

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Friday, June 25, 2021
10:00 a.m. to 12:00 p.m.

Location:

Via Webex Video Conference/Teleconference

Participation Information:

Videoconference	Teleconference
Link available to Board Members only via separate calendar invite	Conference Phone Number: 1-415-655-0002
	Access Code: 177-702-3126

Agenda

Budget Committee

- ▶ Call to Order and Roll Call
- 1. Minutes of the April 15, 2021, Budget Committee Meeting – P.2
- 2. Minutes of the May 14, 2021, Budget Committee Meeting – P.11
- 3. Coronavirus Emergency Supplemental Fund – P.15
- 4. State Programs – P.17
 - A. Bullying Prevention
 - B. Safer Foundation Fund
 - C. Restore, Reinvest, and Renew (Supplemental Documents)
 - D. Illinois Family Violence Coordinating Councils
 - E. Safe From the Start
 - F. Death Penalty Abolition Fund
- 5. Victims of Crime Act – P.46
- 6. Violence Against Women Act – P.155
- 7. Prison Rape Elimination Act – P.161
- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

Sheriff Tom Dart

Hon. Kimberly Foxx

Director Brendan Kelly

Hon. Kwame Raoul

Carmen Terrones

Paula Wolff

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Acting Chair

Delrice Adams
Acting Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

April 15, 2021, at 10:00 a.m.

Internet video conference / teleconference

Call to Order and Roll Call

ICJIA Board Chair Patrick Delfino called the meeting to order at 10:02 a.m. ICJIA General Counsel Karen Sheley called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown	X		
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay	X		
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Patrick Hanlon for Cook County Circuit Court Clerk Iris Martinez			X
Cook Co. Public Defender Sharone Mitchell Jr.	X		

Loyola Center for Criminal Justice Research, Policy and Practice Director David Olson	X		
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
Kankakee County State's Attorney James Rowe			X
Sentencing Policy Advisory Council Director Kathryn Saltmarsh	X		
Illinois Coalition Against Domestic Violence Executive Director Vickie Smith	X		
Illinois Department of Children and Family Services Director Marc D. Smith			X

Also in attendance were:

ICJIA Acting Executive Director Delrice Adams
 ICJIA Program Supervisor Shai Hoffman
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
 Tracy Newton, Illinois State Police
 ICJIA Program Supervisor Mary Ratliff
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA General Counsel Karen Sheley
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 ICJIA Acting Executive Director Charise Williams
 Other Authority staff members and guests

1. Minutes of the February 18, 2021 Budget Committee Meeting

Motion: Ms. Wolff moved to approve the minutes of the February 18, 2021, Budget Committee meeting. Mr. Mitchell seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Piper, Mr. Mitchell, Mr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

2. Community-Based Violence Intervention and Prevention Programs

Funding Reallocation

Mr. Hoffman said that at its January 27, 2021, meeting, the Budget Committee approved designation reductions for three Community-Based Violence Intervention and Prevention (CBVIP) programs that anticipated lapsing SFY21 funds, including Universal Family Connections (UFC). These lapsing funds were then designated to Helping Our People

Excel Community Development Corporation (HOPE), an organization that was incorrectly named in the SFY21 State of Illinois budget. Since then, UFC has advised ICJIA that they do not anticipate lapsing funds as schools are now back in session and social distancing requirements have been relaxed. It is now anticipated that the organization's program subcontractors will be able to spend all of their funds. At the same time, HOPE has also advised us that, due to the lack of time left in this fiscal year, they do not wish to pursue funding for the current fiscal year. Therefore, staff recommends returning \$100,000 to Universal Family Connections, thereby restoring UFC's original SFY21 designation amount of \$682,379. Staff also recommends rescinding HOPE's designation.

