



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Director, Federal & State Grants Unit

DATE: April 21, 2022

SUBJECT: Summary of Budget Committee actions taken on April 14, 2022

On April 14, 2022, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Justice Assistance Grants
- Victims of Crime Act
- Coronavirus Emergency Supplemental Fund
- State Programs
 - Violence Prevention and Reduction
 - American Recovery Plan Act
 - Bullying Prevention
 - Statewide Deferred Prosecution
 - Restore, Reinvest, and Renew

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Anne FitzGerald for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
Mary Morrissey for Illinois State Police Director Brendan Kelly	X		
Emmanuel Andre for Cook Co. Public Defender Sharone Mitchell Jr.	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		

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Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown			X
Illinois Law Enforcement Training and Standards Board Interim Director Keith Calloway	X		
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Shelith W. Hansbro for Illinois Department of Corrections Acting Director Rob Jeffreys	X		
Anthony Escamilla for Cook County Circuit Court Clerk Iris Martinez	X		
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez	X		
Ali Abid for Cook County Board President Toni Preckwinkle			X
SPAC Director Kathryn Saltmarsh	X		
Glenda Lashley for Illinois Department of Children and Family Services Director Marc D. Smith	X		
Illinois Dept. of Public Health Director Dr. Amaal E. Tokars			X

Also in attendance were:

- ICJIA Acting Executive Director Delrice Adams
- ICJIA Project Administrator Nathan Bossick
- ICJIA Project Manager Reshma Desai
- Patricia Easley - Austin Peoples Action Center
- J. Hanley – Winnebago County State's Attorney
- ICJIA Program Supervisor Shai Hoffman
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
- ICJIA Program Supervisor Ron Reichgelt
- ICJIA Grant Specialist Luisa Salazar
- ICJIA General Counsel Karen Sheley
- ICJIA Deputy Chief of Staff Aditi Singh
- ICJIA Federal & State Grants Unit Director Greg Stevens
- ICJIA Program Supervisor Mitch Troup
- Cynthia Williams - Austin Peoples Action Center
- ICJIA Program Supervisor Stacey Woods
- Other Authority staff members and guests

1. Minutes of the February 17, 2022, Budget Committee Meeting

The Budget Committee approved the minutes of the February 17, 2022, Budget Committee meeting.

2. Justice Assistance Grants

New Designations

The Budget Committee designated FFY18 and FFY19 JAG funds to entities as described in the table below.

Entity	Program	FFY18	FFY19
Winnebago County	Violent Crime Reduction in Illinois Communities		\$189,387
Acclivus, Inc.	Violent Crime Reduction in Illinois Communities		\$200,000
Illinois State Police	National Incident Based Reporting System	\$69,840	
Total:		\$69,840	\$389,387

Notice of Funding Opportunity

The Budget Committee approved a set-aside of \$100,000 in FFY19 JAG funds for a Notice of Funding Opportunities (NOFO) to address transportation barriers in Illinois communities. The NOFO is expected to be issued during the summer of 2022. Selected applicants will be presented to the Budget Committee at a future date.

3. Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce FFY18 and FFY19 Victim of Crime Act (VOCA) designations as described in the table below:

Entity / Program	Reason for Rescission	FFY18	FFY19
A Safe Place / Trnsitional Housing	Funds unspent at performance period end.	\$112,439	
Beds Plus, Inc. / Transitional Housing	Due to COVID, program lapsed contractual funds.	\$93,663	
Catholic Charities of the Archdiocese of Chicago / Transitional Housing	Agency had to delay screening clients to adjust to health and safety guidelines.	\$55,399	
Chicago Alliance Against Sexual Exploitation / Civil Legal Assistance	Due to COVID, program lapsed personnel and contractual funds.	\$29,845	

