has worked with RVA on a similar collaboration in the past which was also supported with ICJIA funding for training for Assistant State's Attorneys and Victim Witness Specialists; RVA provided excellent coordination for that training and is well-equipped to coordinate this symposium.

During my tenure, I have identified the need for improving the response to violence against women and funding for this symposium provides an opportunity to bring in national experts to provide necessary and cutting edge information regarding investigation and prosecution. As law enforcement and prosecutors work hand-in-hand, it is especially useful to have both parts of the criminal justice process represented.

I am committed to this collaboration and will send Assistant State's Attorneys to attend this symposium. In addition, I will commit staff time to the coordination of the symposium, specifically Jennifer Greene, Policy Advisor.

I strongly recommend that Rape Victim Advocates receive funding and support for this project.

Sincerely,


Anita Alvarez
Cook County State's Attorney

**S.T.O P. Violence Against Women
FFY08 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault							
Prosecution							
Cook County State's Attorney's Office	\$234,874	\$412,589				\$647,463	\$215,821
Cook County State's Attorney's Office	\$251,097	\$357,730				\$608,827	\$202,942
Program Title: Domestic Violence Multi-Disciplinary							
Team Response							
Center for Pervation of Abuse					\$70,906	\$70,906	\$23,635
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
McLean County Court Services				\$51,488		\$51,488	\$17,163
<i>Bloomington Police Department</i>	\$56,214					\$56,214	\$18,738
McLean County State's Attorney's Office		\$75,468			\$918	\$76,386	\$25,462
St. Clair County Probation Department				\$19,779	\$17,653	\$37,432	\$12,477
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$97,804					\$97,804	\$32,601
Program Title: Sexual Assault Multi-Disciplinary							
Team Response							
Kankakee County Center Against Sexual Assault					\$59,151	\$59,151	\$19,717
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid-Central Community Actions Countering DV					\$59,351	\$59,351	\$19,784
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
<i>Kankakee County Sheriff's Department</i>	\$49,164					\$49,164	\$16,388
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$71,768	\$71,768	\$23,923
Program Title: Transitional Housing Services							
Quanada					\$21,741	\$21,741	\$7,247
Stopping Woman Abuse Now, Inc.					\$30,000	\$30,000	\$10,000
YWCA of Freeport (Voices)					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Apna Ghar					\$21,664	\$21,664	\$7,221
Hamdard Center					\$33,235	\$33,235	\$11,078
Stopping Woman Abuse Now, Inc.					\$22,776	\$22,776	\$7,592
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Program Title: Specialized Sexual Assault Investigator Training							
Rape Victim Advocates	\$30,591				\$10,409	\$41,000	\$13,667
TOTALS	\$903,049	\$903,049	\$1,083,658	\$180,609	\$539,243	\$3,609,608	\$1,203,203
FUNDS REMAINING	\$0	\$0	\$0	\$0	\$2,588	\$2,588	

**S.T.O P. Violence Against Women
FFY09 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$242,907	\$414,782				\$657,689	\$219,230
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid Central Community Action, Inc.					\$49,740	\$49,740	\$16,580
KC-CASA					\$45,156	\$45,156	\$15,052
Program Title: Domestic Violence Multi-Disciplinary Team Response							
McLean County State's Attorney's Office		\$75,953				\$75,953	\$25,318
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
St. Clair County Probation Department				\$37,340		\$37,340	\$12,447
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
<i>McLean County Sheriff's Department</i>	\$131,327					\$131,327	\$43,776
Peoria Police Department	\$54,359					\$54,359	\$18,120
<i>McLean County Court Services</i>				\$44,980		\$44,980	\$14,993
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups Illinois Coalition Against Domestic Violence			\$592,985			\$592,985	\$197,662
Illinois Coalition Against Sexual Assault			\$592,985			\$592,985	\$197,662
Program Title: Services to Female Inmates <i>Illinois Department of Corrections</i>					\$71,404	\$71,404	\$23,801
Program Title: Transitional Housing Services Quanada					\$18,476	\$18,476	\$6,159
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
Kan-Win					\$26,853	\$26,853	\$8,951
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Hamdard Center for Health and Human Services					\$33,235	\$33,235	\$11,078
Phase / Wave					\$10,535	\$10,535	\$3,512
<i>Phase / Wave</i>					\$14,031	\$14,031	\$4,677
Apna Ghar					\$21,664	\$21,664	\$7,221
Program Title: Services to Victims of Domestic Violence City of Chicago	\$364,000					\$364,000	\$121,333
TOTALS	\$975,898	\$949,261	\$1,185,970	\$180,714	\$550,561	\$3,842,404	\$1,280,801
FUNDS REMAINING	\$12,410	\$39,047	\$0	\$16,947	\$42,427	\$110,831	

**S.T.O P. Violence Against Women
FFY10 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$251,097	\$414,782				\$665,879	\$221,960
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County State's Attorney's Office		\$50,912			\$6,350	\$57,262	\$19,087
KC-CASA					\$59,178	\$59,178	\$19,726
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Program Title: Domestic Violence Multi-Disciplinary Team Response							
McLean County State's Attorney's Office		\$74,185				\$74,185	\$24,728
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,149				\$155,149	\$51,716
St. Clair County Sheriff's Department	\$249,500					\$249,500	\$83,167
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Bloomington Police Department	\$65,967				\$1,765	\$67,732	\$22,577
McLean County Court Services				\$52,370		\$52,370	\$17,457
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$109,516					\$109,516	\$36,505

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$654,306			\$654,306	\$218,102
Illinois Coalition Against Sexual Assault			\$654,306			\$654,306	\$218,102
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
Program Title: Transitional Housing Services							
Apna Ghar					\$21,664	\$21,664	\$7,221
Apna Ghar					\$21,664	\$21,664	\$7,221
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
<i>Hamdard Center for Health and Human Services</i>					\$29,581	\$29,581	\$9,860
Hamdard Center for Health and Human Services					\$33,235	\$33,235	\$11,078
Kan-Win					\$34,272	\$34,272	\$11,424
Kan-Win					\$34,272	\$34,272	\$11,424
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
<i>Quanada</i>					\$19,317	\$19,317	\$6,439
Quanada					\$24,000	\$24,000	\$8,000
Remedies Renewing Lives					\$14,340	\$14,340	\$4,780
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
<i>Safe Passage, Inc.</i>					\$7,392	\$7,392	\$2,464
YWCA of Freeport					\$18,048	\$18,048	\$6,016
YWCA of Freeport					\$18,048	\$18,048	\$6,016
TOTALS	\$1,071,564	\$1,072,012	\$1,308,612	\$210,092	\$651,652	\$4,313,932	\$1,437,977
FUNDS REMAINING	\$18,946	\$18,498	\$0	\$8,010	\$2,655	\$48,109	

**S.T.O P. Violence Against Women
FFY11 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$327,930	\$337,949				\$665,879	\$221,960
Program Title: Sexual Assault Multi-Disciplinary Team Response							
<i>Kankakee County State's Attorney's Office</i>		\$57,262				\$57,262	\$19,087
KC-CASA					\$60,000	\$60,000	\$20,000
KC-CASA					\$60,000	\$60,000	\$20,000
<i>Kankakee County Probation Department</i>				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362.00					\$49,362	\$16,454
Program Title: Domestic Violence Multi-Disciplinary Team Response							
<i>McLean County State's Attorney's Office</i>		\$76,386				\$76,386	\$25,462
<i>Peoria County State's Attorney's Office</i>		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
<i>St. Clair County State's Attorney's Office</i>		\$155,510				\$155,510	\$51,837
<i>St. Clair County Probation Department</i>				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
<i>Center for the Prevention of Abuse</i>					\$70,906	\$70,906	\$23,635
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Peoria County Sheriff's Department	\$55,820.00					\$55,820	\$18,607
Peoria Police Department	\$54,359.00					\$54,359	\$18,120
<i>McLean County Court Services</i>				\$52,370			
<i>Peoria County Probation Department</i>				\$60,962			
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499.00					\$116,499	\$38,833
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$127,485.00					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$657,273			\$657,273	\$219,091
Illinois Coalition Against Sexual Assault			\$657,273			\$657,273	\$219,091
Program Title: Services to Victims of Domestic Violence							
City of Chicago	\$364,000					\$364,000	\$121,333
Program Title: Training							
Illinois Attorney General's Office					\$25,230	\$25,230	\$8,410
<i>Illinois Attorney General's Office</i>					\$25,230	\$25,230	\$8,410
Chicago Metropolitan Battered Women's Network					\$21,194	\$21,194	\$7,065
<i>Chicago Metropolitan Battered Women's Network</i>					\$21,194	\$21,194	\$7,065
Program Title: Transitional Housing Services							
<i>Quanada</i>					\$24,000	\$24,000	\$8,000
<i>Kan-Win</i>					\$34,272	\$34,272	\$11,424
<i>Mutual Ground, Inc.</i>					\$34,080	\$34,080	\$11,360
<i>Hamdard Center for Health and Human Services</i>					\$33,235	\$33,235	\$11,078
<i>Phase / Wave</i>					\$14,340	\$14,340	\$4,780
<i>YWCA of Freeport</i>					\$18,048	\$18,048	\$6,016
<i>Crisis Center of South Suburbia</i>					\$16,416	\$16,416	\$5,472
TOTALS	\$1,095,455	\$971,109	\$1,314,546	\$199,144	\$657,193	\$4,237,447	\$1,374,705
FUNDS REMAINING	\$0	\$124,346	\$0	\$19,948	\$80	\$144,374	

**S.T.O P. Violence Against Women
FFY12 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution <i>Cook County State's Attorney's Office</i>		\$665,879.00				\$665,879	\$221,960
Program Title: Sexual Assault Multi-Disciplinary Team Response <i>Kankakee County Sheriff's Department</i>	\$49,362.00					\$49,362	\$16,454
Program Title: Domestic Violence Multi-Disciplinary Team Response <i>McLean County Sheriff's Department</i>	\$134,021.00					\$134,021	\$44,674
<i>St. Clair County Sheriff's Department</i>	\$261,463.00					\$261,463	\$87,154
<i>Violence Prevention Center of Southwestern Illinois</i>					\$68,791.00	\$68,791	\$22,930
<i>Mid Central Community Action, Inc.</i>					\$59,351.00	\$59,351	\$19,784
<i>Peoria County Sheriff's Department</i>	\$55,820.00					\$55,820	\$18,607
<i>Peoria Police Department</i>	\$54,359.00					\$54,359	\$18,120
<i>Bloomington Police Department</i>	\$67,732.00					\$67,732	\$22,577
Program Title: Sexual Assault Medical Advocacy <i>Illinois Attorney General's Office</i>						\$116,499	\$38,833
Program Title: Domestic Violence Law Enforcement <i>Chicago Police Department</i>	\$127,485.00					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$632,548			\$632,548	\$210,849
Illinois Coalition Against Sexual Assault			\$632,548			\$632,548	\$210,849
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
Program Title: Services to Victims of Domestic Violence							
City of Chicago	\$187,505				\$176,495	\$364,000	\$121,333
Program Title: Transitional Housing Services							
Apna Ghar					\$21,664	\$21,664	\$7,221
TOTALS	\$1,054,246	\$665,879	\$1,265,096	\$0	\$398,301	\$3,383,522	\$1,127,841
FUNDS REMAINING	\$0	\$388,367	\$0	\$210,849	\$234,248	\$833,464	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Federal & State Grants Unit

DATE: June 7, 2013

RE: **ARRA09 Violence Against Women Act (VAWA) American Recovery and Reinvestment Act (ARRA) Plan Adjustment #3**

This memo describes proposed adjustments to the ARRA09 Violence Against Women Act (VAWA) American Recovery and Reinvestment Act (ARRA) plan adjustments.

DESIGNATION REDUCTIONS

The following table details funds returned to the Authority. These lapsing funds are reported for informational purposes only since VAWA ARRA09 is closed and funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Office of the Illinois Attorney General – Sexual Assault Medical Advocacy Training	Training Coordinator was on leave for three months.	\$11,941
Cook County Sheriff's Department/Domestic Violence Specialized Personnel	Position was open for three months prior to hiring.	\$31,000
TOTAL RETURNED		\$42,941

Staff will be available at the meeting to answer any questions.

**S.T.O P. Violence Against Women
ARRA09 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	
PURPOSE: SPECIALIZED PERSONNEL							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County Circuit Court				\$229,246	\$235,709	\$464,955	
Guardian Angel Community Services			\$389,387			\$389,387	
Zacharias Sexual Abuse Center			\$106,200			\$106,200	
Cook County State's Attorney's Office		\$397,404				\$397,404	
Cook County State's Attorney's Office		\$497,735				\$497,735	
Evanston YWCA			\$80,626			\$80,626	
Winnebago County Court Services					\$242,031	\$242,031	
Macon County State's Attorney's Office	\$151,144	\$110,000	\$143,854		\$95,000	\$499,998	
Mutual Ground, Inc.			\$148,866			\$148,866	
Illinois Coalition Against Sexual Assault			\$500,000			\$500,000	
<i>Cook County Sheriff's Department</i>	\$209,000					\$209,000	
PURPOSE: SPECIALIZED UNITS							
Program Title: Statewide Rape Kit Backlog Relief							
Illinois State Police	\$276,000					\$276,000	
PURPOSE: TRAINING							
Program Title: Specialized Training							
Turning Point, Inc.	\$26,035	\$25,000			\$25,000	\$76,035	
Illinois Coalition Against Domestic Violence	\$103,042	\$116,000			\$90,000	\$309,042	
<i>Attorney General's Office (SANE)</i>	\$88,059					\$88,059	
Chicago Metropolitan Battered Women's Network	\$250,000					\$250,000	
TOTALS	\$1,103,280	\$1,146,139	\$1,368,933	\$229,246	\$687,740	\$4,535,338	
FUNDS REMAINING	\$42,952	\$93	\$6,546	\$0	\$0	\$49,591	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Federal & State Grants Unit

Date: June 7, 2013

Subject: **FFY10 Victims of Crime Act (VOCA) Plan Adjustment #4**
FFY11 Victims of Crime Act (VOCA) Plan Adjustment #3
FFY12 Victims of Crime Act (VOCA) Plan Adjustment #1
FFY13 Victims of Crime Act (VOCA) Plan Introduction

This memo describes FFY10 through FFY12 VOCA Plan Adjustments and the FFY13 Plan Introduction. The FFY13 VOCA Award has not yet been received but, as in the past, staff is making recommendations for these funds in anticipation of an award in the same amount as last year's. If reductions are required staff would like to request permission to make those reductions in the same percentages as the reduction of the FFY13 award compared to the FFY12 award.

DESIGNATION REDUCTIONS

FFY10, FFY11, and FFY12

The following table details FFY10, FFY11, and FFY12 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY10	FFY11	FFY12
Jane Addams Hull House - Services to Victims of Domestic Violence	Agency went into bankruptcy and closed. Program services taken over by another victim service agency.	\$17,215		
Kankakee County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services	At the end of the program performance period funds remained unspent.	\$66		
Kankakee County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Personnel expenses were less than budget. Salary was less and staff declined health insurance.	\$6,461		

Howard Area Community Center-Services to Non-English Speaking Domestic Violence Victims.	Grant funded position remained unfilled for majority of program.	\$4,980		
Between Friends-Services to Victims of Domestic Violence	Personnel expenses were less than budget	\$4,352		
Prospect Heights Police Department-Law Enforcement/Prosecutor based Victim Services	At end of program performance period funds remained unspent.	\$432		
Illinois Department of Corrections-Services to Victims of Convicted Offenders	At end of program performance period funds remained unspent.		\$691	
YWCA of Metro Chicago-Services to Victims of Child Abuse	Grant funded position remained unfilled for majority of program.		\$19,614	
Carroll County State's Attorney Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Grant funded position remained unfilled for majority of program.		\$6,463	
Kankakee County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Kankakee County State's Attorney's office had two VOCA grants that were merged. One grant was ended early for records.		\$7,616	
McLean County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Services	Personnel expenses were less than budget		\$5,413	
LaSalle County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Services	Grant funded position remained unfilled for short time period.		\$1,109	
Kane County Child Advocacy Center – Child Advocacy Center Services	Grant funds pay for therapy for child victims of abuse. Number of hours was less than budgeted.		\$3,812	
Menard County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Services	Grant funded position remained unfilled for majority of program.		\$13,279	
The Women's Center-Services to Victims of Sexual Assault	At end of program performance period funds remained unspent.		\$82	
YWCA of Metro Chicago-Services to Victims Sexual Assault	Grant funded positions remained unfilled for majority of program.		\$11,166	
Sangamon county Child Advocacy Center-Child Advocacy Center Services	Grant funds pay for counseling for child victims of abuse. Number of hours was less than budgeted.		\$1,041	
YWCA of Metro Chicago-Services to Juvenile Victims Sexual Assault	At end of program performance period funds remained unspent.		\$1,712	

Remedies Renewing Lives- Transitional Housing Support Services	Opening in housing program requires less hours of services for participants of the program.		\$2,385	
Quanada-Transitional Housing Support Services	At end of program performance period funds remained unspent.		\$797	
Shawnee Alliance for Seniors- Services to Senior Victims of Violent Crime	Grant funded position remained unfilled for short time period.		\$1,270	
Macon County State's Attorney Office-Law Enforcement/Prosecutor based Victim Services	Grant funds pay for therapy for survivors of homicide. Number of hours was less than budgeted.		\$12,942	
Office of the Attorney General- Statewide Victim Assistance Training	Advanced Training sessions were not held.		\$11,647	
Sangamon County Child Advocacy Center-Child Advocacy Center Services	Grant funds pay for counseling for child victims of abuse. Number of hours was less than budgeted.		\$783	
Tazewell County Child Advocacy Center-Child Advocacy Center Services	Grant funded position remained unfilled for short time period.		\$6,019	
CAC of North and Northwest Cook County -Child Advocacy Center Services	At end of program performance period funds remained unspent.		\$20	
Sothern Illinois Healthcare-Services to Downstate Victims of Violence Crime	Brochures budgeted not purchased.		\$2,726	
Menard County State's Attorney Office-Law Enforcement/Prosecutor based Victim Services	Agency had declined further funding for this program.			\$13,908
TOTAL RETURNED		\$33,506	\$110,587	\$13,908

VOCA FFY13 INTRODUCTION

At this time we expect the Authority's FFY13 VOCA award to be the same as FFY12. The Authority's VOCA FFY12 award was approximately 12 percent smaller than the FFY11 award. Because of this 12 percent reduction and no expected increase this year, and as per the recommendations of the Victim Service Ad Hoc Committee (VSAHC) from the August 18-19, 2010 meeting, staff recommends making continuation designations in amounts consistent with the FFY12 award, but at a 7.5 percent or greater reduction, to all VOCA grantees in accordance with staff discretion per reviews of individual program performances.

The FFY13 VOCA award to Illinois is expected to be \$14,871,973. After deducting the five percent set aside for administrative costs (\$743,598) there is \$14,128,375 available for grants. Staff designation recommendations are made in the following paragraphs.

RECOMMENDED DESIGNATIONS

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. ICADV will purchase materials for the 50 agencies funded by the Domestic Violence Victims' Services program to enhance skills and services provided to child witnesses and to adult victims of domestic violence. Staff recommends that these programs receive \$16,714 in lapsing FFY10 funds. FFY10 funds expire on September 30, 2013. These funds will allow the purchase of the following materials:

- Provide Deluxe Rolling Play Therapy Kits to 38 for programs funded through ICADV to provide children's services
- Provide No Way Out But One DVD for 12 programs funded through ICADV. The DVD focuses on a survivor story highlighting custody and child welfare issues in domestic violence court cases.
- Provide Walking Together guides for 12 programs funded through ICADV. The guides are to improve services to victims of various faiths.
- Provide Broken Vows DVD for 12 programs funded through ICADV. This DVD provides advocates with information and examples to improve their abilities to help victims maintain their faith as a source of strength and safety.

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The 30 rape crisis centers of ICASA serve 18,000 victims and significant others per year. Each of these survivors requires information, advocacy, counseling and other support as s/he receives medical care, undergoes the forensic medical exam, engages with the criminal justice system, and navigates the path toward trauma recovery. While rape crisis advocates and counselors provide this information by telephone and in-person, most victims and significant others benefit from having printed materials to peruse at their leisure, to refer to periodically, and/or to share with others in their support network. Printing essential brochures to inform and assist sexual assault victims and their family and friends supports the recover process and opportunities for continued engagement with the rape crisis center and the criminal justice system. Staff recommends that these programs receive \$16,714 in lapsing FFY10 funds. FFY10 funds expire on September 30, 2013. These funds will allow brochures will be published and distributed to:

- Aid victims of sexual assault in trauma recovery.
- Support victims and their family/friends.
- Inform victims and significant others about services available, medical and criminal justice responses to sexual assault and what to expect in the aftermath of sexual violence.

Child Advocacy Center Services

Child Advocacy Center (CAC) Continuation Funding: CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce victims' trauma by providing these services in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations.

DESIGNEE	FFY12	FFY13
All Our Children's Advocacy Center		\$69,691
Amy Schultz Child Advocacy Center		\$29,821
Chicago Children's Advocacy Center		\$140,030
Child Network		\$28,564
Children's Advocacy Center of Northwest Cook County		\$31,740
Children's Advocacy Center of Northwest Cook County	\$53,551	
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)		\$75,610
Court Appointed Special Advocates of Adams County		\$23,437
DuPage County Children's Center		\$53,971
East Central Illinois Child Advocacy Center		\$35,489
Kane County Child Advocacy Center		\$20,585
Lake County Child Advocacy Center		\$32,935
Lake County Child Advocacy Center		\$50,298
LaRabida Children's Hospital		\$36,276
LaRabida Children's Hospital		\$44,239
McHenry County Child Advocacy Center		\$30,299
McLean County Child Advocacy Center		\$76,931
McLean County Child Advocacy Center		\$33,538
Procure Centers / Proviso Child Advocacy Center		\$22,642
Sangamon County Child Advocacy Center		\$49,549
Sangamon County Child Advocacy Center		\$28,709
Shining Star Child Advocacy Center		\$57,497
St. Clair County Child Advocacy Center		\$31,887
Tazewell County		\$42,334
The Guardian Center, Inc.		\$23,736
Will County Child Advocacy Center		\$36,023
Will County Child Advocacy Center		\$23,936
Winnebago County Children's Advocacy Center		\$77,408
TOTAL	\$53,551	\$1,207,175

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation of orders of protection), community legal education, and outreach. Staff recommends that these programs receive designations using FFY12 or FFY13 funds to allow the programs to continue for another 12 months.

DESIGNEE	FFY12	FFY13
Land of Lincoln Legal Assistance Foundation (East St. Louis)	\$260,386	
Legal Assistance Foundation of Chicago		\$41,747
Life Span		\$131,657
Prairie State Legal Services, Inc.		\$237,241
TOTAL	\$260,386	\$410,645

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services. Staff recommends that these programs receive FFY11, FFY12, or FFY13 designations to continue for another 12 months. The following table summarizes these designations:

DESIGNEE	FFY11	FFY12	FFY13
Arlington Heights Police Department	\$46,677		
Carroll County State's Attorney's Office	\$14,240		
Champaign County State's Attorney's Office	\$31,936		
Cook County State's Attorney's Office			\$686,560
Cook County State's Attorney's Office - Domestic Violence			\$435,397
Elgin Police Department			\$35,944
Evanston Police Department			\$41,076
Franklin County State's Attorney's Office			\$38,558
Kane County State's Attorney's Office			\$75,037
Kankakee County State's Attorney's Office			\$53,552
Kankakee Police Department		\$26,406	
Lake County State's Attorney's Office			\$56,542
LaSalle County State's Attorney's Office			\$32,688
Macon County State's Attorney's Office			\$13,704
McLean County State's Attorney's Office			\$40,609
Ogle County State's Attorney's Office			\$10,712
Prospect Heights Police Department			\$59,262
St. Clair County State's Attorney's Office			\$36,023
Union County State's Attorney's Office			\$31,329
Wheeling Police Department			\$61,474
Whiteside County State's Attorney's Office			\$12,476
Williamson County State's Attorney's Office			\$44,915
Winnebago County State's Attorney's Office			\$45,553
TOTAL	\$92,853	\$26,406	\$1,811,411

Services to Chicago Victims of Violent Crime

These programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY13 funds:

DESIGNEE	FFY13
Circle Family Care	\$44,440
Legal Assistance Foundation of Chicago	\$132,133
Rogers Park Community Council	\$44,813
TOTAL	\$221,386

Services to Downstate Victims of Violent Crime

These programs provide direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime.

Quanada: This program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$28,426 in FFY13 funds to allow this program to continue for another 12 months.

Southern Illinois Healthcare Foundation: This program provides court and criminal advocacy, case management, and information and referral hotline services to downstate crime victims. Staff recommends a designation of \$30,884 in FFY13 funds to allow this program to continue for 12 months.

Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society): The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management. Staff recommends a designation of \$46,048 in FFY13 funds to allow this program to continue for another 12 months.

Services to Non-English Speaking or Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY13 funds:

DESIGNEE	FFY13
Howard Area Community Center	\$35,378
Korean American Women in Need (KAN-WIN)	\$32,804
Mujeres Latinas en Accion	\$55,267
TOTAL	\$123,449

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending family members to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY13 funds:

DESIGNEE	FFY13
Catholic Charities	\$35,339
Catholic Charities	\$25,087
Effingham City / County Committee on Aging	\$29,873
Legal Assistance Foundation of Chicago	\$37,772
Prairie Council on Aging, Inc.	\$15,966
Shawnee Alliance for Seniors	\$29,873
Stopping Woman Abuse Now (SWAN)	\$29,873
TOTAL	\$203,783

Services to Underserved Domestic Violence Populations

Center on Halsted: This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy. Staff recommends a designation of \$49,539 in FFY13 funds to allow this program to continue for another 12 months.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY13 funds:

DESIGNEE	FFY13
Lurie Children's Hospital	\$48,543
YWCA of Metropolitan Chicago	\$70,772
TOTAL	\$119,315

Services to Victims of Convicted Offenders

Illinois Department of Corrections (IDOC): This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support. Staff recommends a designation of \$52,147 in FFY13 funds to allow this program to continue for another 12 months.

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of sexual assault in general and to child victims of domestic violence. Staff recommends designating \$3,471,582 in FFY13 funds to ICADV to allow it to continue all of its program's services for another 12 months.

Domestic Violence Service Provider (Other than ICADV) Continuation Funding: Domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations:

DESIGNEE	FFY13
Apna Ghar	\$38,551
Between Friends (Friends of Battered Women & Their Children)	\$113,041
Center for the Prevention of Abuse	\$48,694
City of Chicago	\$219,397
Crisis Center of South Suburbia	\$58,032
Dove, Inc.	\$26,726
Heartland Human Care Services, Inc.	\$37,552
Metropolitan Family Services	\$47,773
Life Span	\$48,792
Life Span	\$52,196
Rainbow House (Arco Iris)	\$33,420
Sarah's Inn	\$36,934
South Suburban Family Shelter	\$88,954
St. Pius Church	\$59,204
The Pillars Community Services	\$30,976
Freedom House	\$23,589
TOTAL	\$963,831

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$4,505,365 in FFY13 funds to allow ICASA to continue all of its programs for another 12 months.

Sexual Assault Service Provider (Other than ICASA) Continuation Funding: Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations:

DESIGNEE	FFY13
Assault & Abuse Services of Stephenson County	\$44,873
The Women's Center	\$35,189
YWCA of Metropolitan Chicago	\$73,856
YWCA of Metropolitan Chicago	\$30,957
TOTAL	\$184,875

Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD): AAIM and MADD provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support. Staff recommends designating \$74,548 and \$60,049 in FFY13 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months.

Transitional Housing and Support Services

Transitional Housing and Support Service Provider Continuation Funding: Transitional housing programs provide safe alternative living quarters and direct services to domestic violence victims to alleviate trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended transitional housing program continuation designations:

DESIGNEE	FFY11	FFY13
Apna Ghar		\$36,443
Crisis Center of South Suburbia		\$38,240
Hamdard Center for Health and Human Services		\$39,890
Korean American Women in Need		\$38,926
Mutual Ground, Inc.		\$28,739
Remedies Renewing Lives		\$27,274
Quanada	\$17,737	
Safe Passage, Inc.		\$66,312
Voices (Formerly the YWCA of Freeport)		\$30,936
TOTAL	\$17,737	\$306,760

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY10	\$0	9/30/2013
FFY11	\$4	9/30/2014
FFY12	\$9	9/30/2015
FFY13	\$257,156	9/30/2016

Staff will be at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			N/A
Program Name	Services to Victims of Domestic Violence				
Maximum Recommended Designation Amount	\$16,714	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	Services to Victims of Domestic Violence
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

Child witnesses of domestic violence have varied and complex needs. In his 1999 review of the research literature on problems associated with witnessing violence, Dr. Jeffrey Edelson cautions that significant percentages of children in the studies reviewed showed no negative developmental problems despite witnessing repeated violence. Witnessing violence does not automatically lead to negative outcomes for children. He also writes that the studies provide strong evidence that children who witness domestic violence at home also exhibit a variety of behavioral, emotional, cognitive and longer-term developmental problems. Each child will experience adult domestic violence in unique ways depending on a variety of factors that include whether there has been direct physical abuse of the child, his or her gender and age, the time since exposure to violence, and his or her relationship with adults in the home.

One of the most direct consequences of witnessing violence may be that children learn violence is inevitable and is an acceptable part of intimate relationships (Osofsky, 2003). Edleson reported that recent exposure to violence in the home was a significant factor in a child's violent behavior outside the home (2004). In addition, children who witness domestic violence are more likely to experience dating violence, either as victims or perpetrators (Wolfe & Jaffe, 1999). Looking beyond the effects of witnessing domestic violence on a child's use of violence toward others, Edleson notes that there is an estimated 30-60 percent overlap between child abuse and domestic violence (1999). Children's Programs lack the resources to meet the diverse needs of the children and families that come to them for help. Programs find that they lack the resources to consistently provide the types of services that will benefit child witnesses, and that they cannot serve the numbers that need them. Generally, between 50%-60% of the residents in shelters are children. In 2010, InfoNet data revealed that only 21% of the adult victims seeking services had no children, while 24% had one child, 24% had two children, 15% had three children, and 10% had four or more children. Of the children to whom domestic violence programs provided service, 63% were five years or younger, another 26% were between the ages of six and 9 years, the remainder were over the age of 9.

Approximately 300,000 women are battered in Illinois every year. In 1982, 12,940 (duplicated) clients received services at domestic violence programs. In 2010, programs served over 43,000 adults and 8,400 children. Programs have increased the number of survivors and children that are turned away. Last year, approximately 6,775 adults and 8,200 children were turned away from shelter due to lack of resources which have declined over recent years.

Goal(s) *(A broad statement of what will be achieved)*

ICADV will purchase materials for the 50 agencies funded by the Domestic Violence Victims' Services program to enhance skills and services provided to child witnesses and to adult victims of domestic violence. 38 of the 50 agencies provide services to children. The other 12 agencies provide services to adult victims of domestic violence.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

- 1) Provide Deluxe Rolling Play Therapy Kits to 38 for programs funded through ICADV to provide children's services
- 2) Provide No Way Out But One DVD for 12 programs funded through ICADV. The DVD focuses on a survivor story highlighting custody and child welfare issues in domestic violence court cases.
- 3) Provide Walking Together guides for 12 programs funded through ICADV. The guides are to improve services to victims of various faiths.
- 4) Provide Broken Vows DVD for 12 programs funded through ICADV. This DVD provides advocates with information and examples to improve their abilities to help victims maintain their faith as a source of strength and safety.