Motion: Mr. Carroll moved to approve the SFY21 CBVIP funding reallocation. Ms. Wolff seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Piper, Mr. Mitchell, Mr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

3. Sex Offender Registration and Notification Act

New Designation

Mr. Hoffman said that staff recommends designating \$227,418 in FFY20 Sex Offender Registration and Notification Act (SORNA) funds to the Illinois State Police to meet SORNA guidelines for document retention and information sharing. This grant will support ISP's purchase of record management software and the hiring of a project manager to implement additional features of the community email notification system.

Motion: Ms. Levin moved to approve the recommended FFY20 SORNA designation. Budget Committee meeting. Ms. Smith seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Mitchell, Mr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. Ms. Wolff voted *No*. Mr. Piper recued himself from the vote due to his involvement with the ISP. The motion passed.

4. Improving Criminal Justice Responses

Notice of Funding Opportunity

Ms. Ratliff said that in October 2019, the Illinois Family Violence Coordinating Council, through ICJIA, was awarded a federal Improving Criminal Justice Responses to

Domestic Violence, Dating Violence, Sexual Assault, and Stalking (ICJR) Grant from the U.S. Department of Justice Office on Violence Against Women. The Coordination, Response, Education, Systems change, and Training Illinois (CREST IL) project Advisory Committee is developing a facilitator's toolkit that includes curriculum, training materials, and resources for criminal justice and family violence professionals across the state to train local professionals on the model domestic violence protocols and protocols for responding to victims with disabilities and older adults who experience sexual assault, domestic violence, abuse, neglect, or exploitation.

Ms. Ratliff said that staff is requesting a designation of \$312,000 in FFY19 ICJR funds to support a notice of funding opportunity (NOFO) for CREST IL Pilot Programs. It is anticipated three or four pilot sites will be selected based on demonstrated need, geographic location, and population. These sites will develop and expand the work of their local councils, including, but not limited to, project coordinator time for frequent planning and policy meetings; developing a multi-disciplinary training team; providing intensive training to criminal justice professionals including law enforcement, prosecutors, and other stakeholders; and evaluating implementation of the modules and trainings using local data. Pilot sites also will provide technical assistance to local family violence coordinating councils across the state and develop webinars and podcasts.

Ms. Wolff asked if the proposed programs would address the issue of bond requirements as they relate to domestic violence cases.

Ms. Ratliff said that the domestic violence protocols were adopted in 2017 and do not reflect the latest developments relating to bond requirements.

Motion: Mr. Perez moved to approve the designation of \$312,000 in FFY19 ICJR funds to support a NOFO for CREST IL Pilot Programs. Mr. Piper seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Piper, Mr. Mitchell, Mr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Terrones, and Ms. Wolff voted *Yes*. Ms. Smith recused herself from the vote due to the Illinois Coalition Against Domestic Violence's involvement with CREST IL. The motion passed.

5. Sex Offender Registration and Notification Act

New Designation

Mr. Stevens said that in keeping with the JAG Strategic Plan and JAG Implementation Plan, ICJIA issued a NOFO for the Crime Strategy Analysis and Evaluation Program. The goal of the program is to support the Illinois Statistical Analysis Center (SAC), operating within ICJIA, in criminal justice planning, data analysis, evaluation, and identification of evidence-based and informed practices for the State of Illinois. The SAC applied for the NOFO and qualified pursuant to the conclusion of a merit-based review.

With funding support from the Crime Strategy Analysis and Evaluation Program, the SAC will continue to function as the hub for objective analysis of criminal justice data, research, and evaluation to inform statewide policy and practice. Staff recommends designating \$950,000 in FFY18 JAG funds to ICJIA to support this program for 12 of a total of 36 months.

