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SUPPLEMENTAL MEMORANDUM

To: Budget Committee Members

From: Reshma Desai, Strategic Policy Advisor

Date: December 16, 2021

Subject: SFY22 CB-VIP Designations

This memo describes designations for the SFY 2022 Community-Based Violence Intervention and Prevention program.

RECOMMENDED DESIGNATIONS

Staff recommends designating \$4,457,083 in SFY22 funds to the following entities to support agencies implementing community-based violence prevention programming. Please note the maximum mount for each agency is likely to be reduced during the pre-award process.

| Applicant | FY22 | 2 Designations |
|--|------|----------------|
| Alternatives | \$ | 166,281.00 |
| Area Consortium of Educational Services for Our Youth DBA: ACES 4 Youth | \$ | 225,436.00 |
| BandWith Chicago | \$ | 60,465.00 |
| Between Friends | \$ | 109,399.00 |
| Boxing Out Negativity, Inc. | \$ | 199,335.00 |
| CHAMPS Male Mentoring Program | \$ | 101,459.00 |
| Chicago Youth Boxing Club Inc. | \$ | 87,693.00 |
| Chicago Youth Programs | \$ | 88,450.00 |
| CircEsteem, Inc. | \$ | 182,144.00 |
| Duane Dean | \$ | 125,000.00 |
| Entrepreneurs Academy | \$ | 193,684.00 |
| Girls Inc. | \$ | 181,200.00 |
| Greater Chatham Initiative | \$ | 156,229.00 |
| Hope Center Foundation | \$ | 142,678.00 |
| Illinois Association of Juvenile Justice Councils | \$ | 130,220.00 |
| Ladies of Virtue NFP | \$ | 100,000.00 |
| Leaders In Transformational Education | \$ | 57,254.00 |
| Lost Boyz Inc. | \$ | 203,834.00 |
| Project H.O.O.D. Communities Development Corporation | \$ | 198,921.00 |
| Reflections Foundation | \$ | 50,005.00 |

| Ring of Hope | \$ 110,247.00 |
|--|--------------------|
| River City Community Development Center | \$ 209,788.00 |
| Roseland Ceasefire Project Inc. | \$ 199,682.00 |
| Taking Back Our Lives | \$ 113,116.00 |
| The Blessed Child | \$ 199,311.00 |
| The Firehouse Community Arts Center of Chicago | \$ 176,550.00 |
| The Support Group | \$ 199,980.00 |
| Trickster Cultural Center | \$ 50,535.00 |
| True to Life Foundation | \$ 137,807.00 |
| Vermilion County Rape Crisis Center | \$ 88,000.00 |
| Youth With A Positive Direction | \$ 212,380.00 |
| | \$ 4,457,083.00 |

Funding Information: This funding opportunity supports a comprehensive two-track approach that respects each community's expertise in best meeting their needs.

Track One

Under Track One, smaller, localized, community-based organizations, with operating budgets of three million or less were eligible to apply. The program design includes a comprehensive array of community-based prevention and intervention services.

Applicants proposed violence reduction services that included at least one of the following three components:

- o **Community engagement and support,** such as pro-social programming, available to the whole community. This may include, for example, recreational activities or community events promoting peace and non-violence.
- o **Prevention supports for children, youth, and families at risk** for being harmed or harming others, such as social-emotional programming for children and youth, youth development, and family programming, as well as violence interruption and interventions to reduce retaliation.
- O Long-term or ongoing trauma-informed support and services to victims or people harmed by violence, as well as accountability and services for those who have harmed others. This can involve case management, healing arts (i.e. art, body movement, musical and peace circles), and trauma-informed clinical services to address the impact of violence on children, youth and families.

Proposed programming must include which risk and protective factors will be addressed, be rooted in the community landscape, and minimize barriers to access and engagement.

Track Two

Track Two was offered to agencies with expertise in providing training and technical assistance on traumainformed and restorative justice practices and implementation. The funding opportunity called for one applicant to be selected to work with selected Track One applicants. The total dollars request from the received applications: Approximately \$19,190,503

Number of applications received: 134

Track One total projected numbers of people to be served: community engagement and support (15,935); prevention supports for children, youth and families at risk for being harmed or harming others (5,805); long-term or ongoing trauma informed support and services (1144).

Number of designations approved: 31

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Based Violence Intervention and Prevention

Program Agency DUNS: See table

Funding Source: SFY 2021 General Revenue Funds: \$4,457,083

Agency Budgets: See table

Request Type: Notice of Funding Opportunity # 2117-1996

Program Description

The ICJIA statute includes the requirement to "coordinate statewide violence prevention efforts and assist in the implementation of trauma recovery centers and analyze trauma recovery services." It also states ICJIA "shall develop, publish, and facilitate the implementation of a four-year statewide violence prevention plan, which shall incorporate public health, public safety, victim services, and trauma recovery centers and services." To meet this statutory requirement, the ICJIA Statewide Violence Prevention Planning Committee developed the 2020-2024 Statewide Violence Prevention Plan which informed this NOFO.

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Template Revision Date: 04/16/2019

Track Two

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Goals

Track One applicants were to complete the following goals based on which program components they selected:

| Community Engagement and Support Goal: | |
|--|---|
| Performance Measures | Performance Standards/Frequency |
| Provide # of events for the whole community that promote peace and non-violence. • List types of pro-social events. | # of people reached through events February 1-June 30,2022. |

| Prevention Supports Goal: | |
|--|---|
| Performance Measures | Performance Standards/Frequency |
| Implement preventive programs.List types of prevention programming and target population. | # of participants served February 1-June 30,2022. |

| Trauma-informed Support and Services Goal: | | | |
|--|--|--|--|
| Performance Measures | Performance Standards/Frequency | | |
| Provide # of trauma-informed support/services. • List types of trauma informed support/services provided. | # of individuals served February 1-June 30,2022. | | |

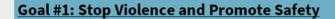
Track 2 applicants were to complete the following performance measures:

| Trauma Informed Training and Technical Assistance Goal: | | | |
|---|--|--|--|
| Performance Measures | Performance Standards/Frequency | | |
| Provide trauma-informed training and technical assistance. • List types of trauma-informed training. | # of organizations received that received trauma-informed technical assistance during February 1-June 30,2022. | | |

| Restorative Justice Technical Assistance | Goal: |
|---|--|
| Performance Measures | Performance Standards/Frequency |
| Provide restorative justice training. • List types of restorative justice trainings. | # of restorative justice trainings provided February 1-June 30,2022. |
| | # of organizations that received restorative justice training provided February 1-June 30, 2022. |

Priorities

The Statewide Violence Prevention Plan is a broad framework to meet the diverse needs across Illinois. The Plan includes five main goals:



The ability to live without fear of harm is a fundamental human right and essential to individual, family, and community development and success.

Goal #2: Support Children, Youth, and Families by Emphasizing Programs that Foster Social Connectedness and Belonging

Increase the quantity and quality of programs that emphasize healthy and nonviolent relationships.

Goal #3: Advance Equity

Address systemic equities by increasing access to grants and other economic opportunities.

Goal #4: Support Health

Violence prevention programming should build, support, and sustain mentally and physically strong individuals, families, and communities.

Goal #5: Promote Collaboration across State, Municipal, and Community-Based Agencies

Violence prevention efforts should occur through coordinated, cross-sector collaborations, using research and data.

Program Funding Detail

This designation would support 5 months of funding from February 1, 2021 – June 30, 2021, of a potential 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

<u>Designations</u>- Note: The amount for each agency is likely to be reduced during the remaining pre-award process.

| TRACK ONE | | | | | |
|-------------------------------|---|--|-----|-------------------|--|
| Applicant | Geographic Area | Estimated people served | | Maximum Amount | |
| Area Consortium of | Madison County (Alton, | Community Engagement: | 150 | \$225,436 | |
| Education Services for | Venice Madison and | Prevention Supports: | 50 | | |
| Our Youth DBA ACES 4 Youth | Brooklyn), St. Clair County (East Saint Louis, Cahokia, Washington Park and Fairmont City). Jackson County (Carbondale and Marion) and Alexander County (Cairo) | Long-term or ongoing trauma- informed support | N/A | | |

Structure, Order and Discipline (SOD) program, is delivered with the opportunity for youth, teens and young adults (13-26), to be provided information and participatory exercises that foster better decision making and decrease involvement in violent activity. SOD employs elements of three evidence-based models; Young Marines (YM), My Brother's Keeper (MBK), and Cure Violence a CDC program.

