



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

60 East Van Buren Street • Suite 650 • Chicago, Illinois 60605 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Director, Federal & State Grants Unit

DATE: June 15, 2022

SUBJECT: Summary of Budget Committee actions taken on June 8, 2022

On June 8, 2022, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Justice Assistance Grants
- National Forensic Sciences Improvement Act
- Victims of Crime Act
- Sex Offender Registration and Notification Act
- State Programs
 - Community-Based Violence Intervention and Prevention
 - American Recovery Plan Act
 - Illinois Family Violence Coordinating Councils
 - Safe From the Start
 - Restore, Reinvest, and Renew

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Anne FitzGerald for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
Mary Morrissey for Illinois State Police Director Brendan Kelly	X		
Emmanuel Andre for Cook Co. Public Defender Sharone Mitchell Jr.	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		

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Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown			X
Illinois Law Enforcement Training and Standards Board Interim Director Keith Calloway	X		
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Shelith W. Hansbro for Illinois Department of Corrections Acting Director Rob Jeffreys	X		
Anthony Escamilla for Cook County Circuit Court Clerk Iris Martinez	X		
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Ali Abid for Cook County Board President Toni Preckwinkle			X
SPAC Director Kathryn Saltmarsh	X		
Glenda Lashley for Illinois Department of Children and Family Services Director Marc D. Smith	X		
Illinois Dept. of Public Health Director Dr. Amaal E. Tokars	X		

Also in attendance were:

- ICJIA Acting Executive Director Delrice Adams
- ICJIA Project Administrator Nathan Bossick
- ICJIA Program Supervisor Shataun Hailey
- ICJIA Program Supervisor Shai Hoffman
- ICJIA Executive Assistant Marilyn Jackson
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- Orlando Mayorga, Illinois Lieutenant Governor's Office
- Tracie Newton, Illinois State Police
- ICJIA Program Supervisor Mary Ratliff
- ICJIA Program Supervisor Ron Reichgelt
- ICJIA Deputy General Counsel Scott Risolute
- ICJIA Deputy Chief of Staff Aditi Singh
- ICJIA Federal & State Grants Unit Director Greg Stevens
- Other Authority staff members and guests

1. Minutes of the April 14, 2022, Budget Committee Meeting

The Budget Committee approved the minutes of the April 14, 2022, Budget Committee meeting.

2. Justice Assistance Grants

New Designations

The Budget Committee designated Justice Assistance Grants (JAG) funds to entities as described in the table below to support Illinois’s effort to implement the National Incident Based Reporting System (NIBRS) statewide.

Fund	Illinois Association – Chiefs of Police	Illinois Sheriffs’ Association	Total
FFY18	\$33,701		\$33,701
FFY19	\$115,479		\$115,479
FFY20	\$41,788	\$26,437	\$68,225
FFY21		\$76,392	\$76,392
Totals	\$190,968	\$102,829	\$293,797

3. National Forensic Sciences Improvement Act

New Designations

The Budget Committee designated FFY21 National Forensic Sciences Improvement Act (NFSIA) funds to entities as described in the table below improve forensic science and medical examiner/coroner services.

Facility	NFSIA FFY21
Illinois State Police	\$176,665
Northeastern Illinois Regional Crime Lab	\$176,665
DuPage County Sheriff’s Office	\$176,666
Office of the Cook County Medical Examiner	\$176,665
Total:	\$706,663

4. Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce FFY18 and FFY19 Victim of Crime Act (VOCA) designations as described in the table below:

Entity / Program	Reason for Rescission	FFY18	FFY19
Catholic Charities of the Archdiocese of Chicago / Illinois HEALS	Personnel issues due to COVID.	\$175,911	
Egyptian Health Department / Illinois HEALS	Fewer contractual expenses than planned.	\$65,684	
Egyptian Health Department / Illinois HEALS	Personnel issues due to COVID.	\$104,848	

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Erie Neighborhood House / Illinois HEALS	Personnel issues due to COVID.	\$20,921	
Illinois Criminal Justice Information Authority / InfoNet	Personnel issues.	\$203,845	
Land of Lincoln Legal Aid, Inc. / Civil Legal Assistance	Personnel issues.	\$1	
Legal Aid Chicago / Civil Legal Assistance	Personnel issues.	\$159	
Life Span / Civil Legal Assistance	Personnel issues due to COVID.	\$73,721	
Macon County / Illinois HEALS	Fewer contractual expenses than planned.	\$3,094	
North Suburban Legal Aid Clinic / Civil Legal Assistance	Personnel issues.	\$1,107	
Rockford, City of / Illinois HEALS	Personnel issues due to COVID.	\$33,208	
Southern Illinois University School of Medicine / Trauma Recovery Centers	Late start, changes in funding sources, staffing issues, COVID	\$360,942	
University of Illinois at Chicago / Illinois HEALS	Personnel issues due to COVID.	\$49	
Boone County / Court-Appointed Special Advocates	Late start due to COVID.		\$32,200
DeKalb County / Court-Appointed Special Advocates	Late start due to COVID.		\$35,489
Dekalb County Youth Services Bureau Inc. / Multi-Victimization	Grantee can't complete program obligations. Program not implemented.		\$220,316
McHenry County / Court-Appointed Special Advocates	Late start due to COVID.		\$51,023
Totals:		\$1,043,490	\$339,028

New Designations

The Budget Committee designated VOCA funds to entities as described in the table below.