Motion: Ms. Kramer moved to approve the recommended designation of \$950,000 in FFY18 JAG funds to ICJIA to support its Crime Strategy Analysis and Evaluation Program. Budget Committee meeting. Mr. Perez seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Piper, Mr. Mitchell, Mr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

6. Victims of Crime Act

Designation Reductions

Mr. Reichgelt said that many programs had lapsed FFY18 Victims of Crime Act (VOCA) funds due to complications brought on by the COVID-19 epidemic. He said the returned funds would be made available for future use. The funds and reasons for rescission included:

Entity / Program	Reason for Rescission	FFY18
BUILD / Community Violence	Activity reduced by COVID-19.	\$109,770
CASA Dekalb County / Court-Appointed Special Advocate (CASA) Victim Assistance	Grantee did not budget for the full designation at the negotiation period.	\$1,704
CASA of East Central Illinois / Court-Appointed Special Advocate (CASA) Victim Assistance	Funds unspent at performance period end.	\$246
CASA of Lake County / Court-Appointed Special Advocate (CASA) Victim Assistance	Funds unspent at performance period end.	\$148
CASA of Peoria County / Court-Appointed Special Advocate (CASA) Victim Assistance	Activity reduced by COVID-19.	\$32,401
CASA of Southwestern Illinois / Court-Appointed Special Advocate (CASA) Victim Assistance	Personnel and equipment expenses lower than expected.	\$14,001
Center on Halsted / Community Violence	Activity reduced by COVID-19.	\$35,149
Chicago Survivors / Community Violence	Activity reduced by COVID-19.	\$211,271

Child Abuse Council / Court-Appointed Special Advocate (CASA) Victim Assistance	Travel and training cancelled over the past year due to COVID-19.	\$15,431
Cook County State's Attorney's Office / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$70,431
Dekalb Youth Family Services / Community Violence	Activity reduced by COVID-19.	\$1,053
East Aurora School District 131 / Community Violence	Activity reduced by COVID-19.	\$365,067
Elgin Police Department / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$148,879
Lester and Rosalie Anixter Center / Community Violence	Activity reduced by COVID-19.	\$7,243
Macon County / Court-Appointed Special Advocate (CASA) Victim Assistance	Travel expenses less than expected.	\$3,566
McLean County / Court-Appointed Special Advocate (CASA) Victim Assistance	Grantee did not submit original budget for full designation amount.	\$7,178
Mundelein Police Department / Court-Appointed Special Advocate (CASA) Victim Assistance	Activity reduced by COVID-19.	\$645
St. Clair County State's Attorney's Office / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$14,593
Totals:		\$1,040,776

Motion: Ms. Wolff moved to approve the recommended FFY18 VOCA designation reductions. Ms. Kramer seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Mr. Piper, Mr. Mitchell, Mr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Terrones, and Ms. Wolff voted *Yes*. Ms. Kramer recused herself from the vote due to her involvement with the Cook County State's Attorney's Office. Ms. Smith recused herself due to her involvement with the ICADV. The motion passed.

Recommended Designation Adjustments

Multi-Victimization Programs

Mr. Reichgelt said staff proposes suspending the use of FFY19 funds currently designated to multivictimization programs and replacing the funds with unexpended and lapsing FFY18 funds for a program period of May 1, 2021, through September 30, 2021.

He said FFY19 funds would again support the programs from October 1, 2021, through November 30, 2021. He directed the Board's attention to the chart illustrating the funding schedule.

Period of Performance spending timeline:

FFY19	FFY19	FFY19	FFY19	FFY19	FFY18	FFY18	FFY18	FFY18	FFY18	FFY19	FFY19
Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21

Mr. Reichgelt said that this plan will allow staff to expend FFY18 funds that are set to expire on September 30, 2021, and, if unused by that date, must be returned to the federal government. This plan will also allow staff to make the suspended FFY19 funds available for future use, he said. He said under this plan, only the funding source for a five-month period will change.

