

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

60 East Van Buren Boulevard • Suite 650 • Chicago, Illinois 60605 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Director, Federal & State Grants Unit

DATE: June 30, 2022

SUBJECT: Summary of Budget Committee actions taken on June 23, 2022

On June 23, 2022, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Violence Against Women Act
- State Programs
 - o American Rescue Plan Act
 - Community Law Enforcement Partnerships for Deflection and Substance Abuse Treatment
 - o Death Penalty Abolition Fund
 - o Safe-T Act
 - Statewide Deferred Prosecution
- Restore, Reinvest, and Renew

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Anne FitzGerald for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
Mary Morrissey for Illinois State Police Director Brendan Kelly	X		
Emmanuel Andre for Cook Co. Public Defender Sharone			X
Mitchell Jr.			Λ
John Carroll for Attorney General Kwame Raoul	X		

Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent			X
David Brown			Λ
Illinois Law Enforcement Training and Standards Board	X		
Interim Director Keith Calloway	Λ		
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director			X
Patrick Delfino (Authority Chair)			Λ
Shelith W. Hansbro for Illinois Department of Corrections	X		
Acting Director Rob Jeffreys	Λ		
Anthony Escamilla for Cook County Circuit Court Clerk Iris	X		
Martinez	Λ		
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez	X		
Ali Abid for Cook County Board President Toni Preckwinkle			X
SPAC Director Kathryn Saltmarsh	X		
Glenda Lashley for Illinois Department of Children and	X		
Family Services Director Marc D. Smith	Λ		
Illinois Dept. of Public Health Director Dr. Amaal E. Tokars			X

Also in attendance were:

ICJIA Acting Executive Director Delrice Adams

ICJIA Project Administrator Nathan Bossick

ICJIA Center for Violence Prevention & Intervention Research Manager Justin Escamilla

ICJIA Program Supervisor Shataun Hailey

ICJIA Program Supervisor Shai Hoffman

ICJIA Research & Analysis Unit Director Timothy Lavery

ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow

ICJIA Grant Specialist Lajuana Murphy

ICJIA Deputy General Counsel Scott Risolute

ICJIA Federal & State Grants Unit Director Greg Stevens

ICJIA Program Manager Mitch Troup

ICJIA Program Manager Cydney Wessel

Dwayne Wheeler, Chief of Police, Taylorville

ICJIA Program Manager Stacey Woods

Other Authority staff members and guests

1. Minutes of the June 8, 2022, Budget Committee Meeting

The Budget Committee approved the minutes of the June 8, 2022, Budget Committee meeting as amended to include mention of a discussion around data collection and evaluation relating to the Restorative Justice Pilot Program funded by the Victims of Crime Act.

2. Violence Against Women Act

New Notice of Funding Opportunity

The Budget Committee approved the use of \$3,500,000 across all Violence Against Women Act (VAWA) open awards to issue a Notice of Funding Opportunity (NOFO) for the solicitation of applications for Domestic Violence and Sexual Assault Multi-Disciplinary Teams (MDT) programs, with the program period scheduled to begin January 1, 2023.

New Designations

The Budget Committee designated FFY19 and FFY21 VAWA funds to entities as described in the table below.

Entity	Program	FFY19	FFY21
Illinois Coalition Against Domestic	Services for Underserved		\$705,369
Violence	Areas and Victim Groups		
Illinois Coalition Against Sexual	Services for Underserved	\$268,110	\$437,259
Assault	Areas and Victim Groups		
TOTAL		\$268,110	\$1,142,628

3-A. American Rescue Plan Act

New Designation

The Budget Committee designated \$500,000 in SFY22 American Rescue Plan Act (ARPA) funds to support the Southland RISE project, created by Advocate Christ Medical Center and University of Chicago Medicine, to expand and strengthen the violence recovery ecosystem on Chicago's South Side and in the south suburbs.

3-B. Community Law Enforcement Partnership for Deflection and Substance Abuse Treatment

New Designations

The Budget Committee designated SFY23 Community Law Enforcement Partnership for Deflection and Substance Abuse Treatment (CLEP) funds to entities as described below.

