



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Director, Federal & State Grants Unit

DATE: February 24, 2022

SUBJECT: Summary of Budget Committee actions taken on February 17, 2022

On February 17, 2022, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Justice Assistance Grants
- Violence Against Women Act
- Violence Against Women Act – Sexual Assault Programs
- Victims of Crime Act
- Victims of Crime Act – Discretionary Training and Technical Assistance
- Coronavirus Emergency Supplemental Fund
- State Programs
 - American Rescue Plan Act
 - Death Penalty Abolition Funds
 - Illinois Family Violence Coordinating Councils
 - Safe From the Start
- Improving Criminal Justice Responses

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Anne FitzGerald for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
Mary Morrissey for Illinois State Police Director Brendan Kelly	X		
Emmanuel Andre for Cook Co. Public Defender Sharone Mitchell Jr.	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		

Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown	X		
Illinois Law Enforcement Training and Standards Board Interim Director Keith Calloway			X
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Shelith W. Hansbro for Illinois Department of Corrections Acting Director Rob Jeffreys	X		
Anthony Escamilla for Cook County Circuit Court Clerk Iris Martinez	X		
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Ali Abid for Cook County Board President Toni Preckwinkle			X
SPAC Director Kathryn Saltmarsh	X		
Glenda Lashley for Illinois Department of Children and Family Services Director Marc D. Smith	X		

Also in attendance were:

ICJIA Acting Executive Director Delrice Adams
 Matt Barrington, Restorative Justice Pilot Program
 ICJIA Project Administrator Nathan Bossick
 Oji Eggleston, Chicago Survivors
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 Rebecca Levin, Cook County Sheriff's Office
 Marlon Mitchell, First Followers
 Adrienne Morales, Cook County Sheriff's Office
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA General Counsel Karen Sheley
 ICJIA Deputy Chief of Staff Aditi Singh
 ICJIA Federal & State Grants Unit Director Greg Stevens
 Tydress Stevens, Urban League of St. Louis
 Other Authority staff members and guests

1. Minutes of the December 16, 2021, Budget Committee Meeting

The Budget Committee approved the minutes of the December 16, 2021, Budget Committee meeting.

2. Justice Assistance Grants

Designation Reductions

The Budget Committee acted to reduce FFY17 and FFY18 Justice Assistance Grants (JAG) designations as described in the table below:

Entity / Program	Reason for Rescission	FFY17	FFY18
Cook County Public Defender's Office / Operation Effectiveness	Personnel issues.	\$62,573	
Dixon Police Department / Drug Diversion/Deflection	Contractual costs lower than expected	\$14,752	
ICJIA / Crime Strategy Analysis and Evaluation Program	Funds unspent at performance period end.	\$301	
Cook County (Human Trafficking) / Operational Effectiveness	Fewer law enforcement trainings due to COVID. Less indirect cost reimbursement.		\$19,090
Cook County Public Defender's Office / Operational Effectiveness	Difficulty attaining trainers capable of traveling during COVID restrictions		\$21,477
Cook County Sheriff's Office / Drug Diversion/Deflection	Supply costs lower than expected.		\$4,057
Cook County State's Attorney's Office / Multijurisdictional Narcotic Prosecution Units	Personnel costs lower than expected.		\$11,560
DuPage MEG / Comprehensive Law Enforcement Response to Drugs	Personnel issues.		\$1,101
Kane County State's Attorney's Office / Multijurisdictional Narcotic Prosecution Units	Personnel costs lower than expected.		\$15,402
Lake County MEG / Comprehensive Law Enforcement Response to Drugs	Personnel issues. Village of Lake Zurich did not expend line-item for audit services.		\$23,269
LaSalle County State's Attorney's Office / Multijurisdictional Narcotic Prosecution Units	Personnel issues.		\$40,419
North Central Narcotics Task Force / Comprehensive Law Enforcement Response to Drugs	Personnel issues. Not all funds for equipment and contractual spent.		\$2111
State Line Area Narcotics Team / Comprehensive Law Enforcement Response to Drugs	Personnel issues.		\$33,822
Southern Illinois Drug Task Force / Comprehensive Law Enforcement Response to Drugs	Funds unspent at performance period end.		\$7