The DVDs and the guide will be supplied to the 12 agencies that do not provide children's services.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

ICADV will purchase the materials in bulk and provide them to member programs by delivery at a regularly scheduled meeting or shipping to the program that is not at a regularly scheduled meeting.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

Increase tools for advocates to work with child witnesses	Increase tools for advocates when working with adult victims that are struggling with questions of their faith as it relates to domestic violence.
Increase tools for working with adult victims pursuing legal avenues regarding child custody and child welfare court cases	

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities	40 Play Therapy Kits, 24 DVDs, 12 Guides	\$16,598
Contractual		
Total Project Cost including match		\$20,747.50

40 Play Therapy Kits @ \$320 per kit = \$12,800

12 No Way Out DVD @ \$195 per DVD = \$2,340

15 Walking Together Guides @ \$130 (sets of 5) = \$390

12 Broken Vows DVD @ \$89 per DVD = \$1,068

Total = \$16,598

Prepared by	Ronnie J Reichgelt	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			N/A
Program Name	Services to Victims of Sexual Assault				
Maximum Recommended Designation Amount	\$16,714	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	Services to Victims of Sexual Assault
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The 30 rape crisis centers of the Illinois Coalition Against Sexual Assault serve 18,000 victims and significant others per year. Each of these survivors requires information, advocacy, counseling and other support as s/he receives medical care, undergoes the forensic medical exam, engages with the criminal justice system and navigates the path toward trauma recovery. While rape crisis advocates and counselors provide this information by telephone and in-person, most victims and significant others benefit from having written material to peruse at their leisure and to refer to periodically and/or share with others in their support network. Printing essential brochures to inform and assist sexual assault victims and their family and friends supports the recover process and opportunities for continued engagement with the rape crisis center and the criminal justice system.

Goal(s) *(A broad statement of what will be achieved)*

Brochures will be published and distributed to:

- Aid victims of sexual assault in trauma recovery.
- Support victims and their family/friends.
- Inform victims and significant others about services available, medical and criminal justice responses to sexual assault and what to expect in the aftermath of sexual violence.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

ICASA will use the funds as follows:

1. ICASA will print materials as follows:

Titles	Type	Approximate Number	Date
After Sexual Assault	Brochure	3,500	9/15/13
How Can I Help?	Brochure	3,500	9/15/13
A Guide to Advocacy Services	Brochure	3,500	9/15/13
Male Survivors	Brochure	2,000	9/15/13
What You Need to Know	3-fold Pamphlet	5,000	9/15/13
Cyberstalking	Fact Sheet	2,000	9/15/13
Sexual Violence	Fact Sheet	2,000	9/15/13

2. Send materials to local rape crisis centers, hospitals and others for distribution to sexual assault survivors and significant others – 9/30/13

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Update each brochure by adding rape crisis center address/phone changes and any contact updates.
Sean Black, Communication Coordinator

Deliver brochures to printer.
Sean Black, Communication Coordinator

Mail brochures to rape crisis centers, hospitals, others.
Sarah Ayers, Secretary

All tasks will occur at the ICASA Office in Springfield, IL

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

ICASA served over 18,092 victims and significant others in FY12.	
Victims/significant others received 106,561 hours of counseling and advocacy in FY12.	

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount	
Personnel	N/A	\$	
Travel	N/A	\$	
Equipment	N/A	\$	
Commodities	N/A	\$	
Contractual	Contract with CMFI in Springfield, IL to print the following:	\$16,675	
	After Sexual Assault		3,500
	How Can I Help?		3,500
	A Guide to Advocacy Services		3,500
	Male Survivors		2,000
	What You Need to Know		5,000
	Cyberstalking		2,000
Sexual Violence	2,000		
Total Project Cost including match		\$20,010	

Prepared by	Ronnie J Reichgelt	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			200
Program Name	Child Advocacy Center Services				
Maximum Recommended Designation Amount	\$1,260,726	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	Child Advocacy Center Services
Program Purpose Area	<ul style="list-style-type: none"> VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients. 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

Child Advocacy Centers (CACs) are either government-funded or nonprofit agencies that provide a safe location for child victims of sexual assault or severe physical abuse and their non-offending family members. This is where forensic interviewing takes place as well as a wide variety of direct services for the child and his/her family. Thirty-two grants provide VOCA-funded direct services in CACs throughout the state in both urban and rural areas. These include crisis counseling, follow-up contact, therapy, group treatment, information and referral, criminal justice support, assistance in filing compensation claims, personal advocacy, medical advocacy and transportation for forensic exams, and counseling and court appearances. In the rural areas these centers may serve up to seven counties and work with 27 different police jurisdictions. These services are provided by family advocates, case managers, court-appointed special advocates, crisis intervention counselors, and therapists, some of whom are bi-lingual.

Goal(s) *(A broad statement of what will be achieved)*

Goal: To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)**VOCA grants support costs related to personnel.*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by

Ronnie J Reichgelt

Agency

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			120
Program Name	Civil Legal Services to Victims of Domestic Violence				
Maximum Recommended Designation Amount	\$671,031	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)***Civil Legal Services to Victims of Domestic Violence**

There are four agencies (Land of Lincoln Legal Assistance Foundation (East St. Louis), Legal Assistance Foundation of Chicago, Life Span and Prairie State Legal Services, Inc.) receiving funding to provide civil legal services to victims of domestic violence under this program title. Through these agencies, services are available to domestic violence victims in all 102 counties within the State of Illinois. These services are provided by professionals funded with VOCA dollars. Included within these professionals are managing attorneys, attorneys, paralegals, and secretaries. Services provided include: information on legal relief available under the Illinois Domestic Violence Act; legal advice and counseling on issues related to domestic violence; referral to a broad range of collateral services for the client; and civil representation on order of protection cases and emergency legal advocacy

Goal(s) *(A broad statement of what will be achieved)*

To provide direct services for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral(In Person)
- h. Criminal Justice Support/Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)
- m. Other (specify):
- n. Other (specify):

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Budgets for VOCA grants are typically used for personnel.

Category	Description	Amount
Personnel		
Equipment		
Commodities		
Contractual		
Total Project Cost including match		

Prepared by**Agency**

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			120
Program Name	Law Enforcement/Prosecution-based Victims Assistance Services Program				
Maximum Recommended Designation Amount	\$1,930,670	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

Police departments and state's attorney's offices both benefit from the 25 grants given in this program. Six police departments receive funding to hire advocates and victim specialists to provide services to crime victims in their villages or cities.

Seventeen different county state's attorney's offices benefit from the grant-funded services of advocates, some of whom are bilingual, who work with victims, including those who are seniors or disabled. Common types of services are: crisis counseling, follow-up contact, information and referral, criminal justice advocacy/support, emergency legal advocacy, assistance in filing compensation claims, and personal and medical advocacy. Without these grant funds, victims in police stations and courts would not receive the kind of personal attention they need from police officers or assistant state's attorneys, thus possibly being re-victimized.

Goal(s) *(A broad statement of what will be achieved)*

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

The funds for VOCA grants support personnel costs.

Category	Description	Amount
Personnel		
Equipment		
Commodities		
Contractual		
Total Project Cost including match		

Prepared by**Ronnie J Reichgelt****Agency**

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			120
Program Name	Services to Chicago Victims of Violent Crime				
Maximum Recommended Designation Amount	\$221,387	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

VOCA funds are provided to three agencies to fund programs to that provide direct services to victims of violent crime. The first is Circle Family HealthCare, whose program focuses on Latina, African American, and immigrant women in Humboldt Park and the surrounding Chicago neighborhoods. It provides therapy, transportation, food, clothing and rent for victims of domestic violence who do not have support of family and friends.

The second is the Legal Assistance Foundation of Chicago, which has a Crime Victims Project that provides an array of legal services to victims of violent crime and their significant others. The project's services are primarily focused on providing formal legal representation in crime victim's compensation cases before the Illinois Court of Claims and in processing through the Illinois Attorney General's Office. Funds support victim advocates who provide the day to day problem solving support to victims and their families. This includes intake, referrals, connecting with other legal support as needed, intervening with sources of medical, hospital, and funeral bills or documentation of lost wages.

The third is the Rogers Park Community Council, which partnered a few years ago with the local police district to provide support to victims of domestic violence by having a referral card prepared and sent to the agency when the police are called to the scene of a domestic violence incident. The program supports two court advocates who follow up on the referral regardless of charges being brought. They provide a variety of support services at that time and throughout the long and arduous court process.

Goal(s) *(A broad statement of what will be achieved)*

To provide direct services to victims of violent crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Information and Referral (In person)
- d. Criminal Justice Support / Advocacy
- e. Emergency Legal Advocacy
- f. Personal Advocacy
- g. Telephone Contacts (Information and Referral)
- h. Other-Housing Applications

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

VOCA funds support personnel costs.

Category	Description	Amount
Personnel	N/A	
Travel	N/A	
Equipment	N/A	
Commodities	N/A	
Contractual	N/A	
Total Project Cost including match		

Prepared by	Ronnie J Reichgelt	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			120
Program Name	Services to Downstate Victims of Violent Crime				
Maximum Recommended Designation Amount	\$59,310	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

There are two agencies that currently receive VOCA funds under this program. There is a great need for crime victim services in sparsely populated areas. Those who reside in rural areas are equally likely to experience violence as those residing in suburban or urban areas, but are not as likely to easily access needed and available governmental or community resources due to lack of knowledge of the resources' existence or an inability to access these resources due to lack of transportation.

These funds support staff that have been extremely successful in ensuring that community members who have been victimized have access to medical services, transportation, housing, clothing, legal assistance, educational assistance, and help acquiring law enforcement assistance.

Goal(s) *(A broad statement of what will be achieved)*

Goal: To provide direct services to all crime victims for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)**The funds for the VOCA grants are used for personnel costs.*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by

Sherry J. Barnett

Agency

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			120
Program Name	Services to Hearing Impaired Victims of Violent Crime				
Maximum Recommended Designation Amount	\$46,048	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Chicago Hearing Society (CHS) provides a victim assistance program for victims of domestic violence who are deaf and/or hard of hearing. Throughout the judicial process sign language interpreters or other communication access is provided. The program provides criminal justice support/advocacy, information and referral, crisis counseling, follow up contact, assistance in filing compensation, personal and medical advocacy, and case management.

Goal(s) *(A broad statement of what will be achieved)*

To provide direct services to victims of domestic violence who are deaf and/or hard of hearing for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

The budgets for these programs are typically used for personnel costs.

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual		
Total Project Cost including match		

Prepared by

Anna Ware

Agency

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			120
Program Name	Services to Non-English Speaking or Bilingual Domestic Violence Victims				
Maximum Recommended Designation Amount	\$123,449	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	NA
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

Victims of domestic violence need support in gaining orders of protection, finding shelter, obtaining immediate basic needs such as food and clothing, and ongoing case management as they transition out of abusive relationships. One of the most critical problems identified by local agencies is that there are few bilingual domestic violence service providers available to cater to the needs of immigrants who do not speak English and who may not be knowledgeable about the community resources available to them.

The Authority currently provides VOCA funding to three agencies (Howard Area Community Center, Korean American Women in Need (KAN-WIN), and Mujeres Latinas en Accion) under this program. These funds are used to provide non-English speaking or bi-cultural victims of domestic violence with the comprehensive services needed to facilitate their experience through the legal system as they manage to overcome language and cultural barriers.

Goal(s) *(A broad statement of what will be achieved)*

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

Adult Group Counseling	In-Person Counseling
Child Care	Legal Advocacy/Advocate Services
Economic Assistance	Other Advocacy
Educational Assistance	Telephone Counseling
Employment Assistance	Transportation

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

VOCA grants typically fund personnel.

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual		
Total Project Cost including match		

Prepared by

Anna Ware

Agency

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			120
Program Name	Services to Senior Victims of Violent Crime				
Maximum Recommended Designation Amount	\$203,783	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)***Services to Senior Victims of Violent Crime**

This program addresses the frequent occurrence of abuse among the elderly. There are seven agencies that receive funds from the Authority to address this issue. These agencies use these funds to support the salaries for staff who work diligently to ensure that elderly victims of crime are safe and have their needs met by providing services such as counseling, food assistance, court advocacy, and ongoing contact and support through regular home visits.

Goal(s) *(A broad statement of what will be achieved)*

To provide direct services for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral(In Person)
- h. Criminal Justice Support/Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)
- m. Other (specify):
- n. Other (specify):

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

The funds for VOCA grants are used for personnel costs.

Category	Description	Amount
Personnel		
Equipment		
Commodities		
Contractual		
Total Project Cost including match		

Prepared by		Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			180
Program Name	Services to Underserved DV Populations				
Maximum Recommended Designation Amount	\$49,539	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

Founded in 1973, Center on Halsted in Chicago has grown into Chicago's lesbian, gay, bisexual, and transgender community center. VOCA funds support 1.30 full-time-equivalent staff servicing LGBT and HIV+ victims of domestic violence. Services include a 24-hour crisis hotline, case management, individual therapy, court accompaniment, assistance in acquiring victim's compensation, information and referrals, and legal and medical advocacy.

Goal(s) *(A broad statement of what will be achieved)*

Goal: To provide direct services to victims of Domestic Violence for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)**Budgets for VOCA programs typically are used for personnel.*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by

Sherry J. Barnett

Agency

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			200
Program Name	Services to Victims of Child Abuse				
Maximum Recommended Designation Amount	\$119,315	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	Services to Victims of Child Abuse
Program Purpose Area	<ul style="list-style-type: none"> VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients. 				
<p><u>Program Summary</u> <i>(State the problem & supporting data; identify target population & intended consequences)</i></p> <p>Two organizations receive VOCA funds to serve victims of Child Abuse. The first is Children's Memorial Hospital in Chicago which serves eight counties. Staff funded through this program provide a wide variety of services including comprehensive coordination and follow-up services to victims of sexual abuse, physical abuse, domestic violence and their non-offending family members. This is conducted through the emergency room, Safe Kids clinic and the identification of children already hospitalized for other reasons.</p>					

Goal(s) *(A broad statement of what will be achieved)*

Goal: To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)**Funds from VOCA grants are used for personnel costs.*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by	Ronnie J Reichgelt	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			132
Program Name	Services to Victims of Convicted Offenders				
Maximum Recommended Designation Amount	\$52,147	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Illinois Department of Corrections (IDOC) uses VOCA funding to provide services to victims of convicted offenders and IDOC employees who have been victims. Funds support 1.9 full-time-equivalent jobs to provide the following services: assistance filing for compensation; assistance filing orders of protection; assistance with victim impact statements; referrals for assistance services including mental health services, counseling, shelters, food or clothing; providing information to victims on parole issues including general explanation of parole, conditions of parole, who is the parole officer, how to reach the parole officer; and how to report a parole violation; and, in general, listening to the victim and providing empathetic support and assistance.

This program is in a unique position to provide information on Prisoner Review Board orders. Victims can learn how these orders work, whether they are in place, and how to report violations. Community-based services would not have immediate access to this type of information and thus victims are more comprehensively served.

Goal(s) *(A broad statement of what will be achieved)*

Goal: To provide direct services to all crime victims for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)**Funds for VOCA grants are used for personnel costs.*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by

Sherry J. Barnett

Agency

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			200
Program Name	Services to Victims of Domestic Violence				
Maximum Recommended Designation Amount	\$4,434,413	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	Services to Victims of Domestic Violence
Program Purpose Area	<ul style="list-style-type: none"> VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients. 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Authority funds 15 domestic violence programs (Apna Ghar, Between Friends (Friends of Battered Women & Their Children), Center for the Prevention of Abuse, City of Chicago, Crisis Center of South Suburbia, Dove, Inc., Heartland Human Care Services, Inc., Metropolitan Family Services, Life Span, Rainbow House (Arco Iris), Sarah's Inn, South Suburban Family Shelter, St. Pius Church, The Pillars Community Services, Freedom House) to provide services to domestic violence victims and their children. Services include court advocates, art therapists, children's counselors, mental health service providers, advocates for homeless women, and - youth support specialist. These funded staff members and contracted professionals offer a variety of services including: education about the Illinois Domestic Violence Act, providing information and referrals, making follow-up contacts, advocating in the criminal justice system, helping in obtaining orders of protection, assisting in filing compensation claims, counseling in crisis situations, providing childcare, and evaluations and group therapy.

Clients served may be disabled, homeless, or living in shelters. They may also be non-offending parents of teens victimized by dating violence or children living in homes where their mothers are domestic violence victims. Programs are located throughout the state and the Illinois Coalition Against Domestic Violence (ICADV) program subcontracts with 47 partner agencies, of which 33 are shelters and 14 are walk-in programs.

Goal(s) *(A broad statement of what will be achieved)*

Goal: To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)**The VOCA grants would cover costs for personnel.*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by	Ronnie J Reichgelt	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			200
Program Name	Multi-disciplinary Team Response				
Maximum Recommended Designation Amount	\$4,505,365	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	Services to Underserved Sexual Assault Victim Populations
Program Purpose Area	<ul style="list-style-type: none"> VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients. 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

The Authority provides funding for the Illinois Coalition Against Sexual Assault, which subcontracts with 33 sexual assault programs serving Illinois communities. Each center provides a range of services to victims including child sexual abuse counseling services, advocacy, outreach, and maintenance of a statewide crisis hotline. ICASA also conducts training programs for sexual assault counselors and advocates. Regional and statewide trainings are provided to ensure that direct service staff have up-to-date knowledge and skills when providing advocacy and counseling services to adult and child sexual assault victims. All 33 sexual assault crisis centers send staff to these training programs.

Goal(s) *(A broad statement of what will be achieved)*

Goal: To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)**The funds for VOCA grants are used to support personnel costs.*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by

Ronnie J Reichgelt

Agency

ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months program the has received ICJIA funding assistance			200
Program Name	Multi-disciplinary Team Response				
Maximum Recommended Designation Amount	\$184,875	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	Services to Victims of Sexual Assault
Program Purpose Area	<ul style="list-style-type: none"> VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients. 				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

There are Three agencies that receive VOCA funds for programs that specifically address the needs of victims of sexual assault. The first is The Women’s Center, Inc. in Carbondale serving seven counties in southern Illinois; Jackson, Perry, Union, Franklin, Williamson, Johnson, and Saline. This program provides services to sexual assault victims, ages 12 to 17.

The second agency is the YWCA of Metropolitan Chicago. It provides 24-hour telephone counseling, crisis intervention, information, and referral services to sexual assault survivors and their significant others. The Hotline also maintains a comprehensive service referral directory and provides information and referral to community groups, police, hospitals, and social service agencies in need of referral sources for victims they encounter.

The third program is the Assault and Abuse Services of Stephenson County. This program provides for a full-time Services Coordinator and part-time Therapist. The Services Coordinator and trained volunteer advocates, are scheduled on a 24-hour crisis Hotline, available to provide emotional support, crisis counseling, medical advocacy, legal advocacy, information, follow up, and referral to counseling services. The Therapist provides therapy to clients (adults, children and significant others) seeking treatment for issues caused by sexual violence.

Goal(s) *(A broad statement of what will be achieved)*

Goal: To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)**The funds for VOCA grants are used for personnel costs.*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$

Prepared by	Ronnie J Reichgelt	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 7, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			120
Program Name	Statewide Services to Victims of Drunk Drivers				
Maximum Recommended Designation Amount	\$134,597	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	N/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary (State the problem & supporting data; identify target population & intended consequences)

There are currently two agencies that receive VOCA funds from the Authority for the purpose of providing services to victims of drunk drivers. These agencies share a common goal which is to stop drunk driving and to support the victims of this violent crime. They use these funds to provide victim advocacy through a wide array of services which include court support and grief counseling for the victims and their families.

Goal(s) (A broad statement of what will be achieved)

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

All VOCA funds are for direct services listed above to victims of crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

The VOCA grant funds support personnel costs.

Category	Description	Amount
Personnel		
Equipment		
Commodities		
Travel		
Contractual		
Total Project Cost including match		

Prepared by	Anna Ware	Agency	ICJIA
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	May 14, 2013	If this is a continuation grant, indicate the number of months the program has received ICJIA funding assistance			120
Program Name	Transitional Housing Services to Victims of Domestic Violence				
Maximum Recommended Designation Amount	\$324,497	Match Amount of Total Project Cost	20%	Fund Source	VOCA
				Local / Discretion	/A
Program Purpose Area	<p>VOCA authorizes federal financial assistance to states for the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. Priority shall be given to victims of sexual assault, domestic abuse, and child abuse. Thus, a minimum of 10% of each FY's grant (30% total) will be allocated to each of these categories of crime victims. This grantee requirement does not apply to VOCA subrecipients.</p>				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)***Transitional Housing and Support Services (VOCA Only)**

The Authority currently provides VOCA funding to nine non-profit community organizations (Apna Ghar, Crisis Center of South Suburbia, Hamdard Center for Health and Human Services, Korean American Women in Need, Mutual Ground, Inc., Remedies Renewing Lives, Quanada, Safe Passage, Inc, Voices (Formerly the YWCA of Freeport)) under this program. Funds are used to support the salaries of case managers and advocates who provide transition services to women and their children who suffered domestic violence. Each VOCA project also has a VAWA agreement which funds rent and utilities for the transitional housing units.

The VOCA program allows for a continuum of services to victims who received emergency residential shelter services initially. The project's primary goal is to help victims beyond the shelter phase. Clients in this program benefit from a variety of services such as personal and legal advocacy, community living and employment skills training, childcare assistance, transportation, and counseling. Because of the limited number of housing units funded, the number of victims served by this group of programs is small. The impact of these services, however, is great, as these agencies strengthen families by preventing homelessness and by providing services that increase women's preparedness for living independently and free from violence.

Goal(s) *(A broad statement of what will be achieved)*

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling
- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- a. 1. Telephone Contacts (Information and Referral)

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

All VOCA funds are for direct services listed above to Victims of Crime.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

The VOCA grants supports personnel costs.

Category	Description	Amount
Personnel		
Equipment		
Commodities		
Contractual		
Total Project Cost including match		

Prepared by**Agency**

ICJIA

**Victims of Crime Act
FFY10
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$41,677		
Apna Ghar	\$41,677		
Between Friends (Friends of Battered Women & Their Children)	\$122,206	\$117,854	(\$4,352)
Center for the Prevention of Abuse	\$52,642		
City of Chicago	\$237,186		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$28,893		
Dove, Inc.	\$28,893		
Hull House	\$17,215	\$0	(\$17,215)
Illinois Coalition Against Domestic Violence	\$3,753,062		
Illinois Coalition Against Domestic Violence	\$0	\$16,714	\$16,714
Life Span	\$52,748		
Life Span	\$56,428		
Rainbow House (Arco Iris)	\$24,345		
Rainbow House (Arco Iris)	\$36,130		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$64,004		
The Pillars Community Services	\$33,488		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Quanada	\$19,175		
Safe Passage, Inc.	\$52,552		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,841		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$213,685		
Prairie State Legal Services, Inc.	\$35,618		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246	\$33,266	(\$4,980)
Korean American Women In Need	\$34,694		
Mujeres Latinas en Accion	\$59,733		

Program Title: Services to Underserved Domestic Violence Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Center on Halsted	\$53,556		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$37,211		
YWCA of Metropolitan Chicago	\$70,592		
YWCA - Metropolitan Chicago	\$27,725		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$4,870,665		
Illinois Coalition Against Sexual Assault	\$0	\$16,714	\$16,714

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$47,929		
YWCA of Metropolitan Chicago	\$60,362		

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$45,054		
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Action Network for Children (Formerly Children's Action Network)	\$25,337		
Court Appointed Special Advocates of Adams County	\$25,337		
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$57,893		
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
East Central Illinois Child Advocacy Center	\$38,367		
Kane County Child Advocacy Center	\$22,254		
Hull House Child Advocacy Center of Cook County	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$52,694		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$71,684		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$29,240		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Tazewell County	\$45,766		
Tazewell County	\$45,766		
The Guardian Center, Inc.	\$25,661		
The Guardian Center, Inc.	\$25,661		
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$37,825		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$40,558		
Winnebago County Children's Advocacy Center	\$49,540		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$87,685
Mothers Against Drunk Drivers	\$68,273

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$48,043
Legal Assistance Foundation of Chicago	\$142,846
Rogers Park Community Council	\$48,447

Program Title: Services to Downstate Victims of Violent Crime

Southern Illinois Healthcare Foundation	\$33,112
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$38,205
Catholic Charities - NW Suburbs	\$27,121
Effingham City / County Committee on Aging	\$32,295
Legal Assistance Foundation of Chicago	\$40,835
Prairie Council on Aging, Inc.	\$17,169
Shawnee Alliance for Seniors	\$32,295
SWAN	\$32,295

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$53,867
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$21,166
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$15,500		
Champaign County State's Attorney's Office	\$34,525		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office - Domestic Violence	\$442,717		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$30,025	\$23,564	(\$6,461)
Kankakee County State's Attorney's Office	\$27,869	\$27,803	(\$66)
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
Macon County State's Attorney's Office	\$3,757		
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$13,908		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067	\$63,635	(\$432)
St. Clair County State's Attorney's Office	\$38,944		
St. Clair County State's Attorney's Office	\$38,944		
Union County State's Attorney's Office	\$33,869		
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$12,949		
Williamson County State's Attorney's Office	\$46,784		
Winnebago County State's Attorney's Office	\$49,246		

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office \$21,067

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$21,194

Allocated Funds	\$15,641,144	\$15,641,066	(\$78)
Unallocated Funds	(\$78)	\$0	\$78
Grant Funds	\$15,641,066	\$15,641,066	\$0
Administrative Funds	\$823,214		
Total	\$16,464,280	\$16,464,280	\$0

**Victims of Crime Act
FFY11
Attachment A *Revised 7/2/12***

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
City of Chicago	\$237,186		
Heartland Human Care Services, Inc.	\$40,597		
Metropolitan Family Services	\$51,646		
Illinois Coalition Against Domestic Violence	\$3,753,062		
Freedom House	\$25,502		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$29,485	\$27,100	(\$2,385)
Quanada	\$19,175	\$18,378	(\$797)
Quanada	\$0	\$17,737	\$17,737
Safe Passage, Inc.	\$78,014		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$256,477		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$53,556		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042	\$37,960	(\$82)
YWCA of Metropolitan Chicago	\$79,844	\$68,678	(\$11,166)
YWCA - Metropolitan Chicago	\$33,467	\$31,755	(\$1,712)

Program Title: Services to Underserved Sexual Assault Victim Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$4,870,665		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,479		
YWCA of Metropolitan Chicago	\$76,510	\$56,896	(\$19,614)

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$50,338		
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
<i>Court Appointed Special Advocates of Adams County</i>	\$25,337		
Children's Advocacy Center of Northwest Cook County	\$34,314	\$34,294	(\$20)
DuPage County Children's Center	\$58,347		
Kane County Child Advocacy Center	\$22,254	\$18,442	(\$3,812)
Hull House Child Advocacy Center of Cook County	\$47,024		
All Our Children's Advocacy Center	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		
Sangamon County Child Advocacy Center	\$53,566	\$52,525	(\$1,041)
Sangamon County Child Advocacy Center	\$31,037	\$30,254	(\$783)
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Tazewell County	\$45,766	\$39,747	(\$6,019)
The Guardian Center, Inc.	\$25,661		
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$39,378		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$42,363		
Winnebago County Children's Advocacy Center	\$49,540		
Winnebago County Children's Advocacy Center	\$34,144		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$87,704		
Mothers Against Drunk Drivers	\$70,646		

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$48,043		
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		

Program Title: Services to Downstate Victims of Violent Crime

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Southern Illinois Healthcare Foundation	\$36,334	\$33,608	(\$2,726)
Quanada	\$30,731		

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295	\$31,025	(\$1,270)
SWAN	\$32,295		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$56,375	\$55,684	(\$691)
Illinois Department of Corrections	\$56,375		

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$50,462		
Arlington Heights Police Department	\$0	\$46,677	\$46,677
Carroll County State's Attorney's Office	\$16,753	\$10,290	(\$6,463)
Carroll County State's Attorney's Office	\$0	\$14,240	\$14,240
Champaign County State's Attorney's Office	\$0	\$31,936	\$31,936
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$30,025	\$22,409	(\$7,616)
Kankakee County State's Attorney's Office	\$27,869		
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338	\$34,229	(\$1,109)
Macon County State's Attorney's Office	\$16,122	\$3,180	(\$12,942)
Macon County State's Attorney's Office	\$16,122		
McLean County State's Attorney's Office	\$43,902	\$38,489	(\$5,413)
Menard County State's Attorney's Office	\$13,908	\$629	(\$13,279)
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
St. Clair County State's Attorney's Office	\$38,944	\$27,297	(\$11,647)
Union County State's Attorney's Office	\$33,869		
Union County State's Attorney's Office	\$33,869		
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$13,488		
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office	\$48,557		
Winnebago County State's Attorney's Office	\$49,246		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Victim Assistance Training			
Illinois Attorney General's Office	\$25,230		
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,194		
	Allocated Funds	\$16,096,471	\$16,096,474
			\$3
Unallocated Funds	\$7	\$4	(\$3)
	Grant Funds	<u>\$16,096,478</u>	<u>\$16,096,478</u>
			<u>\$0</u>
Administrative Funds	\$847,183		
	Total	<u>\$16,943,661</u>	<u>\$16,943,661</u>
			<u>\$0</u>

**Victims of Crime Act
FFY12
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$41,677		
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
Center for the Prevention of Abuse	\$52,642		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$28,893		
Heartland Human Care Services, Inc.	\$40,597		
Metropolitan Family Services	\$51,646		
Life Span	\$52,748		
Life Span	\$56,428		
Rainbow House (Arco Iris)	\$36,130		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$64,004		
The Pillars Community Services	\$33,488		
Illinois Coalition Against Domestic Violence	\$3,753,062		
Freedom House	\$25,502		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$29,485		
Quanada	\$19,175		
Safe Passage, Inc.	\$78,014		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$0	\$260,386	\$260,386
Legal Assistance Foundation of Chicago	\$45,132		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$256,477		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$53,556		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

**INITIAL
AMOUNT AMENDED
AMOUNT DIFFERENCE**

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042		
YWCA of Metropolitan Chicago	\$79,844		
YWCA of Metropolitan Chicago	\$33,467		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$4,870,665		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,479		
YWCA of Metropolitan Chicago	\$76,510		

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$50,338		
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$57,893		
Children's Advocacy Center of Northwest Cook County	\$0	\$53,551	\$53,551
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
Kane County Child Advocacy Center	\$22,254		
All Our Children's Advocacy Center	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$31,037		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$81,741		
Winnebago County Children's Advocacy Center	\$83,684		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$87,704		
Mothers Against Drunk Drivers	\$70,646		
Program Title: Services to Chicago Victims of Violent Crime			
Circle Family Care, Inc.	\$48,043		
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		
Program Title: Services to Downstate Victims of Violent Crime			
Southern Illinois Healthcare Foundation	\$36,334		
Quanada	\$30,731		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$32,295		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$16,753		
Champaign County State's Attorney's Office	\$34,525		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$57,894		
Kankakee Police Department	\$28,547		
Kankakee Police Department	\$0	\$26,406	\$26,406
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$13,908	\$0	(\$13,908)
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
Wheeling Police Department	\$66,458		
Williamson County State's Attorney's Office	\$48,557		
Winnebago County State's Attorney's Office	\$49,246		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$13,801,931	\$14,128,366	\$326,435
Unallocated Funds	\$326,444	\$9	(\$326,435)
Grant Funds	<u>\$14,128,375</u>	<u>\$14,128,375</u>	<u>\$0</u>
Administrative Funds	\$743,598		
Total	<u>\$14,871,973</u>	<u>\$14,871,973</u>	<u>\$0</u>

