



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: October 28, 2021

SUBJECT: Summary of Budget Committee actions taken on October 21, 2021

On October 21, 2021, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Violence Against Women Act
- Victims of Crime Act
- State Programs:
 - Bullying Prevention
 - Community-Law Enforcement and Other First Responder Partnership for Deflection & Substance Use Disorder Treatment Act
 - Death Penalty Abolition Act
 - Restore, Reinvest, and Renew

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
Kristy Johnson for Cook Co. Public Defender Sharone Mitchell Jr.	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones			X

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Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown			X
Illinois Law Enforcement Training and Standards Board Interim Director Keith Calloway	X		
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay	X		
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Shelith W. Hansbro for Illinois Department of Corrections Acting Director Rob Jeffreys	X		
Anthony Escamilla for Cook County Circuit Court Clerk Iris Martinez	X		
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
Kankakee County State's Attorney James Rowe			X
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith			X
Illinois Department of Children and Family Services Director Marc D. Smith	X		

Also in attendance were:

ICJIA Acting Executive Director Delrice Adams
 ICJIA Project Administrator Nathan Bossick
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
 ICJIA Advanced Program Specialist Lajuana Murphy
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA General Counsel Karen Sheley
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 ICJIA Program Supervisor Mitch Troup
 ICJIA Acting Executive Director Charise Williams

Other Authority staff members and guests

1. Minutes of the August 19, 2021, Budget Committee Meeting

The Budget Committee unanimously approved the minutes of the August 19, 2021, Budget Committee meeting.

2. Violence Against Women Act

Designation Reduction

The committee reduced the Violence Against Women Act (VAWA) FFY19 designation to the Illinois Coalition Against Sexual Assault for its Services to Underserved Areas & Victim Groups program by \$26,969.95 because those funds remained unspent at the end of the grant performance period.

New Designations

Multi-Disciplinary Team Response Programs

The Budget Committee approved FFY19, FFY20 and FFY21 VAWA designations as described in the table below:

	Entity	VAWA Program	FFY19	FFY20	FFY21
A	Chicago Police Dept.	Cook Co. DV MDT	\$90,724		
	Cook County State's Attorney's Office	Cook Co. DV MDT		\$284,883	
	Family Rescue	Cook Co. DV MDT			\$233,877
	Life Span	Cook Co. DV MDT			\$50,506
	Subtotal:			\$90,724	\$284,883
B	Chicago Police Dept.	Cook Co. SA MDT	\$51,209		
	Cook County State's Attorney's Office	Cook Co. SA MDT		\$306,537	
	Life Span	Cook Co. SA MDT			\$34,396
	Resilience	Cook Co. SA MDT		\$257,863	
	Subtotal:			\$51,209	\$564,400
C	Kankakee County Sheriff's Office	Kankakee Co. SA MDT	\$198,827		
	Kankakee State's Attorney's Office	Kankakee Co. SA MDT		\$175,300	
	21 st Judicial Circuit (Kankakee Co. Probation)	Kankakee Co. SA MDT		\$161,157	
	KC-CASA	Kankakee Co. SA MDT		\$114,345	
	Subtotal:			\$198,827	\$450,802
D	Peoria County Sheriff's Office	Peoria Co. DV MDT	\$68,294		
	Peoria Police Department	Peoria Co. DV MDT	\$97,382		
	Peoria County State's Attorney's Office	Peoria Co. DV MDT	\$281,203		
	10th Judicial Circuit (Peoria Co. Probation)	Peoria Co. DV MDT	\$63,325		\$61,723
	Center for the Prevention of Abuse	Peoria Co. DV MDT			\$77,996
	Subtotal:			\$510,204	\$0

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E	St. Clair County Sheriff's Office	St. Clair Co. DV MDT	\$170,804		
	St. Clair County State's Attorney's Office	St. Clair Co. DV MDT		\$197,490	
	20th Judicial Circuit (St. Clair Co. Probation)	St. Clair Co. DV MDT		\$53,191	
	Call for Help	St. Clair Co. DV MDT			\$32,712
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. DV MDT			\$195,686
	Subtotal:			\$170,804	\$250,681
Totals:			\$1,021,768	\$1,550,766	\$686,896

3. Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce FFY17 and FFY18 Victim of Crime Act (VOCA) designations as described in the table below:

Entity / Program	Reason for Rescission	FFY17	FFY18
Macon County – Child 1 st Center / Illinois HEALS	Reduced spending due to COVID; delays in hiring, securing office space, and partnership development.	\$1,120	
Heartland Human Care Services / Child Abuse, Financial Crime, and Impaired Driving	Travel expenses lower than expected due to COVID.	\$2,060	
St Anthony Hospital/Community Violence	Grantee experienced various staffing issues due to COVID restrictions		\$215,519
Hekteon Institute/Community Violence	Grantee experienced various staffing and travel issues due to COVID restrictions		\$13,247
Lurie's Children's Hospital/Community Violence	Grantee experienced various staffing and travel issues due to COVID restrictions		\$82,895
UCAN/Community Violence	Grantee experienced various staffing and travel issues due to COVID restrictions		\$261,848
YMCA/ Community Violence	Grantee experienced various staffing and travel issues due to COVID restrictions		\$550,004
Children's Home and Aid/Community Violence	Grantee did not utilize all funds		\$3,710
TOTALS:		\$3,180	\$1,127,223

New Designations

The Budget Committee approved FFY19 VOCA designations to Multi Victimization Program as described in the table below.

Designee	Original Designation	FFY19 Increase	Revised Designation
A Safe Place	\$1,000,000	\$500,000	\$1,500,000
Alliance Against Intoxicated Motorists	\$375,750	\$96,570	\$472,320
Alliance of Local Service Organizations	\$324,965	\$107,000	\$431,965
BUILD	\$503,561	\$122,896	\$626,457
Catholic Charities	\$811,560	\$109,000	\$920,560
Chicago CAC	\$421,060	*\$0	\$421,060
Children's Home and Aid	\$82,349	\$41,175	\$123,524
City Colleges of Chicago	\$818,107	*\$0	\$818,107
City of Rockford	\$632,072	\$16,036	\$648,108
Cook County SAO	\$282,416	\$100,942	\$383,358
Hektoen	\$1,000,000	*\$0	\$1,000,000
Hoyleton	\$253,764	*\$0	\$253,764
Lake County SAO	\$137,848	\$55,924	\$193,772
OSF St. Francis	\$513,194	\$15,000	\$528,194
Port Ministries	\$286,279	\$60,670	\$346,949
Remedies Renewing Lives	\$131,051	\$15,526	\$146,577
Restoration61	\$800,927	\$160,464	\$961,391
Sarah's Inn	\$287,697	\$70,861	\$358,558
Stress & Trauma Treatment Center, Inc.	\$696,971	\$200,000	\$896,971
St. Anthony Hospital of Chicago	\$999,477	\$375,739	\$1,375,216
UCAN	\$1,000,000	\$130,000	\$1,130,000
YWCA of Evanston	\$197,393	\$49,097	\$246,490
Universal Family	\$440,000	\$141,225	\$581,225
TOTAL	\$11,996,441	\$2,368,125	\$14,364,566

* Program will utilize lapsing funds. No increase was necessary.

4. State Programs

A. Bullying Prevention

Designation Reduction

Staff notified the committee of a miscalculation that was on the June 25, 2021 Budget Committee Grant Recommendation Report for the \$193,809 SFY22 Bullying Prevention (BP) designation to Lurie Children's Hospital. Staff notified the committee that the designation has been reduced to \$164,825.

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B. Community Law Enforcement Partnership for Deflection and Substance Abuse Treatment

New Designations

The Budget Committee approved \$599,554 in SFY22 Community Law Enforcement Partnership for Deflection and Substance Abuse Treatment (CLEP) funds to the entities listed below.

