



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: August 26, 2021

SUBJECT: Summary of Budget Committee actions taken on August 19, 2021

On August 19, 2021, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Coronavirus Emergency Supplemental Fund
- Justice Assistance Grants
- Victims of Crime Act
- Violence Against Women Act
- Violence Against Women Act – Sexual Assault Services Programs
- State Programs:
 - Community-Based Violence Intervention and Prevention
 - Illinois Family Violence Coordinating Councils
 - Illinois Innocence Project
 - Restore, Reinvest, and Renew (Supplemental Documents)
 - Street Intervention Program
 - Violence Prevention and Reduction

Authority members and designees present were:

| Budget Committee Member Attendance | Present | Telephone | Absent |
|--|----------------|------------------|---------------|
| Rebecca Levin for Cook Co. Sheriff Tom Dart | X | | |
| Nicole Kramer for Cook County State's Attorney Kimberly Foxx | X | | |
| Illinois Justice Project Director Garien Gatewood | X | | |
| James Piper for Illinois State Police Director Brendan Kelly | X | | |
| Kristy Johnson for Cook Co. Public Defender Sharone Mitchell Jr. | X | | |
| John Carroll for Attorney General Kwame Raoul | | | X |
| Carmen Terrones | X | | |

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| Other Authority Member Attendance | Present | Telephone | Absent |
|---|----------------|------------------|---------------|
| Kendall County Sheriff Dwight Baird | | | X |
| Eric Carter for Chicago Police Department Superintendent David Brown | | | X |
| State Appellate Defenders Office Director James Chadd | | | X |
| St. Clair Co. Circuit Court Clerk Kahalah Clay | X | | |
| State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair) | X | | |
| Chicago African Americans in Philanthropy Director Jessyca Dudley | | | X |
| Illinois Dept. of Public Health Director Dr. Ngozi Ezike | | | X |
| Illinois Law Enforcement Training and Standards Board Interim Director Keith Calloway | X | | |
| Illinois Department of Corrections Acting Director Rob Jeffreys | | | X |
| Anthony Escamilla for Cook County Circuit Court Clerk Iris Martinez | X | | |
| Loyola CJRPP Director David Olson | X | | |
| Metra Chief of Police Joseph Perez | | | X |
| Rebecca Janowitz for Cook County Board President Toni Preckwinkle | | | X |
| Kankakee County State's Attorney James Rowe | X | | |
| SPAC Director Kathryn Saltmarsh | X | | |
| ICADV Executive Director Vickie Smith | X | | |
| Illinois Department of Children and Family Services Director Marc D. Smith | | | X |

Also in attendance were:

ICJIA Acting Executive Director Delrice Adams
 ICJIA Project Administrator Nathan Bossick
 Vaughn Bryant, Metropolitan Family Services
 William Chatman, Comprehensive Community Solutions, Inc.
 ICJIA Program Supervisor Shai Hoffman
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 Isaac Lewis, Strategic Human Services
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
 ICJIA Program Supervisor Mary Ratliff
 Sheila Regan, Acclivus
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA General Counsel Karen Sheley
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 Carrie Ward, Illinois Coalition Against Sexual Assault
 ICJIA Acting Executive Director Charise Williams
 Other Authority staff members and guests

1. Minutes of the June 25, 2021, Budget Committee Meeting

The Budget Committee unanimously approved the minutes of the June 25, 2021, Budget Committee meeting.

2. Coronavirus Emergency Supplemental Fund

Designation Increases

The Budget Committee approved increases to existing FFY20 Coronavirus Emergency Supplemental Fund designations as described in the table below:

| Grantee | Current Designation | Revision | Revised Designation |
|----------------|----------------------------|------------------|----------------------------|
| ICASA | \$1,017,272 | \$225,000 | \$1,242,272 |
| ICADV | \$951,820 | \$231,700 | \$1,183,520 |
| Total | \$1,969,092 | \$456,700 | \$2,425,792 |

3. Justice Assistance Grants

Designation Reductions

The Budget Committee acted to reduce FFY17 Justice Assistance Grants (JAG) designations by the amounts described in the table below.