Applicant	Maximum Amount
Arlington Heights Police Department	\$149,254
Elk Grove Village Police Department	\$151,955
Kane County Sheriff Department	\$225,167
Village of Mundelein Police Department	\$215,981
City of Taylorville Police Department	\$157,643
Total	\$900,000

3-C. Death Penalty Abolition Fund

New Designations

The Budget Committee designated SFY23 Death Penalty Abolition (DPA) funds to entities as described in the table below.

AGENCY NAME	SFY23
Family Resources	\$266,233
James B. Moran Center for Youth Advocacy	\$150,000
Lake County Crisis Center dba A Safe Place	\$441,413
TOTAL	\$857,646

3-D. Safe-T Act

New Designation

The Budget Committee approved a designation of \$370,960 in SFY23 Safe-T Act Funds to the Illinois State Police to support Safe-T Act and National Incident-Based Reporting System (NIBRS) compliance.

3-E. Statewide Deferred Prosecution

New Designation

The Budget Committee approved a designation of \$1,350,000 in SFY23 General Revenue Funds to Winnebago County for the continued administration and implementation of the DIVERT program.

4. Restore, Reinvest, and Renew

New Designations

The Budget Committee designated SFY21-23 Restore, Reinvest, and Renew (R3) funds to entities as described in the table below.

Agency	Program	Region	Amount
Faith Coalition for the	Planning and	Central	\$57,785
Common Good, Inc	Capacity Building		
Illinois Association of	Planning and	Central	\$57,785
Juvenile Justice	Capacity Building		
Councils			
New Directions of	Planning and	Central	\$57,785
Jacksonville IL, Inc	Capacity Building		

Kankakee County	Planning and	Collar	\$107,526
Renewed Opportunity	Capacity Building		
New Day	Planning and	Collar	\$101,860
Employment Network	Capacity Building		
Nicasa	Planning and	Collar	\$52,750
	Capacity Building		
Northern Illinois	Planning and	Collar	\$109,071
Recovery Community	Capacity Building		
Organization			
(NIRCO)			
CGG Law Partners	Planning and	Cook - Chicago	\$49,968
LLC	Capacity Building	Northern	
Hermosa	Planning and	Cook - Chicago	\$64,206
Neighborhood	Capacity Building	Northern	
Association			
Legacy Barber	Planning and	Cook - Chicago	\$64,206
College	Capacity Building	Northern	,
Connecting RJ	Planning and	Cook - Chicago	\$100,000
Communities LLC	Capacity Building	Southern	. ,
ConTextos, NFP	Planning and	Cook - Chicago	\$305,137
,	Capacity Building	Southern	. ,
Just Equality Systems	Planning and	Cook - Chicago	\$159,106
for Us (JESUS	Capacity Building	Southern	,,
Organization)			
Lifescore Foundation	Planning and	Cook - Chicago	\$158,718
	Capacity Building	Southern	,,
Phalanx Family	Planning and	Cook - Chicago	\$158,528
Services	Capacity Building	Southern	,,-
Project SYNCERE	Planning and	Cook - Chicago	\$55,900
J	Capacity Building	Southern	+,>
Romes Joy Catering	Planning and	Cook - Chicago	\$296,457
Company	Capacity Building	Southern	, , · · · ·
Beyond the Ball NFP	Planning and	Cook - Chicago Western	\$49,000
20) 0110 0110 2 0111 1 (1 1	Capacity Building		Ψ.,,,,,,
Community	Planning and	Cook - Chicago Western	\$124,448
Education Network	Capacity Building		Ψ1 2 .,
Habilitative Systems,	Planning and	Cook - Chicago Western	\$73,500
Inc.	Capacity Building	Cook Cineago Western	Ψ73,300
New Covenant CDC	Planning and	Cook - Chicago Western	\$75,000
Thew covenant cbc	Capacity Building	Cook Chicago Western	Ψ75,000
Physiohealth PLLC	Planning and	Cook - Chicago Western	\$73,510
i ny bionomini i LLC	Capacity Building	Cook Chicago Western	Ψ13,310
The West Side Justice	Planning and	Cook - Chicago Western	\$73,510
Center, Inc.	Capacity Building	Cook - Chicago Westelli	Ψ13,310
Alpha and Omega	Planning and	Cook - Suburban	\$85,000
Foundation	_	COOK - Suburban	\$65,000
Foundation	Capacity Building		