Applicant	Maximum Amount
Arlington Heights Police Department	\$99,429
Elk Grove Village Police Department	\$101,228
Kane County Sheriff Department	\$150,000
City of Taylorville Police Department	\$105,017
Village of Mundelein Police Department	\$143,880
Total	\$599,554

C. Death Penalty Abolition Fund

Designation Reductions

The Budget Committee acted to reduce SFY21 Death Penalty Abolition Fund (DPA) designations as described in the table below:

Entity / Program	Reason for Rescission	FFY21
BUILD / Services for Families of Victims of Homicide and Murder	Due to COVID, travel and in-person interaction between staff and survivors of victims of homicide/murder declined.	\$141,033
Chicago Survivors / Services for Families of Victims of Homicide and Murder	Due to COVID, travel and in-person interaction between staff and survivors of victims of homicide/murder declined.	\$84,936
TOTALS:		\$225,969

Notice of Funding Opportunity

The Budget Committee approved up to \$2 million in appropriated SFY22 Death Penalty Abolition Act (DPA) funds to offer a Notice of Funding Opportunity (NOFO) for grants to provide services for families of victims of homicide or murder.

D. Restore, Reinvest, and Renew

Designation Increases

The Budget Committee approved the use of SFY22 Restore, Reinvest, and Renew (R3) fund to support increases to existing SFY21 R3 designations as described in the tables below:

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R3 Assessment and Planning Grants

Funding Region	Applicant Name	Initial Designation	Recommended Revision	Revised Designation
Central	East Springfield Community Center Commission	\$80,899	\$33,708	\$114,607
	City of Springfield	\$80,000	\$33,333	\$113,333
Collar	Will County	\$151,697	\$63,207	\$214,904
	City of Kankakee ECDA	\$28,723	\$11,968	\$40,691
	Key City Community Development Corporation	\$86,694	\$36,123	\$122,817
	Black Oak Center	\$38,285	\$15,952	\$54,237
Chicago South	1863FWD LLC	\$444,245	\$185,102	\$629,347
	DuSable Museum of African American History	\$264,600	\$110,250	\$374,850
	Chicago Urban League	\$182,148	\$75,895	\$258,043
Chicago West	Garfield Park Community Council	\$177,968	\$74,153	\$252,121
	Girls In The Game	\$205,827	\$85,761	\$291,588
Southern Cook	Maywood Social Enterprise - Loyola University of Chicago	\$157,595	\$65,665	\$223,260
	The Link and Option Center	\$80,000	\$33,333	\$113,333
	Monroe Foundation	\$220,189	\$91,745	\$311,934
Northern	IL Collaboration for Youth	\$79,758	\$33,233	\$112,991
	Torito Arts	\$79,723	\$33,218	\$112,941
Northwest	Family Resources	\$20,438	\$8,516	\$28,954
Northwest Central	United Way of Adams County	\$25,000	\$10,417	\$35,417
South Central	City of Madison Police Dept	\$92,291	\$38,455	\$130,746
	IAJJC Centralia	\$86,442	\$36,018	\$122,460
Southern Region	City of Harrisburg	\$25,548	\$10,645	\$36,193
	Public Interest Law Initiative	\$29,805	\$12,419	\$42,224
Total		\$2,637,875	\$1,099,115	\$3,736,990

R3 Service Delivery Programs

Funding Region	Applicant Name	Initial Designation	Recommended Revision	Revised Designation
Central	East Springfield Community Center Commission	\$728,093	\$728,093	\$1,456,186
	Macon County CASA	\$60,212	\$60,212	\$120,424
	Land of Lincoln Legal Aid	\$114,918	\$114,918	\$229,836