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Child Advocacy Centers of Illinois / Child Advocacy Center Services	Due to COVID, ICASA's subgrantees had to switch to virtual meetings with clients.	\$357,329	
Heartland Alliance / Transitional Housing	Staff vacancies / turnover.	\$324,470	
Illinois Coalition Against Sexual Assault / Services to Underserved Sexual Assault Victim Populations	Due to COVID, ICASA's subgrantees had to switch to virtual meetings with clients.	\$2,426,747	
Illinois Coalition Against Domestic Violence / Statewide Services to Victims of Domestic Violence	Due to COVID, ICASA's subgrantees had to switch to virtual meetings with clients.	\$1,730,579	
Metropolitan Family Services / Civil Legal Assistance	Funds unspent at performance period end.	\$3,131	
OSF Healthcare - Saint Anthony Medical Center / Trauma Recovery Center	Personnel issues.	\$129,694	
YWCA Evanston/Northshore / Transitional Housing	Due to COVID, program lapsed contractual funds.	\$28,291	
Child Abuse Council / Court Appointed Special Advocates Victim Assistance	Supplies costs lower than expected.		\$20,175
Lake County Court Appointed Special Advocates / Court Appointed Special Advocates Victim Assistance	Personnel issues.		\$16,343
Macon County Court Appointed Special Advocates / Court Appointed Special Advocates Victim Assistance	Personnel issues due to COVID.		\$62,837
McLean County Court Appointed Special Advocates / Court Appointed Special Advocates Victim Assistance	Funds unspent at performance period end.		\$32
River Valley Court Appointed Special Advocates / Court Appointed Special Advocates Victim Assistance	Funds unspent at performance period end.		\$1,547
Sangamon County Court Appointed Special Advocates / Court Appointed Special Advocates Victim Assistance	Personnel issues.		\$57,704
Southwestern Illinois Court Appointed Special Advocates / Court Appointed Special Advocates Victim Assistance	Personnel issues due to COVID.		\$83,910
Winnebago County Court Appointed Special Advocates / Court Appointed Special Advocates Victim Assistance	Personnel issues.		\$29,533
Totals:		\$5,291,587	\$272,081

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New Designations

The Budget Committee designated FFY20 and FFY21 VOCA funds to entities as described in the table below.

DESIGNEE	FFY20	FFY21
A Safe Place	\$1,500,000	
Alliance Against Intoxicated Motorists	\$563,625	
Alliance of Local Service Organizations		\$487,448
BUILD	\$755,342	
Catholic Charities	\$1,217,340	
Chicago CAC		\$631,590
Children's Home and Aid		\$123,524
City Colleges of Chicago	\$1,227,161	
City of Rockford	\$948,108	
Cook County SAO		\$423,624
Hektoen		\$1,500,000
Hoyleton		\$380,646
Lake County SAO	\$206,772	
OSF St. Francis	\$769,791	
Port Ministries		\$429,419
Remedies Renewing Lives	\$196,577	
Restoration61	\$1,201,391	
Sarah's Inn		\$431,546
Stress & Trauma Treatment Center, Inc.	\$1,045,457	
St. Anthony Hospital of Chicago	\$1,499,216	
UCAN	\$1,500,000	
Universal Family	\$660,000	
YWCA of Evanston	\$296,090	
TOTAL	\$13,586,870	\$4,407,797

4. Coronavirus Emergency Supplemental Fund

The Budget Committee reduced the Coronavirus Emergency Supplemental Fund (CESF) designation to Lake County Crisis Center DBA A Safe Place by \$20,000 and raised other CESF designations as described in the table below.

Grantee	Original Designation	Difference	Revised Designation
Illinois Coalition Against Sexual Assault	\$1,742,272	\$751,286	\$2,493,558
Illinois Coalition Against Domestic Violence	\$1,638,446	\$373,786	\$2,012,232
Children's Advocacy Center of Illinois	\$1,529,580	\$489,500	\$2,019,080

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Illinois Association of Court Appointed Special Advocates	\$1,969,691	\$680,247	\$2,649,938
The Network	\$2,486,772	\$979,467	\$3,466,239
Urban Growers Collective	\$448,631	\$212,250	\$660,881
Monroe Foundation	\$606,546	\$280,714	\$887,260
Roseland Community Hospital	\$648,845	\$245,000	\$893,845
Illinois Department of Juvenile Justice	\$857,284	\$267,900	\$1,125,184
Lake County Crisis Center DBA A Safe Place	\$1,656,858	(\$20,000)	\$1,636,858
Administration: Audit Reserve	\$0	\$100,000	\$100,000
Available Funds	\$4,360,150	(\$4,360,150)	\$0
	Total	\$4,360,150	\$17,945,075

5-A. Violence Prevention and Reduction

New Designation

The Budget Committee designated \$709,650 in SFY22 Violence Prevention and Reduction (VPR) funds the Austin Peoples Action Center to provide community focused events, local public service announcements, and community discussions around using social media as a tool that can be used to improve community and personal relationships.