**Victims of Crime Act
FFY13
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence

Apna Ghar	\$38,551	F	\$9,638	L
Between Friends (Friends of Battered Women & Their Children)	\$113,041	F	\$28,260	L
Center for the Prevention of Abuse	\$48,694	F	\$12,174	L
City of Chicago	\$219,397	F	\$54,849	L
Crisis Center of South Suburbia	\$58,032	F	\$14,508	L
Dove, Inc.	\$26,726	F	\$6,682	L
Heartland Human Care Services, Inc.	\$37,552	F	\$9,388	L
Metropolitan Family Services	\$47,773	F	\$11,943	L
Life Span	\$48,792	F	\$12,198	L
Life Span	\$52,196	F	\$13,049	L
Rainbow House (Arco Iris)	\$33,420	F	\$8,355	L
Sarah's Inn	\$36,934	F	\$9,234	L
South Suburban Family Shelter	\$88,954	F	\$22,239	L
St. Pius Church	\$59,204	F	\$14,801	L
The Pillars Community Services	\$30,976	F	\$7,744	L
Illinois Coalition Against Domestic Violence	\$3,471,582	F	\$867,896	L
Freedom House	\$23,589	F	\$5,897	L

Program Title: Transitional Housing and Support Services

Apna Ghar	\$36,443	F	\$9,111	L
Crisis Center of South Suburbia	\$38,240	F	\$9,560	L
Hamdard Center for Health and Human Services	\$39,890	F	\$9,973	L
Korean American Women in Need	\$38,926	F	\$9,732	L
Mutual Ground, Inc.	\$28,739	F	\$7,185	L
Remedies Renewing Lives	\$27,274	F	\$6,819	L
Safe Passage, Inc.	\$62,996	F	\$15,749	L
Voices	\$30,936	F	\$7,734	L

Program Title: Civil Legal Services for Victims of Domestic Violence

Legal Assistance Foundation of Chicago	\$41,747	F	\$10,437	L
Life Span	\$131,657	F	\$32,914	L
Prairie State Legal Services, Inc.	\$237,241	F	\$59,310	L

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$35,378	F	\$8,845	L
Korean American Women In Need	\$32,804	F	\$8,201	L
Mujeres Latinas en Accion	\$55,267	F	\$13,817	L

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$49,539	F	\$12,385	L
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$44,873	F	\$11,218	L
Women's Center	\$35,189	F	\$8,797	L
YWCA of Metropolitan Chicago	\$73,856	F	\$18,464	L
YWCA of Metropolitan Chicago	\$30,957	F	\$7,739	L

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$4,505,365	F	\$1,126,341	L
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$48,543	F	\$12,136	L
YWCA of Metropolitan Chicago	\$70,772	F	\$17,693	L

Program Title: Child Advocacy Center Services

All Our Children's Advocacy Center	\$69,691	F	\$17,423	L
Amy Schultz Child Advocacy Center	\$29,821	F	\$7,455	L
Chicago Children's Advocacy Center	\$140,030	F	\$35,008	L
Child Network	\$28,564	F	\$7,141	L
Children's Advocacy Center of Northwest Cook County	\$31,740	F	\$7,935	L
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$75,610	F	\$18,903	L
Court Appointed Special Advocates of Adams County	\$23,437	F	\$5,859	L
DuPage County Children's Center	\$53,971	F	\$13,493	L
East Central Illinois Child Advocacy Center	\$35,489	F	\$8,872	L
Kane County Child Advocacy Center	\$20,585	F	\$5,146	L
Lake County Child Advocacy Center	\$32,935	F	\$8,234	L
Lake County Child Advocacy Center	\$50,298	F	\$12,575	L
LaRabida Children's Hospital	\$36,276	F	\$9,069	L
LaRabida Children's Hospital	\$44,239	F	\$11,060	L
McHenry County Child Advocacy Center	\$30,299	F	\$7,575	L
McLean County Child Advocacy Center	\$76,931	F	\$19,233	L
McLean County Child Advocacy Center	\$33,538	F	\$8,385	L
Procure Centers / Proviso Child Advocacy Center	\$22,642	F	\$5,661	L
Sangamon County Child Advocacy Center	\$49,549	F	\$12,387	L
Sangamon County Child Advocacy Center	\$28,709	F	\$7,177	L
Shining Star Child Advocacy Center	\$57,497	F	\$14,374	L
St. Clair County Child Advocacy Center	\$31,887	F	\$7,972	L
Tazewell County	\$42,334	F	\$10,584	L
The Guardian Center, Inc.	\$23,736	F	\$5,934	L
Will County Child Advocacy Center	\$36,023	F	\$9,006	L
Will County Child Advocacy Center	\$23,936	F	\$5,984	L
Winnebago County Children's Advocacy Center	\$77,408	F	\$19,352	L

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$70,821	F	\$17,705	L
Mothers Against Drunk Drivers	\$57,047	F	\$14,262	L

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$44,440	F	\$11,110	L
Legal Assistance Foundation of Chicago	\$132,133	F	\$33,033	L
Rogers Park Community Council	\$44,813	F	\$11,203	L

Program Title: Services to Downstate Victims of Violent Crime

Southern Illinois Healthcare Foundation	\$29,340	F	\$7,335	L
Quanada	\$28,426	F	\$7,107	L

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$35,339	F	\$8,835	L
Catholic Charities - NW Suburbs	\$25,087	F	\$6,272	L
Effingham City / County Committee on Aging	\$29,873	F	\$7,468	L
Legal Assistance Foundation of Chicago	\$37,772	F	\$9,443	L
Prairie Council on Aging, Inc.	\$15,966	F	\$3,992	L
Shawnee Alliance for Seniors	\$29,873	F	\$7,468	L
SWAN	\$29,873	F	\$7,468	L

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$52,147	F	\$13,037	S
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$46,048	F	\$11,512	L
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Program Title: Services to Juvenile Victims of Crime

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Cook County State's Attorney's Office	\$686,560	F	\$171,640	L
Cook County State's Attorney's Office - Domestic Violence	\$435,397	F	\$108,849	L
Elgin Police Department	\$35,944	F	\$8,986	L
Evanston Police Department	\$41,076	F	\$10,269	L
Franklin County State's Attorney's Office	\$38,558	F	\$9,640	L
Kane County State's Attorney's Office	\$75,037	F	\$18,759	L
Kankakee County State's Attorney's Office	\$53,552	F	\$13,388	L
Lake County State's Attorney's Office	\$56,542	F	\$14,136	L
LaSalle County State's Attorney's Office	\$32,688	F	\$8,172	L
Macon County State's Attorney's Office	\$15,316	F	\$3,829	L
McLean County State's Attorney's Office	\$40,609	F	\$10,152	L
Ogle County State's Attorney's Office	\$10,712	F	\$2,678	L
Prospect Heights Police Department	\$59,262	F	\$14,816	L
St. Clair County State's Attorney's Office	\$36,023	F	\$9,006	L
Union County State's Attorney's Office	\$31,329	F	\$7,832	L
Wheeling Police Department	\$61,474	F	\$15,369	L
Whiteside County State's Attorney's Office	\$12,476	F	\$3,119	L
Williamson County State's Attorney's Office	\$44,915	F	\$11,229	L
Winnebago County State's Attorney's Office	\$45,553	F	\$11,388	L

Allocated Funds \$13,861,241

Unallocated Funds \$267,133

Grant Funds \$14,128,374

Administrative Funds \$743,599

Total \$14,871,973

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	General Revenue Funds	Funding Source 1 Amount	\$270,000
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$270,000
Implementing Agency	See designations below	Program Agency	N/A
Program Title	Bullying Prevention	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

The Bullying Prevention Grant Program funds schools or youth based serving organization to implement and evaluate evidence based bullying prevention programs in a school (K-12) setting. Funding is requested for a third and final year to the designated grantees to continue and improve upon the work begun over the last two years. The goals and activities are described below. Bullying Prevention grantees are:

- Arcola Community Unit #306
- Aunt Martha's Youth Services – Aunt Martha's Youth Service & Healthcare Network (Aunt Martha's) was founded and incorporated in 1972. Aunt Martha's overarching goal is to meet the needs of the economically disadvantaged of all ages in Chicago. Aunt Martha's works towards this goal through 60 programs and more than 100 services provided within four areas: Education and Life Skills, Housing and Shelter, Intervention and Support, and Health and Prevention.
- Central States SER - Jobs for Progress, Inc. – The mission of Central States SER – Jobs for Progress, Inc., incorporated in 1987, is to promote economic self-sufficiency and upward mobility for Chicago low-income community residents through education and employment. PODER works to reduce the number of out-of-school youth who are not ready for employment by increasing the graduation rates and overall value of continuing education amongst its participants through an after school program that provides academic and social enrichment activities for fifth through eighth grade youth at five different Chicago Public Schools.
- Coordinated Youth & Human Services – Since 1944, CYHS has been coordinating and working to improve the lives of those in need. CYHS provides services at three locations in Madison County, including education programs for at-risk youth, maternal health programs for pregnant women and young children, community prevention programs, and the MadCAP program for those affected by HIV.
- Glen Ellyn School District 41
- Midwestern University – Midwestern University is located in Downers Grove, and runs the StronGirls/Boys programs in schools on Chicago's West and South sides.
- Prevention Force Family Center – Prevention Force Family Center, Inc. (PFFC) is a Chicago non-profit, community-based organization established in 1996. PFFC's mission is to provide programs and services that help

low-income individuals, at-risk youth, students, seniors, and families become self-sufficient, responsible and productive residents of their community. For the past 12 years, PFFC has implemented programs that address bullying prevention and youth violence in high-risk Chicago communities such as North Lawndale, Austin, and East and West Garfield.

- Proviso Area for Exceptional Children (PAEC) – Proviso Area for Exceptional Children (PAEC), Special Education Cooperative, Joint Agreement (SEJA) #803 provides special education for approximately 1200 special needs children. PAEC is located in the economically disadvantaged, near west Chicago suburb of Maywood. PAEC students are children diagnosed with behavior disorders, social emotional disorders, mentally impaired (severe, trainable, educable), and autistic. PAEC was established in 1957 and there are currently five elementary school districts and one high school district in the PAEC cooperative.
- Rock Island-Milan School District #41
- SGA Youth Services – SGA serves over 5,000 Chicago students and families in school-based, juvenile justice, substance abuse, teen parenting, family life and mentoring programs. SGA’s mental health, psycho-education and prevention services are the cornerstone to all programs – and many of these services are based in public schools across the city of Chicago.
- The Center for Prevention of Abuse – The Center for Prevention of Abuse has provided domestic violence, sexual assault and elder abuse services to the Peoria area for more than three decades.
- Y.O.U. (Youth Organizations Umbrella) – Y.O.U. is a youth development agency that provides services and leadership to meet the emerging needs of young people and their families in the Evanston/Skokie communities. Y.O.U. provides comprehensive services to Evanston’s most under-served youth, grades 3-12 in close partnership with Evanston/Skokie school districts 65 and 202.
- Youth Service Project, Inc. – Youth Service Project, Inc. (YSP) is a predominantly Latino and African-American community-building youth based organization in the Greater Humboldt Park community of Chicago. YSP’s mission is dedicated to creating a nurturing environment that promotes self-awareness, accountability, and respect.
- YWCA of the Sauk Valley – The YWCA of the Sauk Valley is a non-profit organization incorporated in 1924, serving Whiteside and Lee Counties. YWCA provides a broad array of services for women, children and families including a domestic violence program, a sexual assault program and community services.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program’s past/current performance.)*

Goal 1: Implement evidence-based, multi-session bullying prevention curriculum.

Objective	Performance Indicator
Provide pre-approved curriculum to students	Number of students participating in curricula.

Goal 2: Grantees will compile and submit evaluation materials to evaluator

Objective	Performance Indicator
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Collect and submit curriculum-specific pre-tests.	Number of Pre-tests collected and submitted.
Collect and submit curriculum-specific post-tests.	Number of Post-tests collected and submitted.
Collect and submit ICJIA Bullying Prevention surveys to evaluator	Number of ICJIA Bullying Prevention surveys

Goal 3: Develop and provide training to school personnel and parents.

Objective	Performance Indicator
Use pre-approved bullying-prevention training materials.	Pre-approved bullying prevention training materials provided.
Provide trainings to school personnel and parents	<ul style="list-style-type: none"> • Number of trainings provided. • Number of parents and personnel receiving training.

Goal 4: Through increased awareness and knowledge there will be a reduction in bullying victimization

Objective	Performance Indicator
Increase the percentage of students that report being more aware and knowledgeable about bullying	Percent change in awareness and knowledge related to bullying from the Student Experiences Pre and Post Surveys
Increase the percentage of students and school personnel that report being more able to respond appropriately to a bullying incident	Percent change in responsiveness related to bullying from the Student Experiences Pre and Post Surveys

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Grantees will:

- Provide specific bullying prevention curricula to school students
- Provide training to school personnel and parents
- Participate in evaluation activities as required

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The U.S Department of Health and Humans Services outlines the following best practice strategies:

1. Focus on the social environment of the school.
2. Assess bullying at your school.

3. Garner staff and parent support for bullying prevention.
4. Form a group to coordinate the schools' bullying prevention activities.
5. Train your staff in bullying prevention
6. Establish and enforce school rules and policies related to bullying
7. Increase adult supervision in hot spot areas where bullying occurs.
8. Intervene consistently and appropriately in bullying situations.
9. Focus some class rime on bullying prevention.
10. Continue with these efforts over time.

Many of these strategies are utilized in the designated grantee school settings.

Budget: Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Funds will be used for personnel costs, supplies, printing, Bullying Prevention curricula costs, and travel.

Category	Description	Amount
Personnel	To be determined.	\$0.00
Travel	To be determined.	\$0.00
Equipment	To be determined.	\$0.00
Commodities	To be determined.	\$0.00
Contractual	To be determined.	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$270,000

Designations:

Implementing Agency	Designation	\$ Amount
Arcola Community Unit #306	Grantee	\$18,000
Aunt Martha's Youth Services	Grantee	\$18,000
Aurora East School District 131	Grantee	\$18,000
Central States SER - Jobs for Progress, Inc.	Grantee	\$18,000
Coordinated Youth & Human Services	Grantee	\$18,000
Glen Ellyn School District 41	Grantee	\$18,000
Midwestern University	Grantee	\$18,000
Prevention Force Family Center	Grantee	\$18,000

Proviso Area for Exceptional Children (PAEC)	Grantee	\$18,000
Rock Island-Milan School District #41	Grantee	\$18,000
SGA Youth Services	Grantee	\$18,000
The Center for Prevention of Abuse	Grantee	\$18,000
Y.O.U. (Youth Organizations Umbrella)	Grantee	\$18,000
Youth Service Project, Inc.	Grantee	\$18,000
YWCA of the Sauk Valley	Grantee	\$18,000
TOTAL		\$270,000

Prepared by: **Shai Hoffman, (312) 814-0706**
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	General Revenue Funds	Funding Source 1 Amount	\$100,000
Funding Source 2	Fund 184 – Violence Prevention	Funding Source 2 Amount	\$100,000
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$200,000
Implementing Agency	See designations below	Program Agency	N/A
Program Title	Choose Respect Illinois	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

Choose Respect Illinois (CRI) is a three-year effort that promotes youth and adult partnerships in violence prevention to help youth ages 11-21 form healthy relationships to prevent dating abuse before it starts. This approach includes recruiting youth and young adults ages 14-21 and supportive adults who have been trained in the CRI Initiative to plan and implement their local activities with technical assistance from the Illinois Criminal Justice Information Authority and the CRI Staff Team.

CRI is based on the national Choose Respect program that was developed by the Division of Violence Prevention of the National Center for Injury Prevention and Control of the Centers for Disease Control (CDC). This national effort is designed to motivate youth to challenge harmful beliefs about dating abuse and take steps to form respectful relationships. Choose Respect supports the development of respectful relationships by:

- Providing effective messages for youth, parents, caregivers, and teachers that encourage them to establish healthy and respectful relationships; and
- Creating opportunities for youth and communities to support healthy and respectful relationships.

CRI, building on the CDC model, was developed to accomplish the following strategic goals:

- Promote healthy relationships among teens;
- Engage youth leadership in violence prevention; and
- Conduct teen dating violence prevention and awareness activities.

CRI uses interactive learning tools, television and radio spots, and podcasts to support positive messages about respectful relationships. Other learning tools include the [Playbook: A Toolkit for Making the Choose Respect Initiative Work in Your Community](#) that contains over 30 activities and a 60-minute video, *Dating Matters*, designed to help educators, youth-serving organizations, and others working with teens understand the risk factors and warning signs associated with teen dating violence.

To promote community collaboration and reach youth in a variety of settings, each Choose Respect Illinois grantee is made up of an implementing agency and two partner sites that recruit youth to participate in the program and coordinate CRI activities. The three (3) sites in the selected communities will receive up to \$5,000 for conducting youth-

related activities. The implementing agency will receive an additional \$5,000 to serve as the fiscal and coordinating agent for the CRI community. Interested communities identify three (3) sites that must include a community-based youth serving organization, a public school and a faith-based youth program. Current grantees are:

Joliet Township HS – Joliet Township High School in Joliet is committed to preparing its students for excellence in high school and beyond through rigorous and relevant academic programs with an emphasis on college and career readiness.

Woodstock Community Unit School District #200 – Woodstock Community Unit School District #200 is a domestic violence agency with a mission to confront violence against women and children in McHenry County, Illinois. The agency provides victims with crisis intervention and stabilization services, emergency shelter, group and individual counseling, specialized children's programs, mental health therapy and an educational program for perpetrators.

Patriots Gateway – The Mission of Patriots Gateway Center is to provide a neighborhood community center offering life enriching opportunities for those who live, work, play and learn in the near southeast Rockford community and throughout the Rock River Valley, with an emphasis on youth. Patriots services include youth development, adult/family services, and community building. Their community based programming is designed to address critical individual, family and environmental factors that prevent high risk youth living in the inner city from reaching their full potential.

Big Brothers Big Sisters of Vermillion County – Big Brothers Big Sisters of Vermillion County (BBBSVC) was formed to address the needs of our youth. It was determined youth people in Vermilion County could benefit from the 1-to-1 attention a mentor could give. BBBSVC's vision is that all children achieve success in life.

Coordinated Youth and Human Services – Since 1944, CYHS has been coordinating and working to improve the lives of those in need. CYHS provides services at three locations in Madison County, including education programs for at-risk youth, maternal health programs for pregnant women and young children, community prevention programs, and the MadCAP program for those affected by HIV.

Well Spring Resources – WellSpring offers skilled counseling, support, psychiatric and medical services, substance abuse and medication assisted recovery. WellSpring Resources began in 1959 as a county funded mental health service in Alton, Illinois and has grown to three facilities serving four counties in Metro St. Louis Area.

Brighton Park Neighborhood Council – Founded in 1997, Brighton Park Neighborhood Council (BPNC) is a community-based, nonprofit organization serving a low-income working class neighborhood on Chicago's southwest side. BPNC's mission is to create safer communities, improve the learning environment at public schools, preserve affordable housing, provide a voice for youth, protect immigrants' rights, promote gender equity, and fight all forms of violence.

Gads Hill Center – Gads Hill Center serves families in the Chicago neighborhoods of Pilsen, North Lawndale, and Back of the Yards with programming that provides learning support and educational enrichment, early childhood development, and out-of-school care for children.

Casa Central – Located in the Humboldt Park area of Chicago, Casa Central's Youth Opportunities Unlimited program has provided an array of programming to at-risk youth in Chicago's inner-city for more than 15 years. Youth Opportunities Unlimited fosters strong academic, leadership, and life-skills development with a variety of programs and structured activities, including drama, tutoring, workshops and sports. Through intense focus on academic outcomes, leadership development, and retaining older youth participants, the program strives to help the participants do well in school, avoid drugs and gangs, and find future adult success by advancing to college or steady employment.

Universidad Popular – Since the early 1970s, Universidad Popular has become known as a place where community residents come to learn with, by, and from one another. UP serves more than 150 per day in the Little Village and Chicago Lawn neighborhoods of Chicago. Services provided include English, financial, health, and digital literacy.

Each One Teach One – Founded in 2008, Each One Teach One Literacy is a nonprofit organized for educational purposes. It provides supplementary instruction in Math and Technology as well as life skills to low-income and underachieving youth in inner city Chicago, targeting Englewood, West Pullman, and Woodlawn.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program’s past/current performance.)*

Goal 1: Provide youth-led activities for youth ages 11-21 to educate them about healthy relationships.

Objective	Performance Indicator
Implementing agency and each partner agency conducts at least three Choose Respect awareness activities using the Choose Respect playbook	Number of youth and number of adults attending each activity.
Implementing agency and each partner agency will conduct at least three Choose Respect Choose Respect café or circles using the Healthy Relationship Principles	Number of youth and number of adults attending each activity.
Each community must recruit at least three youth to join the Youth Leader Corp to provide youth leadership opportunities in violence prevention for youth ages 14-21	Number of youth who join Youth Leader Corp

Goal 2: Promote inter-agency collaboration

Objective	Performance Indicator
Implement one joint Choose Respect awareness and/or café/circle that includes the implementing agency and all partner agencies	Number of youth and adults in attendance
Attend quarterly partner meetings where Choose Respect activities and grant compliance is discussed.	Number of Choose Respect partner meetings in which all partners attend
Engage with local domestic violence and/or sexual assault program to receive additional trainings; advise grantee as needed; and ensure referral procedures for participants.	Trainings, advice, and/or referrals are offered and/or provided for Implementing agency and partner sites.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Activities in Year 3 will include:

- Continued implementation of Playbook activities and Café/Circle model for youth ages 11-21 that was started in Year 1 using CRI youth leaders ages 14-21.
 - Each agency will conduct at least three Playbook activities and at least three Café/Circle activities in each community.
 - Each community will conduct at least one joint Playbook or Café/Circle activity that includes all of the sites
- Youth Leadership Corp Training – there will be a summer training for CRI youth leaders ages 14-21 so that they can lead the kickoff event.
- Continued leadership development training for selected CRI youth leaders ages 14-21 through Youth Leadership Corp
- A kickoff event will bring each community together for training and technical assistance:
 - Provide an opportunity for the Youth Leaders to practice their facilitation skills by planning and leading a Café for their Choose Respect Illinois peers.
 - Provide an opportunity for the Youth Leaders to practice their presentation skills and Choose Respect knowledge by reviewing the Principles of Healthy Relationships with their Choose Respect Illinois peers in a fun and interactive way.
- A mid-year meeting will bring each community back together for additional training and technical assistance. To advance their leadership and knowledge skills, the Youth Leaders will be expected to lead the majority of activities at this meeting.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

This program is based on best practices.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Funds will be used for partner sub-grants, Choose Respect grant materials, program supplies, salaries, supplies, and travel to required trainings.

Category	Description	Amount
Personnel	To be determined.	\$0.00

Travel	To be determined.	\$0.00
Equipment	To be determined.	\$0.00
Commodities	To be determined.	\$0.00
Contractual	To be determined.	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$200,000.00

Designations:

Implementing Agency	Designation	\$ Amount
Joliet Township HS	Grantee	\$20,000.00
Woodstock Community Unit School District #200	Grantee	\$20,000.00
Patriots Gateway	Grantee	\$20,000.00
Big Brothers Big Sisters of Vermillion County	Grantee	\$20,000.00
Coordinated Youth and Human Services	Grantee	\$20,000.00
WellSpring Resources	Grantee	\$15,000.00
Brighton Park Neighborhood Council	Grantee	\$15,000.00
Gads Hill Center	Grantee	\$20,000.00
Casa Central	Grantee	\$15,000.00
Universidad Popular	Grantee	\$15,000.00
Each One Teach One	Grantee	\$20,000.00
TOTAL		\$200,000.00

**Prepared by: Shai Hoffman, (312) 814-0706
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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	July 1, 2013	Total months of funding including this designation	13
Funding Source 1	FY14 General Revenue Funds	Funding Source 1 Amount	\$20,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$20,000
Implementing Agency	University of Illinois at Champaign	Program Agency	N/A
Program Title	Choose Respect Evaluation	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

The Choose Respect Evaluation Project was initiated three years ago to assess the Choose Respect sites' implementation of the grant. Specifically, domains examined included the extent to which participation in Choose Respect has increased youth and adult leaders' comfort with facilitating activities and their knowledge of healthy and unhealthy relationships and bullying. The project also examines perception of ability to engage in action against unhealthy dating behaviors and bullying, perceived gains in leadership skills and opinions of the Choose Respect materials. Surveys are given to youth engaged in the Choose Respect program at three points throughout the year. Dr. Nicole Allen, Associate Professor of Psychology at the University of Illinois at Champaign is the Principal Investigator. The executive summary from the most recent report is attached.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Evaluate the Choose Respect Grant Program

Objective	Performance Indicator
Provide an annual report that analyzes and summarizes the current Choose Respect youth participant program evaluation and outcomes.	<ul style="list-style-type: none"> • Administer Time 1 and Time 2 surveys at Choose Respect Trainings • Facilitate the distribution and collection of any Time 3 surveys • Comprehensive draft report of publishable quality in both hard copy and electronically. The interim report should be similar to the final report in design and substance and document progress and findings to date. • The final report of publishable quality including an executive summary, documentation of overall

	research findings and final policy recommendations in both hard copy and electronically.
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Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The evaluation team will explain and collect the Time 1 survey at the Choose Respect Kick Off meeting to be held in Aug 2013. After the training, the evaluation team will review and enter the Time 1 survey data. They will follow the same process for the Time 2 survey to be distributed at the Mid Year meeting in winter 2013. Evaluation Team will meet quarterly with ICJIA staff to review progress and next steps including plans for the Time 3 survey. The draft report will be due by June 30, 2014 and the final report will be due by July 30, 2014.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The Choose Respect evaluation project methodology includes a quasi-experimental design which is best practice for this program design.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Funds will be used primarily for two graduate assistants (.75FTE), survey incentives and staff travel.

Category	Description	Amount
Personnel	To be determined.	\$0.00
Travel	To be determined.	\$0.00
Equipment	To be determined.	\$0.00
Commodities	To be determined.	\$0.00
Contractual	To be determined.	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$20,000

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Choose Respect Youth and Adult Leader Survey

Executive Summary

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- Youth reports at Time 1 and Time 2 indicated that an overwhelming majority of youth participants perceived that they possess knowledge and awareness of dating abuse and healthy relationships and are comfortable with leading activities and discussions in their community. Similar to youths' responses, adult participants at both Time 1 and Time 2 generally reported agreement that they possess knowledge and skills related to dating abuse, bullying, and healthy relationships. This may reflect self-selection into Choose Respect among those who are invested in these issues (see pp. 8 – 14 and Tables 13 – 16).
- At Time 1 and Time 2, youth and adults indicated they would take action (e.g., talking to a friend about suspected abuse). Youth participants' responses to these items at Time 1 and Time 2 were similar in that the most frequent actions that youth reported that they would talking to a friend about suspected abuse or giving someone information about healthy relationships or help identify someone they could talk to. In a departure from Time 1 responses, 75.1% of youth at Time 2 (compared to 52.3% at Time 1) reported that they would talk to an authority figure about abuse. Additionally, while youth at Time 1 were more likely to report that they would talk to a community adult than a parent, more youth reported that they would talk to a parent (68.8%) than another adult (e.g., teacher, principal, faith leader, other adult; 62.5%) about suspected abuse. Responses from both Time 1 and Time 2 indicated that an overwhelming majority of adult leaders would take some kind of action against abuse (see p. 15 and Tables 17 – 20).
- Regarding actions taken in response to abuse or bullying, relatively few were endorsed at Time 1 and those mostly centered on actions taken with friends. In contrast, at Time 2, youth reported a greater number of actions taken. Specifically, exactly half of youth respondents reported that they had talked with their friend about healthy relationships at least 5 times during the past year. Nearly half (43.8%) reported that they had, at least 5 times, talked with a friend when concerned about a friends' dating relationship. Adults demonstrated similar patterns with a greater number of actions being endorsed at Time 2 (see pp. 20 – 21 and Tables 21 – 24).
- Youths' responses at both Time 1 and Time 2 indicated that youth have varied opinions regarding the degree to which their community is aware or taking actions with regard to dating abuse, bullying, and healthy relationships are taking place. Across both time points, there was some stability in a general agreement that youth and adults know about bullying and that school leaders are aware of issues such as dating abuse, bullying, and healthy relationships. Similarly, adults at both survey administrations may be ambivalent or unaware of the extent to which youth and adults in their community are aware or responding to dating abuse and bullying (see pp. 32 – 33 and Tables 32 – 35).
- Youth and adults reported visiting the Choose Respect website more at Time 2 than at Time 1 and perceptions of the website moved from mostly neutral to mostly favorable over time (see pp. 38 – 40 and Table 33 – 40).

Executive Summary

(Page 2/2)

- While preliminary, there are some significant changes over time particularly with regard to reported actions taken in response to abuse and bullying and to promote healthy relationships. For youth, these changes were only significant in comparisons from Time 1 to Time 3. Significant differences were reported by youth regarding actions taken to prevent abuse and/or promote healthy relationships (see Figure 1) and actions to prevent bullying (see Figure 2) between Time 1 and Time 3. For youth, significant change over time emerged only for “Actions Taken” in response to abuse and bullying. Notably, these differences are based on the self-report of a small subset of youth ($n = 5$) who had data at all three time points. They may reflect a group of youth who are unusually invested in Choose Respect and who were present at all three training events. This may also suggest that longer-term engagement is required to move toward shifts in behavior. It is not clear if these findings would generalize to youth with shorter-term engagement and/or the average youth involved in Choose Respect (see pp. 40 – 48 and Table 41 and Figures 1, 2, and 3).
- While preliminary, there were also significant changes reported over time based on adult self-reports. Specifically, adults reported more knowledge over time (even though perceived knowledge started at a high initial level and more action taken in response to bullying (from Time 1 to Time 3) and more action taken in response to dating abuse/healthy relationships (from Time 1 to Time 2; see pp. 40 – 48, Table 42 and Figure 4). Adults reported less desire to lead more discussions over time, but this may reflect that compared to Time 1 there were leading more discussions (reducing the gap between desire and reality).
- Consideration of open-ended responses in surveys indicated that overall, youth at Times 1, 2, and 3 had very positive things to say about their experience with Choose Respect. Youth reported that they believe the program is important, particularly because it addresses topics (i.e., dating abuse, bullying, and healthy relationships) that are not typically discussed in their communities. For example, youth enjoyed having the opportunity to talk with others who are also interested in addressing these issues. Some youth also reported that they experience the program as a place where they can have voice and be leaders in their community. Youth participants’ suggestions at Times 1 and 2 for improving Choose Respect included expanding membership to promote more youth and adult involvement, using Choose Respect activities and events to reach out to and include adults and parents in the community, expanding the Choose Respect curriculum to other relevant issues in the community (e.g., parent-child relationships), and updating/improving program activities and materials. Of note, the majority of participant responses at Time 3 frequently referenced program activity and material improvements (see pp. 49 – 53)
- Adult open-ended responses echoed themes identified by youth. Specifically, adult participants indicated that they like that Choose Respect is designed to support youth leadership and empowerment. Adults in particular highlighted their perception that supporting youth as peer mentors in Choose Respect is something that they like about the program. Adults reported that they would like to see an increase in parent and other community adult involvement in the program. This was a prominent theme, and overlapped the desire to see the program implemented in local community settings (e.g., faith-based settings, schools; see pp. 53 – 56).