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	Sherrod's Independent Mentoring Program	\$100,387	\$100,387	\$200,774
	Illinois Legal Aid Springfield	\$32,874	\$32,874	\$65,748
	Springfield Urban League	\$419,702	\$419,702	\$839,404
Collar	Kankakee School District	\$732,032	\$732,032	\$1,464,064
	Will County	\$881,700	\$881,700	\$1,763,400
	Northern IL Recovery Community Organization Waukegan	\$225,000	\$225,000	\$450,000
	Prairie State Legal Services	\$531,675	\$531,675	\$1,063,350
	GameTime, LLC	\$378,188	\$378,188	\$756,376
Chicago South	Chicago Torture Justice Center	\$231,169	\$231,169	\$462,338
	Alternatives, Inc	\$513,997	\$513,997	\$1,027,994
	Chicago Urban League	\$1,911,570	\$1,911,570	\$3,823,140
	Hope Center Foundation	\$346,519	\$346,519	\$693,038
	Emerald South	\$2,500,000	\$2,500,000	\$5,000,000
	St. Leonard's Ministries	\$111,877	\$111,877	\$223,754
	Center for New Horizons	\$1,952,403	\$1,952,403	\$3,904,806
	Phalanx Community Services	\$451,398	\$451,398	\$902,796
Chicago West	Law And The Fam LLC	\$838,890	\$838,890	\$1,677,780
	Chicago Youth Boxing Club	\$40,000	\$40,000	\$80,000
	Children's Place Association	\$553,237	\$553,237	\$1,106,474
	Lawndale Christian Development	\$134,292	\$134,292	\$268,584
	NAACP Westside Chicago Branch	\$1,816,615	\$1,816,615	\$3,633,230
	St. Leonard's Ministries	\$227,143	\$227,143	\$454,286
	J. Blunt LLC	\$94,707	\$94,707	\$189,414
Chicago North	Communities United	\$208,316	\$208,316	\$416,632
	Local Initiatives Support Corporation	\$501,267	\$501,267	\$1,002,534
	Safer Foundation	\$809,000	\$809,000	\$1,618,000
	First Defense Legal Aid	\$82,682	\$82,682	\$165,364
Suburban Cook	Knotty Luxe	\$586,301	\$586,301	\$1,172,602
	NDICA	\$369,625	\$369,625	\$739,250
	Cook County JAC	\$600,000	\$600,000	\$1,200,000
	Cornerstone CDC	\$250,000	\$250,000	\$500,000
	Chicago Urban League	\$991,365	\$991,365	\$1,982,730
	Center for Community Academic Success Partnerships	\$365,000	\$365,000	\$730,000
	Metropolitan Family Services	\$1,169,729	\$1,169,729	\$2,339,458

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North Central	University of Illinois	\$312,883	\$312,883	\$625,766
	Land of Lincoln Legal Aid	\$57,486	\$57,486	\$114,972
	The Trep School	\$255,401	\$255,401	\$510,802
North Region	YMCA of Rock River Valley	\$86,357	\$86,357	\$172,714
	City of Rockford	\$520,790	\$520,790	\$1,041,580
	Girl Scouts of Northern IL	\$249,345	\$249,345	\$498,690
	KFACT	\$186,245	\$186,245	\$372,490
	Prairie State Legal Services	\$193,085	\$193,085	\$386,170
	Comprehensive Community Solutions	\$399,813	\$399,813	\$799,626
Northwest	Prairie State Legal Services	\$154,508	\$154,508	\$309,016
	Martin Luther King Community Center	\$245,577	\$245,577	\$491,154
	Perfectly Flawed Foundation	\$91,069	\$91,069	\$182,138
Northwest Central	Project Oz	\$201,344	\$201,344	\$402,688
	Urban League Tri County	\$440,747	\$440,747	\$881,494
	Peoria Public Schools	\$858,669	\$858,669	\$1,717,338
	Prairie State Legal Services	\$216,576	\$216,576	\$433,152
South Central	Academic Development Institute	\$830,000	\$830,000	\$1,660,000
	United Way of Greater St. Louis	\$829,240	\$829,240	\$1,658,480
Southern	Land of Lincoln Legal Aid	\$57,640	\$57,640	\$115,280
	Family Counseling Center	\$253,906	\$253,906	\$507,812
	Lutheran Social Services	\$228,702	\$228,702	\$457,404
Total		\$28,331,266	\$28,331,266	\$57,062,532

Notices of Funding Opportunity

Planning and Capacity Building

The Budget Committee approved the use of \$3.5 million in SFY22 R3 funds to be set aside for a Notice of Funding Opportunity (NOFO) to support Planning and Capacity Building programs.

Service Delivery

The Budget Committee approved the use of \$31.5 million in SFY22 R3 funds to be set aside for a NOFO to support Service Delivery programs.

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Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.