Revised Funding Plan:

DESIGNEE	Original FFY19	FFY18	Revised FFY19	Total FFY18 and FFY19
A Safe Place	\$1,000,000	\$416,667	\$583,333	\$1,000,000
Alliance Against Intoxicated Motorists	\$375,750	\$156,563	\$219,188	\$375,750
Alliance of Local Service Organizations	\$324,965	\$135,402	\$189,563	\$324,965
BUILD	\$503,561	\$209,817	\$293,744	\$503,561
Catholic Charities	\$811,560	\$338,150	\$473,410	\$811,560
Chicago CAC	\$421,060	\$175,442	\$245,618	\$421,060
Children's Home and Aid	\$82,349	\$34,312	\$48,037	\$82,349
City Colleges of Chicago	\$818,107	\$340,878	\$477,229	\$818,107
City of Rockford	\$632,072	\$263,363	\$368,709	\$632,072
Cook County SAO	\$282,416	\$117,673	\$164,743	\$282,416
Hektoen	\$1,000,000	\$416,667	\$583,333	\$1,000,000
Hoyleton	\$253,764	\$105,735	\$148,029	\$253,764
Lake County SAO	\$137,848	\$57,437	\$80,411	\$137,848
OSF St. Francis	\$513,194	\$213,831	\$299,363	\$513,194
Port Ministries	\$286,279	\$119,283	\$166,996	\$286,279
Remedies Renewing Lives	\$131,051	\$54,605	\$76,446	\$131,051
Restoration61	\$800,927	\$333,720	\$467,207	\$800,927
Sarah's Inn	\$287,697	\$119,874	\$167,823	\$287,697
Stress & Trauma Treatment Center, Inc.	\$696,971	\$290,405	\$406,566	\$696,971
St. Anthony Hospital of Chicago	\$999,477	\$416,449	\$583,028	\$999,477
UCAN	\$1,000,000	\$416,667	\$583,333	\$1,000,000
YWCA of Evanston	\$197,393	\$82,247	\$115,146	\$197,393
Universal Family	\$440,000	\$183,333	\$256,667	\$440,000
TOTAL	\$11,996,441	\$4,998,520	\$6,997,924	\$11,996,441

Motion: Mr. Carroll moved to approve the recommended FFY18 and FFY19 VOCA designations adjustments for the multi-victimization program grants. Mr. Olson seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Mr. Piper, Mr. Mitchell, Mr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Terrones, and Ms. Wolff voted *Yes*. Ms. Kramer recused herself from the vote due to her involvement with the Cook County State’s Attorney’s Office. Ms. Smith recused herself due to her involvement with the ICADV. The motion passed.

Lead Entity Programs

Mr. Reichgelt said staff recommended designating an additional three months of funding to the following programs to extend their periods of performance from 12 months to 15 months. He said there would not be a programmatic change with additional three months of programming. He said staff would also like to increase each of the lead entity designations by \$1 million for the one-time purchase of equipment and supply items for their subgrantees.

DESIGNEE	Original FFY18	FFY18 Increase	Revised FFY18
Illinois Coalition Against Domestic Violence	\$21,300,000	\$6,325,000	\$27,625,000
Illinois Coalition Against Sexual Assault	\$18,803,870	\$5,700,968	\$24,504,838
Child Advocacy Centers of Illinois	\$8,100,000	\$3,025,000	\$11,125,000
TOTAL	\$48,203,870	\$15,050,968	\$63,254,838

Motion: Ms. Levin moved to approve the recommended FFY18 VOCA designation adjustments for the. Ms. Kramer seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Piper, Mr. Mitchell, Mr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Terrones, and Ms. Wolff voted *Yes*. Ms. Smith recused herself due to her involvement with the ICADV. The motion passed.

Public Comment

Mr. Carroll said that on April 19, 2021, the National Threat Assessment Center of the United States Secret Service will conduct a training session focusing on community service groups. The training will address targeted violence, how to identify it, and how to intervene. He provided a phone number to call to register to attend.

Old Business

Ms. Adams expressed thanks to the ICJIA Federal and State Grants Unit and to Mr. Stevens and Mr. Reichgelt, in particular. She said the VOCA FFY18 and FFY19 fund rescheduling will result in ICJIA being able to spend about \$32 million that it otherwise would have had to return to the federal government.