Entity	Program	FFY19	FFY20	FFY21
Restorative Justice Pilot Program	Restorative Justice Pilot Program	\$57,000		
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence		\$21,300,000	
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault		\$18,803,870	

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Arlington Heights Police Department	Law Enforcement/Prosecution Advocacy			\$124,887
Centers for New Horizons	Law Enforcement/Prosecution Advocacy			\$412,500
Children's Advocacy Centers of Illinois*	Child Advocacy Center Services			\$1,219,372
Cook County	Law Enforcement/Prosecution Advocacy			\$2,062,500
Franklin County State's Attorney's Office	Law Enforcement/Prosecution Advocacy			\$121,799
Lake County State's Attorney's Office	Law Enforcement/Prosecution Advocacy			\$268,887
Madison County State's Attorney's Office	Law Enforcement/Prosecution Advocacy			\$90,743
McLean County State's Attorney's Office	Law Enforcement/Prosecution Advocacy			\$83,598
Mundelein Police Department	Law Enforcement/Prosecution Advocacy			\$81,896
Rolling Meadows Police Department	Law Enforcement/Prosecution Advocacy			\$82,088
St. Clair County State's Attorney Office	Law Enforcement/Prosecution Advocacy			\$112,500
Union County State's Attorney's Office	Law Enforcement/Prosecution Advocacy			\$86,351
Village of Wheeling Human Services Dept.	Law Enforcement/Prosecution Advocacy			\$228,837
Williamson County State's Attorney's Office	Law Enforcement/Prosecution Advocacy			\$157,704
Winnebago County State's Attorney's Office	Law Enforcement/Prosecution Advocacy			\$160,464
Total		\$57,000	\$40,103,870	\$5,294,126

*This designation will be augmented by a designation of \$6,880,628 in American Rescue Plan Act (ARPA) SFY23 funds for a total combined designation of \$8,100,000.

5. Sex Offender Registration and Notification Act

New Designation

The Budget Committee designated \$254,640 in FFY21 Sex Offender Registration and Notification Act (SORNA) funds the Illinois State Police to purchase a new record management system.

6-A. Community-Based Violence Intervention and Prevention

New Designations

The Budget Committee designated SFY23 Community-Based Violence Intervention and Prevention (CBVIP) funds to entities as described in the table below.

Grantee	Current Designation	SFY23 Appropriation	Total Designation
Alternatives	\$ 166,281	\$ 399,074	\$ 565,355
Area Consortium of Educational Services for Our Youth DBA: ACES 4 Youth	\$ 225,436	\$ 541,046	\$ 766,482
BandWith Chicago	\$ 60,465	\$ 145,116	\$ 205,581
Between Friends	\$ 109,399	\$ 262,558	\$ 371,957
Boxing Out Negativity, Inc.	\$ 199,335	\$ 478,404	\$ 677,739
CHAMPS Male Mentoring Program	\$ 101,459	\$ 243,502	\$ 344,961
Chicago Youth Boxing Club Inc.	\$ 87,693	\$ 210,463	\$ 298,156
Chicago Youth Programs	\$ 88,450	\$ 212,280	\$ 300,730
CircEsteem, Inc.	\$ 182,144	\$ 437,146	\$ 619,290
Duane Dean	\$ 125,000	\$ 300,000	\$ 425,000
Entrepreneurs Academy	\$ 193,684	\$ 464,842	\$ 658,526
Girls Inc	\$ 181,200	\$ 434,880	\$ 616,080
Greater Chatham Initiative	\$ 156,229	\$ 374,950	\$ 531,179
Hope Center Foundation	\$ 142,678	\$ 342,427	\$ 485,105
Illinois Association of Juvenile Justice Councils	\$ 130,220	\$ 312,528	\$ 442,748
Ladies of Virtue NFP	\$ 100,000	\$ 240,000	\$ 340,000
Leaders In Transformational Education	\$ 57,254	\$ 137,410	\$ 194,664
Lost Boyz Inc.	\$ 203,834	\$ 489,202	\$ 693,036
Project H.O.O.D. Communities Development Corporation	\$ 198,921	\$ 477,410	\$ 676,331
Reflections Foundation	\$ 50,005	\$ 120,012	\$ 170,017
Ring of Hope	\$ 110,247	\$ 264,593	\$ 374,840
River City Community Development Center	\$ 209,788	\$ 503,491	\$ 713,279
Roseland Ceasefire Project Inc.	\$ 199,682	\$ 479,237	\$ 678,919