| Entity - Program | Reason for Rescission | FFY17 |
|--|---|--------------|
| Cook County State's Attorney's Office - Multijurisdictional Narcotic Prosecution Units | The grantee lapsed funding in personnel, contractual, and indirect costs. | \$80,590 |
| Dixon Police Department - Police-Led Diversion / Deflection | The cost for contracted services was less than was estimated. | \$3,084 |
| Naperville, City of - Police-Led Diversion / Deflection | Lapsed funding in contractual in web page design. | \$43,350 |
| North Central Narcotics Task Force - Comprehensive Law Enforcement Response to Drugs | Personnel issues and not all contractual expenses were spent. | \$4,692 |
| Perry County Sheriff's Office - Comprehensive Law Enforcement Response to Drugs | Personnel and travel funds unspent. | \$1,544 |
| South Central Illinois Drug Task Force - Comprehensive Law Enforcement Response to Drugs | Personnel and contractual funds unspent. | \$4,552 |
| Southern Illinois Drug Task Force - Comprehensive Law Enforcement Response to Drugs | Underspent in personnel, supplies, and contractual. | \$1,759 |

| | | |
|--|--|------------------|
| Southern Illinois Enforcement Group - Comprehensive Law Enforcement Response to Drugs | Personnel and contractual funds unspent. | \$357 |
| State Line Area Narcotics Task Force - Comprehensive Law Enforcement Response to Drugs | Personnel: one officer left for military duty. | \$58,420 |
| Vermilion County Metropolitan Enforcement Group - Comprehensive Law Enforcement Response to Drug | Personnel funds unspent. | \$6,014 |
| West Central Illinois Task Force - Comprehensive Law Enforcement Response to Drug | Personnel funds unspent. | \$4,029 |
| Totals: | | \$208,391 |

New Designations

Multi-Victimization Programs

The Budget Committee approved FFY18 and FFY19 JAG designations as described in the table below:

| Program Category / Entity | FFY18 | FFY19 |
|--|------------------|------------------|
| 1. Police-led deflection | | |
| Cook Co Sheriff's Office | | \$79,500 |
| Dixon Police Department | \$79,500 | |
| Subtotal: | \$79,500 | \$79,500 |
| 2. Multijurisdictional narcotic prosecution units | | |
| Cook County SAO | | \$700,000 |
| DuPage County SAO | \$150,000 | |
| Kane County SAO | \$127,431 | |
| Kankakee County SAO | \$100,000 | |
| LaSalle County SAO | \$98,886 | |
| Madison County SAO | | \$85,540 |
| McHenry County SAO | \$98,417 | |
| Will County SAO | | \$106,613 |
| Subtotal: | \$574,734 | \$892,153 |
| 3. Multijurisdictional large-scale narcotic trafficking enforcement | | |
| Blackhawk Drug Task Force | | \$94,274 |
| Central Illinois Enforcement Group | | \$110,855 |
| DuPage Metropolitan Enforcement Group | \$108,284 | |
| East Central Illinois Task Force | | \$119,859 |
| Joliet Metropolitan Area Narcotic Squad | | \$111,715 |
| Lake County Metropolitan Enforcement Group | | \$197,778 |
| North Central Narcotics Task Force | | \$198,968 |
| Quad City Metropolitan Enforcement Group | | \$149,388 |
| Southeastern Illinois Drug Task Force | \$107,202 | |

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|--|--------------------|--------------------|
| Southern Illinois Drug Task Force | \$150,000 | |
| Southern Illinois Enforcement Group | | \$113,996 |
| State Line Area Narcotics Task Force | \$95,997 | |
| Task Force 6 | | \$51,285 |
| Vermillion County Metropolitan Enforcement Group | | \$140,457 |
| West Central Illinois Task Force | | \$124,055 |
| Subtotal: | \$461,483 | \$1,412,630 |
| Totals: | \$1,115,717 | \$2,384,283 |

4. Victims of Crime Act

Designation Reduction

The Budget Committee acted to reduce the FFY18 Victim of Crime Act (VOCA) designation to McLean County State's Attorney's Office for its Law Enforcement and Prosecution Victim Assistance program by \$3,619.

New Designations

FFY18 Funds

The Budget Committee approved a staff recommendation to use FFY18 VOCA funds, as availability allows and at staff's discretion, in place of FFY19 or FFY20 funds as indicated in the meeting materials as designation funding sources for new VOCA grants if a pending request submitted by staff to the federal Office for Victims of Crime (OVC) for a one-year extension in the performance period of ICJIA's FFY18 VOCA award is approved.

Trauma Recovery Centers

The Budget Committee approved FFY20 VOCA designations as described in the table below.

| Agency Name | FFY20 Amount |
|--|---------------------|
| Advocate Christ Medical Center | \$1,200,000 |
| Advocate Condell Medical Center | \$781,793 |
| OSF Health Care System, dba St. Francis Medical Center | \$798,580 |
| OSF Saint Anthony Medical Center | \$793,099 |
| Southern Illinois University | \$933,944 |
| TOTALS | \$4,507,416 |

Transitional Housing Programs

The Budget Committee approved FFY19 and FFY20 VOCA designations to Transitional Housing Programs as described in the table below:

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| Agency Name | FFY19 Amount | FFY20 Amount |
|---------------------------------|--------------------|--------------------|
| A Safe Haven | \$750,000 | |
| A Safe Place | \$750,000 | |
| Beds Plus Care | | \$446,160 |
| BUILD | \$322,305 | |
| Catholic Charities | \$344,303 | |
| Center on Halsted | \$337,500 | |
| Crisis Center of South Suburbia | \$397,742 | |
| Guardian Angel | \$675,000 | |
| Heartland Alliance | | \$627,941 |
| Hope of East Central Illinois | \$321,329 | |
| KAN-WIN | \$255,960 | |
| Reclaim 13 | \$673,847 | |
| Remedies Renewing Lives | \$546,339 | |
| Safe Passage | \$424,278 | |
| The LYTE Collective | \$276,935 | |
| Wings/Apna Ghar | | \$441,260 |
| YWCA of Evanston | \$241,079 | |
| YWCA of Sauk Valley | | \$156,008 |
| TOTALS | \$6,316,617 | \$1,671,369 |

Civil Legal Assistance Programs

The Budget Committee approved FFY19 VOCA designations to Civil Legal Assistance Programs as described in the table below:

| Agency Name | FFY19 Amount |
|--|---------------------|
| Ascend Justice | \$837,200 |
| Chicago Alliance Against Sexual Exploitation | \$465,596 |
| Children's Legal Center Chicago | \$409,259 |
| Erie Neighborhood House | \$301,000 |
| Land of Lincoln Aid, Inc. | \$1,105,519 |
| Legal Aid Chicago | \$1,630,687 |
| Life Span | \$1,674,400 |
| Metropolitan Family Services | \$1,674,400 |
| North Suburban Legal Aid | \$622,288 |
| Prairie State Legal Services | \$1,369,624 |
| Prairie State Legal Services | \$1,527,629 |
| Prairie State Legal Services | \$1,671,205 |
| TOTAL | \$13,288,805 |

Illinois Helping Everyone Access Linked Systems (HEALS)

The Budget Committee approved FFY19 and FFY20 VOCA designations as described in the table below.

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| Agency Name | FFY19 Amount | FFY20 Amount |
|---------------------------------|---------------------|---------------------|
| Catholic Charities | \$833,334 | |
| Egyptian Health Department* | | \$800,000 |
| Egyptian Health Department | \$833,334 | |
| Erie Neighborhood House | \$833,334 | |
| Lake County Crisis Center | \$833,334 | |
| Macon County (Child 1st Center) | \$243,716 | |
| Rockford, City of | \$271,235 | |
| University of Illinois-Chicago | \$473,666 | |
| TOTALS | \$4,321,953 | \$800,000 |

Lead Entities

The Budget Committee approved FFY19 VOCA designations to Lead Entities as described in the table below:

| Agency Name | | FFY19 Amount |
|--|--|---------------------|
| Illinois Coalition Against Domestic Violence | Services to Victims of Domestic Violence | \$15,975,000 |
| Illinois Coalition Against Sexual Assault | Services to Victims of Sexual Assault | \$14,102,903 |
| Children’s Advocacy Centers of Illinois | Child Advocacy Center Services | \$6,075,000 |
| TOTAL | | \$36,152,903 |

Services to Victims of Domestic Violence

The Budget Committee designated \$455,000 in FFY20 VOCA funds to the Chicago Department of Family and Support Services for the Statewide Domestic Violence Hotline.

Statewide InfoNet Data Collection Program

The Budget Committee designated \$526,000 in FFY20 VOCA funds to the Illinois Criminal Justice Information Authority to support the Statewide InfoNet Date Collection program.

5. Violence Against Women Act

Designation Reductions

The Budget Committee acted to reduce FFY18 and FFY19 Violence Against Women Act (VAWA) designations by the amounts described in the table below.

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| Entity / Program | Reason for Rescission | FFY18 | FFY19 |
|---|--|------------------|-----------------|
| Call for Help, Inc. / Domestic Violence Multi-Disciplinary Team Response | Personnel funds unspent. | \$1,199 | |
| Illinois Coalition Against Domestic Violence / Services for Underserved Areas or Victim Groups | Funds unspent at performance period end. | \$56,635 | |
| Illinois Coalition Against Sexual Assault / Services for Underserved Areas or Victim Groups | Funds unspent at performance period end. | \$83,146 | |
| Kankakee County State's Attorney's Office / Sexual Assault Multi-Disciplinary Team Response | Contractual funds unspent. | \$3,852 | |
| Kankakee County State's Attorney's Office / Sexual Assault Multi-Disciplinary Team Response | Commodities and contractual funds unspent. | \$13,594 | |
| St. Clair County State's Attorney's Office / Domestic Violence Multi-Disciplinary Team Response | Personnel funds unspent. | \$19,805 | |
| Center of Prevention of Abuse / Domestic Violence Multi-Disciplinary Team Response | Budget less than award. | | \$6,000 |
| Illinois Coalition Against Domestic Violence / Services for Underserved Areas or Victim Groups | Funds unspent at performance period end. | | \$32,085 |
| Kankakee County Probation Department / Sexual Assault Multi-Disciplinary Team Response | Budget less than award. | | \$43,522 |
| Totals: | | \$178,231 | \$81,607 |