Cook County	Planning and Capacity Building	Cook - Suburban	\$85,893
Next Move	Planning and Capacity Building	Cook - Suburban	\$165,228
Respond Now	Planning and Capacity Building	Cook - Suburban	\$171,906
Taufe-Hue Private	Planning and	Cook - Suburban	\$85,893
Capital LLC	Capacity Building		1
CHM Bible Theatre	Planning and	Northeast Central	\$50,000
Productions, Inc.	Capacity Building		
Family First	Planning and	Northeast Central	\$47,740
Inflatables LLC	Capacity Building		
Urbana School	Planning and	Northeast Central	\$36,000
District 116	Capacity Building		423,000
Rockford Area Arts	Planning and	Northern	\$56,900
Council	Capacity Building	T (of the first	φεο,>σσ
United Way of	Planning and	Northern	\$56,970
Northwest Illinois	Capacity Building	Trofunctii	ψ30,570
ADV & SAS	Planning and	Northwest	\$30,944
TID V & BITIS	Capacity Building	1 torui west	ψ30,511
Gametime Batting	Planning and	Northwest	\$50,000
Club LLC	Capacity Building	1 torui west	Ψ20,000
Gametime Batting	Planning and	Northwest Central	\$50,000
Club LLC	Capacity Building	Troftiiwest Central	ψ30,000
Genesis Garden	Planning and	Northwest Central	\$40,834
Genesis Gurden	Capacity Building	Troftiiwest Contrai	φ10,031
House of Hope	Planning and	Northwest Central	\$50,000
Peoria. INC	Capacity Building	Troftiiwest Contrai	ψ30,000
Nannie M Johnson	Planning and	Northwest Central	\$68,148
Community Center	Capacity Building	1 torui west central	φου,110
Tri-County Urban	Planning and	Northwest Central	\$68,148
League	Capacity Building	Tronum vest contrain	ψου,110
Mt. Sinai	Planning and	South Central	\$65,922
Development	Capacity Building		4 35 , 5 2 2
Corporation	capacity Barraing		
Tidy Butler	Planning and	South Central	\$50,000
Corporation	Capacity Building		φεο,σσσ
United Congregations	Planning and	South Central	\$100,000
of Metro East	Capacity Building		Ψ100,000
YWCA Southwestern	Planning and	South Central	\$65,922
Illinois	Capacity Building		Ψ05,722
Board of Trustees of	Planning and	Southern	\$50,000
the University of	Capacity Building	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	Ψ20,000
Illinois (University of	Capacity Danaing		
Illinois at Urbana-			
Champaign)			

Planet Focus, Inc.	Planning and Capacity Building	Southern	\$50,000
Spero Family Services	Planning and Capacity Building	Southern	\$50,000
City of Springfield	Service Delivery	Central	\$260,033
Macon County	Service Delivery	Central	\$243,531
Mrs K Community	Service Delivery	Central	\$519,766
Center	Bervice Benvery	Central	ψ317,700
National Youth	Service Delivery	Central	\$259,941
Advocate Program,			, , , ,
Inc.			
Sangamon County,	Service Delivery	Central	\$93,213
Illinois	J		. ,
SkyWalker Outreach	Service Delivery	Central	\$258,597
Services Inc.			·
The INCSPOT LTD	Service Delivery	Central	\$121,010
The Springfield	Service Delivery	Central	\$519,686
Project			
Association for	Service Delivery	Collar	\$490,820
Individual			
Development			
Aurora Area Interfaith	Service Delivery	Collar	\$250,000
Food Pantry			
Chicago Workers'	Service Delivery	Collar	\$893,870
Collaborative NFP			
Discouraging Factor	Service Delivery	Collar	\$300,000
Group			
Gametime Batting Club LLC	Service Delivery	Collar	\$490,000
Greater Waukegan	Service Delivery	Collar	\$404,875
Development			
Coalition			
North Chicago CUSD	Service Delivery	Collar	\$112,948
187			
Real Love Ministries	Service Delivery	Collar	\$150,000
SGA Youth & Family	Service Delivery	Collar	\$488,789
Services			
The Community	Service Delivery	Collar	\$747,770
Works Inc. NFP			.
UMMA Urban	Service Delivery	Collar	\$118,733
Muslim Minority			
Alliance	0 . 5	G 1 GI:	6.555 000
A Just Harvest	Service Delivery	Cook - Chicago Northern	\$577,000
Centro Romero	Service Delivery	Cook - Chicago Northern	\$162,268