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	July 1, 2013	Total months of funding including this designation	12
Funding Source 1	FY14 General Revenue Funds	Funding Source 1 Amount	\$38,845
Funding Source 2	FY 14 Fund 184	Funding Source 2 Amount	\$38,844
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$77,689
Implementing Agency	Illinois African American Coalition for Prevention	Program Agency	N/A
Program Title	Choose Respect Technical Assistance	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

Established in 2005, the Illinois African American Coalition for Prevention (ILAACP) is a statewide, membership-based charitable organization that strengthens prevention systems, policies, and programs in underserved communities through culturally-relevant research, training, and advocacy. Since 2008, ILAACP has provided technical assistance and program support for the Choose Respect Grant Program. ICJIA works collaboratively with ILAACP Choose Respect staff to plan and implement the two main grantee trainings and a minimum of four (4) webinars. The goals and activities associated are discussed below.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Choose Respect grantees receive the training and knowledge they need to successfully implement the program.

Objective	Performance Indicator
<ul style="list-style-type: none"> • In collaboration with ICJIA, ILAACP will plan and implement the Year Three Kick Off and Mid-Year training events. 	<ul style="list-style-type: none"> • Training timelines and budgets submitted • Training agendas and summary of

	meetings is submitted
<ul style="list-style-type: none"> In collaboration with ICJIA,ILAACP will plan and facilitate a minimum of four (4) webinars 	<ul style="list-style-type: none"> Timeline for conducting webinars is submitted Webinar agendas and summary are submitted

Goal 2: A cadre of Choose Respect Youth, the Youth Leadership Corps (YLC), will develop youth leadership skills

Objective	Performance Indicator
In collaboration with ICJIA, ILAACP will provide a minimum of three (3) in person and/or web-based trainings to the on the CRI Playbook activities, dialogue/Café Model, as well as on leadership and presentation skills.	Trainings are conducted
Youth Leader Corp members will increase their knowledge of Choose Respect activity, leadership, and presentation skills.	Percent change in knowledge

Goal 3: Youth-friendly communication formats are utilized to engage CR grantees in relevant information, resources and events.

Objective	Performance Indicator
In collaboration with ICJIA, ILAACP will draft, design, edit and disseminate the Choose Respect E-Zine.	Four electronic magazines are sent to grantees

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The grant activities are managed through a monthly staff team meeting in which training topics and logistics are discussed. The staff team consists of the ILAACP Youth Initiatives Coordinator, Youth Initiatives Director, two ILAACP youth interns, and three ICJIA grant monitors. The Choose Respect Kickoff is planned for August 2013 and the mid-year is planned for winter 2013. These trainings typically occur in Champaign, IL for its central location. The webinars will be scheduled after grantee 2013-2014 school calendars are consulted.

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

This program uses best practices.

Budget: Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Staffing includes Executive Director, Administrative Assistant, Youth Initiatives Director, and Youth Initiatives Coordinator for a total of .92 FTE	\$57,169.00
Travel	Mileage reimbursement for local travel	\$231.00
Equipment	N/A	\$0.00
Commodities	Office supplies, program supplies, printing	\$3,382.00
Contractual	Professional Services (Computer Services, Payroll, Audit, Accounting; Rent/Utilities; Telephone; Postage; Youth stipends; Training costs for kickoff and mid-year event	\$16,907.00
TOTAL ESTIMATED PROGRAM COSTS		\$77,689.00

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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	General Revenue Funds	Funding Source 1 Amount	\$10,125
Funding Source 2	Fund 184-Violence Prevention	Funding Source 2 Amount	\$10,125
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$20,250
Implementing Agency	Mental Health America of Illinois	Program Agency	N/A
Program Title	Collaborative	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

Mental Health America of Illinois (MHAI) is the Illinois Chapter of the national organization Mental Health America. Founded in 1909, MHAI has worked to promote mental health, prevent mental illnesses and improve the care and treatment of persons suffering from mental and emotional disorders.

The School and Community Assistance Team (SCAT) Project, developed by Mental Health America of Illinois in 1999, offers services that lessen the effects of emotional trauma on individuals and communities to help prevent further mental and emotional debilitation in the aftermath of a violent or other traumatic incidents. This is accomplished through a network of over 2,000 volunteers that include police officers, fire fighters, school teachers and administrators, emergency medical professionals, clergy, and mental health professions (such as licensed psychiatrists, psychologists, and social workers). SCAT Teams respond to approximately 25 crises annually across the state. Examples of crises include school shootings, gang incidents, suicides, and other non-violent incidents (such as tornados, car accidents and fires). In addition to recruiting and training volunteers along with maintaining a current volunteer database, other activities of the SCAT Project will include:

- Consulting with Illinois communities to develop appropriate and proactive crisis plans
- Educating individuals on crisis and trauma
- Disseminating educational materials about the role of mental health in crisis and trauma

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Supportive crisis response services are available upon request.

Objective	Performance Indicator
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Respond and coordinate logistics of crisis response	Number of deployments
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Goal 2: Maintain SCAT database and communication system.

Objective	Performance Indicator
Maintain a statewide-database that tracks active volunteers and archives information on team deployments	Number of Volunteers Number and type of deployments

Goal 3: Improve professional knowledge regarding response to crisis and trauma.

Objective	Performance Indicator
Hold educational trainings across the state for SCAT volunteers to ensure that teams have current information regarding mental health and crisis intervention	Number of Educational trainings provided
Provide consultation to communities on the role of crisis and trauma in their community crisis plans	Number of Consultations provided

Goal 4: Disseminate educational materials to Illinois communities

Objective	Performance Indicator
Disseminate tip sheets and fact sheets on mental health issues such as post-traumatic stress, anxiety, and suicide prevention/intervention	Educational materials are provided as requested

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

All activities will occur throughout the 12 month grant and will be done by Mental Health America in Illinois staff:

- Responding to community crises throughout the state as requested
- Maintain database of SCAT volunteers
- Recruit and train SCAT volunteers
- Provide consultation to communities on the role of crisis and trauma
- Disseminate educational materials statewide

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

SCAT volunteers are trained in the National Organization for Victim Assistance's (NOVA) Crisis Response Training (CRT) model, which has been nationally recognized in the field for over 20 years.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Three staff at .45 FTE to implement the project	\$19,085.00
Travel	Mileage reimbursement	\$65.00
Equipment		\$0.00
Commodities		\$0.00
Contractual	Rent, telephone	\$1,100.00
TOTAL ESTIMATED PROGRAM COSTS		\$ 20,250.00

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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	General Revenue Funds	Funding Source 1 Amount	\$10,125
Funding Source 2	Fund 184-Violence Prevention	Funding Source 2 Amount	\$10,125
Required Match % of Designation Total	None	Recommended Maximum Designation Amount	\$20,250
Implementing Agency	Voices for Illinois Children	Program Agency	N/A
Program Title	Collaborative	Project Name (if applicable)	Illinois Childhood Trauma Coalition
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

In 1987, a dedicated group of civic, business, community, academic, and philanthropic leaders established Voices for Illinois Children (Voices) to develop and promote strategies that improve conditions for all children throughout the state. As a privately funded organization, Voices seeks to educate opinion leaders and policymakers on all issues facing children and families. Over the years, Voices has grown into a powerful and well-respected advocate. Voices unites community leaders and people who care passionately about children into a statewide network that helps establish new policies and implements innovative programs to improve education, health care, and family economics. Voices serves as the fiscal agent for the Illinois Childhood Trauma Coalition.

The Illinois Childhood Trauma Coalition (ICTC) was convened in 2005 to promote the prevention and treatment of childhood trauma. Recognizing childhood trauma as a public health issue, ICTC brings approximately 65 organizations together (including public and private, clinical, research, advocacy and educational institutions) that are focused on increasing the use of trauma-informed practice and policies.

While it is assumed that children will have a normal, healthy development, ICTC focuses on the prevention and treatment of childhood trauma. ICTC describes childhood trauma by using the three e's – event, experience and effect. A traumatic event happens, it feels threatening or frightening to a child and as a result, the child has long-term developmental, behavioral and physical health problems. Among other things, events can be things that happen once – like a natural disaster, an accident or being a victim of crime or chronic like physical abuse and neglect or it can include exposure to adverse events like domestic violence or substance abuse or violence in the community. One of the most difficult aspects of childhood trauma and its prevention is that some of these adverse and often violent events happen within families for generations.

ICTC increases the capacity of professionals to help trauma-affected children and their families.

- ICTC reaches over 1,000 people annually ongoing trainings, presentations, and workshops. These learning opportunities touch on a variety of topics related to trauma, including childhood exposure to violence and exposure to the juvenile justice system.

- The Stories Project is a collection of three DVDs that includes *Inside Him* (the story of a little boy who cannot express his upset feelings and is targeted at 3-5 year olds), *Clingy Thing* (the story of a little girl who clings to adults because she is scared and is targeted at 3-5 year olds) and *Mobile* (focuses on an infant’s reaction to the arguments she hears around her). These DVDs are culturally appropriate and include a board book to help start a discussion between professionals and families about trauma.

Develop a workforce which includes all individuals working with children and families that is trauma-informed

- ICTC has developed a list of core concepts that should be included in all curricula or training on childhood trauma. At the annual ICTC symposium in July 2013, a guide will be distributed to that guides professionals in approaching college and university administrators to including trauma in curricula for fields that work with children.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program’s past/current performance.)*

Goal 1: Develop a workforce which includes all individuals working with children and families that is trauma-informed.

Objective	Performance Indicator
Reach more than 1500 people through annual symposium and presentations	Number of people reached through presentations and symposium
Issue guide for approaching college and university administrators to include childhood trauma in curricula	Guide is released for feedback from professionals at annual symposium

Goal 2: Increase capacity to help trauma-affected children and their families.

Objective	Performance Indicator
Complete producing of <i>Mobile</i> DVD and Board Book	DVD and Board Book are completed
Distribute and expand “Stories for Children that Grown-Ups Can Watch” DVD series	DVDs and Board Books are provided as requested

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Conduct annual symposium for professionals that will offer unique learning opportunities in the field of childhood trauma

- Distribute tip sheet on approaching college/university presidents about including childhood trauma in their childhood curricula
- Complete production of *Mobile* DVD and board book for distribution. Expand distribution of *Clingy Thing* and *Inside Him*

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The National Child Traumatic Stress Network has stated that developing trauma informed systems is essential so that children can enter any child-serving system and have ready access to effective trauma services and interventions. Creating and sustaining trauma informed child-serving systems requires a knowledgeable workforce, committed organizations, and skilled professionals. The Illinois Child Trauma Coalition (ICTC) provides a forum for leadership from multiple disciplines and service areas to coordinate and develop trauma informed systems in Illinois.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Project assistant	\$4,593.00
Travel	Mileage for one trip to Springfield	\$220.00
Equipment		\$0.00
Commodities	Meeting costs associated with monthly teleconference of Stories Committee and one quarterly meeting of ICTC	\$497.00
Contractual	Managing director's time, fiscal agent fee, and storage costs of DVDs	\$14,940.00
TOTAL ESTIMATED PROGRAM COSTS		\$ 20,250.00

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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	General Revenue Funds	Funding Source 1 Amount	\$42,323
Funding Source 2	Fund 184-Violence Prevention	Funding Source 2 Amount	\$42,322
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$84,645
Implementing Agency	Voices for Illinois Children	Program Agency	N/A
Program Title	Collaborative	Project Name (if applicable)	Illinois Children's Mental Health Partnership
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

Children's mental health is a major contributing factor in children's risk for violence. Risk factors such as high emotional distress, early aggressive behavior, poor peer interaction skills, and frequent conflict in the family increase the likelihood that a child will become a perpetrator or a victim of violence. Therefore children's mental health is essential in violence prevention.

In 2003, the Illinois General Assembly passed the Children's Mental Health Act that created the Illinois Children's Mental Health Partnership (Partnership). The Partnership was mandated to develop a plan to build a children's mental health system in Illinois to provide comprehensive, coordinated mental health prevention, early intervention, and treatment services for children from birth through age 18. The Partnership's Board has over 30 members from a variety of state agencies, mental health and youth serving agencies and several elected officials.

Much of the Partnerships' work is done through eight committees and workgroups. These range from the Early Childhood Committee, which seeks to improve mental health of youth from birth to age five by providing mental health early intervention and treatment services, to the School Age Committee, which works to promote increased collaboration and partnerships between schools and school-based mental health programs, community mental health agencies, and juvenile justice agencies to promote social and emotional development in children and youth.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Continue developing and implementing the Illinois Children's Mental health Strategic Plan to guide incremental and long lasting policy and programmatic reform of the children's mental health system in Illinois.

Objective	Performance Indicator
Hold quarterly meetings of the full partnership, bi-monthly meetings of standing committees, and quarterly meetings of the Partnership Executive Committee	<ul style="list-style-type: none"> Number of meetings held

Goal 2: Continue implementation of Children’s Mental Health Consultation Project to build capacity of mental health providers to serve children ages 0-7.

Objective	Performance Indicator
Provide trainings to early childhood providers	<ul style="list-style-type: none"> Number and type of meetings held
Conduct interdisciplinary conference for family members, teachers, school social workers, counselors, psychologists and nurses to increase exposure to evidence-informed practices.	<ul style="list-style-type: none"> Number and type of meetings held

Goal 3: Increase awareness of Social and Emotional (SEL) learning

Objective	Performance Indicator
Conduct trainings for family members and community members	<ul style="list-style-type: none"> Number of trainings conducted

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Through ICMHP committees, the following activities are ongoing and will continue to occur:

- Quarterly meetings of the full ICMHP and bi-monthly meetings of standing committees
- Continue implementation of the Children’s Mental Health Consultation model to provide trainings to early childhood providers across the State
- Continued expansion of the CMH Consultation model to implement Health Family Illinois in various pilot sites throughout Illinois in partnership with Illinois Department of Human Services
- Conduct Social and Emotional Learning (SEL) trainings for family members and community members

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The Partnership is a leader in developing best practices as it relates to comprehensive coordinated children’s mental health systems. The Partnership’s leadership lead to the creation of the Illinois Social and Emotional Standards in the State’s learning standards. Illinois has been applauded for being the first state to do this. Recently, both the Illinois Association of Community Mental Health Agencies and the Human Services Commission recommended that the Partnership convene various state mental health planning groups to coordinate a collaborative effort to develop a comprehensive action plan for the redesign, coordination and implantation of services for IL children and their families. The Partnership is currently serving in that role.

Budget: Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	1 FTE for Executive Director, who oversees ICHMP work to ensure the recommendations of the Illinois Children’s Mental Health Act are met	\$84,645.00
Travel		\$0.00
Equipment		\$0.00
Commodities		\$0.00
Contractual		\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$ 84,645.00

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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	July 1, 2013	Total months of funding including this designation	13
Funding Source 1	FY14 General Revenue Funds	Funding Source 1 Amount	\$228,600
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$228,600
Implementing Agency	University of Illinois at Chicago	Program Agency	N/A
Program Title	Collaborative	Project Name (if applicable)	Chicago Project for Violence Prevention Evaluation
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

Since 2000, the Chicago Project for Violence Prevention has implemented Ceasefire, a data-driven and research-based public health approach to reduce shootings and killings. Ceasefire's approach to reduce shootings relies on the following: 1) outreach and conflict mediation with highest risk individuals; 2) community mobilization; 3) public education; 4) faith leader involvement, and 5) law enforcement participation.

The evaluation unit was created in 1999 to provide data, analysis, and support to the Ceasefire model. The evaluation unit collects data on violence (specifically shootings and killings), data on program inputs at the community level, outreach worker-participant interactions, and conflicts mediated. The evaluation unit currently collects data from 25 Illinois neighborhoods as well as one Chicago Public School and four hospitals. Data is used to analyze the success and challenges of the program, adjust strategies and personnel as needed, and present findings to local partners, government officials, academics, and other violence prevention practitioners.

Dan Cantillon, Ph.D. is the Principal Investigator for this project.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Ceasefire client and community data is analyzed and shared locally and nationally.

Objective	Performance Indicator
Produce reports that analyze, summarize and make recommendations for the Ceasefire model.	<ul style="list-style-type: none"> • Data reviewed quarterly • Comprehensive interim reports of publishable quality in both hard copy and electronically. The

	<p>interim report should be similar to the final report in design and substance and document progress and findings to date.</p> <ul style="list-style-type: none"> The final reports of publishable quality including an executive summary, documentation of overall research findings and final policy recommendations in both hard copy and electronically.
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Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Dr. Cantillon, Principal Investigator, will meet with the ICJIA Research and Analysis Department to share and discuss the current year evaluation plan. The Principal Investigator will continue review the data quarterly and follow up regarding any inconsistencies in the data. A final report will be submitted to ICJIA by July 31, 2014.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The U.S. National Institute for Justice evaluated the Ceasefire Model in 2009. Dr. Wesley Skogan, Professor of Political Science at Northwestern was the Principal Investigator for this evaluation. In summary, an examination of the impact of CeaseFire on shootings and killings found that violence was down by one measure or another in most of the areas that were examined in detail. Crime mapping found decreases in the size and intensity of shooting hot spots due to the program in more than half of the sites. There were significant shifts in gang homicide patterns in most of these areas due to the program, including declines in gang involvement in homicide and retaliatory killings.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Staffing includes four staff (Director of Research and Evaluation, Research Specialists and Data Analyst) for a total of 2.35 FTE	\$200,809.00
Travel	Costs for local travel (includes on-site technical assistance for outreach workers and youth survey site visits) and for three annual conferences (American Public Health Associations, American Society of Criminology, and Homicide Research Working Group)	\$5,000.00
Equipment	N/A	\$0.00
Commodities	Office supplies, program supplies, printing	\$2,009.00

Contractual	Indirect Costs	\$20,782.00
TOTAL ESTIMATED PROGRAM COSTS		\$228,600.00

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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	General Revenue Funds	Funding Source 1 Amount	\$127,200
Funding Source 2	Fund 184 – Violence Prevention	Funding Source 2 Amount	\$127,200
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$254,400
Implementing Agency	See Designations Below	Program Agency	N/A
Program Title	Illinois Health Cares	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

Initiated in 2001, Illinois Health Cares is a statewide, multi-disciplinary effort that works to promote an improved health care response to domestic/intimate partner violence, elder abuse and sexual violence through policy reform, public health approaches, prevention efforts and systems change. Stakeholders are guided by the principle that collaborative work will result in an overall impact greater than the sum of what might be accomplished by entities working independently. The grantee coordinates the team of primary partners that will take the lead on the planning and implementation of the initiative. The team of primary partners must include, at a minimum:

- A community-based domestic, elder and/or sexual violence victim service program (as applicable)
- A local public health department
- At least one hospital
- At least one clinic or group practice

The primary partners collaborate to ensure the goals outlined below are accomplished. In addition, grantees coordinate an expanded community coalition comprised of a diverse group of additional health care providers and domestic, elder, and/or sexual violence advocates as applicable. The community coalition should provide support to the primary partners throughout the planning and implementation process, and promote the adoption of any products the initiative develops (e.g., policies, protocols, procedures, public education materials, and training modules). The community coalition represents the range of ethnic, racial, and socioeconomic characteristics of patients in the community, and the needs of domestic/elder/sexual violence victims (as applicable) of all ages and sexual orientations. The entire community coalition (primary partners and expanded coalition members) must meet on a quarterly basis, at a minimum.

FY 03, five local communities received the first round of IHC funding. Soon after that elder abuse and sexual violence service providers asked to become a part of Illinois Health Cares and over time, programming has been expanded to address elder and sexual violence. The current grantees for this program are:

A Domestic Violence & Sexual Assault Service – ADV & SAS has provided advocacy, counseling, prevention and shelter services to LaSalle and Livingston County victims of domestic and sexual violence for approximately 30 years. ADV & SAS partner with the Thirteenth Judicial Circuit Family Violence Prevention Council to implement IHC. The Council works with local service providers and community members to develop and expand needed services to address such forms of violence as child abuse, youth dating violence, adult partner abuse, elder abuse, and suicide.

Anna Bixby Women's Center – For 33 years, Anna Bixby women's Center (ABWC) has been committed to serving rural families who are victims of, or threatened with domestic and elder violence or homelessness in the rural, southernmost Illinois counties including Gallatin, Hamilton, Hardin, Johnson, Pope, Saline and White counties.

Public Health Institute of Metropolitan Chicago – The Public Health Institute of Metropolitan Chicago (PHIMC) is a nonprofit organization that works in collaboration with public health agencies and non-governmental organizations to enhance the health of communities in the greater Chicago Metropolitan area by building effective public health capacity. PHIMC provides to clients and partners a range of organizational support services including: fiscal administration, personnel and agency management, program planning, grants management and proposal development, strategic planning, meeting facilitation and conference planning, data collection and analysis, project management, technical assistance, and policy analysis support.

Family Shelter Service, Inc – FSS serves those affected by domestic violence in DuPage County by providing a network of dynamic, interconnected programs including: individual and group counseling, court advocacy and services, shelter, hotline, teen services, children's services, and Latino services.

The Center for Prevention of Abuse – The Center for Prevention of Abuse has provided domestic violence, sexual assault and elder abuse services to the Peoria area for more than three decades.

Violence Prevention Center of Southwestern Illinois – VPCSWI is dedicated to ending domestic violence and providing support and empowerment to victims and their families. The agency is available 24 hours a day to provide support, information and resources to those affected by domestic violence. They offer a 24-hour crisis hotline, emergency shelter, individual and group counseling for adults and children, court and police advocacy, information and referrals.

Wabash County Health Department – The Wabash County Health Department was formed in 1983 by Wabash County Board of Commissioners Resolution to protect against environmental hazards; prevent injuries; promote and encourage healthy behaviors; respond to disasters and assist the community in recovery; assure the quality and accessibility of health services; and prevent epidemics and the spread of disease

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Develop and maintain a coalition that collaborates to strengthen the health care response to domestic, elder and/or sexual violence, as applicable.

Objective	Performance Indicator
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Hold quarterly coalition meetings and ensure participation by primary partners.	<ul style="list-style-type: none"> • Number of coalition meetings • Primary partners will attend at least 50% of the meetings.
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Goal 2: Provide system-wide education for health care providers and institutions on the healthcare response to domestic, elder and/or sexual violence, as applicable.

Objective	Performance Indicator
Provide at least one local Illinois Health Cares community-wide training opportunity which addresses Illinois Health Cares recommended core competencies and provides Continuing Medical Education credits.	<ul style="list-style-type: none"> • Number of Pre and post training surveys completed at the Continuing Medical Education training. • Number of trainings held • Number of attendees
Provide additional educational services to health care providers. Trainings offered must include, based on focus and length of session, minimum elements/categories of training from the Illinois Health Cares core competencies developed by the Illinois Health Cares Initiative.	Number of trainings held
Provide attendance to the statewide train the trainer training for at least two healthcare providers from the grantee's coalition	Number of healthcare providers attended training

Goal 3: Conduct public awareness activities that focus on domestic, elder and/or sexual violence issues as critical health problems.

Objective	Performance Indicator
Develop and implement a public education campaign that is aimed at health care providers and the public at large that identifies interpersonal violence as a critical health issue, and is linguistically and culturally appropriate. The public education campaign will describe the health related effects and consequences of domestic, elder and/or sexual violence.	Description and number of public education strategies implemented
Distribute prevention materials.	Number, type, and content of prevention materials distributed, and characteristics of targeted audiences (e.g., brochures, posters, flyers, media coverage, TV and radio public service announcements).
Provide additional educational services to health care	Number of Training sessions offered to healthcare

providers. Trainings offered must include, based on focus and length of session, minimum elements/categories of training from the Illinois Health Cares core competencies developed by the Illinois Health Cares Initiative.	providers.
At least two healthcare providers from the grantee's coalition will attend the statewide train the trainer training.	Number of coalition healthcare providers attending the training

Goal 4: Improve the clinical response to domestic, elder and/or sexual violence, as applicable.

Objective	Performance Indicator
Provide information and support to local health care settings to improve clinical response to domestic/intimate partner violence, elder abuse, and sexual violence.	Describe improvements of local healthcare setting's clinical response to domestic/intimate partner violence, elder abuse, and sexual violence.
Provide the Illinois Health Cares Facilities Inventory to at least three local health care providers, preferably one hospital, one public health department and one clinic in Year 5.	<ul style="list-style-type: none"> • Number of inventories to local health care providers • Number of inventories to hospitals • Number of inventories to public health departments • Number of inventories to clinics

Goal 5: Increase the statewide capacity/infrastructure of health care systems to respond to domestic, elder and/or sexual violence, as applicable.

Objective	Performance Indicator
Grantees will participate in networking meetings and information sharing. All sites must be available for teleconferences and to consult with other sites on an as needed basis.	<ul style="list-style-type: none"> • Number of representatives at each network meeting

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Grantees will develop and maintain a local Illinois Health Cares coalition that is comprised of both primary partners (required) and expanded partners (suggested). Primary Partners will include:
 - A community-based domestic, elder and/or sexual violence victim service program (as applicable)
 - A local public health department
 - At least one hospital

- At least one clinic or group practice
- Grantees will educate health care providers about IHC recommended core competencies through at least one Continuing Medical Education (CME)-approved trainings as well as through multiple workshops
- Grantees will conduct public awareness activities to focus on domestic/intimate partner violence, elder abuse, and sexual violence as a critical health program

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

In 2001, Illinois was selected as one of 12 states to participate in the National Health Care Standards Campaign. The initiative was created to leverage an improved health care response to domestic violence and was supported at the national level by the San Francisco-based Family Violence Prevention Fund (FVPF). FVPF administers the National Health Resource Center on Domestic Violence, which is funded in part by the Department of Health and Human Services. A health care leadership team in Illinois and those in other participating states joined with FVPF to promote an improved health care response to domestic violence through:

- Policy reform;
- Public health approaches/prevention campaigns;
- Systems change;
- Standardization of tools, training, and protocols; and
- Data collection.

The Illinois Health Cares (IHC) initiative grew out of involvement with this national project as well as previous statewide health systems prevention and response efforts in Illinois. Illinois Health Cares is unique in providing funding at the local level for health care institutions, service providers and advocacy organizations to work in partnership to promote improved health systems prevention and response efforts to domestic, elder and sexual violence. IHC has been recognized as a model program by the State and Territorial Injury Prevention Directors Association (STIPDA), the Centers for Disease Control and Prevention (CDC) and the Family Violence Prevention Fund (FVPF).

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Funds will be used for .5 FTE coordinator, training costs, supplies, and travel to required meetings.

Category	Description	Amount
Personnel	To be determined.	\$0.00
Travel	To be determined.	\$0.00

Equipment	To be determined.	\$0.00
Commodities	To be determined.	\$0.00
Contractual	To be determined.	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$254,400

Designations:

Implementing Agency	Designation	\$ Amount
A Domestic Violence & Sexual Assault Service	Grantee	\$ 36,900
Anna Bixby Women's Center	Grantee	\$ 37,800
Public Health Institute of Metropolitan Chicago	Grantee	\$ 33,000
Family Shelter Service, Inc	Grantee	\$ 33,300
The Center for Prevention of Abuse	Grantee	\$ 37,800
Violence Prevention Center of Southwestern Illinois	Grantee	\$ 37,800
Wabash County Health Department	Grantee	\$ 37,800
TOTAL		\$254,400

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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	July 1, 2013	Total months of funding including this designation	13
Funding Source 1	FY14 General Revenue Funds	Funding Source 1 Amount	\$17,550
Funding Source 2	FY14 Fund 184	Funding Source 2 Amount	\$17,550
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$35,100
Implementing Agency	Illinois Public Health Institute	Program Agency	N/A
Program Title	Illinois Health Cares	Project Name (if applicable)	Evaluation
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

Illinois Public Health Institute (IPHI) provides training and technical assistance to local health departments, hospitals, and other community agencies to increase their capacity to assess health, plan and implement prevention and health improvement interventions. IPHI administers a number of partnership-driven projects addressing specific program areas, including the Center for Community Capacity Development (CCCD), the Center for Health and Information Technology (CHIT), and the Center for Policy and Partnership Initiatives (CPPI). IPHI has assisted in the evaluation aspects of the Illinois Health Cares Grant Program since 2012.

Illinois Health Cares (IHC) is a statewide, multidisciplinary effort that draws on the strength of collaborative partners with a stake in, and commitment to, improving the healthcare response to domestic violence, elder abuse and sexual violence. The Illinois Public Health Institute (IPHI) supports the IHC grant program by evaluating the impact of the IHC program.

The Executive Summaries of the most recent annual reports are attached.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Share annual findings regarding the Illinois Health Care Grantee's Continuing Medical Education trainings and Healthcare Facilities Surveys.

Objective	Performance Indicator
Produce annual Continuing Medical Education Training and Healthcare Facilities Survey reports.	<ul style="list-style-type: none"> Comprehensive interim reports of publishable quality in both hard copy and electronically. The interim report should be similar to the final report in design and substance and document

	<p>progress and findings to date.</p> <ul style="list-style-type: none"> The final reports of publishable quality including an executive summary, documentation of overall research findings and final policy recommendations in both hard copy and electronically.
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Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The IHC Evaluator will receive and enter the data from the IHC Grantees throughout the year. The draft reports will be presented for review by June 30, 2014 and the final reports will be submitted by July 30, 2014.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The Evaluation Project uses best practice evaluation methodology for this program design.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	N/A	\$0.00
Travel	Travel costs to train the trainer and networking meeting	\$709.00
Equipment	N/A	\$0.00
Commodities	N/A	\$0.00
Contractual	IHC evaluator (31,200) and indirect costs (3,191)	\$34,391.00
TOTAL ESTIMATED PROGRAM COSTS		\$35,100.00

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ILLINOIS HEALTH CARE FACILITIES ASSESSMENT 2012

EXECUTIVE SUMMARY

The Illinois Health Cares (IHC) initiative is a statewide, multi-disciplinary effort to improve the health care response to domestic/intimate partner violence, elder abuse, and sexual violence. The IHC Health Care Response Inventory Tool was designed to assess the baseline standing and to monitor progress of participating health care facilities in establishing specific policies and procedures, and developing training, screening, and intervention programs. This report summarizes the findings from 2007-2012 across eight (8) Illinois Health Care sites for twenty eight (28) partnering health care facilities covering the following areas: 1) existing policies and procedures, 2) environment, 3) assessment of knowledge and response to workplace violence, 4) training of providers, 5) links to referral services and community partners, and 6) evaluation activities.

This report, based on surveys from 28 unique health care organizations, includes five sites that have finished the 5-year program, and three sites that are currently in the third year and will submit their final surveys in 2014. Because of this, the composition of the fifth-year cohort is different than the baseline and third-year cohorts, and requires reader some caution when drawing conclusions about the findings. An accompanying "mini-report" is available for these eight facilities that finished the fifth year and submitted the surveys in all three points of time (baseline, third year, and fifth year).