The target focus areas of this program will be Madison County (Alton, Venice Madison and Brooklyn), St. Clair County (East Saint Louis, Cahokia, Washington Park and Fairmont City). Jackson County (Carbondale and Marion) and Alexander County (Cairo). Any Black, Indigenous and person of color (BIPOC) individual age 13-26 years of age living in Madison County and St Clair County are eligible to participate in this program. Sexual orientation is not a criterion for admittance. Services will include educational services, training, conflict resolution with access to trauma and restorative justice training.

| Salary (5.35 FTE) | \$ 164,500 |
|-----------------------------|---------------|
| Fringe | \$ 43,970 |
| Travel | \$ 7,186 |
| Equipment | \$ - |
| Supplies (Program Supplies) | \$ 7,505 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ 1,700 |
| Telecom | \$ 575 |
| Training and Education | \$ - |
| Indirect Costs | \$ - |
| Total | \$ 225,436 |

| BandWith Chicago | East Garfield Park, Pilsen, | Community Engagement | 800 | \$60,465 |
|------------------|-----------------------------|----------------------|-----|----------|
| | Logan Square, Ukrainian | | | |

| Village | Prevention Supports | 95 | |
|---------|--|-----|--|
| | Long-term or ongoing trauma- informed support | N/A | |

The Hope Jr. Youth Center, located in East Garfield Park, includes an after-school performing arts program. Currently serving 60 students ages 5-21, with the capacity to immediately grow to serve 95 students, the program includes drumline, dance, studio-engineering and vocal coaching/choir. The program connects students with exceptional teachers and provides them with the materials and instruction time they need to be successful. BandWith aims to be a lasting presence in the lives of the families we serve, providing the caliber of performing arts instruction that is available in better-resourced neighborhoods.

| Salary (2.0 FTE) | \$ 33,720 |
|---|--------------|
| Fringe | \$ 8,860 |
| Travel (Includes trip to Washington, DC for civic | |
| engagement) | \$ 14,635 |
| Equipment | \$ - |
| Supplies (Instruments, program supplies, and | |
| uniforms) | \$ 3,250 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ - |
| Telecommunications | \$ - |
| Training and Education | \$ - |
| Indirect Costs | \$ - |
| Total | \$ 60,465 |

| Between Friends | West side | Community Engagement | N/A | \$109,399 |
|-----------------|-----------|--|-----|-----------|
| | | Prevention Supports | 600 | |
| | | Long-term or ongoing trauma- informed support | N/A | |

Since the REACH Program's inception in 1995, Between Friends has been the leading agency in Illinois to provide comprehensive teen dating violence prevention programming and has served more than 100,000 youth to date. The REACH Program seeks to create a safe space in classrooms where middle-school and high-school aged youth (ages 10-18) can 1) openly express their feelings about all types of relationships; 2) explore the root causes of violence; 3) cultivate collaborative strategies for interpersonal violence prevention and reduction; and 4) learn how to strengthen the social and emotional skills needed to develop healthy relationships. The evidence-informed program is provided to youth in an eight-week-session format through educational and interactive workshops, youth peer leadership opportunities, and capacity building for schools and community organizations. During the 2020-2021 school-year, to support remote academic services, the

program educated 1,640 young people across Chicago. Historically, their Prevention Educator teams have focused on Chicago's South side and North side. Funding from Community-Based Violence Intervention and Prevention Program (CB-VIP) will support the strategic expansion of REACH to Chicago's West side.

| Salary (2.15 FTE) | \$ 34,505 |
|---|---------------|
| Fringe | \$ 9,065 |
| Travel | \$ 503 |
| Equipment | \$ - |
| Supplies (Three laptops, 25 Tablets for youth participants, | |
| office supplies, and program supplies) | \$ 12,730 |
| Subcontracts and subawards (Youth stipends, bus rental, | |
| space rental, guest speaker for events, food) | \$ 41,625 |
| Rent and Utilities | \$ - |
| Telecommunication | \$ - |
| Training and Education | \$ 1,026 |
| Indirect Costs (10%) | \$ 9,945 |
| Total | \$ 109,399 |

| Boxing Out Negativity, Inc. | Chicago-West side/North Lawndale | Community Engagement | 1000 | \$199,335 |
|--------------------------------|----------------------------------|--|------|-----------|
| | | Prevention Supports | 150 | |
| | | Long-term or ongoing trauma- informed support | 100 | |

This grant would be utilized to resume Boxing Out Negativity's (BON) street advocacy program, successfully piloted in summer 2021, in Chicago's West side community of North Lawndale. Street advocates are credible messengers with an intimate understanding of local dynamics. This program will engage those ages 10+ who are at the greatest risk for violent offending and victimization, including those who are already street- or justice-involved or directly affected by trauma, their families, and the general community, as follows:

- Community services will include street outreach, conflict mediation, and the hosting and support of community-wide anti-violence events.
- Individual services will include engagement in circle discussions (modeled after the restorative justice practice of peace circles), group outings, transportation support, and one-on-one mentorship.
- Family engagement will be incorporated by inviting participants' families to circle discussions and group outings and through direct follow-up via texts, phone calls, and home visits.

While there will be no upper limit on the ages served, the focus will be on teenagers and young adults (and their families) in recognition of their elevated risk for victimization, offending, and criminal justice involvement. BON will partner with other agencies to best serve participants, inviting local service providers to co-facilitate circle discussions, including recurrent sessions led by a local mental health provider, consistent

with practices established during the pilot program; this model was found to maximize accessibility to services and enhance participants' trust in service providers. Where relevant, referrals will be provided to facilitate longer term, individualized support. BON will not limit participation by race or gender, though due to the demographics of North Lawndale, this program is expected to serve primarily Black youth and their families.

| Salary (12.0 FTE) | \$ 126,016 |
|---|---------------|
| Fringe | \$ 12,537 |
| Travel | \$ 7,861 |
| Equipment | \$ - |
| Supplies (Food for block parties, participant | |
| travel, civic engagement for participants) | \$ 31,300 |
| Subcontracts and subawards (Items for block | |
| party) | \$ 3,500 |
| Rent and Utilities | \$ - |
| Telecommunication | \$ - |
| Training and Education | \$ - |
| Indirect Costs (10%) | \$ 18,121 |
| Total | \$ 199,335 |

| CHAMPS Male | Chicago-South side/Greater | Community Engagement | 500 | \$101,459 |
|-------------------|----------------------------|------------------------------|-----|-----------|
| Mentoring Program | Grand Crossing, Woodlawn, | | | |
| | South Shore, Chatham, Park | Prevention Supports | 100 | |
| | Manor, | | | |
| | · | Long-term or ongoing trauma- | N/A | |
| | | informed support | | |
| | | | | |

The CHAMPS Male Mentoring Program was founded in 2013 to address the lack of positive male figures in the lives of young men on Chicago's south side. CHAMPS Male Mentoring Program exists to Educate, Empower, and Expose African-American and Latino young men beyond the four walls of the school to help them to achieve their dreams and goals. CHAMPS establishes a safe environment for every young man by developing their mindsets through culturally relevant conversations and interactions that will help them develop the skills and habits necessary to navigate life in a positive and productive way.

CHAMPS is based in the Greater Grand Crossing community on the south side but draws students and school partners from across the area. Most students come from Greater Grand Crossing, Woodlawn, South Shore, Chatham, Park Manor, Englewood, Burnham and Auburn-Gresham, though there are students that commute in from the south suburbs and westside communities each week.

CHAMPS simultaneously serves two populations. Their primary focus is boys and young men of color aged 12-18, but we have recently begun developing supports for young men aged 18-24, who now serve as community mentors. We strategically recruit mentors in this age group that we can support in their educational and career journeys as they continue their identity formation and seek to become confident, stable leaders in their families and communities.

CHAMPS is built around the five core values of Brotherhood, Consistency, Positive Mindset, Unconditional Love and Service. CHAMPS meets every Saturday for 3 hours of group mentoring where students are exposed to guest speakers, team-building activities, social-emotional development, leadership development and workshops on a variety of skills and topics including dance, basketball, digital literacy and technology, music, modeling, entrepreneurship, health and wellness and any other fields where mentors can share their background and expertise.

The programs offered by CHAMPS equip each participant to lead, communicate, and engage in activities that catalyze the growth and development of their manhood, ultimately sustaining their families and communities. CHAMPS is equipped with adult male mentors who understand the circumstances in which young black and brown men are experiencing today. Because of its significant impact on Chicago's young boys and men of color, Mentor Illinois assigned CHAMPS Gold Star status in 2018.

| Salary (3.8 FTE) | \$ 65,058 | |
|------------------------------------|---------------|--|
| Fringe | \$ 17,092 | |
| Travel | \$ 1,714 | |
| Equipment | \$ - | |
| Supplies (Program supplies and | | |
| marketing materials) | \$ 13,170 | |
| Subcontracts and subawards | \$ - | |
| Rent and Utilities | \$ - | |
| Telecommunication | \$ 1,275 | |
| Training and Education (Healing- | | |
| centered professional development) | \$ 3,150 | |
| Indirect Costs | \$ - | |
| Total | \$ 101,459 | |

| Chicago Youth Boxing | South Lawndale | Community Engagement | 300 | \$87,693 |
|----------------------|----------------|------------------------------|-----|----------|
| Club Inc. | | | | |
| | | Prevention Supports | 200 | |
| | | | | |
| | | Long-term or ongoing trauma- | N/A | |
| | | informed support | | |
| | | | | |

Chicago Youth Boxing Club's (CYBC) mission is to provide a positive and healthy environment for Chicago's inner-city youth; instilling positive life skills and discipline, through boxing and team environment. The program's vision is to remain dedicated to the social and physical well-being of Chicago's inner-city youth with a particular focus on the Little Village neighborhood on the southwest side of Chicago, one of the communities facing significant challenges around youth violence and other youth risk factors. The CYBC program is housed within the La Villita Community Church (LVCC), a central hub of community engagement and positive community activities for many years. CYBC and the facility aims to serve as a community gym and safe haven for Chicago youth. CYBC focuses on the South Lawndale community and its surrounding neighborhoods, but we serve all and any youth (ages 8 and up). The facility is located in the neighborhood it

serves; thus CYBC which rises up to address the obstacles the community faces. CYBC is a sports-based development program grounded in the sport of boxing and physical conditioning. Their unique objective and platform attract youth to succeed in the larger goal of creating community, mental wellness skills, and personal success.