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Taking Back Our Lives	\$ 113,116	\$ 271,478	\$ 384,594
The Blessed Child	\$ 199,311	\$ 478,346	\$ 677,657
The Firehouse Community Arts Center of Chicago	\$ 176,550	\$ 423,720	\$ 600,270
The Support Group	\$ 199,980	\$ 479,952	\$ 679,932
Trickster Cultural Center	\$ 50,535	\$ 121,284	\$ 171,819
True to Life Foundation	\$ 137,807	\$ 330,737	\$ 468,544
Vermilion County Rape Crisis Center	\$ 88,000	\$ 211,200	\$ 299,200
Youth With A Positive Direction	\$ 212,380	\$ 509,712	\$ 722,092
TOTAL	\$4,457,083	\$10,697,000	\$15,154,083

6-B. American Rescue Plan Act

New Designations

The Budget Committee designated SFY22 American Rescue Plan Act (APRA) funds to entities as described in the table below.

Entity	Program Content	Amount
Waukegan Community Unit School District #60	Wraparound Center to address mental health issues, violence, and interaction with the child welfare and criminal justice system.	\$800,000
Advocate Christ Medical Center Trauma Recovery Center	Comprehensive, specialized, and holistic treatment.	\$1,747,650
Total		\$2,547,650

6-C. Illinois Family Violence Coordinating Councils

New Designations

The Budget Committee designated SFY23 Illinois Family Violence Coordinating Councils (IFVCC) funds to entities as described in the table below to promote a coordinated response to family violence.

Implementing Agency	Designation Amount
County of Madison	\$20,000
Regional Office of Education #11	\$39,000
Sangamon County	\$39,000
County of Peoria	\$39,000
Will County	\$39,000
Kendall County	\$57,000
Winnebago County	\$39,000
DuPage County	\$39,000
Iroquois-Kankakee Regional Office of Education #32	\$39,000

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McHenry County	\$39,000
Illinois Criminal Justice Information Authority (Evaluation)	\$70,000
Total	\$459,000

6-D. Safe From the Start

New Designations

The Budget Committee designated SFY23 Safe From the Start (SFS) funds to entities as described in the table below to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, primarily ages 0 to 5, who have been exposed to violence in their home and/or community.

Implementing Agency	Designation
Children's Advocacy Center of North & Northwest Cook County	\$121,500
Center for Prevention of Abuse	\$121,500
Casa Central	\$75,000
Child Abuse Council	\$121,500
Children's Home + Aid Society of Illinois	\$121,500
Family Focus, Inc.	\$75,000
Heartland Human Care Services	\$75,000
Metropolitan Family Services	\$75,000
South Suburban Family Shelter, Inc.	\$121,500
Illinois Criminal Justice Information Authority (Evaluation)	\$200,000
Total:	\$1,107,500

6-E. Restore, Reinvest, and Renew

Designation Increases

The Budget Committee approved increases to existing Restore, Reinvest, and Renew (R3) SFY21-23 designations as described in the table below.

Agency	Current Designation	Increase	Designation Total
East Springfield Community Center Commission	\$1,456,186	\$250,000	\$1,706,186
Illinois Legal Aid Springfield	\$65,748	\$15,162	\$80,910
Land of Lincoln Legal Aid	\$229,836	\$145,998	\$375,834
Macon County CASA	\$120,424	\$35,334	\$155,758
Sherrod's Independent Mentoring Program	\$200,774	\$270,970	\$471,744
Hope Center Foundation	\$693,038	\$20,039	\$713,077
Phalanx Community Services	\$934,411	\$65,000	\$999,411
Chicago Youth Boxing Club	\$80,000	\$22,200	\$102,200

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Children's Place Association	\$1,106,474	\$21,105	\$1,127,579
NAACP Westside Chicago Branch	\$3,633,230	\$676,560	\$4,309,790
St. Leonard's Ministries	\$454,286	\$243,854	\$698,140
GameTime	\$756,376	\$365,341	\$1,121,717
Kankakee School District 111	\$1,464,064	\$484,449	\$1,948,513
Northern IL Recovery Community Organization Waukegan	\$450,000	\$68,400	\$518,400
Land of Lincoln Legal Aid	\$114,972	\$69,606	\$184,578
The Trep School	\$510,802	\$115,771	\$626,573
University of Illinois	\$625,766	\$172,348	\$798,114
Comprehensive Community Solutions	\$799,626	\$269,470	\$1,069,096
Girl Scouts of Northern IL	\$498,690	\$90,960	\$589,650
Prairie State Legal Services	\$433,152	\$27,255	\$460,407
Project Oz	\$402,688	\$105,882	\$508,570
Tri County Urban League	\$881,494	\$406,612	\$1,288,106
Academic Development Institute	\$1,660,000	\$149,292	\$1,809,292
United Way Greater St. Louis	\$1,658,480	\$65,860	\$1,724,340
Arrowleaf (formerly Family Counseling Center)	\$507,812	\$85,403	\$593,215
Cornerstone CDC	\$500,000	\$127,955	\$627,955
National Diversity and Inclusion Cannabis Alliance	\$739,250	\$70,357	\$809,607
TOTAL	\$20,977,579	\$4,441,183	\$25,418,762

Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.