



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Associate Director, Federal & State Grants Unit

**DATE:** December 23, 2021

**SUBJECT:** Summary of Budget Committee actions taken on December 16, 2021

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On December 16, 2021, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Coronavirus Emergency Supplemental Fund
- Illinois Innocence Project
- Residential Substance Abuse Treatment Act
- Victims of Crime Act

Authority members and designees present were:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
Mary Morrissey for Illinois State Police Director Brendan Kelly	X		
Kristy Johnson for Cook Co. Public Defender Sharone Mitchell Jr.	X		
John Carroll for Attorney General Kwame Raoul			X
Carmen Terrones	X		

<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown			X
Illinois Law Enforcement Training and Standards Board Interim Director Keith Calloway	X		
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Shelith W. Hansbro for Illinois Department of Corrections Acting Director Rob Jeffreys	X		
Anthony Escamilla for Cook County Circuit Court Clerk Iris Martinez	X		
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez	X		
Ali Abid for Cook County Board President Toni Preckwinkle			X
Kankakee County State's Attorney James Rowe	X		
SPAC Director Kathryn Saltmarsh	X		
Illinois Department of Children and Family Services Director Marc D. Smith	X		

Also in attendance were:

- ICJIA Acting Executive Director Delrice Adams
- ICJIA Project Administrator Nathan Bossick
- ICJIA Program Supervisor Shataun Hailey
- ICJIA Program Supervisor Shai Hoffman
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
- ICJIA Program Supervisor Ron Reichgelt
- ICJIA General Counsel Karen Sheley
- ICJIA Federal & State Grants Unit Associate Director Greg Stevens
- ICJIA Acting Executive Director Charise Williams
- Other Authority staff members and guests

**1. Minutes of the October 21, 2021, Budget Committee Meeting**

The Budget Committee unanimously approved the minutes of the October 21, 2021, Budget Committee meeting.

**2. Residential Substance Abuse Treatment Act**

The Budget Committee designated FFY19 and FFY20 Residential Substance Abuse Treatment Act (RSAT) funds to entities as described in the table below.

Entity	Program	FFY19 Funds	FFY20 Funds
Illinois Department of Corrections	Decatur Dual Diagnosis Treatment for Women	\$218,750	
Illinois Department of Corrections	Dual Diagnosis Treatment for Women Unit 1	\$306,250	
Cook County	Cook County Department of Corrections	\$233,333	
Illinois Department of Corrections	Dual Diagnosis Treatment for Women Unit 2		\$247,915
<b>Totals</b>		<b>\$758,333</b>	<b>\$247,915</b>

### 3. Victims of Crime Act

#### Designation Reductions

The Budget Committee acted to reduce FFY18 and FFY19 Victim of Crime Act (VOCA) designations as described in the table below:

Entity / Program	Reason for Rescission	FFY18	FFY19
A Safe Haven / Transitional Housing	Program start delayed due to COVID.	\$447,818	
Hope of East Central Illinios / Transitional Housing	Underspent contractual and supplies. Less group services due to COVID.	\$17,494	
The LYTE Collective / Transitional Housing	Brief vacancies in housing units.	\$12,380	
Reclaim 13 / Transitional Housing	Program start delayed due to COVID.	\$166,998	
Safe Passage Inc. / Transitional Housing	Personnel issues due to COVID.	\$85,828	
Chicago Survivors / Multi-Victimization	Grantee only budgeted for \$195,000		\$805,000
<b>TOTALS:</b>		<b>\$730,518</b>	<b>\$805,000</b>

#### Designation Increases

The Budget Committee approved increases to existing VOCA FFY19 designations as described in the table below.

Designee	Original Designation	FFY19 Increase	Revised Designation
Arlington Heights Police Department	\$83,258	\$41,629	\$124,887
Centers for New Horizons	\$275,000	\$65,500	\$340,500
Cook County State's Attorney's Office	\$1,375,000	\$687,500	\$2,062,500
Franklin County State's Attorney's Office	\$81,199	\$40,595	\$121,794

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Lake County State's Attorney's Office	\$179,258	\$52,629	\$231,887
Madison County State's Attorney's Office	\$60,495	\$30,248	\$90,743
McLean County State's Attorney's Office	\$55,732	\$27,866	\$83,598
Mundelein Police Department	\$54,597	\$27,299	\$81,896
Rolling Meadows Police Department	\$54,725	\$27,363	\$82,088
St. Clair County State's Attorney Office	\$75,000	\$25,500	\$100,500
Union County State's Attorney's Office	\$57,567	\$8,785	\$66,352
Village of Wheeling Human Services Dept.	\$152,558	\$76,279	\$228,837
Williamson County State's Attorney's Office	\$105,136	\$52,568	\$157,704
Winnebago County State's Attorney's Office	\$106,976	\$53,488	\$160,464
<b>TOTAL</b>	<b>\$2,716,501</b>	<b>\$1,217,249</b>	<b>\$3,933,750</b>

New Designations

The Budget Committee designated FFY19 and FFY20 VOCA funds to entities as described in the table below.