The overall picture suggests that the goal of improving clinical response to domestic, elder, and sexual violence has been successfully met, and the participating health care facilities' readiness to engage with victims, as well as collaborate with other service providers has evolved and matured. The major highlights of the findings are as follows:

Policies, Practices, and Facility Environment

During the 5-year period, there was substantial increase in adoption of policies and procedures to assess, treat, and screen victims violence in participating health care facilities. In average, a half of the organizations had general *policies and practices* help victims of domestic, elder and sexual violence prior to the IHC, increasing to 80% by the end of the program. Ninety percent of the entities used standardized instruments to assess patients by the end of the fifth year, and presence of standardized documentation instruments and staff checklists increased from average of 25% in pre-program to 70-80% post-program.

Written policies on elder abuse were less common than for other types of violence, especially at the start of the program. While the rate of adoption of policies on elder abuse was faster than for other types of violence, they were still less common in all assessed dimensions by the end of the program.

Posters, brochures, and referral information were displayed with information about domestic/intimate partner violence in 83% of facilities. Information about sexual violence was slightly less common, reaching presence in average of 70% of facilities by the end of the program. Printed information on elder abuse was visible in about half of the facilities. Posters and brochures in other languages were more frequent for domestic violence, but just a third of entities had information presented on elder abuse and sexual violence in other languages than English.

Assessment of Knowledge and Training of Providers

Attention to staff's knowledge and attitudes about violence increased considerably - the proportion of facilities that assessed their office personnel knowledge about domestic and sexual violence and elder abuse doubled during the IHC program. By the end of the fifth year, two-thirds of participating facilities had introduced formal health care response training plans, covering 100% of the clinical personnel and often involving also non-clinical staff members. The majority of entities also reported having an Employee Assistance Program and presence of office policy covering the topic of violence in the workplace.

Furthermore, health care organizations reached out to provide *training* on violence outside their own facilities, most often covering the dynamics, magnitude, and documentation of abuse, but increasingly also legal/ethical issues and collaboration. In average, 60% of facilities reported such training activities by the end of the program.

Partnerships, Collaboration, and Referral Procedures

Compared to the baseline, a third more of the health care facilities reported having a designated coordinator, staff position or "go to" person for all three types of violence by the end of the program. Lists of the local resources for referral were widely present for all three types of violence, and many facilities also provided safe transportation to services. The majority of organizations reported having collaborative ties with local programs by the end of the fifth year. A complete success was achieved in the area of domestic violence where every single facility affirmed cooperation with other local agencies. Collaboration most often involved training activities, service provision, and patient referrals.

Collaboration with local service providers was more common than cooperation with local law enforcement agencies or other health care facilities. Just over a half of the health care organizations acknowledged working with law enforcement by the end of the program, but during the final years growth can be observed in collaboration on domestic violence and elder abuse. Working together with other health care facilities was relatively uncommon at the baseline but showed strong upward trend as the IHC program progressed.

Monitoring their response to domestic/intimate partner violence, elder abuse, or sexual violence as a part of the health care facility's quality assurance was very rare at the baseline. The proportion of organizations with such plans doubled by the third year and tripled by the end of the project for domestic and sexual violence.

CME TRAINING 2012

Executive Summary

In FY12, the Illinois Violence Prevention Authority (IVPA) awarded Illinois Health Care (IHC) grants to 7 organizations across Illinois. These grants required IHC grantees to form coalitions consisting of violence prevention agencies, local hospitals, and other healthcare services; and IVPA provided grantees with the resources necessary to provide Continuing Medical Education (CME) trainings to healthcare and social service providers. These trainings focused on identifying and responding to domestic/intimate partner violence (DV), elder abuse (EA), and/or sexual violence (SV).

Three linked instruments were administered at the CME trainings – a **registration, pre-test, and post-test surveys**. The purpose of these survey instruments was to evaluate the effectiveness of the trainings and obtain information about the prior behavior, knowledge, and demographics of participants. By linking the surveys, the IVPA was able to track changes by individual.

The **registration survey** asked providers about the policies and practices their work setting has in place to respond to domestic violence, elder abuse, and sexual violence as well as the participants' individual behaviors relating to these issues.

The **pre and post-training surveys** are designed to show changes in knowledge and attitudes regarding the prevention of, and intervention in, family violence, and to collect information to guide future trainings and prevention and intervention efforts. One section assessed participants' reported likelihood to engage in documentation, screening, and referral practices with patients in the future.

Demographics

A total of 579 individuals returned the survey forms, of which 558 were training registration forms, 567 pre-training surveys, and 532 were post-training surveys. This constitutes an 8% increase over the previous year. 65.5% of the attendees worked in health care settings.

Participants were overwhelmingly female (90%), and 65% were 41 years or older. One third (35.6%) of the respondents had been delivering health care or social services for more than 20 years, slightly over a fifth (22.1%) of trainees between 11 and 20 years, and 21.4% for five years or less. A third of the participants (32.3%) were nurses, 11.1% were social service professionals in a healthcare setting, and one quarter (25.6%) were social service professionals in a non-health care setting. Twelve directors/administrators (2.1%) and eleven doctors (1.9%) also participated. Almost a third of the attendees - 29.7% - worked in hospitals (increase of 50% over the previous year), 15% in a social service setting, and 11% in public clinics. One in three of the participants had less than 3 hours of previous training in domestic violence (DV) and sexual violence (SV), and almost half of trainees (44.8%) reported fewer than 3 hours of training in elder abuse (EA).

Current workplace policies and practices

Two thirds or more of the participants (61.8 to 75.8%) said that their workplace has policy or standardized protocol on DV, EA, and SV. Visual presentations of information was less common - under a half of the respondents (45.9%) reported that their facility currently displays information about EA, 67% display info on DV, and 61.1% on SV. Concerning personal practices in responding to violence, forty percent of respondents reported always developing safety plans for patients/clients who had experienced DV or SV, and 32.4% for EA. Half of the CME attendees always screen patients for DV and SV (53 and 49%, respectively) and four in ten do so for EA (40.3%). Also, 56% of the attendees always consult with appropriate agencies and/or refer for DV and SV, and 45% always consult for EA.

Change in knowledge of, and attitudes towards, violence

In both the pre and post-training surveys, participants were asked a series of questions relating to the IHC core competencies, such as understanding the magnitude of abuse and violence as a health issues, identifying risk factors, recognizing the value of routine assessment and the need to balance respect for individual autonomy/confidentiality, communicating non-judgmentally and compassionately, delivering care sensitive to needs of special populations, familiarity with Illinois reporting laws, and promoting awareness of abuse and violence as health issues. These items were combined into a single Competency Scale, with values ranging from 1="strongly disagree" to 4="strongly agree"

Results show that participants had both increased knowledge/improved attitude in the Competency Scale as a whole as well as for every single item of the scale. Furthermore, change from pre- to post-training was statistically significant for the whole scale and for all but one item (believing that health providers have a role in promoting awareness of abuse and violence as health issues). Similar to previous years, familiarity with reporting laws had the lowest pre- and post-training score.

The pre- and post-training surveys also assessed how equipped the respondents believed themselves to be engaged in activities that support clients/patients who are experiencing family violence. In these areas that refer to ability to provide direct assistance to the patient/client, respondents had to choose the answers on the scale from "not – somewhat - very equipped" to "I currently do this". Results suggest increased confidence in own ability to help victims of violence. In recognizing abuse, the proportion of responses in combined categories "not equipped" and "somewhat equipped" decreased from 27.9% to 17.5%. Over a fifth of attendees (22.8%) felt "somewhat or less equipped" in documenting reported or suspected abuse before the training, decreased to 15.6% after the training. A third (36.1%) of respondents felt "somewhat" or less equipped in helping clients/patients develop safety plans before the training, and 27.3% did so after the training. Referring client/patient to an appropriate agency was the most familiar activity to participants, of whom 20% in pre-training and 14.2% after-training acknowledged being "somewhat" or less equipped to it.

Likelihood of participation in violence prevention and response activities

The post-training survey assesses the likelihood of respondents' future involvement in preventive activities. The CME participants were asked how likely is it that they will start recognizing physical and behavioral signs of abuse, violence or neglect in patients, routinely screen adult patients for abuse, documenting abuse, developing safety plans, referring to services, and promoting awareness in the future. In all these categories, less than two percent of all the respondents answered that it is "not likely at all" that they will engage in these activities.

Regarding one of the most important objectives of the program - recognizing abuse and violence as health care issues – 32.5% of the respondents said they will begin promoting awareness of abuse and violence as health care issues, and almost a third (31.2%) said that they already do it. Health care professionals were three times more likely to do it than non-health care professionals.

Changes from FY11

Compared to the 2011 CME trainings, the main findings from the CME12 were almost identical. As a result of the joint trainings held with health care providers in two of the CME sites, more participants were working in hospitals in 2012. This may account also for slight increase in reported institutional policies/practices, and slightly higher general competency in violence issues before and after the training. However, incorporation of practices such as screening and developing safety plans into everyday work routines is still missing in half of the settings and/or personal practices.

Participants reported growth in policies and practices related to elder abuse from FY10 to FY11, but such improvement was not sustained from FY11 to FY12 (possibly influenced by focus of trainees). Personal practices are increasingly attuned to the needs of the elderly clients/patients, but still lagging behind other forms of interpersonal violence.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	July 1, 2013	Total months of funding including this designation	13
Funding Source 1	FY14 General Revenue Funds	Funding Source 1 Amount	\$32,450
Funding Source 2	FY14 Fund 184	Funding Source 2 Amount	\$32,450
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$64,900
Implementing Agency	Illinois Public Health Institute	Program Agency	N/A
Program Title	Illinois Health Cares	Project Name (if applicable)	Program Support
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

Illinois Public Health Institute (IPHI) provides training and technical assistance to local health departments, hospitals, and other community agencies to increase their capacity to assess health, plan and implement prevention and health improvement interventions. IPHI administers a number of partnership-driven projects addressing specific program areas, including the Center for Community Capacity Development (CCCD), the Center for Health and Information Technology (CHIT), and the Center for Policy and Partnership Initiatives (CPPI). IPHI has assisted in the program support aspects of the Illinois Health Cares Grant Program since 2012.

Illinois Health Cares (IHC) is a statewide, multidisciplinary effort that draws on the strength of collaborative partners with a stake in, and commitment to, improving the healthcare response to domestic violence, elder abuse and sexual violence. The Illinois Public Health Institute (IPHI) supports the IHC grant program by:

1. Providing technical assistance to IHC grantees and others on health care prevention and response efforts to violence;
2. Facilitating collaboration and networking among IHC grantees; and
3. Developing and distributing resources and materials to the IHC grantees and others

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Illinois Health Cares grantees have the necessary program knowledge and resources to implement grant activities.

Objective	Performance Indicator
Provide technical assistance to grantees that will enhance their knowledge of healthcare issues related to domestic,	<ul style="list-style-type: none"> • Technical assistance requests are fulfilled and a summary of technical assistance provided.

elder and sexual violence. Produce and distribute materials to grantees which serve to improve the healthcare response to violence.	<ul style="list-style-type: none"> Materials are produced and distributed.
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Goal 2: Illinois Health Cares grantees are provided the opportunity to share knowledge, resources, and information with each other.

Objective	Performance Indicator
Facilitate two networking meetings for IHC grantees.	<ul style="list-style-type: none"> A summary of meetings is provided

Goal 3: Provide consistent quality training on healthcare prevention and response efforts to violence.

Objective	Performance Indicator
Plan and implement annual IHC training.	<ul style="list-style-type: none"> A summary of training is provided

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The IHC Program Coordinator will provide technical assistance to the IHC grantees through telephone or in person meetings as needed. The IHC Program Coordinator will plan and facilitate two IHC Grantee networking meetings that will take place in the fall and the spring. The IHC Program Coordinator and assistant will plan and implement the annual Train the Trainer that will take place in the spring of 2014.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The IHC Program Coordinator role has been as essential aspect of the program since its inception in 2001. This position provides the technical assistance to ensure program fidelity and address program challenges. IHC has been recognized as a model program by the State and Territorial Injury Prevention Directors Association (STIPDA), the Centers for Disease Control and Prevention (CDC) and the Family Violence Prevention Fund (FVPF).

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	N/A	\$0.00
Travel	Travel to provide technical assistance and train-the-trainer events	\$4,091.00

Equipment	N/A	\$0.00
Commodities	Program books, supplies, and educational materials	\$6,130.00
Contractual	IHC coordinator (25,350), Project assistant (13,320), Speaker's fees (3,600), Annual training event (6,500), and Indirect costs (5,909)	\$54,679.00
TOTAL ESTIMATED PROGRAM COSTS		\$64,900.00

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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	General Revenue Funds	Funding Source 1 Amount	\$575,250
Funding Source 2	Fund 184-Violence Prevention	Funding Source 2 Amount	\$575,250
Required Match % of Designation Total	None	Recommended Maximum Designation Amount	\$1,150,500
Program Title	Safe From the Start	Project Name (if applicable)	NA
Purpose Area (JAG only)	NA	Formula Category (if applicable)	NA

Program Summary

The Safe From the Start (SFS) Grant Program was initiated after national and local attention was focused on the issue of childhood exposure to violence. The SFS program implements and evaluates comprehensive and coordinated community models to identify and respond to primarily young children (ages 0-5) exposed to violence in the home or community. SFS Program consists of three major components, Coalition and Collaboration building; Direct Services and Public Awareness. The goals and activities associated with each of these program components are discussed below.

Children's Advocacy Center of North & Northwest Cook County – Modeled after the National Children’s Advocacy Center based in Huntsville, Alabama, CAC of North and Northwest Cook County provides direct service to more than 600 children and families each year who have been exposed to violence

Center for Prevention of Abuse – Based in the tri-county area, CPA provides free combined services to victims of domestic violence, sexual assault/abuse, and elder abuse; reaches students age pre-K through college with violence prevention education, as well as abusers with an abuser education program; a 24 hour crisis hotline, counseling, safe temporary shelter, transitional apartments, emotional support, assistance in obtaining community resources and help in acquiring employment skills and work referrals; court advocacy; medical advocacy; educational programs for students, victims and perpetrators; training for professionals, volunteers, and the public focuses on facts and issues involved in domestic violence, sexual assault, and elder abuse; and referrals to and cooperation with other community or government agencies or organizations that provide services to victims of domestic violence

Casa Central – serves eight communities on Chicago’s west side. Casa Central transforms lives and strengthens communities with a special focus on Hispanics. Their network of services propels a diverse population of all ages toward self-sufficiency and a higher quality of life. Other Casa Programs include adolescent parenting, child development, home-based Head Start, violence prevention and intervention, early intervention, housing program, technology center, and others.

Child Abuse Council – The Child Abuse Council is a private, non-profit agency that provides prevention, education and treatment programs to help children and strengthen families in Rock Island County.

Children's Home + Aid Society of Illinois – This agency has been providing direct services to children and families in McLean County for over 118 years. The program provides therapy and case management services in the home as well as in the agency.

Family Focus, Inc., Chicago, IL –Family Focus provides counseling and other mental health services for children aged 0-6 and their families, who have been exposed to violence in the Englewood neighborhood of Chicago.

Heartland Human Care Services – Heartland Human Care Services is the leading direct service human rights organization developing and implementing solutions to the toughest societal challenges in metropolitan Chicago, the Midwest and, on select issues, the nation. Heartland Human Care Services plays a significant role within Heartland Alliance for Human Needs & Human Rights, complementing its housing and health care efforts. Heartland Human Care Services provides SFS services in five communities on Chicago’s north side.

Macon County Child Advocacy Center, Decatur, IL – The Macon County Child Advocacy Center provides coordinated services in a child/family friendly environment, where any victim of abuse under the age of eighteen in Macon or Piatt Counties can relay their experiences in a safe, age-appropriate, informal setting. Other services include crisis intervention services, assistance and support in coping with abuse, case management services, and legal advocacy.

Metropolitan Family Services – Metropolitan provides an extremely broad range of services, including child and youth development, counseling, economic stability programs, employee assistance network, legal aid, mental health, older adult services, and many others through the metropolitan Chicago Area.

Phoenix Crisis Center – Phoenix Crisis Center empowers persons impacted by family violence to live safely, independently, and free from future violence by providing emergency safe shelter, a 24-hour crisis hotline, legal advocacy, adult counseling, children’s services, parenting classes, and public education. Phoenix was established in 1985 serving both Madison and Bond County, IL.

South Suburban Family Shelter, Inc., Homewood, IL – Located in Homewood, South Suburban Family Shelter provides direct service to children and families who have been impacted by exposure to violence in Chicago’s south suburbs.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program’s past/current performance.)*

Goal 1: Provide assessment and direct services to children who have been exposed to violence in their home and/or communities.

Objective	Performance Indicator
Reach families with young children, ages 0-5, exposed to violence and their families	<ul style="list-style-type: none"> • Number of referrals to be received;
Provide developmentally and culturally appropriate direct	<ul style="list-style-type: none"> • Number of adults, children and families to be

services to young children, ages 0-5, exposed to violence and their families	served;
Complete evaluation tools per the SFS Evaluation Protocol to families receiving SFS services	<ul style="list-style-type: none"> Number of adults, and children with completed Time One, Two and Three Assessments

Goal 2: Ensure local governmental, social service and community engagement in the SFS program

Objective	Performance Indicator
Convene and maintain the SFS coalition to ensure better collaboration among service providers	<ul style="list-style-type: none"> Number of coalition meetings in which, among other items, the SFS referral systems and services are discussed
Maintain an active coalition	<ul style="list-style-type: none"> Coalition members will attend at least 60% percent of meetings Number of meetings
Provide on-going education to coalition members	<ul style="list-style-type: none"> Number of professional development opportunities (using the SFS modules) that will be provided to coalition members.

Goal 3: Provide public awareness regarding children exposed to violence

Objective	Performance Indicator
Implement community presentations	<ul style="list-style-type: none"> Number of community presentations (using the SFS modules) conducted Number of individuals reached through community presentations
Implement community events	<ul style="list-style-type: none"> Number of community events conducted Number of individuals reached through community events

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

- Grantees will develop and maintain a local Safe From the Start coalition to ensure multi-disciplinary response to childhood exposure to violence. The coalition meetings are held at least quarterly and serve as a forum to discuss the child exposure to violence response system.
- Grantees will provide direct services to children primarily ages 0-5 who have been exposed to violence and their families. The direct services consist of individual and family clinical services and supportive case management services. During intake, the staff member completes the following intake and assessment tools:

- SFS Background Information Form
- Child Behavior Checklist (CBCL)
- Ages And Stages
- Ages and Stages-Social and Emotional
- Parenting Stress Index-Short Form (PSI)

After completing the assessment tools, the SFS staff work with the family as needed. After five to eight (5-8) sessions, the assessment tools are completed a second time to assess reduction in child’s symptoms and caregiver’s stress.

- Grantees will conduct public awareness activities to raise awareness regarding childhood exposure to violence. Grantees typically conduct presentations throughout the community, collaborate in resource fairs, etc. They use the Safe From the Start Training Modules, Keeping Kids Safe From the Start and the two DVD’s in the series “Stories for Kids that Grownups can watch”. These DVD were developed in collaboration with the Chicago Department of Public Health, IL Department of Children and Family Services, Chicago Metropolis and the Illinois Childhood Trauma Coalition.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

All the Safe From the Start Clinicians have been trained by Dr. Margaret Blaustein in the Attachment, Self-Regulation and Competency (ARC) Model. Recognized by the National Child Traumatic Stress Network as a Promising Practice, ARC is a framework for intervention with youth and families who have experienced multiple and/or prolonged traumatic stress. ARC identifies three core domains that impact traumatized youth and that are relevant to future resiliency. ARC provides a theoretical framework, core principles of intervention, and a guiding structure for providers working with these children and their parents/caregivers, while recognizing that a one-size model does not fit all.

Within the three core domains, ten building blocks of trauma-informed treatment and service are identified. For each principle, the ARC manual provides key concepts and guiding theoretical structure, educational information for providers and parents/caregivers, tools for clinicians, and developmental issues to consider. ARC is designed for youth from early childhood to adolescence and their parents/caregivers or caregiving systems. (National Child Traumatic Stress Network , 2012)

Many of the sites clinicians have also received training from nationally known experts in the field of child trauma such as Dr. Bruce Perry and Dr. Patricia VanHorne.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review*

Funds will be used primarily for salaries, program supplies, office supplies and travel.

and adjustments)

Category	Description	Amount
Personnel	To be determined.	\$0.00
Travel	To be determined.	\$0.00
Equipment	To be determined.	\$0.00
Commodities	To be determined.	\$0.00
Contractual	To be determined.	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$1,150,500

Designations:

Implementing Agency	Designation	\$ Amount
Children's Advocacy Center of North & Northwest Cook County	Grantee	\$121,500
Center for Prevention of Abuse	Grantee	\$121,500
Casa Central	Grantee	\$75,000
Child Abuse Council	Grantee	\$121,500
Children's Home + Aid Society of Illinois	Grantee	\$121,500
Family Focus, Inc.	Grantee	\$75,000
Heartland Human Care Services	Grantee	\$75,000
Macon County Child Advocacy Center	Grantee	\$121,500
Metropolitan Family Services	Grantee	\$75,000
Phoenix Crisis Center	Grantee	\$121,500
South Suburban Family Shelter, Inc.	Grantee	\$121,500
TOTAL		\$1,150,500

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BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	July 1, 2013	Total months of funding including this designation	12
Funding Source 1	General Revenue Funds	Funding Source 1 Amount	\$123,900
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$123,900
Implementing Agency	University of Illinois at Chicago	Program Agency	N/A
Program Title	Safe From the Start Evaluation	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

Program Summary

The Safe From the Start (SFS) Evaluation Project was developed over twelve years ago to measure the effectiveness of SFS direct services. The grantees complete the evaluation protocol and enter the pre and post data information into the secure, online SFS database.

Drs. Paul Schewe and Heather Risser from the University of Chicago are Principal Investigators. They are responsible for reviewing the data and provide technical assistance to the sites to address any inconsistencies. The Principal Investigators produce an annual outcomes report and a promising practices report. Last year's Executive Summary is attached.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Safe From the Start direct service data will be disseminated through annual reports.

Objective	Performance Indicator
Provide a Year 12 outcome report and Promising Practices report of the SFS Program	<ul style="list-style-type: none"> • Data reviewed quarterly • Follow-up with SFS sites regarding data inconsistencies quarterly • Data cleaned • Final YR 12 Report submitted by November 30, 2013 • Final Promising Practices Report submitted by April 30, 2014

Activities & Tasks (Describe what will be done. Who will do it? How will it be done? Where? When?)

Drs. Schewe and Risser, Principle Investigators, will meet with the ICJIA Research and Analysis Department to share and discuss last year's SFS report and discuss the current year evaluation plan. The Principle Investigators will continue review the data quarterly and follow up with SFS sites regarding any inconsistencies in the data. The Year 12 outcomes report will be submitted to ICJIA by November 30, 2013. The Promising Practices report will be submitted to ICJIA by April 30, 2014.

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

The Safe From the Start Evaluation Methodology is a quasi-experimental design which involves matching the pre and post tests of child and adult clients to measure reduction in parental stress and trauma symptoms. It is a well validated evaluation design. Although a randomized control trial (RCT) is often the gold standard for research, it means that some clients are denied access to timely treatment. Due to this serious flaw in the RCT design this project uses the pre-post methodology.

The following articles have been published using the Safe From the Start data:

Risser, H.J., Messinger, A., Fry, D., Davidson, L.L. & Schewe, P.A. (In press). Do maternal and paternal mental illness and substance abuse predict treatment outcomes for children exposed to violence? *Child Care in Practice*.

Schewe, P.A., Risser, H.J. & Messinger, A. (2013). Safe From the Start: Evaluating Interventions for Children Exposed to Violence, *Journal of Aggression, Maltreatment & Trauma*. 22(1), 67-86.

Risser, H.J. & Schewe, P.A. (2013). Engaging Families in Services: Promising Practices for Children and Caregivers Exposed to Violence, *Journal of Aggression, Maltreatment & Trauma*. 22(1), 87-108.

Budget: Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Staffing for a Principal Investigator, Co-PI, Post-Doc and Research Assistant for a total of 2.98 FTE	\$110,857.00
Travel	Attend national conference on childhood trauma/exposure to violence	\$2,040.00
Equipment	N/A	\$0.00
Commodities	Office supplies, program supplies, photocopying	\$1,953.00
Contractual	Data manager, telephone, postage, conference registration	\$9,050.00
TOTAL ESTIMATED PROGRAM COSTS		\$123,900

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AT CHICAGO

Safe From the Start

Year 11 Report: 2001-2012

Paul A. Shewe, Ph.D.
Heather J. Risser, Ph.D.
Julia M. Wesley, Ph.D.
Shannan Chehade, MPH
Anna Taylor, BA

Safe From the Start

Year 11 Report: 2003-2012

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Heather J. Risser, Ph.D.
Julia M. Wesley, Ph.D.
Shannan Chehade, MPH
Anna Taylor, BA

Recommended Citation:

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or policies of the Illinois Violence
Prevention Authority.*

Executive Summary

This evaluation report reflects the assessment and service provision activities for 3,548 children predominantly ages 0 to 6 exposed to violence, along with their caregivers, who sought treatment at the 11 Illinois sites participating in the Illinois Violence Prevention Authority's Safe From the Start (SFS) program between July 2001 and June 2012. Treatment services could include individual child and adult therapy, family therapy, family support services, psycho-education, and case management.

The objectives of the evaluation were to:

- Identify the characteristics of children exposed to violence;
- Identify the types of violence that children are exposed to;
- Assess the impact of violence on young children;
- Identify risk factors for children at the individual, family and community level;
- Identify the characteristics and experiences of caregivers of young children exposed to violence;
- Document the identification and referral process of children exposed to violence;
- Document the types of services children and their caregivers receive; and
- Assess the impact of service provision for young children and their caregivers.

Key Findings

Demographic Characteristics of Caretakers

- Mothers' age at time of assessment ranged from 15 to 71 years of age, with a mean age of 29.3 years.
- Fathers' age at time of assessment ranged from 16 to 90 years of age, with a mean age of 32.3 years.
- Most children (58%) came from families with annual household incomes less than \$15,000.

Demographic Characteristics of Children

- Children were primarily Caucasian (41%), African American (25%), Hispanic (21%), multi-racial (12%), Asian American (1%), and "other" (e.g., Native American; 1%).
- 53% of children referred for SFS services were male, while 47% were female.
- Children ranged in age from less than one month to 18 years of age.
- The average age of children identified for services was 4.6 years of age.
- 42% of children live with only their mother.

Referral Information

- Self-referrals, intra agency referrals, and referrals from social service providers and DCFS accounted for over 50% of the referrals for Safe From the Start services in Year 11.
- Other sources of referrals included teachers and child care, police departments, hospitals and physicians, DV agencies and shelters, and other providers.
- Children were referred for services due to domestic violence (90%), child abuse (17%), sexual abuse (7%), community violence (9%), and for other reasons (14%).

Accumulation of Risk Factors

Vincent Felitti and colleagues (Felitti et al., 1998) found that persons who had experienced four or more categories of adverse childhood experiences, compared to those who had experienced none, had a 4- to 12-fold increase in health risks for alcoholism, drug abuse, depression, and suicide. In an attempt to assess children's exposure to adverse childhood experiences, caregivers are asked about their children's exposure to 23 potential risk factors.

- Nearly all children experienced multiple risk factors at the level of the individual, family, and community. Some of these risk factors included unplanned pregnancy (72%), caregiver distress (62%), poverty (60%), history of father in jail (56%), history of mother in jail (18%), watches violent TV and/or movies (50%), and no support from religious resources (44%). The average SFS child experienced over 6 risk factors.

Impact of Violence on Children and Caregivers

Exposure to violence can impact children's behavioral functioning and caregiver's levels of stress.

- Problem behaviors frequently reported by caregivers about their children include clinging behavior (31%), sleep difficulties (26%), and aggression towards siblings (30%), parents (26%) and peers (20%).
- At intake, 34% of children were identified as at-risk for developmental delays on the *Ages and Stages Questionnaire*.
- 46% of caregivers identified Social/Emotional concerns regarding their children's behavior on the *Ages and Stages-Social Emotional Questionnaire*.
- Data from the *Child Behavior Checklist* indicate that 43% of children assessed at intake were experiencing significant emotional and behavioral problems. Caregivers reported that the most frequently occurring problems included Aggressive Behavior and Emotionally Reactive Behavior.
- Data from the *Parental Stress Inventory* indicate that 42% of caregivers were experiencing significant amounts of parental stress at intake.

Provision of Services

- Across all sites, children attended an average of 9.40 sessions. Between sites, the average number of sessions that children attended ranged from about 5 to 14 sessions.
- Across all sites, caregivers attended an average of 10 sessions. Between sites,

the average number of sessions ranged from 4 to 15.

- Service providers reported that 67% of children and 60% of caregivers adequately participated in services.
- Child services primarily consisted of teaching children to identify and express their feelings, improving child-parent communication skills, reducing symptoms, and addressing domestic violence.
- Caregiver services primarily addressed the effects of CEV on children, domestic violence, child-parent communication skills, the cycle of violence, appropriate discipline, child development, and safety planning.

Impact of Services

- Matched pre and post-intervention assessment data from the *Child Behavior Checklist* show a significant decrease in symptoms post-intervention. Pre-intervention, 43% of SFS children scored in the 'borderline' or 'clinical' range of problem behaviors on the CBCL. Post-intervention, only 30% of children scored in the 'borderline' or 'clinical' range, representing a 30% improvement on CBCL scores.
- Following services, the percentage of caregivers scoring at or above the borderline-clinical range on the total stress subscale of the *Parental Stress Inventory* dropped from 42% to 33%, representing a 21% improvement on PSI scores.
- Following services, SFS providers identified improvements in child functioning. The child's ability to identify feelings, overall symptoms, child's stress, and child's PTSD-Intrusion were

rated as most improved, and child's ability to return to school/child care setting was rated least improved.

- Similarly, SFS providers identified improvements in caregiver functioning. Caregiver's knowledge of the impact of traumatic events was rated by service providers as most improved, and caregivers having supportive relationships was rated least improved.
- Child and caregiver outcomes were positively correlated with the number of sessions attended. In other words, the more sessions provided, the better the outcomes for both children and their caregivers.

Conclusions

The data indicate a significant reduction in children's emotional and behavioral symptoms and caregiver stress, and an improvement in child and caregiver functioning after receiving Safe From the Start services. These data provide an important picture of the population being referred for violence exposure, the impact of that exposure to violence, and the impact of SFS services. Through collaborative, community-based efforts designed to help families that present with a wide variety of needs, Safe From the Start programs appear to be making a positive impact on the lives of children exposed to violence.



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Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: June 7, 2013
Re: Authority Fiscal Reports

Attached are the FY 2013 fiscal reports covering the period:
July 1, 2012 through May 12, 2013

Exhibit #1 – Operations

As shown on Exhibit 1, the Authority has expended and obligated 69% of our General Revenue operations.

Exhibit #2 – Awards and Grants

As shown on Exhibit 2, the Authority has expended and obligated 47% of the total appropriation.

Exhibit #3 – Federal Funding Sources FY 2013

Exhibit #3 supplies detail regarding the Federal Sources that fund the fiscal year expenditures. Cash drawn down from the federal grant programs in the fiscal year 2013 as of May 12, 2013 was approximately \$32.1 MM. This value includes JABG and JAG awards that are not drawn down on a reimbursement basis.