CYBC's Coach-mentorship program offers participants 1:1 engagement with their coaches to help foster a positive relationship with a caring adult that reflects the same community the participants have grown up in. Program elements include: 1. Daily boxing instruction with a licensed youth development coach-mentor, 2. health/nutrition education, 3. mental agility and stress management assistance and 4. school and academic support. Youth who enter the CYBC gym quickly learn that the purpose of boxing is to socialize them into an environment of discipline, restraint, excellence, honor, service to others, and respect for the opponent. Through prevention and intervention efforts, CYBC's Out-of-School Time program engages at-risk youth in proactive activities as an alternative to street activity that provides risk of exposure to gang violence, drug abuse and other negative experiences.

"Si, Se Puede!" (Yes, You Can!) is a new tutoring, academic support and mentoring initiative for CYBC which will aim to empower students so they can reach their academic goals. This program hopes to minimize and close the academic gap and provide a safe space where neighborhood students are able to receive additional aid to virtual and in-person learning through school by providing in-person tutoring. We hope to offer a 1:5 tutor to student ratio in the program. CYBC hopes to establish this program and solidify it for the upcoming portion of the current school year and beyond through the funds from this grant.

| Salary (2.0 FTE) | \$ 46,600 |
|--|--------------|
| Fringe | \$ 12,293 |
| Travel (Competitive tournaments, college visits, and | |
| field trips) | \$ 3,400 |
| Equipment | \$ - |
| Supplies | \$ - |
| Subcontracts and subawards (Five community events) | \$ 10,000 |
| Rent and Utilities | \$ 12,000 |
| Telecommunication | \$ - |
| Training and Education | \$ 3,400 |
| Indirect Costs | \$ - |
| Total | \$ 87,693 |

| Chicago Youth | Washington Park | Community Engagement | 300 | \$88,450 |
|---------------|-----------------|--|-----|----------|
| Programs | | Prevention Supports | 150 | |
| | | Long-term or ongoing trauma- informed support | N/A | |

Chicago Youth Programs (CYP) seeks to continue holistic programming for high-risk Black youth through trauma-informed violence prevention programming that utilizes social-emotional methodology. In alignment with the IJCIA's goals, CYP will use this funding to provide activities that foster social connectedness and belonging and builds, supports, and sustains mentally and physically strong individuals, families, and

communities. Specifically, CYP will provide youth PreK-12th grade in Washington Park and similar neighborhoods with safe environments and caring adults, while guiding them toward educational success, peacemaking skills, and addressing the trauma they have experienced. CYP will also host community events and classes for parents to ensure they have access to the resources and tools they need to guide and support their children.

| Salary (1.1 FTE) | \$ 56,997 |
|---|--------------|
| Fringe | \$ 14,973 |
| Travel | \$ 828 |
| Equipment | \$ - |
| Supplies (Parent workshop and block party | |
| supplies) | \$ 5,800 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ - |
| Telecommunication | \$ |
| Training and Education (RJ Training and | |
| ICOY membership) | \$ 1,811 |
| Indirect Costs (10%) | \$ 8,041 |
| Total | \$ 88,450 |

| CircEsteem, Inc. | Humboldt Park, North | Community Engagement | 180 | \$182,144 |
|------------------|--------------------------|------------------------------|-----|-----------|
| | Lawndale, East Garfield | | | |
| | Park, West Garfield Park | Prevention Supports | 35 | |
| | | | | |
| | | Long-term or ongoing trauma- | N/A | |
| | | informed support | | |
| | | | | |

Response: CircEsteem's mission is to unite youth across all backgrounds and identities by fostering selfesteem and mutual respect through the practice and performance of circus arts. CircEsteem's programs uniquely address the social, emotional and academic needs of youth while encouraging and supporting academic development. CircEsteem takes an innovative approach to impact social change, utilizing circus arts as a means toward goals of youth development, violence reduction and community engagement. Their goal is to assist youth in realizing their potential and inspire them toward a vision of creating their own narrative through heightened self-esteem and agency. The focus is to encourage social development, positive social interaction and relationship building, and personal self-esteem by bringing youth together in a fun and healthy environment with the influence of positive mentors. CircEsteem proposes to deliver it's HomeWork & CircusWork (HWCW) program for youth ages 10-14 (fifth - eighth grades) in three severely disadvantaged communities with high rates of youth violence in Chicago - Garfield Park, North Lawndale and Humboldt Park. HWCW is the flagship program of CircEsteem, an after-school program that provides a balance between academic support and the instruction of circus arts, bridging together fun and learning in one environment. Funds will contribute to coordination and administration of the grant, the implementation team including teaching artists and a licensed clinical social worker, the purchase and maintenance of equipment, and for outreach efforts. During the grant period, CircEsteem expects to serve a total of 90-105 students across the

communities with capacity in each school of approximately 30-35 youth. Youth served will participate for a total of 5 hours per week of mentoring, academic enrichment and creative physical arts programming.

| Salary (16.9 FTE) | \$ 133,485 |
|--|---------------|
| Fringe | \$ 31,570 |
| Travel | \$ 4,189 |
| Equipment | \$ - |
| Supplies (Program supplies) | \$ 9,300 |
| Subcontracts and subawards (Stipends for part- | |
| time staff to attend ICJIA training) | \$ 3,600 |
| Rent and Utilities | \$ - |
| Telecommunication | \$ - |
| Training and Education | \$ - |
| Indirect Costs | \$ - |
| Total | \$ 182,144 |

| Duane Dean | Kankakee and Iroquois counties | Community Engagement | 50 | \$125,000 |
|------------|--------------------------------|--|----|-----------|
| | Countres | Prevention Supports | 50 | |
| | | Long Term or ongoing trauma-informed support | 75 | |

Duane Dean Behavioral Health Center ("DDBHC" for the purpose of this proposal) is submitting this proposal on behalf of the Community-Based Violence Intervention and Prevention NOFO announcement, titled "U-Nity Project". With funding from this grant, DDBHC will use this award to provide a community engagement-based program that focuses on core collaboration from families, youth, and children that will have a direct effect on their well-being through activities supporting community engagement, prevention support services, and trauma-informed support and services, long-term and/or on-going. This award will assist a largely underserved community facing mental health and physical health struggles, gun violence, and systemic racism. The program hopes to engage the community in different types of events that focus on the well-being and development of a strongly engaged community. Specific projects include Circles for parents and families who have experienced violence, and community-based events hosted in public spaces that promote equity and community engagement, and overall mental-health/wellness.

| Salary (4.43 FTE) | \$ 73,352 |
|--|--------------|
| Fringe | \$ 19,270 |
| Travel | \$ 2,505 |
| Equipment | \$ - |
| Supplies (Office and program supplies) | \$ 9,000 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ 8,535 |

| Telecommunication | \$ 1,750 |
|------------------------|---------------|
| Training and Education | \$ - |
| Indirect Costs (10%) | \$ 10,588 |
| Total | \$ 125,000 |

| | <u> </u> | · | 1 | II. |
|---------------|-----------------------------|-------------------------|-----|-----------|
| Entrepreneurs | Austin, East Garfield Park, | Community Engagement | 300 | \$193,684 |
| Academy | West Garfield Park, | | | |
| | Humboldt Park, North | | | |
| | Lawndale; South Side | | | |
| | including Englewood, | Prevention Supports | 240 | |
| | Gresham, Bronzeville, | | | |
| | Greater Grand Crossing, | | | |
| | and East Chicago; South | Long Term or ongoing | 96 | |
| | Suburbs including Dixmoor, | trauma-informed support | | |
| | Blue Island, Harvey, and | diadna informed support | | |
| | Markham | | | |
| | | | | |