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Southern Illinois Enforcement Group / Comprehensive Law Enforcement Response to Drugs	Personnel issues.		\$38
Vermilion County MEG / Comprehensive Law Enforcement Response to Drugs	Personnel issues.		\$3,977
Will County / Comprehensive Law Enforcement Response to Drugs	Equipment costs lower than expected.		\$3,251
Winnebago Youth Recovery Court / JAG Operations	Contractual costs less than expected.		\$20,347
Zone 6 Task Force / Comprehensive Law Enforcement Response to Drugs	Cost of supplies less than expected.		\$1,054
Totals:		\$77,626	\$200,982

Designation Adjustments

Dixon Police Department – Diversion / Deflection Program

The Budget Committee approved a reallocation of \$637 in FFY17 JAG funds to correct the final adjusted designation to the Dixon Police Department for its Diversion / Deflection Program, raising the final designation from \$103,236 to \$103,873.

Multijurisdictional Large-Scale Narcotic Trafficking Enforcement Programs

The Budget Committee approved a plan to shift \$200,981 in designations to three existing Multijurisdictional Large-Scale Narcotic Trafficking Enforcement Programs from their current FFY19 JAG funding source to FFY18 JAG funds to support them for a six-month period per the charts below.

Period of Performance spending timeline:

FFY19	FFY19	FFY19	FFY19	FFY19	FFY19	FFY18	FFY18	FFY18	FFY18	FFY18	FFY18
Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22

DESIGNEE	Original FFY19	Revised FFY19 Designation Includes \$3,000 Cushion	FFY18 Designation Includes \$3,242 Cushion	Temporary FFY18 and FFY19 Total Includes Total \$6,242 Cushion
Southern Illinois Enforcement Group	\$113,996	\$54,947	\$65,291	\$120,238
Vermilion County Metropolitan Enforcement Group	\$140,457	\$80,747	\$65,935	\$146,682
West Central Illinois Task Force	\$124,055	\$60,543	\$69,755	\$130,298
TOTAL	\$378,508	\$196,237	\$200,981	\$397,218

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New Designations

The Budget Committee designated FFY19 JAG funds to entities as described in the table below.

Entity	Program	FFY19
Winnebago County	Violent Crime	\$199,438
Illinois Criminal Justice Information Authority	Crime Strategy Analysis and Evaluation	\$791,667
Lake County State's Attorney's Office	Domestic Violence	\$200,000
University of Illinois at Urbana - Champaign	Domestic Violence	\$200,000
Total:		\$1,391,105

3. Violence Against Women Act

New Designations

The Budget Committee designated FFY20 and FFY21 Violence Against Women Act (VAWA) funds to entities as described in the table below.

Entity	Program	FFY20	FFY21
Apnar Ghar	Culturally Specific Programs	\$150,000	
Healthcare Alternative Systems (HAS)	Culturally Specific Programs		\$150,000
KAN-WIN	Culturally Specific Programs	\$150,000	
TOTAL		\$300,000	\$150,000

4. Violence Against Women Act – Sexual Assault Services Programs

New Designations

The Budget Committee designated FFY20 and FFY21 Violence Against Women Act – Sexual Assault Service Programs (VAWA SASP) funds to entities as described in the table below.

Entity	Program	FFY20	FFY21
A Safe Place	Human Sex Trafficking		\$281,250
Family Resources	Human Sex Trafficking	\$281,250	
Life Span	Human Sex Trafficking	\$174,882	\$106,368
TOTAL		\$456,132	\$387,618

5. Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce FFY18 Victim of Crime Act (VOCA) designations as described in the table below:

Entity / Program	Reason for Rescission	FFY18
Remedies Renewing Lives / Transitional Housing	Personnel issues / high turnover and travel costs less than expected due to COVID.	\$64,461
Guardian Angel Community Services / Transitional Housing	Fringe benefits and travel costs lower than expected.	\$21,201
WINGS / Transitional Housing	Personnel issues / high turnover.	\$122,301
Center on Halsted / Transitional Housing	Clients not immediately placed due to COVID.	\$30,836
Build Inc. / Transitional Housing	Unexpected housing expenses and lower than expected program enrollment.	\$70,088
TOTALS:		\$308,887

New Designation

The Budget Committee designated \$70,399 in FFY19 VOCA funds to the Restorative Justice Pilot Program (RJ Project) to support an initial 12 months of programming to serve survivors of violent crime Illinois.