Exhibit #4 – Federal Grant Programs

As shown on Exhibit 4, the Authority receives the majority of funding from the JAG, VOCA and VAWA programs. These programs represent approximately 92% of the federally funded awards to ICJIA in FY 2013.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: June 7, 2013
Re: Summary of Office of Fiscal Management Activities

The following highlights the work by the Office of Fiscal Management for the Fiscal Year 2013 through May 12, 2013:

Reports

The following reports were prepared and submitted by the OFM staff:

- Quarterly Federal Financial Status Reports (SF 425's) for direct and formula grant awards
- Cost center reports for agency operations and federal grant cost centers.
- Monthly reports for funding and expenditures for the American Recovery and Reinvestment Act (ARRA) grants
- Quarterly analysis report preparation for the Governor's Office of Management and Budget

Federal Grants

- Conducted preliminary budget reviews of approximately 429 interagency agreements
- Processed 308 contract obligation documents (\$54,967,399) and 1,191 vouchers (\$42,987,683) for federal grants to state and local governments and not-for-profit agencies

Other Fiscal Activities

- Completed the obligation, expenditure and cash reconciliations for eight funds.

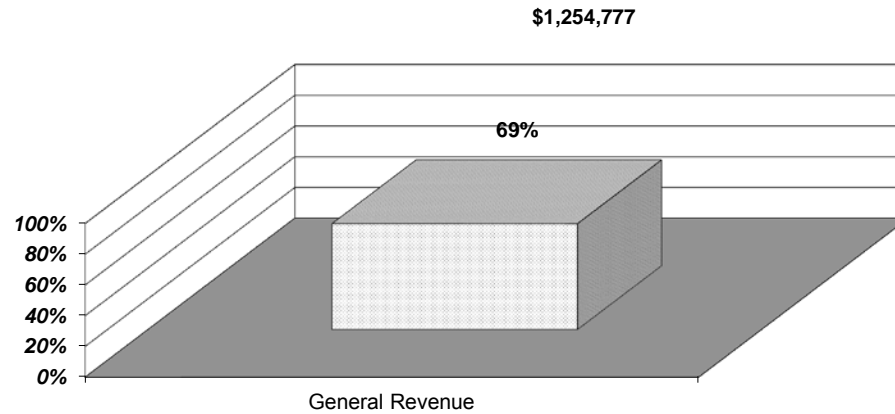


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- Established the Appropriation authority for SFY 2013.
- Prepared reports supporting the activities of the Illinois Motor Vehicle Theft Prevention Fund Council and Grant Review Committee meetings.
- Processed all Court of Claims paperwork.
- Submitted various recurring reports to the Illinois Office of the Comptroller.
- Submitted various recurring reports to the Governor's Office of Management and Budget.
- Merged and integrated the former Illinois Violence Prevention Agency into ICJIA's operations.

Exhibit #1 - Operations
Illinois Criminal Justice Information Authority
FY 2013 Expenditures/Obligations
 July 1, 2012 - May 12, 2013

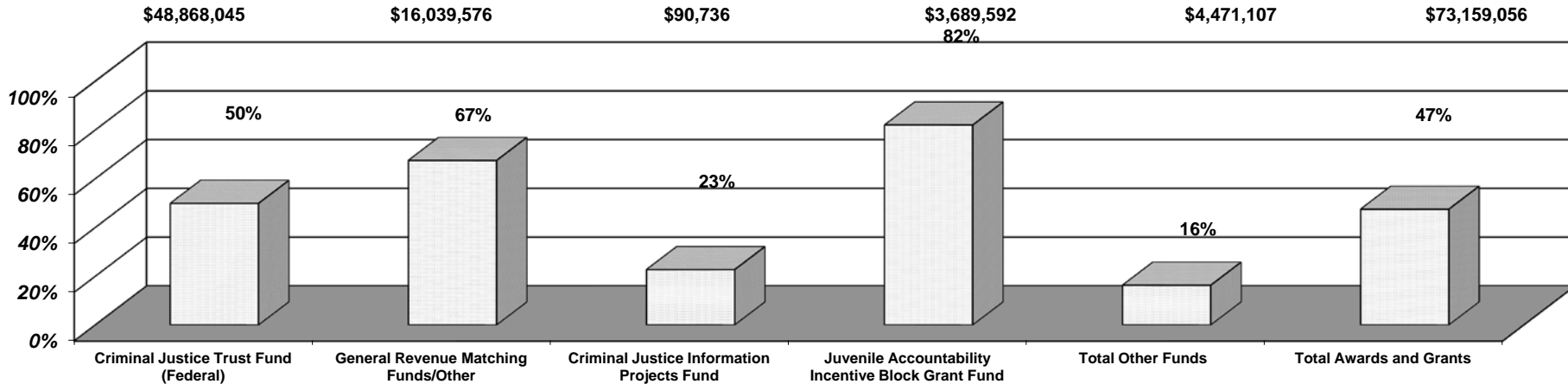


	General Revenue			
	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)
Personal Services	\$1,217,900	\$0	\$930,580	\$287,320
FICA	\$93,200	\$0	\$69,264	\$23,936
Contractual	\$435,142	\$0	\$210,185	\$224,957
Travel	\$5,000	\$0	\$4,707	\$293
Commodities	\$1,700	\$0	\$1,333	\$367
Printing	\$5,000	\$0	\$3,459	\$1,541
Equipment	\$1	\$0	\$0	\$1
EDP	\$31,500	\$0	\$4,978	\$26,522
Telecommunications	\$30,000	\$0	\$28,470	\$1,530
Operation of Auto	\$2,300	\$0	\$1,801	\$499
Prompt Pay Interest	\$0	\$0	\$0	\$0
Total	\$1,821,743	\$0	\$1,254,777	\$566,966
% of Appropriation (less Reserve):	0%	69%	31%	

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

Exhibit #2 - Awards & Grants
Illinois Criminal Justice Information Authority
FY 2013 Expenditures/Obligations
 July 1, 2012 - May 12, 2013



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund			
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	
Federal Assistance Support	\$20,100,000	\$4,441,556	\$15,658,444	\$193,500	\$0	\$191,182	\$2,318				
State Agencies	\$20,900,000	\$8,835,059	\$12,064,941								
Locals/Non-Profit Orgs.	\$55,291,900	\$35,457,349	\$19,834,551								
Misc. Awards/Grants	\$1,700,000	\$134,081	\$1,565,919					\$400,000	\$90,736	\$309,264	
Adult Re-Deploy Grants & Admin				\$2,000,000	\$0	\$1,479,872	\$520,128				
Violence Prevention Programs				\$16,576,238	\$0	\$11,035,189	\$5,541,049				
Chicago Area Project				\$5,000,000	\$0	\$3,333,333	\$1,666,667				
Total	\$97,991,900	\$48,868,045	\$49,123,855	\$23,769,738	\$0	\$16,039,576	\$7,730,162	\$400,000	\$90,736	\$309,264	
% of Appropriation (less Reserve):		50%	50%			67%	33%		23%	77%	
	Juvenile Accountability Incentive Block Grant Fund			Other Funds Total				Total			
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)
Federal Assistance Support								\$20,293,500	\$0	\$4,632,738	\$15,660,762
State Agencies								\$20,900,000	\$0	\$8,835,059	\$12,064,941
Locals/Non-Profit Orgs.								\$55,291,900	\$0	\$35,457,349	\$19,834,551
Misc. Awards/Grants								\$2,100,000	\$0	\$224,817	\$1,875,183
Adult Re-Deploy Grants & Admin								\$2,000,000	\$0	\$1,479,872	\$520,128
Violence Prevention Programs				\$8,366,104		\$4,468,956	\$3,897,148	\$24,942,342	\$0	\$15,504,145	\$9,438,197
Chicago Area Project								\$5,000,000	\$0	\$3,333,333	\$1,666,667
Juvenile Accountability Block Grant	\$4,500,000	\$3,689,592	\$810,408					\$4,500,000	\$0	\$3,689,592	\$810,408
Death Penalty Abolition				\$18,700,100	\$0	\$2,151	\$18,697,949	\$18,700,100	\$0	\$2,151	\$18,697,949
Prescription Pill and Drug Disposal				\$200,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000
Illinois Crime Stoppers Association				\$150,000	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$150,000
Total	\$4,500,000	\$3,689,592	\$810,408	\$27,416,204	\$0	\$4,471,107	\$22,945,097	\$154,077,842	\$0	\$73,159,056	\$80,918,787
% of Appropriation (less Reserve):		82%	18%			16%	84%			47%	53%

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

Exhibit #3- Federal Funding Sources FY 2013
 Illinois Criminal Justice Information Authority
 Federal Funding FY 2013

Program Name	Total Award ¹	Interest Earned	Grand Total ²	Expense-to-Date Through 5/12/13 ³	Revenue/Expenditures FY2013 ⁴	Remaining Award Through 6/30/13
JABG-Juvenile Accountability Block Grant Total ⁴	\$7,010,040	\$87,783	\$7,097,823	\$4,124,647	\$771,463	\$2,973,176
JAG-Edward Byrne Memorial Justice Assistance Grant Total ⁴	\$45,735,676	\$458,316	\$46,193,992	\$21,801,145	\$7,403,292	\$24,392,847
JAG ARRA-Edward Byrne Memorial Justice Assist. Grant American Recovery Reinvestment Act Total	\$50,198,081	\$643,315	\$50,841,396	\$43,491,980	\$0	\$7,349,416
NARIP-National Instant Criminal Background Check System Act Record Improv. Program Total	\$2,859,500	\$0	\$2,859,500	\$1,190,942	\$725,256	\$1,668,558
NCHIP-National Criminal History Improvement Program Total	\$324,000	\$0	\$324,000	\$187,025	\$160,050	\$136,975
NFSIA-Paul Coverdell Forensic Science Improvement Program Total	\$2,038,315	\$0	\$2,038,315	\$1,296,124	\$422,267	\$742,191
PDNAT-Post conviction DNA Testing Assistance Program Total	\$1,277,086	\$0	\$1,277,086	\$607,986	\$271,009	\$669,100
PSN-Project Safe Neighborhoods Total	\$500,000	\$0	\$500,000	\$94,976	\$94,976	\$405,024
SJS-State Justice Statistics Grants	\$149,624	\$0	\$149,624	\$125,059	\$82,499	\$24,565
RSAT -Residential Substance Abuse Treatment Grant Total	\$2,327,243	\$0	\$2,327,243	\$1,925,493	\$555,576	\$401,750
SORNA -Sex Offender Registration and Notification Act Grant Total	\$257,227	\$0	\$257,227	\$25,000	\$25,000	\$232,227
VAWA-Violence Against Women Act Total	\$26,649,131	\$0	\$26,649,131	\$19,048,434	\$4,851,403	\$7,600,697
VAWA SASP-Violence Against Women Act Sexual Assault Service Program Grant Total	\$869,156	\$0	\$869,156	\$828,954	\$364,706	\$40,202
VAWA ARRA-Violence Against Women Act American Recovery Reinvestment Act Total	\$5,094,365	\$0	\$5,094,365	\$5,044,052	\$316,502	\$50,313
VOCA-Victims of Crime Act Total	\$62,862,922	\$0	\$62,862,922	\$58,192,448	\$16,037,290	\$4,670,474
Total Grant Awards	\$208,152,366	\$1,189,414	\$209,341,780	\$157,984,265	\$32,081,289	\$51,357,515

¹ Total Award represents grants that are active during the FY 2013.

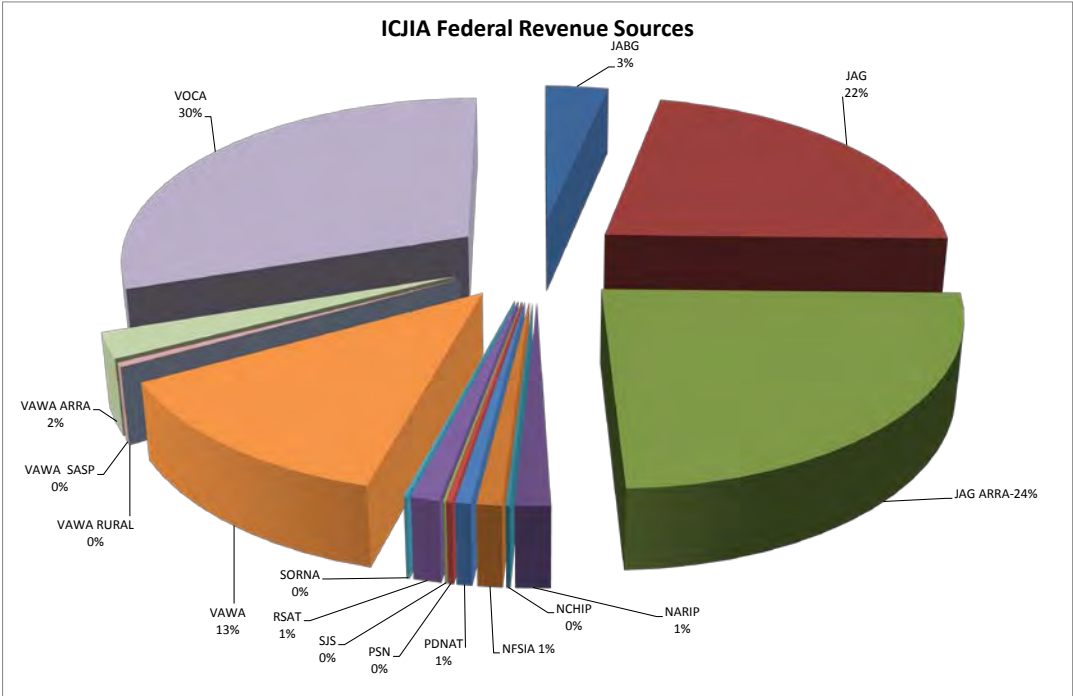
² Grand total includes interest earned, which may be added to administrative funds and/or distributed to grantees.

³ Grant Expenditures-to-date represent all expenses incurred from the inception of the grant award that are currently active during FY 2013.

⁴ Revenue/Expenditures values represent expenditures and cash draw-downs during the FY 2013 (July 1,2012 through June 30, 2013). These values exclude obligations. JABG and JAG awards are drawn down as awarded while the remaining grant draw-downs are reimbursements of expenditures.

Exhibit # 4 - Illinois Criminal Justice Information Authority Federal Grant Programs FY 2013

Program	Total ²	%
JABG-Juvenile Accountability Block Grant Total	\$7,010,040	3%
JAG-Edward Byrne Memorial Justice Assistance Grant Total	\$45,735,676	22%
JAG ARRA-Edward Byrne Memorial Justice Assist. Grant American Recovery Reinvestment Act Total	\$50,198,081	24%
NARIP-National Instant Criminal Background Check System Act Record Improv. Program Total	\$2,859,500	1%
NCHIP-National Criminal History Improvement Program Total	\$324,000	0%
NFSIA-Paul Coverdell Forensic Science Improvement Program Total	\$2,038,315	1%
PDNAT-Post conviction DNA Testing Assistance Program Total	\$1,277,086	1%
PSN-Project Safe Neighborhoods Total	\$500,000	0%
SJS-State Justice Statistics Grants	\$149,624	0%
RSAT -Residential Substance Abuse Treatment Grant Total	\$2,327,243	1%
SORNA -Sex Offender Registration and Notification Act Grant Total	\$257,227	0%
VAWA-Violence Against Women Act Total	\$26,649,131	13%
VAWA Rural-Violence Against Women Act Rural Total	\$0	0%
VAWA SASP-Violence Against Women Act Sexual Assault Service Program Grant Total	\$869,156	0%
VAWA ARRA-Violence Against Women Act American Recovery Reinvestment Act Total	\$5,094,365	2%
VOCA-Victims of Crime Act Total	\$62,862,922	30%
Total Grant Awards	\$208,152,366	100%



¹ Total Active Awards - Values represent the total of awards approved and active during the FY 2012. These totals do not represent current cash or award balances.
² Total - The figures for each program may include more than one Federal Fiscal Year award and does not exclude expenditures.

General Revenue	69%
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Criminal Justice Trust Fund (Federal)	50%
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General Revenue Matching Funds/Other	67%
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Criminal Justice Information Projects Fund	23%
--	-----

Juvenile Accountability Incentive Block Grant Fund	82%
--	-----

Total Other Funds	16%
-------------------	-----

Total Awards and Grants	47%
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Wendy McCambridge, Associate Director - Federal & State Grants Unit
Date: May 31, 2013
Re: Federal and State Grants Unit Report – June 7, 2013 Authority Meeting

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of February 1, 2013 to April 30, 2013. During this period, FSGU headcount rose to 30 with the influx of former Illinois Violence Prevention Authority staff members.

Grant Activities

During the reporting period, FSGU staff monitored 318 grants, representing approximately \$77,126,262 in grant funds. Monitoring included the following:

- Reviewing (699) monthly or quarterly reports: (370) data and (329) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (approximately 7) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Engaging in constant daily contact with our grantees to resolve grant-related technical assistance issues. This includes telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also receives communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff began processing 29 new agreements (grants), representing \$1,956,717 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and
- Initiating an obligation and disbursing any initial funds that are requested.

Administrative Activities

Meetings

During the reporting period, FSGU staff has planned for and/or two meetings:

- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) met on March 22, 2013 at the Authority's offices.
- The Authority's Budget Committee met on April 22, 2013 at the Authority's offices.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

Federal Program Applications

Between February 1, 2013 and April 30, 2013, seven applications were submitted to the federal government for awards from the following programs:

Program	Date Submitted
Violent Gang and Gun Crime Reduction - Project Safe Neighborhoods (PSN) FFY13	March 11, 2013
Grants to Encourage Arrest Policies and Enforcement of Protection Orders (VAWA Arrest) FFY13	March 22, 2013
State Justice Statistics (SJS) FFY13	March 26, 2013
OVW Sexual Assault Services (VAWA SASP) FFY13	April 24, 2013
Residential Substance Abuse Treatment (RSAT) FFY13	April 26, 2013
Paul Coverdell National Forensic Science Improvement Act (NFSIA) FFY13	April 30, 2013
Violence Against Women Act (VAWA) FFY13	April 30, 2013

Other Activities

- 1) In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- 2) During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- 3) Staff continually updates Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- 4) Staff is improving the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the

- individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- 5) FSGU staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
 - 6) Staff has been working closely with Fiscal Management staff to close out the following federal awards:
 - A) Justice Assistance Grants (JAG) FFY08 and FFY08 Supplemental.
 - B) Juvenile Accountability Block Grants (JABG) FFY08.
 - C) National Instant Criminal Background Check System (NICS) Act Reporting Improvement Program (NARIP) FFY10.
 - 7) Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
 - 8) FSGU staff is working with Information Systems Unit (ISU) staff to maintain and improve the enhanced Grant Management Information System (eGMIS) and to devise new applications and uses for eGMIS.
 - 9) Phase 2 of eGMIS development has been delayed pending the hiring of an enterprise architect. The goal is to begin to move the Authority's grant management activities into a paperless environment and to streamline and/or merge the functions of the Authority's many independent data management systems.
 - 10) Staff has been heavily focused on ARRA administration and technical aspects of ARRA compliance.
 - 11) The Illinois Violence Prevention Authority (IVPA) has been dissolved and most of the IVPA's staff has been absorbed by the Authority. Authority staff has been busy working with former IVPA staff to train them on and to begin integration of the former IVPA's programs into the Authority's systems and processes.

Memorandum

To: Authority Members
From: Anthony Jenkins
Date: May 21, 2013
Re: Information Systems Unit Report

Since the last report to Authority members, progress has been made in the following areas of the Information Services Unit (ISU).

The InfoNet System

One hundred and eleven (111) victim service providers use InfoNet as their data collection and reporting system. This includes 69 domestic violence programs, 33 sexual assault centers, and 9 child advocacy centers. Since the last quarterly report, the InfoNet team continued to serve its users in various ways. Some specific accomplishments during the past quarter follow.

Technical assistance and data requests

Staff continued to provide technical assistance to InfoNet users. A total of 247 technical assistance requests were responded to during the quarter. Staff also handled an additional eight (8) requests for InfoNet data. Five (5) of these requests came from local user agencies. Additional requests were received from the Chicago Metropolitan Battered Women's Network, the Chicago Justice Project, and WBEZ 9.15 Chicago Public Radio Station.

Trainings

Staff conducted an InfoNet New Users' Training for domestic violence staff in Chicago on April 1, 2013. This training teaches the basics to staff who enter and/or extract data from InfoNet. It provides hands on experience with entering client intake information, services and activities conducted by staff, client interactions with court and medical systems, and generating data reports. This four-hour training included 13 attendees.

National Survey of Victim Service Organizations

The federal Bureau of Justice Statistics (BJS) and Office for Victims of Crime (OVC) awarded a grant to Rand Corporation and the National Center for Victims of Crime (NCVC) to conduct a national survey of victim service organizations. This project marks one of the first national efforts ever toward the development of a statistical system about victim services to inform strategic planning for states and communities across the country. Data collected will be used for substantive reports on the nature and distribution of services to victims of crime and the organizations that provide them. Since ICJIA has

already made great strides in Illinois in this area with InfoNet, project leaders invited ICJIA staff to serve on a panel of experts to help guide this project.

Staff attended the panel's first meeting in Washington, D.C. on April 4, 2013. At this meeting, panel members reviewed the project plan and discussed issues such as how to define a victim service organization, how clients should be counted, how the survey should be administered, and sampling strategies. Staff shared ICJIA's unique experiences and lessons learned with implementing and maintaining InfoNet, so that they are considered carefully in the development of a project with national implications. In the weeks following the meeting, staff reviewed and provided feedback to project leaders regarding a prioritization chart of research questions and a draft survey instrument.

Building Safer Communities Conference, hosted by the Illinois Coalition Against Domestic Violence (ICADV)

ICADV requested ICJIA staff to conduct a workshop as part of their upcoming national conference, Building Safer Communities, to be held June 11-12, 2013, in Springfield. This workshop will teach attendees the basics of how InfoNet works and what data are collected; how ICJIA collaborated with ICADV and local domestic violence programs to develop and implement the first standardized victim service database in the country; and how InfoNet data can be used by itself as well as in conjunction with other sources of data (e.g. census data, crime data) for program development, resource management, and identifying potential underserved populations and service gaps. Staff completed materials for this workshop and sent them to ICADV to be copied and distributed to participants.

Domestic Violence Outcome Measures Project

ICJIA staff continued to work with the Chicago Metropolitan Battered Women's Network (CMBWN) on a project aimed to collect long term outcome measures from victims who receive services from domestic violence programs. This project will help ICJIA and other interested stakeholders gain insight about whether or not different victim characteristics or receipt of certain service types may influence longer term outcomes for victims.

During the past quarter, staff continued to compile and provide data to project participants about the frequency and duration of shelter, court advocacy, counseling and legal services received by victims served by CMBWN member programs, which will assist project staff with finalizing sampling strategies. Staff also participated in meetings with project staff to discuss the development and maintenance of a new database that will house data collected for this project.

Development/Technical

InfoNet's development and technical staff completed routine tasks this quarter required for maintaining the system. These duties included completing daily, weekly, and monthly data backups; monitoring InfoNet's batch reporting service; responding to system errors; and testing the system for need and readiness for hardware and/or software upgrades.

InfoNet experienced some instability during the quarter in the form of report failures and memory errors, including an unexpected service interruption during the weekend of April 13-14. To prevent future incidents, ICJIA staff completed plans to upgrade InfoNet's database software from SQL Server 2005 to 2008, and replace InfoNet's web server to one with a more recent operating system. Testing has begun in preparation for these upgrades.

Since InfoNet became an Internet-based system in 2001, ICJIA has required users to access InfoNet using only Microsoft's Internet Explorer as their browser. ICJIA blocks InfoNet access with other browsers such as Mozilla Firefox or Google Chrome, because the application was written using Microsoft code (SQL Server), and InfoNet's functions are assured to perform as expected when Internet Explorer is used. With the growing popularity of I-pads and other devices that use other browser software, some users have started asking if other browsers could ever be used to access InfoNet in the future. Staff spent time this quarter testing InfoNet's functions with Google Chrome. Although InfoNet's primary functions can operate in Google Chrome, the interface does not display properly and overall performance was unpredictable. The finding is that InfoNet's current application code must undergo substantial upgrades to work properly with other browsers.

The following upgrades completed testing successfully during the quarter, and were posted to production on May 14, 2013.

1. A new Service Outcome Report was made available for the Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Department of Human Services (DHS). This report allows these funding agencies to retrieve data about how clients responded to several survey questions about the quality of service received by grantees. Data can be generated for any time period, and extracted for each program or aggregated at state or regional levels.
2. A new administrative utility was created that allows ICJIA to extract data from all domestic violence centers regardless of funding source. Prior to this upgrade, separate utilities were needed to compile data on all domestic violence services provided statewide: one report for ICADV member centers, another for DHS-funded centers, and another for centers that may not receive funding from either organization. This will allow ICJIA to generate data about domestic violence services provided statewide much more quickly and simply.
3. A new management report was made available to all user types (domestic violence, sexual assault and child advocacy centers) that extracts record level data about awareness promotion efforts, social justice activism, and media/publication services provided to the communities they serve. Prior to this upgrade, users could only extract such data in an aggregated format.
4. A new warning message is displayed when domestic violence center staff try to add a case for a client who received service less than a year ago. Users are only supposed to

add a new case to a client's record if they were not served in more than one year, so this feature will prevent substantial data entry and reporting errors.

5. A new function was implemented for all user types (domestic violence, sexual assault, and child advocacy centers) on the group services page that allows users to add multiple clients to a group service record much more quickly and easily.

Systems Support:

Systems support continues its technical support to the agency internal and external users along with the support of the agency local and wide area networks. Maintaining, upgrading and updating the existing systems remain the top priority. Technical resources are being used to troubleshoot servers, computers and other network peripherals as needed. The agency systems, CLARIS, InfoNet, GMIS, and Web Services are being monitored and backed up. CLARIS reports are being generated on a weekly basis and the results provided to the Claris staff.

The Authority's Help Desk Remedy program is a problem request tracking system. It allows the Authority to track information about itself as well as internal and external requests placed upon our technical support staff. This information is tracked using various Remedy applications. Total number of Remedy Tickets for this quarter is two hundred and twenty one.

System support attended a meeting with Mark Pape of BCCS-Infrastructure Services, to discuss moving the IVPA user and group folders from their current locations on DPH Novell servers to the CJA's network. IVPA staff will no longer be using the DPH network for file and print services, when they move to their new location @ 300 W Adams.

Lance Sheley from CMS\BCCS\Security and Compliance Solutions informed the Authority that their security software detected suspicious Internet Relay Chat (IRC) traffic coming from the IP Address 163.191.125.135 (ICJIA) to 121.251.16.5 (China) on 2/18/2013 at 10:14 a.m. IRC is a protocol for live interactive Internet text messaging IRC. IRC has become an increasingly popular method for network worms to allow remote control for an attacker.

The Authority reacted to this threat immediately, and has blocked the suggested ports by CMS\BCCS\Security and Compliance Solutions on our firewall, and moved the infected server out of our DMZ and changed the IP Address to a 10-Dot Subnet, and we're making preparations for reimaging this server.

Staff is working with the network tech in Springfield Jacob Brown, on how we should proceed with achieving our goal on having IVPA Staff members Vernie Bruehler and Mary Ratliff connecting to CJA's network @ 300 W Adams in Chicago IL.

Software:

Installed Microsoft Silverlight on FSGU Staff members' workstations. Silverlight is an application framework for writing and running rich Internet applications, with features and purposes similar to those of Adobe Flash. This application is needed to run an application on the /gis.elections.il.gov/ website for locating Congressional and legislative districts boundaries.

Hardware:

Staff is working with the Vendor Nexum network security services, on upgrading the Authority's firewall software. This requires Nexum to Rebuild our Checkpoint Management Station, and ensure Management Station Functionality, and Rebuild Checkpoint Cluster Primary Device, and assist with general setup on Mobility blade.

On Friday March 22 @ 4:00 pm - System Support staff started the process to setup and installs the former IVPA Staff workstations into our work space. The following items were performed on all workstations:

- Setup Workstations on Desk and Ran AC power outlets, and Lan Cables.
- Tagged each workstation and Monitor with Authority's EDP Stickers.
- Joined ICJIA's Network
- Uninstalled McAfee Antivirus, and installed Symantec endpoint protection
- Installed printers
- Created Short cuts to old Desktop data
- Copy their Personal files to their "X:" Drives
- Set up the Internet Explorer default page on all workstations to the Authority's Intranet homepage.
- Installing special ICJIA software

Applications:

Web Development:

Our Webmaster and his staff continue to update the Authority's ISU Tech Notes Resource Center on our intranet site, this section highlight useful computer related resources and tips, and tries to demystify technology and help people understand the new gizmos, and procedures.

Staff worked on moving the Authority's Intranet site from the JRTC server to a server located @ 300 W Adams. This is a temporary location for our Intranet site until we upgrade our GMIS server which will house our new Intranet server.

Staff is working on developing/creating online applications forms for the ICJIA Neighborhood Recovery Initiative through SurveyGizmo.

NEFSIS Video Conferencing

NEFSIS is an internet based video conferencing service that is used to create information and general presentations, online training materials, web conferencing, learning modules, and user desktop sharing applications.

Staff provided technical support assistances/setup and training to Rebecca R. Skorek, Research Analyst of Research & Analysis Unit for the Adult Redeploy Illinois Database Webinar Training to Adult Redeploy Illinois Database Users through NEFSIS videoconferencing.

Staff is currently developing INFONET User Trainings, Research and Analysis Unit trainings for other related projects, Webinars for the Federal State Grant Unit and other agency related on-line applications.

SurveyGizmo

SurveyGizmo is an online survey software solution that provides a variety of features to help in conducting a multitude of tasks including advanced market research, quick polling and quizzing, embedding forms into websites.

Staff created/launched through Surveygizmo the following forms for the Neighborhood Recovery Initiative Lead Agency's Internal Website:

1) Lead Agency YEP Recruitment Report at:

<https://www.surveygizmo.com/s3/1153953/ICJIA-Neighborhood-Recovery-Initiative-NRI-Lead-Agency-YEP-Recruitment-Report>.

2) Lead Agency Parent Program Recruitment Report at:

<https://www.surveygizmo.com/s3/1154172/ICJIA-Neighborhood-Recovery-Initiative-NRI-Lead-Agency-Parent-Program-Recruitment-Report>.

3) Instructor Training Registration Form at:

<https://www.surveygizmo.com/s3/1187528/Neighborhoods-Recovery-Initiative-Instructor-Training-Registration>.

4) Spanish version of the Parents Leader Application at:

<https://www.surveygizmo.com/s3/1207214/ICJIA-Neighborhood-Recovery-Initiative-NRI-Parent-Program-Parent-Leader-Application-Spanish>.

Staff created/launched through Surveygizmo the Federal State Grants Unit (FSGU) StarCom21 Online Request for Proposal (RFP) Application which was posted on the ICJIA public website, the RFP is located at:

<https://www.surveygizmo.com/s3/1174724/American-Recovery-and-Reinvestment-Act-2009-Justice-Assistance-Grants-StarCom21-Network-Communications-Equipment>.

Staff created/launched through Surveygizmo the Illinois Center of Excellence for Behavioral Health and Justice Website a Poll Question form for website visitors to fill

out, the form is located at: <https://www.surveygizmo.com/s3/1199829/Illinois-Center-of-Excellence-Poll-Question>.