Entrepreneurs Academy proposes an entrepreneurship & tech skills development program offering an economic and social solution to community violence prevention and intervention. Their entrepreneurial program trainings are embedded with trauma-focused practices and interventions. Entrepreneurs will learn how trauma impacts emotional regulation, decision making, business strategies and chances for success, both professionally and personally. Their efforts and impact will focus on adults 18 and older who are veterans, ex-felons, police officers, LGBTQAI+ and general community members on Chicago's West Side, South Side, and South Suburbs. Entrepreneurs Academy plans to conduct three (3) outreach/ awareness events to register program participants in entrepreneurial training, drone photography, 3D printing and design, urban farming and cooking for health and wellness for the purpose of supporting health, fostering social connectedness and belonging, and promoting collaboration among agencies focused on violence prevention. All workshop curricula have trauma responsive interventions woven in, while also offering participants an opportunity to recognize and address the impact of their own trauma.

| Salary (2.2 FTE) | \$ 60,917 |
|---|--------------|
| Fringe | \$ 3,517 |
| Travel | \$ 6,368 |
| Equipment | \$ 32,581 |
| Supplies (Program supplies) | \$ 4,000 |
| Subcontracts and subawards | |
| (Contracts for instructors, IT, security, | |
| legal, website development) | \$ 50,400 |
| Rent and Utilities | \$ 8,500 |
| Telecommunication | |

| | Training and Education (Trapeace circles training) | \$ 8,0 | | | |
|--|---|---|--|-----------------------------------|-------------------------------|
| | Indirect Costs (10%) | \$ 19,40 | | | |
| | Total | \$ 193,68 | 34 | | |
| | | | | | |
| Girls Inc. | Altgeld Gardens, Greater Grand Crossing, | Community Engagem | ent | N/A | \$181,200 |
| | Hegewisch, Pullman, and | Prevention Supports | | 800 | |
| | Roseland | Long Term or ongoing trauma-informed supp | | N/A | |
| | | trauma informed supp | OIt | | |
| Gardens, Greater Grawho attend the follow Ruggles Elementary educators with the tr | ming to low-income Chicago girls of rand Crossing, Hegewisch, Pullman, wing Chicago Public Schools (CPS Schools and Perspectives Math & S raining they need to improve girls' seducing relationship violence and un | , and Roseland commun): Aldridge, Clay, Hugh Science Academy. Addi social emotional develor | ities on Cles, Lavizze tionally, woment and | nicago's o, Libby ve will p | South Side , and covide |
| | Salary (4.6 FTE) | | \$ 165 | ,209 | |
| | Fringe | | \$ | - | |
| | Travel | | | 2,999 | |
| | Equipment | | \$ | - | |
| | Supplies (Program supplies) | | \$ | 992 | |
| | Subcontracts and subawards (Profe | ssional development) | \$ 12 | ,000 | |
| <u> </u> | Rent and Utilities | | \$ | - | |
| <u> </u> | Telecommunication | | \$ | - | |
| I | Training and Education | | \$ | - | |
| | Indirect Costs Tatal | | \$ 101 | 200 | |
| | Total | | \$ 181 | ,200 | |
| | | Y- | | 1 | 1 |
| Greater Chatham Initiative | Chatham, Auburn Gresham, Greater Grand Crossing, | Community Engagem | ent | 500 | \$156,229 |
| | and Avalon Park | Prevention Supports | | 450 | |
| | | Long-term or ongoing informed support | trauma- | N/A | |

By addressing and repairing harm to relationships and communities that resulted from violence and crime, Restorative Justice seeks to understand and address the circumstances which contributed to the harm caused. Greater Chatham Initiative will provide Restorative Practices and training to youth and adults in the Greater Chatham Communities to train, coach, and support community members and stakeholders in building their capacity to implement conflict resolution skill sets including Restorative Practice Circles. In addition, specific restorative conversations and circles centered around public safety (including gun violence and car jackings), interpersonal violence, and other topics of concern to the community will present opportunities to train the community as Circle Keepers to facilitate these conversations. Implementing Restorative Practices in the Greater Chatham communities greatly contributes to resolving conflicts and disputes before they escalate into crime and violence while enabling community members – youth and adults – the opportunity to understand the impact of their behavior on others.

| Salary (3.0 FTE) | \$ 69,475 |
|---|---------------|
| Fringe | \$ 18,251 |
| Travel (Bus rental and event space) | \$ 12,500 |
| Equipment | \$ - |
| Supplies (20 tablets, office supplies, refreshments, and | |
| program supplies) | \$ 24,100 |
| Subcontracts and subawards (Restorative Justice contractor) | \$ 8,000 |
| Rent and Utilities | \$ 7,500 |
| Telecommunication | \$ 2,200 |
| Training and Education | \$ - |
| Indirect Costs (10%) | \$ 14,203 |
| Total | \$ 156,229 |

| Hope Center | Roseland, Pullman, West | Community | N/A | \$142,678 |
|-------------|-------------------------|----------------------|-----|-----------|
| Foundation | Pullman and surrounding | Engagement | | |
| | communities of Chicago | | | |
| | 8 | Prevention Supports | 50 | |
| | | | | |
| | | Long-term or ongoing | N/A | |
| | | trauma-informed | | |
| | | support | | |
| | | | | |

Hope Center Foundation (HCF) will provide job readiness training combined with trauma-informed support services for 50 youth ages 16-24 through the READY to Work program. HCF serves youth in the Roseland, Pullman, West Pullman and surrounding communities. READY to Work job training in tandem with social-emotional support will be provided for 10 weeks while participants also receive one-one-one workforce development coaching. Coaches play a pivotal role in helping participants complete training and obtain unsubsidized employment. The 10-week job readiness program provides resume building, interviewing techniques, digital literacy, job searching and soft skill development such as adjusting to workplace culture and professional etiquette. Simultaneously, youth will receive trauma-informed support services through HCF's youth trauma arts program. The goal of the youth trauma arts component is to break the generational

cycle of violence and poverty among the target population by establishing programs that integrate art as a vehicle of healing. Upon completion, youth will have the skills and emotional support needed to become successful in the workplace.

| Salary (9.1 FTE) | \$ 68,760 |
|---|---------------|
| Fringe | \$ 7,418 |
| Travel | \$ 4,530 |
| Equipment (One laptop) | \$ 1,049 |
| Supplies (Program supplies, therapy supplies, snacks, and | |
| stipends) | \$ 40,550 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ 7,626 |
| Telecommunication | \$ - |
| Training and Education | \$ - |
| Indirect Costs (10%) | \$ 12,745 |
| Total | \$ 142,678 |

| Illinois Association of | Decatur | Community | 200 | \$130,220 |
|-------------------------|---------|----------------------|-----|-----------|
| Juvenile Justice | | Engagement | | |
| Councils | | | | |
| | | Prevention Supports | N/A | |
| | | | | |
| | | Long-term or ongoing | 3 | |
| | | trauma-informed | | |
| | | support | | |
| | | | | |

Illinois Association of Juvenile Justice Councils will collaborate and coordinate with Old King's Orchard Community Center and the Decatur Violence Prevention Coalition utilizing existing linkages, partnerships and collaboratives with the justice system, schools, alternative education programs, youth serving organizations and service providers to assist youth and emerging adults who live in high crime areas and are living, witnessing, victims or perpetrators of violence. The goals of the initiative are to: stop violence and promote safety an to support youth and families to foster social connectedness and belonging. The initiative will provide training, technical assistance and implement alternative, evidence-based strategies and practices to reduce violence through trauma informed and restorative justice practices for youth at risk of or involved in the justice system by increasing protective factors and decreasing risk factors for improved outcomes. Strategies include;

- Peace in the Streets Initiative includes specific practices that have evidence for effectiveness to reduce violence through community collaboration, building relationships, and effective supports and services.
- Restorative Justice Training Training for schools and community for implementation
- Trauma Informed Training for justice system, youth serving organizations and service providers for utilization and implementation
- Pro-Social Events Youth, Family, Community events within target neighborhoods, community to

promote social connectedness and belonging

• High Fidelity Wrap Around Services – Provide an evidence-based practice to identified highest need youth inclusive of parents and/or care givers, siblings and friends within personal environment

| Salary | \$ - |
|--|---------------|
| Fringe | \$ - |
| Travel | \$ 2,000 |
| Equipment | \$ - |
| Supplies (Program supplies, printing, and office | |
| supplies) | \$ 2,705 |
| Subcontracts and subawards (Project Director, | |
| Executive Director, Fiscal management services, | |
| wrap around services) | \$ 113,515 |
| Rent and Utilities | \$ 3,000 |
| Telecommunication | \$ - |
| Training and Education (RJ training and Trauma- | |
| informed training) | \$ 9,000 |
| Indirect Costs | \$ - |
| Total | \$ 130,220 |

| Ladies of Virtue NFP | Chicago South | Community Engagement | N/A | ф100 000 |
|----------------------|----------------------|--|-----|-----------|
| | side/Washington Park | Prevention Supports | 100 | \$100,000 |
| | | Long-term or ongoing trauma-informed support | N/A | |