New Business

Ms. Smith welcomed Mr. Mitchell to the ICJIA Board.

Adjourn

Motion: Mr. Carroll moved to adjourn the meeting. Ms. Wolff seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:04 a.m.



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MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

May 14, 2021, at 11:00 a.m.

Internet video conference / teleconference

Call to Order and Roll Call

ICJIA Board Chair Patrick Delfino called the meeting to order at 11:04 a.m. ICJIA. Delfino permanently appointed Mr. Gatewood and Mr. Mitchell to the Budget Committee. General Counsel Karen Sheley called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
Cook Co. Public Defender Sharone Mitchell Jr.	X		
John Carroll for Attorney General Kwame Raoul			X
Carmen Terrones	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown	X		
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay	X		
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Anthony Escamilla for Cook County Circuit Court Clerk Iris Martinez			X

Loyola Center for Criminal Justice Research, Policy and Practice Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
Kankakee County State’s Attorney James Rowe			X
Sentencing Policy Advisory Council Director Kathryn Saltmarsh			X
Illinois Coalition Against Domestic Violence Executive Director Vickie Smith	X		
Illinois Department of Children and Family Services Director Marc D. Smith			X

Also in attendance were:

- ICJIA Acting Executive Director Delrice Adams
- ICJIA Strategic Policy Advisor & Project Director Reshma Desai
- ICJIA Research Director Timothy Lavery
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
- ICJIA General Counsel Karen Sheley
- ICJIA Federal & State Grants Unit Associate Director Greg Stevens
- ICJIA Program Supervisor Mitch Troup
- ICJIA Acting Executive Director Charise Williams
- Other Authority staff members and guests

Executive Director’s Remarks

Ms. Adams said that this emergency meeting was called to conduct an important vote on providing a public health response to address issues experienced in the summer months. She said there was a need to increase violence intervention programming and outreach to young people. She said the Restore, Reinvest, and Renew (R3) program has given ICJIA some flexibility to do that and that staff would request a vote on a notice of funding opportunity (NOFO) for summertime violence reduction program funding.

1. Restore, Reinvest, and Renew

Notice of Funding Opportunity

Mr. Troup said there was an anticipated rise in street violence in the coming summer months and that the R3 program includes a directive to address violence prevention programming. He said the NOFO would target specific metropolitan areas and be geared toward existing violence prevention programs, street outreach, street intervention, and youth development activities geared towards reducing violent events. He said because the funds would support an emergency pilot program, the goal would be to attract applicants who have existing programs so that they would be able to quickly ramp up to meet

summertime needs. He said the proposed award range would be a minimum of \$50,000 to a maximum of \$300,000. The expected period of performance would be July 1, 2021, to September 30, 2021, he said. He noted current R3 grantees would not be able to apply because staff wanted to expand the base of organizations involved in R3.

Ms. Desai said that the NOFO would likely be posted within the next week and that the Grant Accountability and Transparency Unit had approved a shortened NOFO posting period for the pilot program. Funding recommendations are expected by late June, she said.

Mr. Lavery said that the list of targeted areas was generated using the latest UCR data on violent Index rates. He said staff examined both murder rates and incident totals to filter out small communities that had high rates but small volumes.

Ms. Sheley said that the R3 funds would be required to support services to R3-eligible communities.

Ms. Levin said that she had concerns over excluding current R3 grantees because they are most likely to have the existing capacity to implement these pilot programs.

Ms. Adams said that one of the reasons why current grantees would not be eligible is because they already have funding for summertime programs. From a public health perspective, the goal is to expand and broaden service provisions to address youth violence, community violence, and gun violence, she said. She added the programming was a part of the state's response to COVID-19, which is why it was categorized as addressing an emergency. Future R3 NOFOs will ask applicants to address plans for summertime violence prevention programming, she said.