5-B. American Rescue Plan Act

New Notices of Funding Opportunity

The Budget Committee approved two Notices of Funding Opportunities (NOFOs) using American Rescue Plan Act (APRA) funds:

1. A NOFO for street intervention programs for \$1,000,000 over two years.
2. A NOFO for violence prevention and will be for \$12,566,456 over two years

The goal of both NOFOs will be to fund programs located in geographic gap areas that do not currently receive funding by Reimagine Public Safety Illinois, City of Chicago, or funding by Restore, Reinvest, and Renew (R3). The award range is a minimum of \$50,000 to a maximum of \$200,000. The expected period of performance will be September 1, 2022 - October 31, 2023. Selected applicants in good standing would be eligible for up to one additional year of renewed funding, contingent on state appropriation.

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New Designations

Line Item Appropriations

The Budget Committee designated SFY22 ARPA line-item appropriated funds to entities as described in the table below.

Entity	Program Content	Amount
Chicago Public Schools / Dulles Elementary School	Technology upgrades, Social and Emotional Learning service provision, and transportation assistance.	\$800,000
Chicago Public Schools / Earhart Elementary School	Mentorship support, Social and Emotional Learning service provision, art therapy, street safety program, violence prevention programs, renovate classrooms.	\$800,000
St. Bernard Hospital	Train staff in trauma-informed care; train emergency room staff on coping mechanisms; train security staff on de-escalation; provide counseling for staff.	\$800,000
Total		\$2,400,000

The Budget Committee tabled a recommendation to designate \$500,000 to Ex Cons for Community and Social Change to provide mentorship support, Social and Emotional Learning service provision, art therapy, street safety program, violence prevention programs, renovate classrooms. The recommendation will likely be reintroduced at a later date.

Community-Based Violence Intervention and Prevention

The Budget Committee designated SFY22 ARPA funds to entities as described in the table below to support Community-Based Violence Intervention and Prevention programs.

Name	Maximum Amount
Annie B. Jones Community Services, Inc	\$533,825
Apna Ghar	\$158,825
ARK of St. Sabina-BRAVE	\$215,275
Bella Ease	\$436,373
Black Education Advocacy Coalition	\$480,000
Books Over Balls	\$461,340
Boys and Girls Club of Freeport and Stephenson County	\$179,042
Center for Conflict Resolution	\$130,042
Chicago Alliance Against Sexual Exploitation	\$476,658
Child Abuse Council	\$120,958
Community Youth Network	\$477,797

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Cook County Southland Juvenile Justice Council	\$420,000
Cullar Consulting LLC	\$480,000
Ebenezer Community Outreach	\$448,277
Family First Center of Lake County, Inc.	\$397,951
Friends of the Children - Chicago	\$491,918
George Washington Carver Association	\$479,664
Grand Boulevard Prevention Services	\$240,000
GRO Community	\$545,158
Harbor House-Iroquios	\$96,408
Harbor House-Kankakee	\$385,008
Lifehouse Group	\$477,343
NDICA	\$479,064
New Life Knew Solutions	\$281,770
New Original Ministries	\$545,221
Northwestern University*	\$720,000
Partners for Our Communities	\$176,388
Promise Academy of Peoria	\$332,088
Restoring the Path (dba Crushers Club)	\$482,194
South Shore Drill Team & Performing Arts Ens.	\$165,898
Spark Program, Inc.	\$241,080
Storycatchers Theatre	\$482,160
Teen Parent Connection	\$122,957
The Village Legal and Community	\$115,776
TOTAL	\$12,276,458

5-C. Bullying Prevention

New Notice of Funding Opportunity

The Budget Committee approved the use of \$400,000 in Bullying Prevention (BP) funds to support a NOFO to be issued in Spring 2022 in anticipation of a SFY23 BP appropriation. The intent is to fund approximately five to six grants across Illinois with awards ranging between \$65,000 and \$75,000. The NOFO will be directed toward schools and community-based agencies. The NOFO will ask applicants to address bullying prevention through positive school climate activities, supportive services for those experiencing bullying, and/or education and awareness to address those who have used bullying behaviors.

5-D. Statewide Deferred Prosecution

New Designation

The Budget Committee approved a designation of \$1,500,000 in direct line-item appropriated Statewide Deferred Prosecution funds to Winnebago County to support the DIVERT program. The DIVERT program will implement both diversion and deferred prosecution programs and will occur at the pre-trial or prosecution phase.

5-E. Restore, Reinvest, and Renew

New Notice of Funding Opportunity

Staff described upcoming actions related to the selection and designation of SFY23 Restore, Reinvest, and Renew (R3) grants. Staff shared information intended to prepare members of the Budget Committee for the May 16, 2022 special Budget Committee meeting to make those designations. This item was presented for informational purposes only; no action was necessary, and none was taken.

Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.