Ladies of Virtue will provide its Saturday Leadership Institute in Washington Park to 100 Black girls, ages 9 to 18, who are vulnerable to violence risk factors including witnessing violence, mental health concerns, weak school achievement, lack of access to resources, opportunities, and supportive services, economic inequities, violence in the media, structural racism, and violence against women and girls. The program meets twice per month (3 hours each session) and includes mentoring, SEL, career readiness, civic engagement, and mental health workshops provided by a licensed clinical professional. High school juniors and seniors attend a College and Beyond program for 4 additional hours per month. Further, all students have access to mental health supports such as one-on-one or small group counseling. Parents are also supported with mental health workshops. The Leadership Institute helps participating girls to acquire leadership and self-care skills that decrease vulnerability to these risk factors and increase resiliency to various forms of violence experienced in their individual lives and in their communities. They develop individual and relationship protective factors including improved academic achievement, social skills and emotion regulation, opportunities for recognition, positive friendships and peer groups, and relationships with caring adults. After completing the Leadership Institute, outcomes include at least 80% achieve one or more academic goals, complete a hands-on research project and presentation, and improve confidence and leadership. 80% of participants ages 16+ complete summer internships and 80% are enrolled in college, trade school or armed forces. In addition, graduates of the Leadership Institute are mentored for 6 additional years after graduating from high school.

| Salary | \$ 56,776 |
|---|---------------|
| Fringe | \$ 13,631 |
| Travel | \$ 2,915 |
| Equipment | \$ - |
| Supplies (Supplies - laptop, program supplies, | |
| graduation day supplies, food) | \$ 14,599 |
| Subcontracts and subawards (HR, Accountant, and | |
| operations coordinator) | \$ 8,000 |
| Rent and Utilities | \$ 3,329 |
| Telecommunication | \$ - |
| Training and Education | \$ 750 |
| Indirect Costs | \$ - |
| Total | \$ 100,000 |

| Leaders In | Aurora (near west side of | Community | 30 | \$57,254 |
|------------------|---------------------------|----------------------|-----|----------|
| Transformational | downtown) and Proviso | Engagement | | |
| Education | Township (east side) | | | |
| | including the villages of | Prevention Supports | 20 | |
| | Maywood, Broadview, and | | | |
| | Bellwood | Long-term or ongoing | N/A | |
| | | trauma-informed | | |
| | | support | | |
| | | | | |

LITE's programming is designed to address delinquency and violence prevention strategies for men and women 16 – 24 years old that may not be in school and/or not working. The youth we serve are predominately African American and White Hispanic from the east and near west side of downtown Aurora and the east side of Proviso Township including the villages of Maywood, Broadview, and Bellwood. LITE's programming foundation stems from positive youth development from which information is gathered from youth that complete self-assessment using an evidence-based life skills tool, youth interview, and local data provide the focus for program elements. The main elements of the program include youth self-refer or are referred and complete registration/intake, a self-assessment is completed with discussions to gather individual interests followed by the development of individualized Life Plans. Participants will meet individual and in groups with some virtual gatherings. Each participant will be assigned to a LITE coach who will develop rapport and assist with accomplishing youth identified goals. LITE works with partner organizations to ensure support services are accessible to meet youth needs where LITE services may not provide. The services LITE provides are academic support, workforce preparedness, recreation and wellness, adult transitional life skills, linkage and referral, and positive adult mentor/coaching service.

| Salary (2.0 FTE) | \$ 29,691 |
|------------------|-----------|
| Fringe | \$ 8,655 |
| Travel | \$ 2,907 |
| Equipment | \$ - |

| Supplies (Program Supplies) | \$ 5,586 |
|---|--------------|
| Subcontracts and subawards | \$ - |
| Rent and Utilities (Gym rental for sports | |
| activities) | \$ 2,800 |
| Telecommunication | \$ 2,410 |
| Training and Education | \$ - |
| Indirect Costs (10%) | \$ 5,205 |
| Total | \$ 57,254 |

| Lost Boyz | South Shore, Altgeld | Community Engagement | | \$203,834 |
|-----------|---------------------------|--|-----|-----------|
| | Gardens and Kilborne Park | | 500 | |
| | | Prevention Supports | 220 | |
| | | Long-term or ongoing trauma informed support | 220 | |
| | | imormed support | | |

Using evidence-based models rooted in Sports Based Youth Development, Positive Youth Development Theory and Developmental Systems Theory, with an emphasis on sports inclusion. Their programs provide violence prevention and intervention through focuses on recreating, educating, and cultivating youth by enhancing their interests, skills, and abilities using social emotional learning, mentoring and trauma sensitive coaching methodologies. Annually, January through October, Lost Boyz services up to 175 youth under 15 years of age through their MVP Youth Baseball and Softball Program. Although their programs are open, we target at-risk youth in or around South Shore, Altgeld Gardens, and Kilbourne Park neighborhoods in Chicago; specifically, those that are court involved, gang/street involved, have trouble with their academic performance or behavior in and out of school. Recognizing the importance of continuing development through young adulthood, Lost Boyz also provides additional social, educational, employment and professional opportunities for up to 40 individuals aged 15-21 under its Successful Youth Leaders Program.

| Salary (8.5 FTE) | \$ 102,400 |
|---|---------------|
| Fringe | \$ 26,900 |
| Travel (Sports based youth development | |
| training) | \$ 30,498 |
| Equipment (Vehicle, lawn mower, 20 tablets) | \$ 20,000 |
| Supplies (Office supplies) | \$ 540 |
| Subcontracts and subawards (Tutoring | |
| services) | \$ 10,296 |
| Rent and Utilities | \$ 11,850 |
| Telecommunication | \$ 1,350 |
| Training and Education | \$ - |
| Indirect Costs | \$ - |
| Total | \$ 203,834 |

| Project H.O.O.D. | Woodlawn | Community Engagement | 1000 | |
|------------------|----------|--|------|---------|
| Communities | | | | 198,921 |
| Development | | Prevention Supports | 45 | |
| Corporation | | Long term or engoing troums | N/A | |
| | | Long-term or ongoing trauma- informed support | IN/A | |
| | | mnormed support | | |

Project H.O.O.D.'s Community Violence Prevention Program seeks to provide prevention supports for children, youth, and families at risk of violence. Program elements and services include community wide events to promote family and community connectedness and wellbeing, violence prevention and interruption services as well as case management. Project H.O.O.D. provides street outreach and violence interruption services to ensure retaliations do not occur in the event of any shootings. Outreach Workers have a caseload of 25 individuals each of all ages, including youth and adults. Case Managers have a caseload of 20 each and their duties include: contacting organizations and community partners to find resources they can share with their caseloads including shelter and counseling services. Outreach Workers refer their participants to Case Managers. This grant will allow us to hire 2 additional outreach workers and one additional case manager.

The current work encompasses Project H.O.O.D.'s efforts to build violence prevention supports for children, youth, and families at risk of violence. This consists of hiring more Outreach Works and a Case Manger that specifically works with youth to further expand programming that PH is already providing. The program's population will consist of youth, families and individuals from ages 0-99+, this program seeks to support as many individuals from Woodlawn as possible.

| Salary (3.5 FTE) | \$ 138,000 |
|-------------------------------------|---------------|
| Fringe | \$ 36,253 |
| Travel | \$ 2,585 |
| Equipment | \$ - |
| Supplies (Office supplies and three | |
| computers) | \$ 4,000 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ - |
| Telecommunication | \$ - |
| Training and Education | \$ - |
| Indirect Costs (10%) | \$ 18,083 |
| Total | \$ 198,921 |

| Reflections Foundation | Roseland and South Shore | Community | N/A | \$50,005 |
|------------------------|--------------------------|---------------------|-----|----------|
| | | Engagement | | |
| | | | | |
| | | Prevention Supports | 80 | |
| | | | | |
| | | Long-term or | N/A | |
| | | ongoing trauma- | | |

| | informed support | |
|--|------------------|--|
| | | |

Reflections Foundation's Polished Pebbles Girls Mentoring Program (PP) will provide violence prevention focused SEL and workforce readiness programming to 80 girls at 4 schools in Chicago's Roseland and South Shore communities. PP teaches girls the SEL skills they require to succeed in school, identify and mitigate the effects of trauma and sexual violence, avoid becoming perpetrators and victims of violence, and become successful on their chosen academic and/or career path. Through a combination of school and community-based mentoring with a streamlined focus on building soft skills, we address the SEL needs of girls, teach them non-violent conflict resolution and communication skills, and prepare them for early integration into the workforce. Then, using the future workplace as a campus, high school and middle school girls practice their "soft skills" during job readiness projects, at job shadows at local workplaces, and in paid summer employment.