Motion: Ms. Smith moved to approve the designation of \$3 million in SFY22 R3 funds to support a NOFO for summertime violence prevention pilot programs. Ms. Terrones seconded the motion.

Roll Call Vote:

Mr. Carter, Ms. Clay, Ms. Levin, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Gatewood, Mr. Piper, Mr. Escamilla, Mr. Mitchell, Mr. Olson, Ms. Smith, and Ms. Terrones, voted *Yes*. The motion passed.

Public Comment

None.

Old Business

None.

New Business

None.

Adjourn

Motion: Ms. Kramer moved to adjourn the meeting. Mr. Piper seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:37 a.m.



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MEMORANDUM

To: Budget Committee Members

From: Shai Hoffman, Program Supervisor, Federal & State Grants Unit

Date: June 25, 2021

Subject: **FFY20 Coronavirus Emergency Supplemental Fund**

This memo describes recommended changes to the FFY20 Coronavirus Emergency Supplemental Fund (CESF) designations.

At the request of the Ad Hoc Committee, ICJIA issued a Request for Information (RFI) on July 10, 2020 to request applications for the use of emergency COVID relief funds. Priority was given to agencies that could demonstrate the ability to distribute emergency funds via sub-grants to their provider networks for one or more of five service categories:

- Transitional and/or emergency housing for persons involved in the criminal justice system and/or those who have experienced violence;
- Supportive services for persons involved in the criminal justice system and/or those who have experienced violence;
- Support for community-based agencies’ operation, including rent, utilities, and COVID-19 related supplies and technology; and
- Foodbanks which receive and distribute food to community-based agencies for their participants.

At its August 2020 meeting the Budget Committee approved designations to eleven agencies. Since then, Wayside Cross Ministries has notified ICJIA that it would not move forward with the grant, freeing \$284,717 for re-designation.

Grantee	Current Designation	Revision	Revised Designation
Wayside Cross Ministries	\$284,717	(\$284,717)	\$0
Available Funds	\$1,589,202	\$284, 717	\$1,873,919

In addition to these Wayside Cross funds, \$1,589,202 remains available for designation. Based on the performance of the ten active CESF grantees, staff are recommending increased designation for three agencies who have met or exceed their services goals and demonstrated the capacity to use the grant funds in a timely fashion.

Staff recommends designating an additional \$670,450 in FFY20 CESF funds to the agencies listed below. ICJIA staff will be available at the meeting to answer any questions.

Grantee	Current Designation	Revision	Revised Designation
Illinois Association of Court Appointed Special Advocates	\$886,595	\$250,000	\$1,136,595
Additional funds will be used for: <ul style="list-style-type: none"> • Train 29 additional program staff to provide educational advocacy; • Provide educational advocacy support to 1,000 youth ages 0-16 • Provide post-secondary educational support to an additional 100 youth ages 17-21 • Provide 1-on-1 tutoring to a minimum of 75 youth with specialized needs 			
The Network: Advocating Against Domestic Violence	\$1,478,439	\$300,000	\$1,778,439
Additional funds will be used to provide client rent, utilities, and food support assistance to 500 additional victims and their families.			
Urban Growers Collective	\$165,930	\$120,450	\$286,380
Additional funds will be used to provide 10,090 additional meals.			
Total	\$2,530,964	\$670,450	\$3,201,414
Available Funds	\$1,873,919	(\$670,450)	\$1,203,469



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal and State Grants Unit

DATE: June 25, 2021

RE: **State Fiscal Year 2022 Program Appropriations:**

- A. Bullying Prevention**
- B. Safer Foundation Fund**
- C. Restore, Reinvest, and Renew**
- D. Illinois Family Violence Coordinating Councils**
- E. Safe From the Start**
- F. Death Penalty Abolition Fund**

This memo describes proposed designations, pending State Fiscal Year 2022 appropriation, for programs referenced above. Staff are available to answer any questions.