Entity	Program	FFY19 Funds	FFY20 Funds
Hektoen	Services to Victims with Multiple Victimization	\$1,000,000	
Boone County CASA	Court-Appointed Special Advocate		\$75,189
Champaign County CASA	Court-Appointed Special Advocate		\$228,047
Child Abuse Council	Court-Appointed Special Advocate		\$130,460
CASA DeKalb County	Court-Appointed Special Advocate		\$118,194
CASA Lake County	Court-Appointed Special Advocate		\$458,190
Macon County CASA	Court-Appointed Special Advocate		\$208,428
CASA McHenry County	Court-Appointed Special Advocate		\$106,097
McLean County CASA	Court-Appointed Special Advocate		\$191,377
CASA of River Valley	Court-Appointed Special Advocate		\$144,707
CASA of Sangamon County	Court-Appointed Special Advocate		\$228,826
CASA of Southwestern Illinois	Court-Appointed Special Advocate		\$365,574
Winnebago County CASA	Court-Appointed Special Advocate		\$270,800
<b>Totals</b>		<b>\$1,000,000</b>	<b>\$2,525,889</b>

**4. Coronavirus Emergency Supplemental Fund**

Designation Decrease

The Budget Committee decreased the \$9,238,160 Coronavirus Emergency Supplemental Fund (CESF) FFY20 designation to the Illinois Department of Corrections (IDOC) by \$4,268,026. The revised IDOC CESF FFY20 designation amount is \$4,970,134.

Designation Increases

The Budget Committee approved increases to existing CESF FFY20 designations as described in the table below.

<b>Grantee</b>	<b>Current Designation</b>	<b>Designation Increase</b>	<b>Revised Designation</b>
Illinois Coalition Against Sexual Assault	\$1,242,272	\$500,000	\$1,742,272
Illinois Coalition Against Domestic Violence	\$1,183,520	\$454,926	\$1,638,446
Children's Advocacy Center of Illinois	\$904,575	\$625,005	\$1,529,580
Illinois Association of Court Appointed Special Advocates	\$1,136,595	\$833,096	\$1,969,691
Lake County Crisis Center DBA A Safe Place	\$1,042,358	\$614,500	\$1,656,858
The Network	\$1,778,439	\$708,333	\$2,486,772
Urban Growers Collective	\$286,380	\$162,251	\$448,631
Monroe Foundation	\$398,211	\$208,335	\$606,546
Roseland Community Hospital	\$474,136	\$174,709	\$648,845
Illinois Department of Juvenile Justice	\$660,122	\$197,162	\$857,284
<b>Total</b>	<b>\$9,106,608</b>	<b>\$4,478,317</b>	<b>\$13,584,925</b>

**5-A. Community-Based Violence Intervention and Prevention**

The Budget Committee designated SFY22 Community-Based Violence Intervention and Prevention (CBVIP) funds to entities as described in the table below.

<b>Entity</b>	<b>FY22 Designation</b>
Alternatives	\$166,281
Area Consortium of Educational Services for Our Youth DBA: ACES 4 Youth	\$225,436
BandWith Chicago	\$60,465
Between Friends	\$109,399
Boxing Out Negativity, Inc.	\$199,335
CHAMPS Male Mentoring Program	\$101,459
Chicago Youth Boxing Club Inc.	\$87,693
Chicago Youth Programs	\$88,450

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CircEsteem, Inc.	\$182,144
Duane Dean	\$125,000
Entrepreneurs Academy	\$193,684
Girls Inc.	\$181,200
Greater Chatham Initiative	\$156,229
Hope Center Foundation	\$142,678
Illinois Association of Juvenile Justice Councils	\$130,220
Ladies of Virtue NFP	\$100,000
Leaders In Transformational Education	\$57,254
Lost Boyz Inc.	\$203,834
Project H.O.O.D. Communities Development Corporation	\$198,921
Reflections Foundation	\$50,005
Ring of Hope	\$110,247
River City Community Development Center	\$209,788
Roseland Ceasefire Project Inc.	\$199,682
Taking Back Our Lives	\$113,116
The Blessed Child	\$199,311
The Firehouse Community Arts Center of Chicago	\$176,550
The Support Group	\$199,980
Trickster Cultural Center	\$50,535
True to Life Foundation	\$137,807
Vermilion County Rape Crisis Center	\$88,000
Youth With A Positive Direction	\$212,380
<b>Total</b>	<b>\$4,457,083</b>

**5-B. Death Penalty Abolition Fund**

The Budget Committee designated SFY22 Death Penalty Abolition Fund (DPA) funds to entities as described in the table below.

<b>Entity</b>	<b>Program</b>	<b>FFY19 Funds</b>
Lake County Crisis Center	Expanded Crisis Response Services for Families Experiencing Trauma due to Homicide	\$286,703.52
James B. Moran Center for Youth Advocacy	Services to Assist Families Experiencing Trauma	\$75,000.00
Family Resources, Inc.	Homicide and other Violent Crimes	\$155,326.26
<b>Totals</b>		<b>\$517,029.78</b>

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**5-C. Illinois Innocence Project**

Designation Increase

The Budget Committee increased the existing \$900,000 SFY22 Illinois Innocence Project (IIP) designation to the University of Illinois at Springfield to support IIP activities by \$50,000. The revised designation amount is \$950,000.

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Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or [jude.lemrow@illinois.gov](mailto:jude.lemrow@illinois.gov) if you have any questions.