| Salary (.2 FTE and Eight hourly staff) | \$ 18,820 |
|--|--------------|
| Fringe | \$ 2,649 |
| Travel | \$ 1,760 |
| Equipment | \$ - |
| Supplies (Program Supplies) | \$ 2,962 |
| Subcontracts and subawards (Program | |
| evaluation, bookkeeper, IT support, HR | |
| support, participant stipends) | \$ 19,268 |
| Rent and Utilities | \$ - |
| Telecommunication | \$ - |
| Training and Education | \$ - |
| Indirect Costs (10%) | \$ 4,546 |
| Total | \$ 50,005 |

| | 1 | 1 | | 1 |
|--------------|---------------------------|----------------------|-----|-----------|
| Ring of Hope | Chicago-East Side/Greater | Community | 200 | \$110,247 |
| | Grand Crossing | Engagement | | |
| | | | | |
| | | Prevention Supports | 180 | |
| | | | | |
| | | Long-term or ongoing | 180 | |
| | | trauma-informed | | |
| | | support | | |
| | | | | |

Ring of Hope's (ROH) HOPE program focuses on delivering services to community youth through three main areas: Sports, Expression through Arts, and Trauma-Informed Group Mentoring. HOPE stands for "Healthy Outlets Provide Enrichment". The HOPE program serves youth in the Greater Grand Crossing community will be available daily afterschool throughout the week and targets participants ages 8-18. ROH will teach youth the value of self-discipline, physical fitness, and healing through clinical services, sports. and enrichment programs. The program will provide prevention support for youths at risk for being harmed or harming others; and provide on-going trauma-informed mentoring. Participating youth will choose one of

two program tracks: Sports or Expression Through Arts. ROH Sports program tracks are led by experienced coaches and provides opportunity for youth to participate in boxing or double-dutch. ROH Expression Through Arts program is an experiential based learning program in which youth participants learn and create print, digital media and audio video broadcast productions. Each program track is supplemented with daily 45-minute trauma informed mentoring program segment led by a LCSW. These program segments are called "Keeping It Real" and provide trauma informed mentoring in a group setting. ROH will also sponsors monthly community engagement events focused on raising awareness of community issues and equipping parents and other community members on the impact of youth violence from a trauma informed perspective. ROH will leverage its deep community ties and partnerships with local schools and community agencies to raise awareness of the impact of community violence and provide alternatives.

| Salary (7.0 FTE) | \$ 41,580 |
|-----------------------------------|------------|
| Fringe | \$ 3,183 |
| Travel | \$ 3,283 |
| Equipment | \$ - |
| Supplies: (Boxing equipment; arts | |
| supplies, other program supplies) | \$ 53,306 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ 8,895 |
| Telecommunication | \$ - |
| Training and Education | \$ - |
| Indirect Costs | \$ - |
| Total | \$ 110,247 |

| Humboldt Park | Community Engagement | 40 | \$209,788 |
|---------------|--|---------------------|---|
| | | 0 | |
| | Prevention Supports | 75 | |
| | To the second se | , - | |
| | Long-term or ongoing | 75 | |
| | trauma-informed support | | |
| | Humboldt Park | Prevention Supports | Prevention Supports 75 Long-term or ongoing 75 |

River City Community Development Center ("R CITY") is located in the western portion of Chicago's Humboldt Park neighborhood and currently serves families affected by some of Chicago's highest levels of public violence, including immediate families of victims of gun violence (Chicago Police Department 2020 Annual Report).

Using a trauma-informed approach, R CITY currently provides kindergarten to career after-school programs and apprenticeships, five days a week, for ages 4-18. R CITY supplements these programs with post-secondary scholarships and career connections for ages 18-24. Because the demand for programs exceeds capacity, R CITY currently operates in a large-group model to accommodate as many youth as possible; and even still, must typically maintain a waitlist with children past the program's capacity.

With ICJIA support, R CITY is proposing to launch a small group model titled: "Protections Along the

Pathway" (PAP). PAP would broaden the individual, family, and community level protective factors made available to local youth by allowing us to: a) increase and expand youth leadership opportunities beginning with R CITY 3rd graders, b) offer small group mentoring with a focus on socio-emotional development and restorative practices, c) provide personalized/small group academic assistance and tutoring, d) host quarterly prosocial family and community events, and e) serve more youth.

| Salary (5.8 FTE) | \$ 125,160 |
|-------------------------------------|---------------|
| Fringe | \$ 12,935 |
| Travel | \$ 10,464 |
| Equipment (15 passenger van) | \$ 20,000 |
| Supplies (Program supplies, Ventra | |
| Cards, youth stipends, and Nintendo | |
| Switch) | \$ 16,502 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ - |
| Telecommunication | \$ 1,150 |
| Training and Education (Trauma- | |
| informed training) | \$ 4,505 |
| Indirect Costs (10%) | \$ 19,072 |
| Total | \$ 209,788 |

| Roseland Ceasefire | Calumet Park, Robbins, | Community | 25 | \$199,682 |
|--------------------|--------------------------|----------------------|----|-----------|
| | Hazel Crest, Harvey, | Engagement | | |
| | Dolton, Riverdale, | | | |
| | Calumet City, Country | Prevention Supports | 25 | |
| | Club Hills, Ford Heights | | | |
| | and Park Forest | Long-term or ongoing | 25 | |
| | and Park Folest | trauma-informed | | |
| | | support | | |
| | | | | |

Roseland Ceasefire Project is a community-based organization whose focus is violence mitigation and community advocacy; utilizing proven techniques to interrupt and mitigate gun violence in Chicago. Roseland Ceasefire has over 15 years of proven service and reliable outcomes primarily in the south suburban Cook County and far south side of the Chicago neighborhoods. The program implementation includes a) seeking out at-risk individuals in high schools, b) seeking out community hot spots within the school district, c) being a liaison with community leaders, school security police and school administration; and d) providing onsite crisis intervention and support to families of both victims and perpetrators, and their immediate families. The most effective demographic is males, 14-25 years old, but all at-risk residents are welcomed. Roseland Ceasefire defines a victim as anyone who has been impacted by violence and/or bullying and defines perpetrator as anyone who has committed a crime of violence and/or bullying.

| Salary | \$ 131,200 |
|--------|---------------|
| Fringe | \$ 16,529 |

| Travel | \$ 2,500 |
|---|---------------|
| | 2,300 |
| Equipment | \$ - |
| Supplies (Six computers, office supplies, and | |
| program supplies) | \$ 19,750 |
| Subcontracts and subawards (Accounting, | |
| payroll processing, drug counseling) | \$ 5,750 |
| Rent and Utilities | \$ 3,500 |
| Telecommunication | \$ 1,500 |
| Training and Education (Trauma-informed | |
| training) | \$ 800 |
| Indirect Costs (10%) | \$ 18,153 |
| Total | \$ 199,682 |

| Taking Back Our Lives | Chicago Lawn, West | Community | 200 | \$113,116 |
|-----------------------|----------------------|--------------------------------------|-----|-----------|
| | Lawn, Garfield Ridge | Engagement | | |
| | | | | |
| | | | | |
| | | Prevention Supports | 250 | |
| | | Long-term or ongoing trauma-informed | 20 | |
| | | support | | |

Recent research evaluating effectiveness of teen dating violence programs has demonstrated that comprehensive programs that target risk and protective factors at multiple levels and include building level interventions and teacher training and intervention are more effective than traditional classroom prevention program models alone. Taking Back Our Lives (TBOL) proposes expanding Take Back the Halls (TBTH) a teen dating violence prevention and youth leadership program to create a comprehensive response to dating violence for 2 high schools and 3 of their feeder elementary schools in Chicago Lawn, West Lawn, and Garfield Ridge on the SW side of Chicago.

This response will include:

- Dating violence prevention and victim intervention services provided directly to students;
- Civics and service-learning classroom project support for teachers and coaches to support student led
 projects that focus on creating comprehensive school wide responses to dating violence and
 community engagement projects;
- Training and technical assistance to school administrators on best practice responses to dating violence incidents.