A. Bullying Prevention

Staff recommends designating \$392,189 in SFY21 Bullying Prevention funds to support the implementation of trauma response programs in 18 schools as described in the table below. Further details are provided in the attached Grant Recommendation Form.

Applicant	Regions served	Number of Schools	Total Anticipated Amount
Board of Trustees of Southern Illinois University	Franklin, Saline, and Williamson counties	9	\$198,380
Ann & Robert H. Lurie Children's Hospital of Chicago	North Lawndale, South Lawndale, and Englewood (CPS Elementary and High School Networks 5, 7, 15 and 16)	9	\$193,809
Total			\$392,189

B. Safer Foundation Fund

Safer Foundation provides employment opportunities for individuals who are at risk of engaging in unlawful activities, have already experienced justice system involvement, risk becoming victims and/or perpetrators of violence, or falling into the ranks of the unemployed. will triage and address short term stabilization needs, while building towards long term self-sufficiency through support services, education, and employment opportunities.

Staff recommends designating up to \$900,000 in SFY22 funds to Safer Foundation to support their employment programs to provide supports and employment opportunities to young adults, especially those with criminal records who are residing in or reentering their community. Further details are provided in the attached Grant Recommendation Form.

C. Restore, Reinvest, and Renew

On May 21,2021 ICJIA released an Emergency Summer Violence Response Pilot Notice of Funding Opportunity (NOFO) to address the increased violence during the summer months through a public health approach to engage youth and young adults in youth development, summer employment and street outreach programming. The total amount of R3 funds that were allocated for this NOFO is three million dollars. On June 7th, staff received seventy-six applications and has engaged over fifty external reviewers to review and score the applications by Saturday June 19th. The Emergency Summer Violence Response Recommendations documents will be emailed to Budget Committee members on Thursday June 24th.

D. Illinois Family Violence Coordinating Councils

The Illinois Family Violence Coordinating Council (IFVCC) comprises 12 local family violence coordinating councils that offer local forums to share and discuss information promoting a coordinated response to family violence in communities. Illinois is one of the few states that has a systematically organized, statewide infrastructure that operates at both the state and local levels. Since the 1970s, a comprehensive, coordinated approach to preventing family violence has been promoted as the most efficient and effective way to penetrate systems and mobilize them for the greatest change.

Staff recommends designating SFY22 IFVCC funds to the following entities to allow the programs to continue 12 months representing Year 3 of their planned three years of programming. Further details are available in the attached Grant Recommendation Report.

Judicial Circuit	Implementing Agency/Fiscal Agent	DUNS Number	Amount
3 rd	County of Madison	040140154	\$20,000
5 th	Regional Office of Education #11	790352785	\$38,800
6 th	Macon-Piatt ROE	084199558	\$38,800
7 th	Sangamon County	054218524	\$38,800
10 th	County of Peoria	071436208	\$38,800

12 th	Will County	020035838	\$38,800
16 th /23 rd	Kendall County	361779440	\$54,300
17 th	Winnebago County	010243822	\$38,800
18 th	DuPage County	135836026	\$38,800
21 st	Iroquois-Kankakee Regional Office of Education #32	825390479	\$38,800
22 nd	McHenry County	082044694	\$38,800
TOTAL			\$423,500

E. Safe From the Start

Safe From the Start Programs

The Safe from the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, primarily ages 0 to 5, who have been exposed to violence in their home and/or community.

Staff recommends designating SFY22 SFS funds to the following entities to allow the programs to continue 12 months representing Year 3 of their planned three years of programming. Further details are available in the attached Grant Recommendation Report.

