



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: February 3, 2021

SUBJECT: Summary of Budget Committee actions taken on January 27, 2021

On January 27, 2021, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Community-Based Violence Intervention and Prevention Programs
- Death Penalty Abolition Funds
- Restore Reinvest & Renew

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Delia Rollins for Chicago Police Department Superintendent David Brown			X
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay			X

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State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley			X
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Patrick Hamlin for Cook County Circuit Court Clerk Iris Martinez	X		
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
Kankakee County State’s Attorney James Rowe	X		
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith	X		
Illinois Department of Children and Family Services Director Marc Smith			X

Also in attendance were:

- ICJIA Acting Executive Director Delrice Adams
- William Brown, HV Neighborhood Transformation Inc
- Steve Epting, Helping Other People Excel
- Maurice Hayes, HV Neighborhood Transformation Inc.
- ICJIA Program Director Shai Hoffman
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
- ICJIA General Counsel Karen Sheley
- ICJIA Federal & State Grants Unit Associate Director Greg Stevens
- ICJIA Program Director Mitch Troup
- ICJIA Deputy Director Charise Williams
- Other Authority staff members and guests

1. Community-Based Violence Intervention and Prevention Programs

Designation Reductions

The Budget Committee acted to reduce Community-Based Violence Intervention and Prevention (CBVIP) SFY21 designations as described in the table below:

Entity	Reason for Rescission	Initial SFY Designation	Reduced Amount	Revised SFY21 Designation
Bright Star Community Outreach	CARE room was not implemented due to COVID-19 social distancing restrictions	\$671,649	\$213,000	\$458,649
Universal Family Connections	Subcontractors unable to meet with as many program participants due to COVID-19	\$682,379	\$100,000	\$582,379
Illinois Association of Juvenile Justice Councils	Subcontractor decided not to renew subcontract due to slow reimbursement	\$928,239	\$50,000	\$878,239
TOTALS		\$2,282,267	\$363,000	\$1,919,267

New Designation

The Budget Committee designated \$363,000 in CBVIP SFY21 funds to Helping Other People Excel to support its program designed to address the problem of community and street violence in the Austin Community.

2. Death Penalty Abolition Fund

New Designation

The Budget Committee designated \$605,431 in Death Penalty Abolition SFY21 funds to HV Neighborhood Transformation to support its Community Building and Violence Intervention program designed to address the problem of gun violence in Champaign and Urbana.

3. Restore Reinvest & Renew

New Designations

The Budget Committee designated \$30,969,141 in SFY21 Restore Reinvest & Renew (R3) funds to support 80 programs as listed below:

Assessment and Planning Programs

Funding Region	Applicant Name	Amount
Central	East Springfield Community Center Commission	\$80,899
	City of Springfield	\$80,000
Collar	Will County	\$151,697
	City of Kankakee ECDA	\$28,723
	Key City Community Development Corporation	\$86,694

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	Black Oak Center	\$38,285
Chicago South	1863FWD LLC	\$444,245
	DuSable Museum of African American History	\$264,600
	Chicago Urban League	\$182,148
Chicago West	Garfield Park Community Council	\$177,968
	Girls In The Game	\$205,827
Southern Cook	Maywood Social Enterprise - Loyola University of Chicago	\$157,595
	The Link and Option Center	\$80,000
	Monroe Foundation	\$220,189
Northern	IL Collaboration for Youth	\$79,758
	Torito Arts	\$79,723
Northwest	Family Resources	\$20,438
Northwest Central	United Way of Adams County	\$25,000
South Central	City of Madison Police Dept	\$92,291
	IAJJC Centralia	\$86,442
Southern Region	City of Harrisburg	\$25,548
	Public Interest Law Initiative	\$29,805
Total		\$2,637,875

Service Delivery Programs

Funding Region	Applicant Name	Amount
Central	East Springfield Community Center Commission	\$728,093
	Macon County CASA	\$60,212
	Land of Lincoln Legal Aid	\$114,918
	Sherrod's Independent Mentoring Program	\$100,387
	Illinois Legal Aid Springfield	\$32,874
	Springfield Urban League	\$419,702
Collar	Kankakee School District	\$732,032
	Will County	\$881,700
	Northern IL Recovery Community Organization Waukegan	\$225,000
	Prairie State Legal Services	\$531,675
	GameTime, LLC	\$378,188
Chicago South	Chicago Torture Justice Center	\$231,169
	Alternatives, Inc	\$513,997
	Chicago Urban League	\$1,911,570
	Hope Center Foundation	\$346,519
	Emerald South	\$2,500,000
	St. Leonard's Ministries	\$111,877
	Center for New Horizons	\$1,952,403
	Phalanx Community Services	\$451,398

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Chicago West	Law And The Fam LLC	\$838,890
	Chicago Youth Boxing Club	\$40,000
	Children's Place Association	\$553,237
	Lawndale Christian Development	\$134,292
	NAACP Westside Chicago Branch	\$1,816,615
	St. Leonard's Ministries	\$227,143
	J. Blunt LLC	\$94,707
Chicago North	Communities United	\$208,316
	Local Initiatives Support Corporation	\$501,267
	Safer Foundation	\$809,000
	First Defense Legal Aid	\$82,682
Suburban Cook	Knotty Luxe	\$586,301
	NDICA	\$369,625
	Cook County JAC	\$600,000
	Cornerstone CDC	\$250,000
	Chicago Urban League	\$991,365
	Center for Community Academic Success Partnerships	\$365,000
	Metropolitan Family Services	\$1,169,729
North Central	University of Illinois	\$312,883
	Land of Lincoln Legal Aid	\$57,486
	The Trep School	\$255,401
North Region	YMCA of Rock River Valley	\$86,357
	City of Rockford	\$520,790
	Girl Scouts of Northern IL	\$249,345
	KFACT	\$186,245
	Prairie State Legal Services	\$193,085
	Comprehensive Community Solutions	\$199,813
Northwest	Prairie State Legal Services	\$154,508
	Martin Luther King Community Center	\$245,577
	Perfectly Flawed Foundation	\$91,069
Northwest Central	Project Oz	\$201,344
	Urban League Tri County	\$440,747
	Peoria Public Schools	\$858,669
	Prairie State Legal Services	\$216,576
South Central	Academic Development Institute	\$830,000
	United Way of Greater St. Louis	\$829,240
Southern	Land of Lincoln Legal Aid	\$57,640
	Family Counseling Center	\$253,906
	Lutheran Social Services	\$228,702
Total		\$28,331,266

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Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.