The program will be led by Taking Back Our Lives. Metropolitan Family Services (MFS) will provide a .5 FTE clinician. TBOL undergraduate interns and a graduate assistant will be DePaul University students.

| Salary (9 FTF) | ¢ 22.120 |
|-----------------|-----------|
| Salary (.9 FTE) | \$ 32,130 |

| Fringe | \$ 3,174 |
|---|---------------|
| Travel | \$ 1,395 |
| Equipment | \$ - |
| Supplies (Program supplies) | \$ 5,895 |
| Subcontracts and subawards (Clinician and | |
| stipends) | \$ 65,850 |
| Rent and Utilities | \$ - |
| Telecommunication | \$ 375 |
| Training and Education | \$ - |
| Indirect Costs | \$ 4,297 |
| Total | \$ 113,116 |
| | |

| The Blessed Child | Roseland, Greater | Community | 1000 | \$199,311 |
|-------------------|---|----------------------|------|-----------|
| | Englewood, Auburn | Engagement | | |
| | Gresham, and Chatham | | | |
| | , | Prevention Supports | 200 | |
| | | | | |
| | | Long-term or ongoing | N/A | |
| | | trauma-informed | | |
| | | support | | |
| | | | | |

Blessed Child's Get Inspired Project will target Black youth ages 12-25. Their focus area is the south side of the city of Chicago and some Suburban Chicago counties. These communities are the most impacted by gun violence in Chicago. The key elements of the Get Inspired Project are:

- 1. Street-based outreach We will be building new relationships and maintaining existing relationships with street involved youth. We do this by conducting outreach directly to street & system involved youth who have been victims of violence and/ or perpetrators of violence
- 2. Violence prevention and intervention staff will continue to build relationships with this population to be able to prevent violent situations from happening through mediation & conflict resolution and using the same tools to interrupt violence as it's happening.
- 3. Conflict resolution and mediation The two components are key in their strategy of violence prevention and interruption.
- 4. Life skills, and job skills Both components are essential to be able to provide the youth with alternatives to violence, incarceration, and the street economy. Life skills include referral to GED or alternative school programs where needed, conflict resolution, anger management, stress reduction techniques, and mental health workshops. Job skills include technology training, resume writing, job search training, interview role plays, bus cards for interviews, and post training and job placement follow-up and evaluation.

| Salary (5.25 FTE) | \$ 104,972 |
|-------------------|---------------|
| Fringe | \$ - |
| Travel | \$ 15,469 |

| Equipment | \$ - |
|--|---------------|
| Supplies (Office supplies, program supplies, | |
| four laptops, incentives) | \$ 53,100 |
| Subcontracts and subawards (Technical | |
| training) | \$ 10,120 |
| Rent and Utilities | \$ 3,600 |
| Telecommunication | \$ 630 |
| Training and Education (Restorative Justice | |
| Training) | \$ 500 |
| Indirect Costs | \$ 10,920 |
| Total | \$ 199,311 |

| The Firehouse | North Lawndale | Community | 500 | \$192,446 |
|----------------------------------|----------------|--|-----|-----------|
| Community Arts Center of Chicago | | Engagement | | |
| | | Prevention Supports | 50 | |
| | | Long-term or ongoing trauma-informed support | 50 | |

The Firehouse Community Arts Center of Chicago (FCAC) was incorporated and received its 501(c) (3) nonprofit status in 2006. Its mission is to interrupt the cycle of violence in the lives of youth and young adults through the power of the arts. FCAC offers multi-disciplinary cultural programming, mentorship, violence intervention, and leadership development opportunities for disadvantaged youth in the North Lawndale community through arts programming, life coaching, and social and emotional learning (S.E.L.). The proposed program incorporates a holistic approach and provides a range of opportunities for youth age 13 to 24 to gain the skills and competencies necessary for successful adulthood. With the integration of evidencebased curriculum, treatment services, and opportunities to earn money, youth are given tools to improve their lives and to become productive in their homes, schools, and community. The programming will encompass six different art disciplines (dance, culinary, audio-engineering, fashion, tech, and visual arts) that reach youth in two areas; intervention and prevention. The Firehouse P.A.C. (Purpose, Authority, and Character) is their intervention arm, where we interrupt violence through the arts and workforce development. Our prevention arm is their A.R.T. (Art for Redemptive Transformation) education programming, where we are preventing students from violence through arts education, social/emotional learning, and trauma-informed care practices. FCAC has developed the Social Navigator initiative based upon a comprehensive Case Management/traumainformed approach counseling program. Social Navigator is a counseling program that affords students a modicum of control rather than being forced to react and provides them with the ability to move from crisis management to planned progress. Through the trauma-informed counseling process, the student understands that the FCAC team does care for their welfare, which is essential in developing the physical and emotional motivation to work with the FCAC team toward a successful process and future.

| Salary (3.15 FTE) | \$ 65,166 |
|-------------------|--------------|
| Fringe | \$ 17,119 |

| | Travel | \$ 6,840 |
|----------|--|---------------|
| | Equipment | \$ - |
| | Supplies (Office and program supplies) | \$ 9,000 |
| | Subcontracts and subawards (Nine classroom | |
| | instructors and outreach staff) | \$ 54,000 |
| | Rent and Utilities | \$ - |
| | Telecommunication | \$ 3,375 |
| | Training and Education (Training resource | |
| | materials) | \$ 5,000 |
| | Indirect Costs (10%) | \$ 16,050 |
| | Total | \$ 192,446 |
| <u>-</u> | | |

| The Support Group | Dixmoor, Lynwood, | Community | 150 | \$199,980 |
|-------------------|---------------------------|--|-----|-----------|
| | Harvey, Markham, Ford | Engagement | | |
| | Heights, Chicago Heights, | | | |
| | Roseland, and Pullman | | | |
| | | Prevention Supports | 60 | |
| | | Long-term or ongoing trauma-informed support | 60 | |

The Support Group (TSG) and CANDOR proposes their More Than Sports program which is a combination of sports, enrichment activities and restorative justice programming for youth ages 16-26. The Support Group will serve 60 youth in this program. The program will run two days during the week at 4 hours each day, and on Saturday for five hours. The program will run for two 8-week sessions. TSG/Candor will facilitate programming at three community centers: Gately Park District, located at 10201 S. Cottage Grove, will serve participants from the Pullman and Roseland Communities; the Dixmoor Community Center will serve participants from Harvey, Dixmoor, and Markham; and the Southland Center will serve participants from Lynwood, Ford Heights and Chicago Heights. The communities we are serving are predominately African-American. There will be 20 youth per site being served.

| Salary | \$ - |
|---|---------------|
| Fringe | \$ - |
| Travel | \$ 390 |
| Equipment | \$ - |
| Supplies (Computers, office supplies, food, | |
| and program supplies) | \$ 14,560 |
| Subcontracts and subawards (Ten contractual | |
| staff to support the program (Program | |
| Manager, coordinator, instructor [6] grant | |
| manager, enrichment coordinator); student | |
| stipends) | \$ 140,350 |

| R | ent and Utilities | \$ 12,000 |
|----|--|---------------|
| To | elecommunication | \$ - |
| T | raining and Education (Google (PM, IT) and | |
| Cì | NA Training certificates) | \$ 14,500 |
| In | ndirect Costs (10%) | \$ 18,180 |
| To | otal | \$ 199,980 |

| Trickster Cultural Center | Cook, DuPage and Kane | Community Engagement | 5000 | \$50,535 |
|---------------------------|-----------------------|--|------|----------|
| | | Prevention Supports | N/A | |
| | | Long-term or ongoing trauma-informed support | 100 | |

Trickster Cultural Center is submitting this application for the Community-Based Violence Intervention and Prevention Program (CB-VIP) to address domestic violence among military veterans and Native peoples. CB-VIP services will focus on providing community engagement and support and long-term or ongoing trauma-informed support and services such as healing circles for survivors, through a trauma-informed lens and focusing on restorative healing; increasing public awareness of the high rates of domestic violence among veterans and Native women through the coordination and promotion of exhibits featuring photos and first-hand accounts, detailed in video interviews; virtual panel discussions with local experts and survivors; and, one-on-one counseling support for survivors and based on individual needs, and referrals to local organizations (legal, financial, behavioral health, etc.). Trickster Cultural Center is a community arts organization founded and led by American Indians, centered around Native culture and as such, will provide services that are culturally appropriate to the community it serves. The population to be served through this program includes Native veterans who have experienced or are currently experiencing domestic violence; however, as with all Trickster programs, participants need not identify as Native to receive services. The anticipated age range is 18 to 65. Domestic violence does not discriminate by age, culture, background, socioeconomic status, or gender. Trickster will provide services to all those who seek help.

| Salary (1.25 FTE) | \$ 31,250 |
|------------------------------------|-----------|
| Fringe | \$ 8,210 |
| Travel | \$ 600 |
| Equipment | \$ - |
| Supplies (Program supplies, office | |
| supplies, two laptops, participant | |
| incentives) | \$ 10,475 |
| Subcontracts and subawards | \$ - |
| Rent and Utilities | \$ - |
| Telecommunication | \$ - |
| Training and Education | \$ - |
| Indirect Costs | \$ - |
| Total | \$ 50,535 |

| True to Life Foundation | South Shore, Greater | Community | 500 | \$137,807 |
|-------------------------|-----------------------|----------------------|-----|-----------|
| | Grand Crossing, | Engagement | | |
| | Woodlawn, Avalon, and | | | |
| | Calumet Heights | Prevention Supports | 30 | |
| | | | | |
| | | Long-term or ongoing | N/A | |
| | | trauma-informed | | |
| | | support | | |
| | | | | |