6. Victims of Crime Act – Discretionary Training and Technical Assistance

Designation Reductions

The Budget Committee acted to reduce FFY18 Victims of Crime Act – Discretionary Training and Technical Assistance (DTTA) designations as described in the table below:

Agency Name	Reason for Recission	FFY18
Child Advocacy Centers of Illinois	Trainings were held virtually, eliminating needs for travel and other expenses.	\$37,422
Illinois Attorney General	Trainings were held virtually, eliminating needs for travel and other expenses.	\$57,910
Illinois Attorney General	Funds remained at program period end.	\$780
Illinois Coalition Against Domestic Violence	Trainings were held virtually, eliminating needs for travel and other expenses.	\$21,698
Illinois Coalition Against Sexual Assault	Trainings were held virtually, eliminating needs for travel and other expenses.	\$51,394
Illinois Coalition Against Sexual Assault	Contractual funds unspent.	\$774
TOTAL		\$169,978

7. Coronavirus Emergency Supplemental Fund

Designation Reduction

The Budget Committee acted to reduce the \$4,970,134 Coronavirus Emergency Supplemental Fund (CESF) FFY20 designation to the Illinois Department of Corrections (IDOC) by \$4,798,099. The revised IDOC CESF FFY20 designation amount is \$172,035.

Designation Increase

The Budget Committee acted to increase the \$458,198 CESF FFY20 designation to the Cook County Sheriff’s Office (CCSO) by \$457,770. The revised IDOC CESF FFY20 designation amount is \$915,968.

8-A. American Rescue Plan Act

New Designations

The Budget Committee designated SFY22 American Rescue Plan Act (APRA) funds to entities as described in the table below.

Entity	Program Content	Amount
Black Lives Matter Lake County	Traditional outreach services addressing discrimination and disparities in social justice.	\$250,000
Elite Striders Positive Youth Organization	Group mentorship support, dance, drill, and drum training programs.	\$300,000
First Followers	Education, Economic Development, Counseling and Behavioral Health, Civic Engagement, and Outreach.	\$150,000
Urban League of Metropolitan St. Louis	Workforce Development	\$300,000
Violence Interrupters	Conflict resolution, gang mediation, one on one support services, drug treatment referrals, homelessness referrals, mental health referrals, and Restorative Justice Support.	\$1,000,000
Total		\$2,000,000

8-B. Death Penalty Abolition Fund

New Designations

The Budget Committee designated SFY22 Death Penalty Abolition Fund (DPA) funds to entities as described in the table below.

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Entity	Program	SFY22
Build, Inc.	Community Violence Support Services	\$291,250
Chicago Survivors	Family Support Services	\$437,500
Totals		\$728,750

8-C. Illinois Family Violence Coordinating Councils

New Notice of Funding Opportunity

The Budget Committee approved a set-aside of \$560,000 in SFY23 Illinois Family Violence Coordinating Council (IFVCC) funding for the SFY23 Notice of Funding Opportunities (NOFOs) for IFVCC Implementation Programs and Planning Programs. The expected period of performance for both the Implementation and Planning programs will be July 1, 2022 – June 30, 2023. Selected applicants to be presented to the ICJIA Budget Committee in late June.

8-D. Safe From the Start

New Notice of Funding Opportunity

The Budget Committee approved a set-aside of \$1,450,000 in Safe From the Start (SFS) funding for the SFY23 Notice of Funding Opportunities (NOFOs) for SFS Implementation Programs and Planning Programs. The expected period of performance for both the Implementation and Planning programs will be July 1, 2022 – June 30, 2023. Selected applicants to be presented to the ICJIA Budget Committee in late June.

9. Improving Criminal Justice Responses

Fund Reallocation

The Budget Committee approved a rescission of \$312,000 in FFY19 Improving Criminal Justice Responses (ICJR) funds that had been allocated to the CREST IL Pilot Program NOFO set-aside and made those funds available for future programming.

Designation Increases

The Budget Committee approved increases to existing ICJR FFY19 designations as described in the table below.

Implementing Agency/Fiscal Agent	Current Designation	Funding Increase	New Designation
Blue Tower Training	\$32,910	\$42,090	\$75,000
Center for Prevention of Abuse	\$7,673	\$4,353	\$12,026
Illinois Coalition Against Domestic Violence	\$19,860	\$12,174	\$32,034
Illinois Law Enforcement Training and Standards Board – Executive Institute	\$60,214	\$110,203	\$170,417
Total	\$120,657	\$168,820	\$289,477

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Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.