Staff created/launched through Surveygizmo the Immediate Response to Family Members of Homicide Victims Death Penalty Abolition Fund Competitive Grant Request for Proposal Application Submission Tool through Surveygizmo. The RFP application is located at: <https://www.surveygizmo.com/s3/1208269/Immediate-Response-to-Family-Members-of-Homicide-Victims>.

Staff created/launched through Surveygizmo the ICJIA 2013 Law Enforcement Executive Workshop Registration form at: <https://www.surveygizmo.com/s3/1179955/ICJIA-2013-Law-Enforcement-Executive-Workshop>.

Constant Contact

Constant Contact (<http://www.constantcontact.com/>) is an online e-mailing marketing service which enables staff to connect and network with website subscribers through e-mails.

Staff maintains the CJ Dispatch E-mail Distribution List of subscribers to announce and highlight ICJIA publications, Request for Proposals for grants that ICJIA administrates, and other newsworthy items.

Staff also maintains other e-mail distribution lists for the following:

- ICJIA Authority Board Members Distribution List
- ICJIA Summit Distribution List
- Illinois Integration of Justice Information Systems (IIJIS) E-Mail Distribution List
- INFONET Child Abuse Centers Staff E-Mail Distribution List
- INFONET Domestic Violence Program Staff E-Mail Distribution List
- INFONET Sexual Assault Program Staff E-Mail Distribution List
- Inventorying Employment Restrictions List
- Motor Vehicle Theft Prevention Council and Grant Review Committee List
- Domestic Violence Roundtable Invitation List
- Illinois Center of Excellence for Behavioral Health and Justice E-Mail Distribution List
- Other related ICJIA Distribution Lists

Currently, there are 3,374 active contacts subscribed to 15 distribution lists.

Website Enhancements

Staff is currently working on developing the following Illinois Criminal Justice Information Authority website enhancements:

Staff is currently developing the redesigned of the INFONET website.

Staff is currently developing a new website for the Illinois Motor Vehicle Theft Prevention Council.

Staff is currently designing a new website for the Federal State Grants Units (FSGU).

Staff is currently developing the ICJIA Public Information Database to enhance website user search functions.

Staff is currently developing the Illinois' metropolitan enforcement groups (MEGs) and multi-jurisdictional drug task forces website. MEG's charged with combating mid-level drug crime. MEGs and task forces are staffed by officers representing federal, state, county, and local police agencies. In Illinois there are 22 drug task forces. The Illinois Criminal Justice Information Authority supports 19 of these task forces with federal Edward Byrne Justice Assistance Grants and 3 drug task forces are funded through the Illinois State Police.

Staff is currently developing the mobile version of the Illinois Criminal Justice Information Authority Public website.

Staff is currently developing the Police-Community Interaction Project website. The Police-Community Interaction Project is a joint initiative involving local law enforcement agencies in Illinois, the University of Illinois at Chicago (UIC), the Illinois Association of Chiefs of Police (ILACP) and the Illinois Criminal Justice Information Authority (ICJIA). The purpose of this project is to improve service delivery to Illinois communities by assisting law enforcement agencies in monitoring the quality of police-community interactions. By posting the findings on this website and providing agencies with comparative feedback, the project seeks to encourage evidence-based policing and self-reflection about possible methods for improving performance.

Staff created/launched the 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models website at: <http://www.icjia.org/integrated2013/>. The website highlights the events and proceedings of the Authority's sponsored event to present the Criminal Justice Information Forum on Data Exchange and Information Sharing Standards & Models on February 5-6, 2013, in Lisle, Illinois. The event brought together Illinois' local and state criminal justice agency leaders, CIO/IT professionals, and key decision- and policymakers to learn about national standards and collaboration strategies for designing, developing, and implementing multi-agency, multi-jurisdictional data exchange projects.

Staff created/launched the Neighborhood Recovery Initiative (NRI) Program website which is located at: <http://www.ilnri.org>. The Neighborhood Recovery Initiative is a collaborative effort of public and private agencies that provides pro-social opportunities to youth and parents in underserved communities. NRI program components work to empower youth with job training, strengthen social skills, and increase parent leadership within communities. The website provided program information and application forms for participants interested in the program.

Staff created/launched the Neighborhood Recovery Initiative (NRI) Program Internal Leads Agency website: <http://www.ilnri.org/NRILEADS/>. The Internal Leads website was created to provide agencies with links to informational materials about the three components of the NRI: Youth Employment Program, Parent Program, and Re-Entry Program. This is a secure website which requires a password to access.

Staff updated the Illinois Center of Excellence for Behavioral Health and Justice Website: <http://www.illinoiscenterofexcellence.org/> by updating the look of the website, added additional menu tabs to the top, added a subscriber button to the Center of Excellence Distribution List, and other information pages.

Webtrends Analytics

WebTrends Analytics analyzes Web servers recorded activity on a site in a log file—a text file containing records of who visited, when they visited, the path they took through your site, and which pages they looked at when they were there. Webtrends analytics software then analyzes and reports on your web server activity.

The volume of web users has remained at high levels. Using *WebTrends* website analytics tool, it was determined that the website had 66,213 unique visitors during the period of February 2013 through April 2013, and that all new and returning visitors viewed 532,157 pages of content on the site (*See Table 1*). The website continues to be a valuable resource for our constituents.

Table 1

February 2013 to April 2013 ICJIA Web Trends Activity

Months	File Downloads	Visitors		
		Unique	New Visitors	Returning Visitors
August 2012	190,204	22,787	19,487	3,300
September 2012	206,224	27,489	22,852	4,637
October 2012	135,729	15,937	13,451	2,486
Total	532,157	66,213	55,790	10,423
Monthly Average	177,386	22,071	18,597	3,474

MARS (Motor Vehicle Automated Reporting System):

MARS is a web-based data collection and reporting system used by the Motor Vehicle Theft Prevention Council. This system allows the Motor Vehicle Theft Prevention Council to track the progress of motor vehicle Theft prevention Task force throughout the state which is funded by grants administered by the MVTPC in making arrests, recovering stolen vehicles, and preventing motor vehicle theft and insurance fraud.

eGMIS (Enhanced Grants Management Information System):

eGMIS is a web-based data collection system used to administer and track grants and other procurement actions. eGMIS acts as a planning tool and as a data management tool. eGMIS keeps track of grant-specific information such as:

- Fiscal information.
- Data collected from grantees reports detailing program activities/effectiveness.
- Grantee contact information.
- Grant/grantee tasks and due dates.

Information from eGMIS is used for mandatory Reporting to the U.S. Dept of Justice.

Staff has created a new release for the .NET 4.0 EGMIS Project. The [Version No.] is still 6.6 and the [Release Date] is 3/14/2013.

CLARIS (Clandestine Lab Reporting Information System):

Programming staff continues to support the applications/databases code and repair problems as they arise.

Clandestine Lab Reporting Information System (CLARIS) is a web-based data collection system for reporting and analysis of methamphetamine lab seizure data used mainly by law enforcement agencies in Illinois. With CLARIS, remote users access the program and centralized database at the Authority using a Web-browser.

CLARIS is used by the Illinois Meth Response Teams and other drug enforcement groups who perform methamphetamine lab seizures. Data collected is submitted to Illinois State Police for analysis. Agencies also use CLARIS to file the required EPIC report, and to perform local monthly and annual statistical tabulations

The data will be useful in determining, among other criteria, the types, numbers, and locations of laboratories seized; manufacturing trends; precursor and chemical sources; the number of children and law enforcement officers affected; and investigative leads. The data may also be useful to agencies in justifying and allocating current or future resources.

Claris Incidents are submitted to the designated Department of Justice (DOJ) receiving agency (El Paso Information Center – EPIC), the total Claris Transmissions for this quarter is: 270.



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Memorandum

To: Authority Members
From: Hank Anthony, Associate Director for Administrative Services
Date: May 29, 2013
Re: OAS Activities

The Office of Administrative Services continues to support the day to day activities of the Authority to include: mail operations, supply room operation, security, reception, procurement of goods and services, vehicle maintenance, telecommunications coordination, property inventory control, Authority database maintenance, internal staff moves and travel and conference coordination activities.

Memorandum

To: Authority Board Members

From: Lisa Stephens, General Counsel

Date: May 21, 2013

Office of the General Counsel Report for the June 7, 2013 Authority Board Meeting

This memorandum highlights significant events and the work performed by the Office of General Counsel since the last OGC Report.

Legal Advice to Authority Staff and Grant Review, etc.

The staff of the Office of General Counsel continues to perform its role as legal advisor to the staff of the Authority and to provide legal review of grants and related documents, contracts, and the like. Since the last Authority meeting, OGC has reviewed approximately 111 grant interagency agreements, amendments and revisions, grantee contracts with vendors, sub recipients, procurement documents, etc.

OGC staff continues to keep abreast of all the ARRA requirements and attend all relevant ARRA related meetings.

OGC staff continues to make periodic and necessary modifications to the Authority form agreements and related documents in order to conform to changes in federal and state law, regulations and good practice.

OGC staff continues to regularly review Authority publications prior to release for potential legal issues.

As part of OGC's responsibilities, staff members researched a number of topics for Authority staff and provided legal advice.

Motor Vehicle Trust Fund Suit

The Property and Casualty Insurance Association of America (PICCA) filed a suit in the State of Illinois in 2006. The Governor and other top Illinois State Officials (the State) are named as defendants. The suit asks for the return of over \$6 million of monies removed from the fund and for an injunction barring further removal of funds from the Trust Fund.

An agreed court order between the plaintiff and defendants was entered on June 6, 2006. The State agreed that no money would be withdrawn from the fund and the plaintiff agreed to withdraw its motion for preliminary injunction.

The defendants filed a motion to dismiss all counts of the complaint which was heard and denied in October 2006. The plaintiffs filed a Motion for Summary Judgment which was denied in January 2008. Another similar case, A.B.A.T.E of Illinois v. the State (ABATE) stayed the legal proceedings of PICCA and there are no legal proceedings proposed or undertaken to date.

In A.B.A.T.E. (ABATE) of Illinois v. Illinois State officials (the State), a group of motorcyclists challenged the transfer of money from the Cycle Rider Safety Training Fund to the General Revenue Fund pursuant to the Fiscal Year 2004 and Fiscal Year 2005 Budget Implementation Acts. The trial court rejected the ABATE's constitutional and statutory challenges and granted a Motion of Summary Judgment for the State. ABATE filed an appeal with the Illinois Appellate Court, Fourth Judicial District. The appellate court affirmed the judgment of the trial court in granting the Motion of the State for Summary Judgment. On October 27, 2011, in a 6-to -1, decision the Illinois Supreme Court upheld the Illinois Appellate Court and the Sangamon County Circuit Court ruling backing the Governor and the Legislature's ability to sweep funds.

The Office of the General Counsel of the Illinois Criminal Justice Information Authority(OGC) states that the ABATE decision may not significantly impact the PCIAA litigation because the statute section of the Illinois Motor Vehicle Theft Prevention Act that creates the Motor Vehicle Theft Prevention Trust Fund is substantially different than the statute in the ABATE case. OGC further states that the Supreme Court ruling in ABATE will not likely end the PCIAA litigation.

Legislation

- ICJIA does not have any legislative initiatives at this time for the 98th General Assembly
- There are no bills pending that ICJIA actively opposes. There are several bills which involve or impact ICJIA, but these bills have been reviewed, and when necessary, modified, such that ICJIA can be neutral on said bills. The following is a list of active bills on which ICJIA is neutral:
 - SB 1862 (Sen. Rose/Rep. Brown): MEG and Drug Task Force Funding. This is an Illinois State Police initiative. Provides that the \$25 assessment for drug related and methamphetamine related offenses shall be deposited into the Criminal Justice Information Projects Fund (rather than the Drug Traffic Prevention Fund) and that moneys in the Fund received under these provisions shall be appropriated to and administered by the Illinois Criminal Justice Information Authority (rather than the Department of State Police) for funding of drug task forces and Metropolitan Enforcement Groups. Effective July 1, 2013. This bill is moving.

- SB 1006 (Sen. Raoul/Rep. Zalewski): Electronic Recording Database. This bill creates an Electronic Recordings Database within ICJIA that will contain all abstract data of the numbers of investigations and types of crimes captured during electronic recordings of custodial interrogations. There is “subject to appropriations” language in the bill. This bill is moving.
- HB 1139 (Rep. Welch/Sen. Van Pelt): Gang Crime Witness Protection Act of 2013. Creates a gang crimes witness protection program to be administered by ICJIA. ICJIA will be able to retain 2% of the moneys in the fund for administrative purposes. Any money in the Gang Crime Witness Protection Fund is to be transferred into the new Gang Crime Witness Protection *Program* Fund, and this bill includes “subject to appropriation” language. This bill is moving.
- HB 0002 (Rep. Bellock/Sen. Althoff): Grant Funds Recovery Act. This bill creates the Illinois Single Audit Commission which includes ICJIA as a member. This commission is empowered to study and evaluate Illinois’ grant making processes and procedures in order to develop a set of recommendations on grant administration in Illinois. This bill is moving.

Requests for Information

The OGC responded to 7 Freedom of Information Act Requests and a variety of general requests for information.

Meetings, Boards and Conferences

Deputy General Counsel, Sean O’Brien, chaired two site selection and monitoring committee meetings for Adult Redeploy Illinois. Associate General Counsel, Junaid Afeef, represented the OGC meetings of the Advisory Board and Board of Directors for the Center of Excellence for Behavioral Health and Justice. Associate General Counsel, Simeon Kim, represented the OGC and provided legal support to the Task Force on the Inventory of Employment Restrictions.



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Memorandum

To: Authority Board Members
From: Cristin Monti Evans, Public Information Officer
Date: May 29, 2013
Re: Office of Public Information Report for the June 7, 2013, Authority Meeting

The Office of Public Information (OPI) designs, edits, and publishes the Authority's written materials, including press releases, the agency's annual report and other publications such as *Research Reports*, *Research Bulletins*, and *Program Evaluation Summaries*. OPI staff also responds to information requests from the public, the media, and others.

Publications. OPI staff edits, designs, and publishes online a variety of ICJIA publications. This quarter, OPI:

- Initiated edit of *Research Report*, "St. Leonard's Ministries evaluation: Case studies of former residents of St. Leonard's House and Grace House."
- Completed and published online *Research Bulletin*, "Anne's House: A residential program for trafficking victims."
- Completed compilation of ICJIA FY12 Annual Report, due to the Governor and General Assembly April 1.
- Edited Adult Redeploy Illinois Annual Report.
- Edited public notice, "*Illinois Criminal Justice Information Authority requests proposals for Starcom21 network communications equipment funding.*" This notice ran in the Breeze-Courier March 3 and March 6.
- Edited public notice, "*ICJIA Requests Proposals for Services to Families of Homicide Victims.*" This public notice ran in the Breeze-Courier April 3 and April 5.

Other activities. OPI also:

- Continued development and planning with webmaster of ICJIA website and sister sites. These efforts included:
 1. Homepage content development.
 2. Planning, design, and content development for Community Violence Prevention Program (CVPP) website.

3. Planning, design, and content development for an internal Community Violence Prevention Program website, for use by CVPP program managers, coordinators and lead agencies.
- Assisted in implementation of Community Violence Prevention Program. These efforts included:
 1. Management of CVPP employer, employee, mentor, job training instructor, and parent leader application process and distribution.
 2. Development of informational CVPP materials, including CVPP Flow Chart, Payroll Process Overview, and Employer Overview.
 3. Assisting in development of background check policy documents for CVPP program use.
 4. Coordination of association outreach mailing to support the CVPP Youth Employment Program employer recruitment.
 5. Responding to e-mail and phone requests for information from lead agencies on Youth Employment Program recruitment for CVPP's 23 lead agencies.
 6. Assisting CVPP Leads in meeting Instructor/Mentor recruitment targets.
 7. Development of online registration form for CVPP Instructor/Mentor training.
 8. Development of online Recruitment Report for weekly submission by CVPP Youth Employment Program managers. This report was used to gauge individual program development and assist in recruitment as needed.
 9. Development of quarter-page newspaper ad to support CVPP Youth Employment Program employer recruitment in suburbs. This ad ran in the Southtown Starr March 17, 20, 21, 24, 27, and 28.
 10. Participation in weekly CVPP managers meetings and internal CVPP team policy and planning meetings.
 11. Editing and disseminating requests for input on CVPP Youth Employment Program and Parent Program Outcomes and Objectives.
 12. Initiating CVPP networking event planning for June/July 2013.
 13. Disseminating Instructor/mentor training attendance lists.
 14. Logistical coordination of summer youth employment for 300 CVPP workers with Cook County Circuit Clerk staff.
 - Used CJ Dispatch template to promote a variety of Authority research, projects, and other initiatives. The CJ Dispatch was created via a Constant Contact subscription to more effectively and efficiently disseminate ICJIA news. The following announcements were designed, drafted, and sent to a subscriber list of almost 3,000:
 1. March 6: ICJIA requests proposals for STARCOM21 network communications equipment

2. April 2: Now available: The Illinois Criminal Justice Information Authority fiscal year 2012 annual report
 3. April 8: Available online now: An inventory and examination of restorative justice practices for youth in Illinois
 4. April 16: ICJIA requests proposals for services to families of homicide victims
- Fielded the following media requests:
 1. Feb. 20: Chicago Pop's Whitney Hill requested general information about gang crime witness protection programs in Cook County in addition to an online ICJIA program evaluation completed in 1997. No other information was available from ICJIA.
 2. March 5: Gaby Gonzalez with Discovery Channel requested data on Cook County Department of Corrections detainees with prior periods of incarceration. Data collection was granted.
 3. March 6: Edith Brady-Lunny with the Pantagraph requested general information on Adult Redeploy Illinois program. Request granted in coordination with ARI staff March 6.
 4. April 2: Alex Keef with WBEZ requested data on charges and convictions in Illinois for unlawful use of a firearm with no FOID card. This request was granted.
 5. April 22: Daily Law Bulletin: Andrew Maloney requested meth data on meth arrests, convictions and sentencing in all Illinois counties. This data was collected from ISP's Criminal History Record Information System and provided May 13.
 6. May 15: Chicago Tribune: Joe Mahr requested information on Juvenile Accountability Block Grants made to the City of Harvey between 2005 and 2008. Information. Information granted.
 - Utilized ICJIA Facebook page to publicize ICJIA resources, publications, research, requests for proposals, and other initiatives.



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To: Authority Members
From: Mark Myrent, Associate Director
Research and Analysis Unit
Date: May 21, 2013
Re: Research and Analysis Unit Report for the June 2013 Authority Meeting

This memorandum highlights the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

Project Name: **Community Violence Prevention Program Evaluation: Youth Employment Program**

Project Type: Evaluation

Internal / External ICJIA

Background: Under the umbrella of the Community Violence Prevention Program (CVPP), the Youth Employment Program (YEP) will prepare 1,800 young people between the ages of 16 and 24 through workforce development training and one-on-one mentoring for summer employment in businesses and community organizations in 24 Chicago and South Suburban neighborhoods. The goal of the evaluation is to learn about the program and determine whether it meet its goals and objectives through a program database, surveys, and interviews. The purpose of the evaluation is to share information learned to improve the program and guide funding decisions.

Project Status: In Progress

Progress Since Last Quarter: Two training evaluations and a pre-and post-assessment were developed. In May the forms were approved by the Institutional Review Board. Staff made presentations at several venues to inform the program staff about the evaluation and distribution of forms. The surveys will be distributed in May and June.

End Date: Summer 2014

Project Name: **Community Violence Prevention Program Evaluation: The Reentry Program**

Project Type: Evaluation

Internal / External ICJIA

Background: Under the umbrella of the Community Violence Prevention Program (CVPP), the reentry program will serve youth returning to Chicago community by providing or linking them to services. The goal of the evaluation is to learn

about the program and determine whether it meet its goals and objectives through a program database, surveys, and interviews. The purpose of the evaluation is to share information learned to improve the program and guide funding decisions.

Project Status:

In Progress

Progress Since Last Quarter:

Staff developed a reentry program flowchart to serve as a logic model for assessing program reporting requirements. The flowchart led to a determination of new data fields pertaining to CVPP reentry clients that will permit a more thorough evaluation of whether treatment services prescribed in judicial parole orders and aftercare plans are provided, a monthly tally of treatment dosage levels received, as well as indicators of successful or unsuccessful completion of those services. This assessment was used in discussions with Social Solutions, the CVPP database consultant, to modify the existing database. Discussions also included input from University of Illinois Chicago program researchers to ensure that program data is sufficiently transmitted to them for their evaluation efforts.

End Date:

Summer 2014

Project Name:

Community Violence Prevention Program Evaluation: The Parenting Program.

Project Type:

Evaluation

Internal / External

ICJIA

Background:

Under the umbrella of the Community Violence Prevention Program (CVPP), the parenting program will prepare 1,010 parent leaders to conduct parent-driven community service projects in 24 Chicago and South Suburban neighborhoods. The goal of the evaluation is to learn about the program and determine whether it meet its goals and objectives through a program database, surveys, and interviews. The purpose of the evaluation is to share information learned to improve the program and guide funding decisions.

Project Status:

In Progress

Progress Since Last Quarter:

A training evaluation and a pre-and post-assessment were developed. In May the forms were approved by the Institutional Review Board. Staff made presentations at several venues to inform the program staff about the evaluation and distribution of forms. The surveys will be distributed in June.

End Date:

Summer 2014

Project Name:

Inventory of Illinois State Agency Employment Restrictions for Persons with Criminal Records

Project Type:

Workgroup

Internal / External

ICJIA

Background:

The Task Force on Inventorying Employment Restrictions Act [20 ILCS 5000] provides for the formation of a Task Force that shall review all state agencies' statutes, administrative rules, policies and practices that create restrictions for employment of persons with a criminal background, and to report to the Governor and General Assembly by June 30, 2013 those restrictions and their impact on employment opportunities. The goal of the project is to provide staff support to the Task Force in collecting and

collating information received from all state agencies, including statistics on the numbers of applicants who have been restricted from employment in the past two years.

Project Status:

In Progress

Progress Since Last Quarter:

Monthly meetings of the Task Force were held during the last quarter. Task Force members formed several workgroups to investigate the various issues related to restrictions on state hiring and occupational licensure based on applicants' criminal background. Staff continued the process of developing the inventory of statutorily mandated employment restrictions and those created through agency administrative rules. Project staff has completed all 70 State Agency Fact Sheets and drafted sections of the Final Report. The Task Force will finalize its recommendations and submit its report during the next quarter.

End Date:

Summer 2013

Project Name:

Evaluation of Chicago Youth Crisis Intervention Team (CIT) Training for Law Enforcement (Year 2)

Project Type:

Evaluation

Internal / External

ICJIA

Background:

The Chicago Police Department, in conjunction with the National Alliance on Mental Illness (NAMI), established its 40-hour Youth-Crisis Intervention Team training to teach officers how to better respond to mental health crises among juveniles. The goal of the study is to evaluate the program to improve and enhance training practices. The study measures pre- and post-training knowledge; retention of the training material; satisfaction with the training; and the intentions and use of training materials in the field. This is a three-year evaluation project, but a report of findings will be completed for each year.

Project Status:

In Progress

Progress Since Last Quarter:

A draft of the report will be completed by Spring 2013.

End Date:

Spring 2013

Project Name:

Adult Prisoner Criminal History Analysis Web-based Tool

Project Type:

Database design

Internal / External

ICJIA

Background:

Supported by a grant from the U.S. Department of Justice, Bureau of Justice Statistics, the goal of this project is to develop a new web-based analysis tool that allows users to explore patterns of prior criminal history of prisoners admitted to the Illinois Department of Corrections over the last decade. A dataset comprised of de-identified prison records and corresponding criminal history records is being built, as well as a web-based user interface. Users of the tool will be offered combinations of crime categories and prisoner characteristics from which to choose, and will be shown results for the prior ten years. The purpose of the tool is to assist users in making informed sentencing and corrections policies by providing information in a format that does not currently exist in Illinois, and to inform the public about Illinois-specific incarcerated populations.

Project Status: Complete
Progress Since Last Quarter: A development version of the tool is now on the website. Users can select prison admissions or exits and the tool will return tabular data and charts for arrests, convictions, probation sentences, and IDOC admission outcomes. The SJS grant is in the process of being officially closed out.
End Date: Winter 2013

Project Name: **Adult Redeploy Illinois Program Evaluation**
Project Type: Evaluation
Internal / External: ICJIA
Background: Adult Redeploy Illinois is a performance-based funding program designed to offer incentives to counties to divert low-level non-violent offenders from prison through improved local services and community supervision at several pilot sites. The goal of the evaluation is to identify areas where these programs can be enhanced to improve successful outcomes for participants. The evaluation will take information gathered from interviews with program staff and data collected from program clients to monitor implementation progress and the effectiveness of specific treatment interventions. The purpose of the evaluation is to gauge progress on performance measures, as well as identify areas for improvement in these services to ensure program sustainability and replicability. The initiative is currently funded through 2012 and the evaluation will assist with making a case for continued state and other funding. More information about the Adult Redeploy Illinois program can be found on an associated Authority website:
<http://www.icjia.org/public/redeploy>

Project Status: In Progress
Progress Since Last Quarter: Staff has continued to work with all 10 pilot sites to assist with quality data collection. Staff are beginning Phase 2 interviews with program stakeholders from remaining pilot sites to help measure program implementation. Staff has begun to measure the progress towards the 25% reduction for the second group of pilot sites. Staff will begin to analyze program data in Summer 2013 and will continue to write evaluation reports. Staff continues to provide technical assistance for new sites and counties involved in the planning process.
End Date: Winter 2014

Project Name: **Evaluation of St. Leonard's Ministries Transitional Housing for Formerly Incarcerated Individuals**
Project Type: Evaluation
Internal / External: ICJIA
Background: St. Leonard's Ministries operates two transitional residential programs for individuals leaving prison--St. Leonard's House for men and Grace House for women. The goals of the study are to identify program components that are effective in contributing to successful resident outcomes, as well as to learn about the programs' residents and operations. This information will educate criminal justice professionals and the public about the potential benefit of a long-standing, structured reentry program for formerly incarcerated men and

women.

Project Status:

In Progress

Progress Since Last Quarter:

The case study report, Evaluation of St. Leonard's Ministries: Case studies of former residents of St. Leonard's House and Grace House (Part 1 in a series), is in review. A report reporting the findings of field observations and staff interviews at Grace House (Part 2 in a series) is in review. A report reporting the findings of field observations and staff interviews at St. Leonard's House is being drafted.

End Date:

Spring 2015

Project Name:

Examining Mental Health and PTSD among Cook County Jail Detainees in Substance Abuse Treatment

Project Type:

Applied research

Internal / External

ICJIA

Background:

This project is a collaboration between ICJIA, Loyola University Chicago and the WestCare Foundation. The goal is to examine mental health, trauma exposure, and PTSD of males in substance abuse programming at the Cook County Jail. A survey will be distributed to detainees in Cook County Jail participating in the WestCare Foundation's Impact program. The purpose is learn about trauma and PTSD in jail populations in order to suggest programmatic improvements to the jail and to enhance knowledge in this field of study.

Project Status:

In Progress

Progress Since Last Quarter:

The research team's manuscript entitled "The Prevalence of Post-Traumatic Stress Disorder and Psychiatric Problems in a Sample of Urban Jail Detainees" was accepted to the International Journal of Law and Psychiatry. Jail staff interviews are currently being conducted to be included in an ICJIA publication.

End Date:

Summer 2013

Project Name:

Statewide Juvenile Disproportionate Minority Contact (DMC) Assessment Technical Assistance

Project Type:

Statistical analysis

Internal / External

ICJIA

Background:

The U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention requires that Illinois conduct a formal methodological study to explore disproportionality of youth in the juvenile justice system, and possible contributing mechanisms. R&A staff are providing technical assistance to the DMC Subcommittee of the Juvenile Justice Committee in terms of sampling and data collection strategies. The first phase of the technical assistance will be to analyze race and ethnic distributions of juveniles recorded in the TRACKER probation case management system in 19 of the 41 counties targeted in the Statewide DMC Assessment.

Project Status:

Complete

Progress Since Last Quarter:

The final report was submitted to OJJDP on March 31, 2013.

End Date:

Winter 2013

Project Name: River Valley Juvenile Detention Center Mental Health Program Outcome Evaluation
Project Type: Evaluation
Internal / External ICJIA
Background: The mental health program at River Valley Detention Center conducts court-ordered psychological reports for juveniles in Will and Kankakee counties. The psychological reports inform judges of youth mental health history and provide recommendations addressing any barriers that may negatively influence their criminal justice system involvement. The goal of the study is to evaluate the utility of court-ordered psychological reports and their influence on justice-involved youth outcomes. The study measures youth re-arrest rates and subsequent detention stays and use of court-ordered psychological reports by county criminal justice professionals.
Project Status: In Progress
Progress Since Last Quarter: A draft of the report was completed in March 2013 and is in review.
End Date: Spring, 2013

Project Name: Report on Illinois Juvenile Justice and Risk Factor Data, 2009-11
Project Type: Statistical summary
Internal / External ICJIA
Background: Supported by a grant from the Illinois Department of Human Services on behalf of the Juvenile Justice Commission, the goal of this project is to compile a broad range of Illinois juvenile justice and associated risk factor data into one comprehensive reference document to be updated annually. Data trends on every aspect of the juvenile justice system are identified, as well as those of associated community, social and school related risk factors. These data will be made available on the R&A website in the Data Section. Information on new legislation or statewide juvenile justice initiatives is updated, as well as information on such special issues as disproportionate minority contact, status offenders in secure detention, and juvenile mental health issues. The purpose is to provide policymakers and practitioners with current and relevant information to assist in developing informed planning and policy initiatives.
Project Status: In Progress
Progress Since Last Quarter: Staff has nearly completed the draft report. The report will be submitted for executive review by May 31st. The juvenile justice and risk factor datasets will also be posted on the Authority's website.
End Date: Spring 2013

Project Name: Profiles of Illinois Multi-jurisdictional Drug Task Forces
Project Type: Program profile
Internal / External ICJIA
Background: For more than 20 years ICJIA has been awarding federal funding to local agencies to support multi-jurisdictional enforcement groups (MEGs) and drug task forces. The goal of the project is to produce statistical profiles that provide a general overview of the drug problems in the various jurisdictions and share MEG/TF responses to these problems. By using data provided

directly by the MEG/TF units, these profiles can provide information to MEG and task force directors and policy board members to guide decision-making and the allocation of resources.

Project Status: Complete
Progress Since Last Quarter: All of the 19 drug task force profiles were published and posted on the ICJIA website in February 2013.
End Date: Winter 2013

Project Name: **Illinois Criminal Justice Cost-Benefit Model Development**

Project Type: Statistical analysis

Internal / External: ICJIA

Background: The goal of this project is to implement a comprehensive cost-benefit model for the Illinois criminal justice system based on the work by the Washington State Institute of Public Policy (WSIPP). The purpose is to use the model to identify the Illinois-specific costs and benefits of the criminal justice system and its programs and policies.

Project Status: In Progress

Progress Since Last Quarter: Staff are finalizing the WSIPP model inputs required to examine general prison and probation programs' costs and benefits. Prison and probation cohorts have been completed. SPAC is collecting the program cost data that are still required.