New Designations

The Budget Committee approved FFY18 and FFY19 VAWA designations to Culturally Specific Programs as described in the table below:

| AGENCY NAME | FFY18 | FFY19 |
|--------------------------------------|-----------------|-----------------|
| Apna Ghar | \$25,000 | \$25,000 |
| Healthcare Alternative Systems (HAS) | \$25,000 | \$25,000 |
| KAN-WIN | \$25,000 | \$25,000 |
| TOTAL | \$75,000 | \$75,000 |

6. Violence Against Women Act – Sexual Assault Services Programs

Designation Reduction

The Budget Committee acted to reduce the FFY18 Violence Against Women Act – Sexual Assault Services Programs (VAWA SASP) designation to the Illinois Coalition Against Sexual Assault for its Sexual Assault Services program by \$90,648.

New Designations

The Budget Committee approved FFY18 and FFY20 VAWA SASP designations to Human Sex Trafficking Programs as described in the table below:

| AGENCY NAME | FFY18 | FFY20 |
|--------------------|-----------------|-----------------|
| Family Resources | \$43,750 | \$43,750 |
| Life Span | \$43,750 | \$43,750 |
| TOTAL | \$87,500 | \$87,500 |

7. State Programs

A. Community-Based Violence Intervention and Prevention

Notice of Funding Opportunity

The Budget Committee approved the use of \$6,800,000 in appropriated SFY22 Community Based Violence Intervention and Prevention Grant funding for a Notice of Funding Opportunity (NOFO) to support programs addressing at least one of the following:

- **Community engagement and support** such as pro-social programming available to whole community such as recreational activities, community events which promote peace and non-violence.
- **Prevention supports for children, youth, and families at risk** for being harmed or harming others such as social-emotional programming for children and youth, youth development, family programming. As well as violence interruption and interventions to reduce retaliation.
- **Long-term or ongoing trauma informed support and services** to victims or people harmed by violence, as well as accountability and services for those who have harmed others. This can involve case management, healing arts (i.e., art, body movement, musical and peace circles) and trauma informed clinical services to address the impact of violence on children, youth, and families.

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B. Illinois Family Violence Coordinating Councils

New Designation

The Budget Committee approved a designation of \$44,000 in appropriated SFY22 Illinois Family Violence Coordinating Councils (IFVCC) funds to the Illinois Criminal Justice Information Authority for its IFVCC evaluation program.

C. Illinois Innocence Project

New Designation

The Budget Committee approved a designation of \$900,000 in appropriated SFY22 Illinois Innocence Project (IIP) funds to the University of Illinois at Springfield for its IIP program.

D. Restore, Reinvest, and Renew

Designation Increase

The Budget Committee approved a \$200,000 increase to the existing \$199,813 SFY21 Restore, Reinvest, and Renew (R3) designation to Comprehensive Community Solutions, Inc. for their Service Delivery program.

E. Street Intervention Program

New Designation

The Budget Committee approved a \$5,972,444 designation of appropriated SFY22 Street Intervention Program (SIP) funds to Metropolitan Family Services to support their Communities Partnering 4 Peace (CP4P) program.

F. Violence Prevention and Reduction

New Designations

The Budget Committee approved \$16,616,968 in designations of appropriated SFY22 Violence Prevention and Reduction (VPR) funds to entities as described in the table below to support VPR programs.

| Implementing Agency | Designation |
|--|--------------------|
| Acclivus | 7,087,000 |
| Alliance for Local Services Organizations | \$177,300 |
| Breakthrough Family Plex and Community Center | \$177,300 |
| Community Lifeline | \$134,618 |
| Cook County Southland Juvenile Justice Council | \$1,080,000 |

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| Don Moyer Boys & Girls Club | \$334,440 |
| East St. Louis School District #189 | \$1,260,000 |
| Helping Our People Excel | \$1,419,300 |
| Institute for Non-Violence Chicago | \$177,300 |
| North Lawndale Community News/Strategic Human Services | \$675,000 |
| Legacy Reentry Foundation | \$668,880 |
| Major Adams Community Center | \$177,300 |
| Peoria Park District | \$1,350,000 |
| Proviso Leyden Community Council | \$709,650 |
| Rockford Park District | \$668,880 |
| Roseland CeaseFire Project | \$270,000 |
| UCAN Violence Intervention and Prevention | \$250,000 |
| TOTAL | \$16,616,968 |

Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.