Centro San Bonifacio	Service Delivery	Cook - Chicago Northern	\$418,670
CGG Law Partners LLC	Service Delivery	Cook - Chicago Northern	\$287,788
Chinese Mutual Aid Association	Service Delivery	Cook - Chicago Northern	\$94,293
Gametime Batting Club LLC	Service Delivery	Cook - Chicago Northern	\$285,000
Howard Area Community Center	Service Delivery	Cook - Chicago Northern	\$200,000
ONE Northside	Service Delivery	Cook - Chicago Northern	\$265,010
Puerto Rican Cultural Center	Service Delivery	Cook - Chicago Northern	\$282,288
A Knock At Midnight, NFP	Service Delivery	Cook - Chicago Southern	\$650,000
Girls Inc. of Chicago	Service Delivery	Cook - Chicago Southern	\$285,860
GRO Community	Service Delivery	Cook - Chicago Southern	\$283,263
Heaven's View Community Development Corp	Service Delivery	Cook - Chicago Southern	\$1,431,952
Illinois Equity Staffing LLC	Service Delivery	Cook - Chicago Southern	\$1,454,944
Illinois Prison Project	Service Delivery	Cook - Chicago Southern	\$1,431,000
Ladies of Virtue	Service Delivery	Cook - Chicago Southern	\$102,003
Musical Arts Insitute	Service Delivery	Cook - Chicago Southern	\$150,000
Neighborhood Housing Services of Chicago, Inc.	Service Delivery	Cook - Chicago Southern	\$902,416
Resilience Partners NFP	Service Delivery	Cook - Chicago Southern	\$1,500,000
The Corporate Breakup, LLC.	Service Delivery	Cook - Chicago Southern	\$1,378,427
United African Organization	Service Delivery	Cook - Chicago Southern	\$450,000
Walter Mendenhall Inc. NFP DBA Male Mogul Initiative Inc. NFP	Service Delivery	Cook - Chicago Southern	\$75,000
West Point School of Music	Service Delivery	Cook - Chicago Southern	\$500,000

Women in Need	Service Delivery	Cook - Chicago	\$1,499,948
Recovery		Southern	1 , ,-
A Safe Haven	Service Delivery	Cook - Chicago Western	\$659,390
Foundation		l comment of the comm	+ ,
Bethel New Life	Service Delivery	Cook - Chicago Western	\$317,168
Foundation - dba		a sur carriage vi esterni	ΨΕΙΤ,100
West Side Forward			
Bridge to Freedom	Service Delivery	Cook - Chicago Western	\$205,000
BUILD, Inc.	Service Delivery	Cook - Chicago Western	\$653,457
College Mentoring	Service Delivery	Cook - Chicago Western	\$150,000
Experience	Bervice Benvery	Cook Cineago Western	Ψ120,000
Friends of the	Service Delivery	Cook - Chicago Western	\$373,803
Children - Chicago	Bervice Benvery	Cook Cineago Western	ψ575,005
Gardeneers	Service Delivery	Cook - Chicago Western	\$123,182
Jim Winner	Service Delivery	Cook - Chicago Western	\$1,110,575
Professional Litigant	Bervice Berivery	Cook Cineago Western	φ1,110,575
Information Products			
Life Impacters	Service Delivery	Cook - Chicago Western	\$464,541
Foundation	Service Benvery	Cook - Chicago Western	Ψ+0+,5+1
Men & Women In	Service Delivery	Cook - Chicago Western	\$306,821
Prison Min	Service Benvery	Cook - Chicago Western	Ψ300,021
Options For Youth	Service Delivery	Cook - Chicago Western	\$112,800
Sankofa Safe Child	Service Delivery	Cook - Chicago Western	\$138,818
Initiative	Bervice Berivery	Cook - Cineago Western	Ψ130,010
Two Five Three Two	Service Delivery	Cook - Chicago Western	\$654,147
Corp NFP	Bervice Berivery	Cook Cineago Western	Ψ05+,1+7
C.L.I.C.K. Services	Service Delivery	Cook - Suburban	\$497,954
NFP	Bervice Berivery	Cook Suburban	Ψ+21,23+
Healthcare	Service Delivery	Cook - Suburban	\$332,134
Alternative Systems	Bervice Berivery	Cook Suburban	Ψ332,134
J & P Consulting	Service Delivery	Cook - Suburban	\$661,199
Group LLC	Bervice Berivery	Cook Suburban	Ψ001,177
Lifehouse Recovery	Service Delivery	Cook - Suburban	\$1,498,486
Organization	Bervice Berivery	Cook Suburban	ψ1,+70,+00
NAMI Metro-	Service Delivery	Cook - Suburban	\$314,857
Suburban, INC.	Service Benvery	Cook - Suburban	Ψ31¬,037
OAI, Inc.	Service Delivery	Cook - Suburban	\$365,990
Proviso-Leyden	Service Delivery	Cook - Suburban	\$767,635
Council for	Scrvice Delivery	COOK - Suburban	\$707,033
Community Action,			
Inc.			
The 1937 Foundation	Service Delivery	Cook - Suburban	\$773,575
Thee Chef Maria LLC	Service Delivery	Cook - Suburban	\$752,240
Un Nuevo Despertar	Service Delivery	Cook - Suburban	\$75,400
A New Awakening	Beivice Delivery	COOK - Subulbali	ψ13, 4 00
NFP			
1111	1	1	