End Date: Summer 2013

Project Name: **Police-Community Interaction Survey: Website Technical Assistance**

Project Type: Database design

Internal / External: ICJIA

Background: The Center for Research in Law and Justice at the University of Illinois at Chicago was awarded a Justice Assistance Grant (JAG) from ICJIA to build the first statewide system to collect and report on citizen satisfaction with police in the context of traffic incidents and citizens' reporting of criminal incidents. ICJIA staff has been asked to provide technical assistance in building a web-based data reporting mechanism that will allow police chiefs to access aggregate reports on how citizens rate their officers in terms of procedural fairness, respectfulness and professional demeanor during citizen-police interactions.

Project Status: In Progress

Progress Since Last Quarter: During the last quarter, staff produced an Access database to streamline the input of the citizen surveys from the outside consulting firm, and compute the results to be displayed on the project website. Website development for displaying results to participating police chiefs was also begun. During the next quarter, it is anticipated that actual survey data will be loaded and results displayed on the website.

End Date: Summer 2013

Project Name: **Advanced Web Access to Illinois Criminal Justice Data**
Project Type: Database design
Internal / External ICJIA
Background: Initially supported by a grant from the U.S. Department of Justice, Bureau of Justice Statistics, the goal of this on-going activity is to continually update the web-based data infrastructure that fully supports mapping and trend analysis of Illinois adult and juvenile criminal justice and associated risk factor data. The purpose of this activity is to provide web access to the Authority's Clearinghouse holdings of data to both outside users and ICJIA staff, and offer the capability to produce user-specified maps and graphs in several data tools.

Progress Since Last Quarter: Staff continues to update and add data sets to the SAC website. During the last quarter, data on unemployment and IDOC Admissions were added to the website.

End Date: Ongoing

Project Name: **Examination of Anne's House Residential Program for Trafficking Victims**
Project Type: Program profile
Internal / External ICJIA
Background: Anne's House is a residential home for women and girls who are domestic (non-international) victims of sex trafficking. The goal is to describe Anne's House during its first 18 months of operation. This research bulletin described program services and its participants. The purpose is to share the program model with other jurisdictions.

Project Status: Complete

Progress Since Last Quarter: The research bulletin was published in February 2013 and is available on the ICJIA website.

End Date: Spring 2013

Project Name: **Residential Programs for Trafficking Victims in the U.S.**
Project Type: Survey
Internal / External ICJIA
Background: The goal is to learn about potential residential programs for victims of trafficking in order to create a national inventory. Staff surveyed potential residential programs operating in the United States. The purpose is to gauge the extent of residential programs and share services for victims across the country.

Project Status: In Progress

Progress Since Last Quarter: A draft of the report is in review.

End Date: Spring 2013

Project Name: **Summary of Anti-trafficking Laws and Arrests in Illinois**
Project Type: Statistical summary
Internal / External ICJIA
Background: The goal is to provide current trafficking- and prostitution-related laws and learn how legislation is being enforced. The research bulletin examines the

recent changes to federal and state law, as well as the number of trafficking-related arrests by year and region from 2006 to 2011. The purpose is to gauge the impact of legislation on arrest trends.

Project Status: In Progress
Progress Since Last Quarter: A draft of the research bulletin is in review.
End Date: Spring 2013

Project Name: **Campus Crime Report Series: Trends at Illinois Community Colleges**
Project Type: Statistical summary
Internal / External: ICJIA
Background: The goal of the project is to analyze trends in violent and property crimes reported at two-year (community) colleges in Illinois, using Clery Act data reported by college administrators to the U.S. Department of Education. Data on prevalent offense types, and location of crime occurrence, will be analyzed. The purpose is to inform school administrators, policymakers and the public on college campus crime trends.

Project Status: In Progress
Progress Since Last Quarter: Staff completed a draft report which is under staff review, with anticipated publication on the Authority's website during the next quarter.
End Date: Spring 2013

Project Name: **Audit of the Illinois Criminal History Record Information System, 2013**
Project Type: Statistical analysis
Internal / External: ICJIA
Background: ICJIA is mandated by statute to conduct periodic audits of the Illinois state central repository for criminal history record information (rap sheets) which is maintained by the Illinois State Police. The goal of the project is to document the accuracy, completeness and timeliness of the information in the CHRI system, with a particular focus on court dispositions. The purpose of the project is to provide the Illinois State Police with feedback on limitations in their current system that may require remedial action, as well as to provide recommendations to inform future federal grant applications for state criminal history record improvements.

Project Status: In Progress
Progress Since Last Quarter: During the last quarter, the CHRI Audit proposal was completed and approved. Further, the project was deemed exempt from Institutional Review Board (IRB) jurisdiction by the IRB Chair, since the project is aimed toward improvement of data management functions rather than research to produce generalizable knowledge. During the next quarter, project staff will set the data collection parameters, in consultation with the Illinois State Police.
End Date: Summer, 2014

Project Name: **Report on Hate Crime in Illinois and Nationally, 1997-2009**
Project Type: Statistical summary
Internal / External: ICJIA

Background: The goal of this project is to conduct an analysis of hate crime data mandated by state law to be reported by law enforcement agencies to the Illinois Uniform Crime Reporting program. A comprehensive analysis of compliance with data reporting mandates was conducted, along with detailed analyses of observed hate crime trends, offenses and motivation types, location, and victim and offender characteristics. Comparison to national trends as reported to the FBI's Uniform Crime Reporting program were also made. The purpose is to inform policymakers and the public on the prevalence of this crime motivation in Illinois compared to the rest of the country.

Project Status: In Progress

Progress Since Last Quarter: Staff has completed a draft report, which is in executive review. It is anticipated that the report will be published on the Authority website during the next quarter.

End Date: Spring 2013

Project Name: **Evaluation of Illinois Multidisciplinary Domestic Violence and Sexual Assault Teams**

Project Type: Evaluation

Internal / External Research Sponsored by ICJIA Grant

Background: In this ICJIA-sponsored research, researchers from the University of Illinois at Springfield examined the operation of multidisciplinary team (MDT) programs currently operating in McLean, Kankakee, St. Clair and Peoria counties in Illinois. Multidisciplinary teams aim to bring together several components of the criminal justice and victim service systems in a coordinated approach to effectively process cases and provide support and service to victims. Three of the MDTs were formed to address domestic violence and one to address sexual assault cases. The study assesses to what extent the programs operated collaboratively, how victims were served and what efforts were made to hold the offender accountable. In addition, the evaluation of such programs is consistent with the current need to identify evidence based programming and practices in the criminal justice system.

Project Status: Submitted to ICJIA

Progress Since Last Quarter: The final report is set for release in June 2013. A presentation was held for staff in April. Findings show that these types of multidisciplinary teams provide numerous benefits in terms of service and coordination.

End Date: Spring 2013

Project Name: **Evaluation of Mental Health Courts in Illinois**

Project Type: Evaluation

Internal / External Research Sponsored by ICJIA Grant

Background: In this ICJIA-sponsored research, researchers from Loyola University Chicago are conducting the assessment and evaluation of mental health courts operating in Illinois. The project will inventory the current courts in Illinois and assess what barriers were in place for those courts that did not materialize. A more thorough evaluation will be conducted on specific courts in an effort to gauge their operations, effectiveness and outcomes. Loyola's methodology and study design includes a mixed methods approach, including

quantitative data from program operations and client outcomes, as well as qualitative data stemming from interviews and focus groups with the court stakeholders. Special attention will be paid to the multidisciplinary roles of the court teams and the boundary-spanning that they are required to do.

Project Status: In Progress
Progress Since Last Quarter: The evaluation team has submitted two chapters for review with additional chapters forthcoming.
End Date: Summer 2013

Project Name: **Cook County State's Attorney's Office Deferred Prosecution Program**
Project Type: Evaluation
Internal / External Research Sponsored by ICJIA Grant
Background: In this ICJIA-sponsored research, the evaluation team from Loyola University Chicago will assess the implementation and operation of the Cook County State's Attorney's Office's Deferred Prosecution Program (DPP). The DPP accepts eligible first time, non-violent felony offenders into a program that will dismiss the felony charge if the participant satisfactorily completes all program requirements. The goal of the program is to offer these low-level offenders an opportunity to keep a felony conviction, and its collateral limitations, off their record.

Project Status: In Progress
Progress Since Last Quarter: The study is underway and meetings have been held with program stakeholders. An introductory meeting was held in January 2013 with the researchers from Loyola University and the Cook County State's Attorneys Office.
End Date: Winter 2014

Project Name: **Current Criminal Justice Trends Fact Sheets**
Project Type: Statistical summary
Internal / External ICJIA
Background: The goal of this project is produce fact sheets on current criminal justice trends and topics, as a continuing feature of the Statistical Analysis Center website. These factsheets highlight the latest trends in the criminal justice system overall, and within a wide array of interest area, such as campus crime reporting and the aging of the Illinois prison population. The purpose of these factsheets is to provide citizens and policy makers the latest information on various aspects of the Illinois criminal justice system.
Progress Since Last Quarter: Staff worked to develop two fact sheets using clearinghouse data, to be published on the Authority's website. The first is an analysis of the aging of inmates in the Illinois Department of Corrections and the associated cost burden. The second is an analysis of methamphetamine arrests over the past three years, by region of the state. The Crime trends and Current Issues document produced for the upcoming JAG Planning Workshop will also be published under this series during the next quarter.
End Date: Ongoing

Project Name: **Illinois Sentence Policy Advisory Council Research Support**
Project Type: Statistical analysis
Internal / External ICJIA
Background: The Sentencing Policy Advisory Council (SPAC) is a nonpartisan group of 18 key stakeholders from across the state and local criminal justice systems, including members of all three branches of government, victims' rights advocates and academics. Created in 2009, the Council is charged with collecting and analyzing information related to sentencing, crime trends, and existing correctional resources for the purpose of determining how proposed changes in sentencing policies will impact the criminal justice system. R&A staff are currently the primary source of research expertise and technical assistance to the Council. To date, staff has assisted in producing a data gap report, a retrospective analysis of trends in crime and sentencing, and a statistical model for system wide fiscal impact statements. R&A staff will continue to provide research and technical support as SPAC's work develops.

Progress Since Last Quarter: Staff continues to provide support to SPAC. This quarter staff provided assistance in analyzing likely cost outcomes for bills that would enhance sentencing.

End Date: Ongoing

Project Name: **Risk, Assets, and Needs Assessment (RANA) Task Force Support**
Project Type: Workgroup
Internal / External ICJIA
Background: The Crime Reduction Act of 2009 created the Risks, Assets and Needs Assessment Taskforce to facilitate the adoption of a standardized assessment instrument for all levels of the criminal justice system in Illinois for a coordinated and effective approach to offender assessment and risk management. The goal of the project is to serve on this taskforce and assist in identifying criteria by which to assess the different instruments under consideration.

Progress Since Last Quarter: Orbis Partners was the selected vendor. Implementation of the Level of Service Inventory-Revised (LSI-R) instrument will commence once the contract between IDOC and the vendor is finalized. The initial work will focus on a module for parole services. An Information Technology work group is coordinating with Cook County personnel to facilitate the automation of their IDOC commitment data.

End Date: Ongoing

Project Name: **Juvenile Redeploy Illinois Program Monthly Data Reports Database Development**
Project Type: Database design
Internal / External ICJIA
Background: The Juvenile Redeploy Illinois program is designed to provide services to youth between the ages of 13 and 18 who are at high risk of being committed to the Department of Juvenile Justice. The goal of the project to provide research support and technical assistance to the four pilot site counties by

providing a standardized automated mechanism to report monthly data about program participants and the services they received. The initial phase of the project was the development of paper monthly data report, followed by an Access database deployed out to each program administrator. During the final phase of the project, a web-based data collection tool is being developed to supersede the Access database. The purpose is to obtain detailed information on Redeploy Illinois program participants and services to inform program administrators about participant needs and gaps in services, and to inform the Oversight Board of program progress.

Project Status:

In Progress

Progress Since Last Quarter:

Work continues on the web interface that will eventually replace the Access database being used by site coordinators for data input. ICJIA staff have completed data entry of reports into the web-based prototype for all of calendar year 2012, web specialists are in the process of creating canned reports that can be generated from the web-based system, and two Redeploy Illinois sites will be testing the new web interface with their February data.

End Date:

Spring 2013

Project Name:

Cook County Domestic Violence Court Help Desk Check-In Database Development

Project Type:

Database design

Internal / External

ICJIA

Background:

The goal of this technical assistance project is to develop and maintain a client tracking database for the Help Desk Check-In at the Cook County Domestic Violence Courthouse. Victims of domestic violence seeking court services at the courthouse are directed to various stations within the Help Center, where they can meet with assistant state's attorneys, victim advocates, and pro bono legal assistance in furtherance of their court case or filing of civil orders of protection. The database tracks utilization of services offered and the time spent by victims in the Help Center. The purpose of the project is to provide the Court Administrator with data necessary for the most efficient allocation of resources within the court house.

Progress Since Last Quarter:

Staff continues to provide technical assistance in administering and maintaining the database used at the Help Desk. Staff also have assisted the Help Desk staff in preparing automated reports that describe the Help Desk clients.

End Date:

Ongoing

Project Name:

Illinois Family Violence Coordinating Council (IVPCC) Integrated Protocol Initiative Arrest Grant - Technical Assistance

Project Type:

Workgroup

Internal / External

ICJIA

Background:

The IFVCC Integrated Protocol Initiative (IPI) Arrest Grant from Office of Violence against Women (OVW) has as its goal the statewide adoption, training and implementation of protocols for law enforcement, prosecution, judiciary, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities. ICJIA staff serves on the

Advisory Committee made up of representatives from IVPCC, local councils and 23 judicial circuits. The purpose of that committee is to update the Illinois Model Protocols for Domestic Violence for Law Enforcement, Prosecution and the Judiciary, assess the progress of the multidisciplinary statewide training efforts on the revised protocols, and conduct follow-up on protocol implementation.

Project Status:

In Progress

Progress Since Last Quarter:

With the merger of IVPA and ICJIA, research staff will continue to serve in an advisory capacity rather than as an official designee of ICJIA's Executive Director. A continuation grant proposal has been submitted to the Office of Violence Against Women (OVW) to continue this project.

End Date:

Summer 2013

Project Name:

Research Support to ICJIA Grants Unit

Project Type:

Technical assistance

Internal / External

ICJIA

Background:

The goal of this ongoing activity is to provide research and analysis support to the ICJIA Grants Unit in several key areas. This includes providing information on evidence based practices for grants solicitations, data on crime trends and target populations to be served, advice in setting appropriate program goals and objectives, and providing technical assistance in improving the quality of the program data collected as a requirement of grant funding.

Progress Since Last Quarter:

Staff provided substantial support to the implementation of the Community Violence Prevention Program (CVPP) by providing program models for the Youth Employment Program and the Parent Program. Performance indicators have been developed for those components as well as the Reentry component. Staff also provided research support to the Violence Against Women Act (VAWA) and Victims of Crime Act (VOCA) grants manager and monitors through data entry of grantee progress reports in preparation for submittal of the required federal Annual Progress Reports. In addition, staff completed work on a web-based VAWA data reporting mechanism that will be used by grantees to report their grant-funded progress directly to ICJIA grant monitors. Research staff also produced a report on Illinois Crime Trends and Current Criminal Justice Issues for the upcoming JAG Planning Workshop.

End Date:

Ongoing

Project Name:

Kane County State's Attorney's Office Evidence-Based Decision Making Tool Technical Assistance

Project Type:

Technical assistance

Internal / External

ICJIA

Background:

The Kane County State's Attorney's Office approached ICJIA to develop an evidence-based risk, assets and needs assessment tool to help inform plea decisions. The goal of the project is the development of an automated tool calibrated to Kane County that will assist state's attorneys in compiling and evaluating defendant information relevant to their plea decisions. Data on

500 cases completed in 2007 are being collected by Kane County staff, and will be used to develop appropriate weights for each data element. The purpose is to standardize information acquisition and decision-making in the county's State's Attorney's Office, using evidence-based practices.

Project Status:

In Progress

Progress Since Last Quarter:

Data compiled by Kane County state's attorneys were received for analysis and construction of a baseline for the proposed scoring tool. The Authority's Institutional Review Board approved the linking of these cases with corresponding CHRI data, in order to have more complete data on prior criminal justice involvement available for the weighting process.

End Date:

Spring 2013

Project Name:

Clearinghouse of Criminal Justice Information

Project Type:

Technical assistance

Internal / External

ICJIA

Background:

The Authority serves as a statewide clearinghouse for statistics, research studies and other information about all aspects of criminal justice system to facilitate the improvement and coordination of all aspects of law enforcement, prosecution and corrections, and to provide this information for the establishment of grant funding priorities. Staff also handle requests for information from outside requestors, including legislators, the media, other agencies and citizens. The datasets housed in the clearinghouse are updated and augmented regularly and posted on the Authority's website for use in various internal statistical projects for ease of access by outside users.

Progress Since Last Quarter:

Staff continues to answer information requests as scheduled. In addition, staff completed several large requests, including trends in juvenile arrest by zip codes in Cook County, trends in meth arrests by county; updates to data trends for the upcoming JAG planning Workshop, and updates to juvenile justice and risk factor data for the Juvenile Justice Commission. During the next quarter, staff will begin to update the website with datasets pertinent to community violence prevention, such as public school data.

End Date:

Ongoing

Project Name:

Illinois Criminal History Record Information (CHRI) Ad Hoc Data Dissemination for Research

Project Type:

Technical assistance

Internal / External

ICJIA

Background:

The Authority has entered into a data sharing partnership with the Illinois State Police, whereby Illinois criminal history record information (CHRI) data is made available by ICJIA staff to bona fide research projects and information requests. Outside researchers enter into CHRI User Agreements to gain access to CHRI data for their research. ICJIA staff also use the CHRI data to answer requests for statistical information that cannot be derived from other aggregate datasets. The on-going dissemination of CHRI data also involves partnering with researchers to develop new methodologies for data manipulation and interpretation, based on the unique sample populations under study.

Progress Since Last Quarter: During the last quarter, CHRI data were disseminated to researchers from Loyola University, University of Illinois at Springfield and Roosevelt University. CHRI User Agreements were initiated on behalf of Loyola University.

End Date: Ongoing

Project Name: **Arrest-Related Deaths (Deaths in Law Enforcement Custody Data Collection Program)**

Project Type: Technical assistance

Internal / External: ICJIA

Background: The Federal Deaths in Custody Reporting Act requires states to compile and report quarterly to the U.S. Department of Justice, Bureau of Justice Statistics the number and circumstances of deaths of people held in various facilities for criminal offenses. Since 2004, ICJIA has collected Illinois arrest-related deaths report forms on behalf of BJS and forwarded such forms when received. Supported by a grant from BJS, the goal of the project is to continue to identify and submit cases, obtain any missing information on circumstances and manner of death, and promote awareness of the reporting requirement. To that end, a web page on the ICJIA website has been developed to facilitate arrest-related deaths reporting, and a short web-based survey of coroners and medical examiners has been developed. The purpose is to provide BJS with complete data from Illinois. More information about the DCRA program can be found at:

Progress Since Last Quarter: <http://www.icjia.org/public/index.cfm?metasection=Data&metapage=dicra>
Staff submitted all ARD eligible cases for 2012 to RTI, and continue to compile reports for 2013.

End Date: Ongoing

Project Name: **Adult Criminal History Cohort Analysis Tool**

Project Type: Database design

Internal / External: ICJIA

Background: The purpose of this one-year project, funded through a Bureau of Justice Statistics (BJS) State Justice Statistics Program grant, is to enhance the completed web-based Adult Prisoner Criminal History Analysis Tool with the capacity to calculate recidivism rates for various criminal justice cohorts. The cohorts already developed include inmates admitted and those released from the Illinois Department of Corrections since 1990, and those sentenced to probation. Users will be able to select specific subsets of those larger cohorts, such as Class 4 drug offenders incarcerated in 2004, and examine post-release arrests and conviction rates. The tool will be publically available on the ICJIA website and will return statistical data in tables and charts, based on user-specified parameters.

Project Status: In Progress

Progress Since Last Quarter: Staff have downloaded all probationer criminal history and recidivism records from the state police database and will add them to the tool during the next quarter. Recidivism outcomes are now available for IDOC populations in the web tool.

End Date: Fall 2013

Project Name: **Study of Restorative Justice Programs for Youth in Illinois**

Project Type: Survey

Internal / External ICJIA

Background: The goals of the study are to measure the extent to which agencies dealing with youth have incorporated components of restorative justice in response to youth misconduct, and to create an inventory of those restorative justice practices currently being used in Illinois. A web-based survey of all relevant agencies in the state was conducted and the responses from over 100 agencies analyzed. The purpose is to provide comprehensive information to program developers and administrators on the types of restorative practices used in Illinois and the extent to which they follow the basic framework of restorative justice.

Project Status: Complete

Progress Since Last Quarter: This report was published April 2013 and is on the ICJIA website.

End Date: Spring 2013

New Publications – February 9, 2013 – May 20, 2013

ICJIA Research Report: *An Inventory and Examination of Restorative Justice Practices for Youth in Illinois*
April 5, 2013

ICJIA Research Bulletin: *Anne's House: A Residential Program for Trafficking Victims*
February 20, 2013

Institutional Review Board

An Institutional Review Board meeting was held on May 7. Staff presented the following applications for review:

- Full IRB application- Youth Employment Program Evaluation
- Full IRB application- Adult Redeploy Illinois Evaluation: Client Interviews
- Amendment IRB application- St. Leonard's Ministries Evaluation (consent form change)
- Renewal IRB application- Employment Restrictions Inventory Study
- Community Violence Prevention Program's Parenting Program Pre & Post Testing
- Community Violence Prevention Program's Parenting Program Training Evaluation (Exemption Eligible)

In addition, an exemption was previously approved for the Community Violence Prevention Program's Youth Employment Program Training Evaluation Surveys, without objections on April 24.

Technical Assistance

Staff provided technical assistance to staff from the Racial and Ethnic Impact (REI) Research Task Force in regards to amending SB1598 to meet the Illinois Criminal History Records Information (CHRI) systems' technical requirements.

Presentations

- Staff prepared a synthesis of the evaluation findings for the Authority-funded Metropolitan Enforcement Groups and Drug Task Forces for the March 1 Authority meeting.
- The research director presented a webinar sponsored by the Justice Research and Statistics Association (JRSA) on April 11 concerning research use of criminal justice administrative records.

Trainings

Staff attended a Forum on Gun Violence: Examining Public Health Solutions on April 17 at the University of Illinois Chicago (UIC) School of Public Health, which featured presentations from experts in the field including Dr. Carl Bell of UIC Institute for Juvenile Research; Rebecca Levin, Director, Strengthening Chicago's Youth Strategic Director; and Tio Hardiman of CeaseFire Illinois.

Meetings

- On February 20, staff attended the Executive Committee of the Juvenile Justice Commission to answer questions concerning the assessment of disproportionate Minority Contact (DMC) in the Illinois juvenile justice system.
- On February 20, staff attended the Juvenile Justice Support Network (JJSN) meeting, providing technical assistance by reviewing a survey targeted to youth in Chicago communities and also providing current juvenile and risk factor data.
- On February 22 staff attended the Juvenile Redeploy Illinois Oversight Board meeting at the office of the Illinois Department of Human Services (DHS).
- Staff coordinated meetings of the Inventorying Employment Restrictions Task Force on February 22, March 18, April 22 and May 13 in Chicago.
- Staff participated in a conference call with the Disproportionate Minority Confinement subcommittee of the Juvenile Justice Commission on February 25.
- Staff hosted a visit from Mike Wilson from Washington State Institute for Public Police (WSIPP) and Gary VanLandingham from the Pew Trust on February 26 to review our progress to date on the WSIPP Cost-Benefit tool for Illinois.
- Staff coordinated a meeting of the Performance Measurement Committee of the Adult Redeploy Illinois Oversight Board on February 27.
- Staff attended a meeting of the State Licensing workgroup of the Task Force on Inventorying Employment Restrictions on March 8 in Chicago.
- Staff attended a Juvenile Justice Leadership Workgroup meeting on March 8.
- Staff attended the Juvenile Redeploy Illinois board meeting on March 15 at the DHS building on Clinton.
- Staff attended the Illinois Juvenile Justice Commission meeting on March 20 at the DHS building on Clinton to participate in obtaining final approval of the state's disproportionate minority contact (DMC) assessment for submitted to the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP).
- Staff attended a meeting of the Licensing and Certification Work Group of the Inventorying Employment Restrictions Task Force (IERTF) on March 15.
- Staff met with Social Solutions, who designed the program database for the Neighborhood Recovery Initiative (NRI) and with NRI program evaluators from the University of Illinois-Chicago (UIC) on March 15 to discuss future modifications to the data and improvements in the data quality control measures.
- On March 22 and 26, April 11, and May 2 and 16, staff met with Juvenile Redeploy Illinois officials to discuss data issues for Macon County.
- Staff attended a meeting of the State Hiring Workgroup of the Inventorying Employment Restrictions Task Force on March 25 in Chicago.
- Staff participated in an all-sites call with the Juvenile Redeploy Illinois sites on March 25 to go over some changes to the monthly data report.
- The evaluation team from the University of Illinois at Springfield presented findings on their study of Multidisciplinary Teams in Illinois on March 26. Program staff from the four sites studied will attend.
- Staff attended the Juvenile Justice Leadership Council phone conference meeting on March 28.
- Staff attended and presented evaluation findings at the Adult Redeploy Illinois All-Sites Summit on March 28 and 29.
- Staff hosted a phone conference meeting on April 3 with the Executive Director of St. Leonard's Ministries regarding the ICJIA evaluation.
- Staff participated in a phone conference meeting with the Youth Network Council on April 3 to develop a data collection mechanism for programs funded through the commission.
- On April 10, staff met with St. Leonard's Ministries staff regarding the evaluation.

- Staff participated in a conference call on April 10 with Macon County officials to discuss the use of juvenile Redeploy money for a new data system.
- Staff participated in a conference call on April 12 with the Administrative Office of Illinois Courts to court data needed for future statewide assessments of Disproportionate Minority Confinement.
- Staff participated in a call on April 12 with members of the data and research sub-committee of the Illinois Juvenile Justice Commission to discuss current juvenile related projects.
- Staff attended a Disproportionate Minority Confinement (DMC) subcommittee meeting (of the Juvenile Justice Commission) on April 15.
- On April 19, the research director attended the Juvenile Redeploy Illinois Oversight Board meeting in Chicago, and discussed plans to fortify the program evaluation report produced by UIS researchers.
- Staff participated in a meeting of the Adult Redeploy Illinois Oversight Board's Performance Measurement Subcommittee on the April 23.
- Staff from the University of Illinois at Springfield presented findings from their study of Multidisciplinary Teams in Illinois to staff and program stakeholders on April 23 at ICJIA.
- Staff will be participating in a conference call with Social Solution on April 26 to discuss the data fields for the Reentry component of the Community Violence Prevention Program.
- Staff attended the Sentencing Policy Advisory Council (SPAC) meeting on April 26 in Chicago.
- Staff attended a meeting of the Governor's Health Care Implementation Council, Workgroup on Justice Populations (via teleconference), hosted by Bureau of Justice Assistance Consultants, on April 29.
- Staff attended the mentor-trainer training for Neighborhood Recovery Initiative (NRI) being conducted on April 29 and 30 by researchers from Cornell University.
- Staff participated on two calls on May 2 – one with the Juvenile Redeploy Illinois staff in Macon County, and one with Illinois Juvenile Justice Commission officials – to discuss data issues.
- Staff attended the Adult Redeploy Illinois Oversight Board meeting on May 6.
- Staff participated on a call on May 7 with a group from the Juvenile Justice Commission (known as the DMC (Disproportionate Minority Confinement) Data Improvement Workgroup), to discuss local data collection for future DMC efforts.
- Staff participated on a call on May 8 with a group from the Juvenile Justice Support Network to discuss their access and use of juvenile data.
- Staff attended the Illinois Juvenile Justice Commission meeting on May 15.
- Staff met with Be Well Partners and Cook County Jail officials on May 9 to discuss a possible future evaluation project.

cc: Jack Cutrone
Hank Anthony

Appendix A – Information Request Handling Statistics ok

January, 2013 through March 31, 2013

ITEM	REQUESTS/Pct
Number of information requests handled:	33
Geographic origin of requesters:	
Chicago metropolitan area	36%
Other Illinois regions	28%
U.S. outside of Illinois	15%
Outside the U.S.	0%
Unknown	21%
Type of requester:	
Government agency	18%
Private agency	9%
Researcher	0%
Student	3%
Citizen	64%
Media	3%
Legislators	0%
Inmates	3%
Method of request:	
Telephone/fax	64%
Mail	0%
Email/Internet	21%
In-person	0%
ICJIA Website	15%

WebTrends Download Trends
Top 25 Publications From February 2013 to April 2013

Top 25 Publications	Downloads
Policies and Procedures of the Illinois Juvenile Justice System (August 2010)	29,593
Implementing Restorative Justice: A Guide for Schools (October 2009)	13,837
An Inventory and Examination of Restorative Justice Practices for Youth in Illinois (April 2013)	11,935
Mental Health Screening and Assessment in the Illinois Juvenile Justice System (March 2010)	11,333
2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models (February 2013)	4,937
Juvenile Justice System and Risk Factor Data for Illinois: 2007 Annual Report (December 2009)	4,860
Research and program evaluation in Illinois: Studies on drug abuse and violent crime - An Evaluation of the Madison County Assessment and Treatment Alternative Court (November 1998)	4,669
Juvenile Recidivism in Illinois: Exploring Youth Re-arrest and Re-incarceration (August 2012)	4,425
The Compiler: Alternatives to Incarceration: Four Cook County Programs (Winter-Spring 1995)	3,821
Illinois Integrated Justice Information System 2009 SUMMIT - Providing Key Information for Illinois Integration Success: Best Practices and Lessons Learned (September 2009)	3,802
The Compiler: Computer Crime (September 1999)	3,705
The Little Village Gang Violence Reduction Project in Chicago (March 2004)	3,125
Juvenile Recidivism in Illinois: Examining Re-arrest and Re-incarceration of Youth Committed or a Court Evaluation (August 2012)	2,927
Statewide Motor Vehicle Theft Prevention Council Strategy 2012-2015	2,705
On Good Authority: Seizure and Forfeitures of Drug Offenders 'Assets (March 1993)	2,670
Victimization and Help Seeking Behaviors among Female Prisoners in Illinois (April 2010)	2,275
Critical Incident Preparedness and Response on Campus: Examining the Relationship Between Local Law Enforcement and Post-Secondary Institutions in Illinois and the United States (December 2008)	2,102
Research and prpgram evaluation in Illinois: Studies on drug abuse and violent crime - An Implementation Evaluation of the Enhanced Domestic Violence Probation Program in Champaign County (December 1999)	1,921
CLEAR and I-CLEAR: A Status Report on New Information Technology and its Impact on Management, the Organization and Crime-Fighting Strategies (February 2005)	1,916
The Compiler: Minority overrepresentation in the criminal and juvenile justice systems (Summer 2003)	1,728
Research Reports: Drug Abuse, Treatment, and Probationer Recidivism (February 2006)	1,687
Analysis of Shelter Utilization by Victims of Domestic Violence Quantitative and Qualitative Analysis - FINAL TECHNICAL REPORT (February 2010)	1,618
Illinois Strategy to Control Drug and Violent Crime (December 1994)	1,604

Top 25 Publications	Downloads
Examining Multi-jurisdictional Drug Task Force Operations in Illinois (August 2012)	1,561
Community Reentry after Prison Drug Treatment Learning from Sheridan Therapeutic Community Program Participants (January 2012)	1,504