The CASH (Creating Art to Support Healing) program is a comprehensive after school program open to youth ages 8-15 years old from all parts of Cook County but primarily focusing on South Shore, Greater Grand Crossing, Woodlawn, Avalon, and Calumet Heights. The program is designed to introduce and encourage healthy mental and physical habits that will help prepare youth for life's challenges and enable them to respond to stress, trauma and hardships in an appropriate manner. Participants will learn how to self-regulate behavior in alignment with appropriate feelings and emotions, redirecting those energies into works of Art. Through this program, participants will be led by various artists to learn to make their voices be heard by using art as an outlet for unexpressed feelings. Each month, participants will focus on a different form of art that will culminate into 4 completed works of art. Each art focus will be related to a social-emotional or healing topic. A mental health consultant will assist the students daily with understanding, expressing, and managing feelings with the goal of reducing the risk of violence against themselves or others.

| Salary (1.9 FTE) | \$ | 43,881 | |
|--|------|--------|---|
| Fringe | \$ | 3,601 | |
| Travel | \$ | 921 | |
| Equipment | \$ | - | |
| Supplies (Program supplies, snacks, | | | |
| office supplies, and participant incentives) | \$ | 64,600 | |
| Subcontracts and subawards (Art | | | |
| instructor and mental health specialist) | \$ | 17,400 | |
| Rent and Utilities | \$ | 6,468 | |
| Telecommunication | \$ | 936 | |
| Training and Education | \$ | - | • |
| Indirect Costs | \$ | - | |
| Total | \$ 1 | 37,807 | |

| Vermillion County Rape | Danville-Vermillion | Community | 1150 | \$88,000 |
|------------------------|---------------------|----------------------|------|----------|
| Crisis Center | County | Engagement | | |
| | | Prevention Supports | 1400 | |
| | | | | |
| | | | | |
| | | Long-term or ongoing | N/A | |

| | trauma-informed | |
|--|-----------------|--|
| | support | |

The Vermilion County Violence Prevention Project will expand upon and be guided by the recently formed Violence Prevention Task Force, provide community events that include pro-social activities, conduct a social justice event, community trainings and an awareness campaign to educate the public, especially youth, about the issues affecting their community, ways to engage in and promote anti-violence work, and the services and resources available. The project will include primary violence prevention efforts in local area after school programs and schools by providing multi-session, evidence based, interactive and, age appropriate educational and skill building programs by trained staff.

| Salary (2.0 FTE) | \$ 36,750 |
|---|--------------|
| Fringe | \$ 9,865 |
| Travel | \$ 2,706 |
| Equipment | \$ - |
| Supplies (Office and program supplies) | \$ 18,199 |
| Subcontracts and subawards (Subcontract | |
| for outreach development) | \$ 5,000 |
| Rent and Utilities | \$ 3,280 |
| Telecommunication | \$ 1,200 |
| Training and Education (Social justice | |
| speaker fee) | \$ 3,000 |
| Indirect Costs (10%) | \$ 8,000 |
| Total | \$ 88,000 |

| Youth With a Positive | Decatur | Community Engagement | 1000 | \$212,380 |
|-----------------------|---------|----------------------|------|-----------|
| Direction | | Prevention Supports | | |
| | | Long Term-or trauma | | |
| | | informed Supports | | |

Youth With a Positive Direction (YWAPD) and the Teen REACH program will offer a rapid program expansion addressing two areas: Community engagement and support with pro-social programming available to the whole community. This will include recreational activities and community events promoting peace and non-violence.

Community Engagement and Support will assist with reducing violence and promoting safety. This element will consist of activities to engage large numbers of residents of all ages and publicly oppose violence while promoting health and safe alternatives. These community events include such things as anti-violence festivals, speeches, marches, and rallies. They are a critical strategy in creating an environment where crime can no longer flourish and nurturing a culture that supports healthy and positive behavior. Beyond that, they will provide a viable and safe vehicle for average citizens in the area to express their feelings and confront crime and violence in a public manner. Strategies in this element are Parent and Family Based and Community-Oriented Safety. The program also includes weekly Family Night that consists of all age groups. The curriculum is trauma/informed practices, assisting youth to identify underlying issues that may be barriers to their success. The second area will be Prevention support for children, youth, and families at risk for being harmed or harming others, such as social-emotional programming for children and youth, youth development,

and family programming as well as violence interruption and interventions to reduce retaliation.

| Salary (2.0 FTE) | \$ 21,000 |
|---|---------------|
| Fringe | \$ 5,517 |
| Travel | \$ 1,188 |
| Equipment | |
| Supplies (Laptop, printer, office supplies, graphic design, and | |
| food for community events) | \$ 43,000 |
| Subcontracts and subawards (Subcontracts for payroll, | |
| insurance, five teacher/facilitators, four tutors/mentors, | |
| incentives for ten youth, van lease, community events) | \$ 126,675 |
| Rent and Utilities | \$ 15,000 |
| Telecommunication | \$ - |
| Training and Education | \$ - |
| Indirect Costs | \$ - |
| Total | \$ 212,380 |

| TRACK TWO | | | | |
|--------------|--|--|---|-----------|
| Alternatives | Will serve all CB-VIP Track One grantees | Trauma Informed Practices Trainings | 2 Introduction to trauma training session for 30 orgs=60 total 2 Trauma tracks: 2 sessions each for a total of 4 available to each org. Grand total of Trauma trainings is 64 | \$166,281 |
| | | Restorative Justice Trainings | 2 Introduction to RJ sessions for 30orgs=60 total 4 RJ tracks each: 2 sessions for a total of 8 available to representatives from each org Grand total of RJ trainings =68 | |

Alternatives will work with community-based organizations to provide training and technical assistance on the integration and implementation of culturally responsive, trauma-informed and restorative justice practices. In addition to a foundational training series for all staff at each grantee agency, Alternatives will provide training

tracks for cohorts with representation from across organizations on a variety of topics including: Restorative and Trauma Informed Culture Shift Initiatives, Restorative Community Building: Talking Circles, Restorative Intervention: Restorative Conversations, Restorative Intervention: Peace Circles, and Trauma-Informed Care: Mental Health First Aid. Alternatives will provide training and technical assistance, with the goal that participants will (1) increase their skills and understanding of Trauma-informed frameworks and (2) increase their understanding, skills and mindset in Restorative Justice services and practices. While all agencies will have access to their training, the focus for supplemental technical assistance will be the organizations operating areas with high rates of community violence and trauma residing in the City of Chicago, Suburban Cook County, and Rural Illinois.

| Salary (5.5 FTE) | \$ 110,884 |
|---|------------|
| Fringe | \$ 29,062 |
| Travel | \$ 585 |
| Equipment | \$ - |
| Supplies | \$ - |
| Subcontracts and subawards (Restorative | |
| Justice subcontractor) | \$ 12,500 |
| Rent and Utilities | \$ - |
| Telecommunication | \$ 750 |
| Training and Education | \$ - |
| Indirect Costs (10%) | \$ 12,500 |
| Total | \$ 166,281 |

Agency Budgets

| Applicant | DUNS number | Total Agency Budget |
|--|-------------|---------------------|
| Alternatives | 79735593 | \$3,913,109 |
| Area Consortium of Educational Services for Our Youth DBA ACES 4 Youth | 832821941 | \$85,000 |
| Bandwith Chicago | 17951294 | \$217,000 |
| Between Friends | 025920633 | \$1,998,000 |
| Boxing Out Negativity, Inc. | 46206271 | \$249,969 |
| CHAMPS Male Mentoring | 118204562 | \$73,099 |
| Chicago Youth Boxing Club Inc. | 10995815 | \$263,000 |
| Chicago Youth Programs | 45346611 | \$1,720,000 |
| CircEsteem, Inc. | 137004664 | \$1,285,000 |
| Duane Dean | 112409982 | \$1,693,000 |
| Entrepreneurs Academy | 118300902 | \$1,200,000 |
| Girls Inc | 104965927 | \$1,538,000 |

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| Greater Chatham Initiative | 47127409 | \$603,000 |
|---|-----------|-------------|
| Hope Center Foundation | 091129988 | \$1,022,000 |
| Illinois Association of Juvenile Justice Councils | 968383286 | \$86,000 |
| Ladies of Virtue NFP | 81141065 | \$479,000 |
| Leaders In Transformational Education | 79646932 | \$197,000 |
| Lost Boyz, Inc | 52291608 | \$426,800 |
| Project H.O.O.D. Community Development | 80621847 | \$1,728,802 |
| Reflections Foundation | 78527861 | \$805,000 |
| Ring of Hope | 80820081 | \$67,200 |
| River City Community Development Center | 80067344 | \$487,000 |
| Roseland Ceasefire | 801949871 | \$1,825,000 |
| Taking Back Our Lives | 926849873 | \$21,060 |
| The Blessed Child | 825144566 | \$0 |
| The Firehouse Community Arts Center of Chicago | 830084153 | \$2,121,000 |
| The Support Group | 183413777 | \$332,500 |
| Trickster Cultural Center | 79089028 | \$910,000 |
| True to Life Foundation | 136873010 | \$820,000 |
| Vermillion County Rape Crisis Center | 830392846 | \$981,000 |
| Youth With A Positive Direction | 167657852 | \$272,895 |

ⁱ 20 ILCS 3930/Section 7(x)