Champaign County Christian Health Center	Service Delivery	Northeast Central	\$150,000
CHM Bible Theatre Productions, Inc.	Service Delivery	Northeast Central	\$95,000
Dispute Resolution Institute, Inc.	Service Delivery	Northeast Central	\$149,797
Faith in Place	Service Delivery	Northeast Central	\$37,579
National Youth	Service Delivery	Northeast Central	\$111,745
Advocate Program,			,
Inc.			
STEP Recovery	Service Delivery	Northeast Central	\$212,001
Center			
Urbana School	Service Delivery	Northeast Central	\$111,745
District 116	•		
National Youth	Service Delivery	Northern	\$256,051
Advocate Program,			·
Inc.			
Rockford Promise	Service Delivery	Northern	\$395,134
Rockford Regional	Service Delivery	Northern	\$144,474
Hispanic Chamber of			·
Commerce			
VOICES of	Service Delivery	Northern	\$115,166
Stephenson County			·
Zion West Enterprise	Service Delivery	Northern	\$373,780
NFP			·
Braveheart Children's	Service Delivery	Northwest	\$110,448
Advocacy Center	•		
Gametime Batting	Service Delivery	Northwest	\$87,706
Club LLC			·
Gametime Life Skills	Service Delivery	Northwest	\$175,000
Foundation			
Project NOW, Inc.	Service Delivery	Northwest	\$129,050
Artists Reenvisioning	Service Delivery	Northwest Central	\$600,000
Tomorrow Inc			·
Bella Ease	Service Delivery	Northwest Central	\$200,000
Clipped Wing Global	Service Delivery	Northwest Central	\$91,755
Initiative			,
Gametime Batting	Service Delivery	Northwest Central	\$305,000
Club LLC			
Heaven's View	Service Delivery	Northwest Central	\$613,334
Community			ĺ
Development Corp			
National Youth	Service Delivery	Northwest Central	\$306,016
Advocate Program,			,
Inc.			

Total Life Centers	Service Delivery	Northwest Central	\$306,667
YWCA McLean	Service Delivery	Northwest Central	\$282,601
County	-		
Joe W. Roberts Youth	Service Delivery	South Central	\$316,889
Club			
Land of Lincoln Legal	Service Delivery	South Central	\$294,991
Aid, Inc.			
MAC Institute of	Service Delivery	South Central	\$176,475
Beauty LLC			
Paris Union School	Service Delivery	South Central	\$149,933
District 95			
Spero Family	Service Delivery	South Central	\$278,480
Services			
Teens Against Killing	Service Delivery	South Central	\$296,650
Everywhere			
Truth NFP	Service Delivery	South Central	\$296,650
Board of Trustees of	Service Delivery	Southern	\$183,609
Western Illinois			
University			
Cairo School District	Service Delivery	Southern	\$96,473
#1			
Carbondale United	Service Delivery	Southern	\$192,946
Family Advocacy	Service Delivery	Southern	\$192,946
Services NFP	_		
Planet Focus, Inc.	Service Delivery	Southern	\$96,473
Total:			\$44,689,648

Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.