Implementing Agency	Geographic Area	DUNS #	Designation Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	604536383	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	167637503	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	964894344	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	604788927	\$121,500
Children's Home + Aid Society of Illinois	McLean	068479955	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	096801998	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	149584877	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	079745246	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort,	624770017	\$121,500

	Manhattan, Monee, New Lenox, Peotone and Washington)		
TOTAL			\$907,500

Safe From the Start Evaluations

The evaluator is responsible for maintaining a central database that contains specific data on children and families from each site upon assessment. The evaluator trains SFS staff at each site on data entry and database utilization. The sites are required to enter the information from the assessment tools into the database, without identifying information, on a monthly basis. Evaluators analyze entered data. The results provide comprehensive statewide overview of SFS accomplishments and activities. SFS sites contact the evaluator for technical assistance on assessment tools, outcome questions, database training. SFS sites use data culled in program model review, grant applications, and reports. The SFS Evaluation grantee will be expected to continue to apply this approach.

Staff recommends designating SFY22 SFS funds to the Illinois Criminal Justice Information Authority’s Research and Analysis Unit to allow the programs to continue 12 months. Further details are available in the attached Grant Recommendation Report.

Implementing Agency	DUNS #	Designation Amount
Illinois Criminal Justice Information Authority Research and Analysis Unit	844932843	\$195,000

F. Death Penalty Abolition Fund

Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the DPA Fund, a special fund in the state treasury, to be expended by ICJIA. These funds shall be used for services for families of victims of homicide or murder, and for training of law enforcement personnel.

Recommended Designations

Services to Families of Homicide Victims

In January 2019, \$2 million in DPA SFY19 funds were made available through a notice of funding opportunity (NOFO) for services to families of homicide victims. Staff recommends designating SFY22 DPA funds to the following entities to allow the programs to continue for an additional nine months. This will bring the programs to 36 months of funding and the end of the program funding period.

DESIGNEE	RECOMMENDED DESIGNATION
BUILD, Inc.	\$276,426
Chicago Survivors, Inc.	\$455,943
TOTAL	\$732,369

Law Enforcement Training

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires, in part, funds to be expended for training of law enforcement personnel. There is no restriction on the content of this training. Staff recommends designating \$84,000 in SFY22 DPA funds to Northern Illinois University to conduct training for law enforcement throughout the state on post-traumatic stress disorder, suicide, and resilience among police to continue for an additional 10 months. This will bring the programs to 36 months of funding and the end of the program funding period. Further details are available in the attached Grant Recommendation Report.

DESIGNEE	RECOMMENDED DESIGNATION
Northern Illinois University	\$84,000
TOTAL	\$84,000

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Bullying Prevention - Trauma Responsive Schools**

Program Agency DUNS: **Multiple (See Below)**

Funding Source: **SFY22 General Revenue Funds: \$443,000**

Agency Budgets: **Multiple (See Below)**

Request Type: **Continuation under Notice of Funding Opportunity #1704-960**

Program Description

Bullying is defined as unwanted, aggressive behavior that involves a real or perceived power imbalance. The behavior can be verbal, physical, or social and occurs more than once or has the potential to be repeated over time (stopbullying.gov). In a national study, 21 percent of Illinois high school students stated they had been bullied on school property and 17 percent stated they had been electronically bullied (Center for Disease Control, 2017).

Bullying prevention research has shown that programs must address school climate and culture in addition to specific bullying behaviors (Child Safety Network August 8, 2018 webinar). Evidence-informed programs include school-wide culture components such as training, awareness, monitoring, and assessment of bullying and consistent modeling from staff. Addressing school climate is consistent with Positive Behavior Intervention Supports used throughout Illinois schools, Social and Emotional Learning standards adopted by the Illinois State Board of Education (Section 15(a) of Public Act 93-0495), and general violence prevention frameworks.

These approaches are synergistic with the emerging work to develop trauma informed schools. The National Child Traumatic Stress Network suggests that the Multi-Tiered System of Support Model is an appropriate framework to infuse trauma-informed concepts and practices. This model also emphasizes engaging families and incorporates the wider context including the school environment/culture and the larger community (National Child Traumatic Stress Network, Schools Committee, 2017). Tier One is foundational and directed to all students, teachers, and staff and creates an “environment with clear expectations for everyone, open communication, and a collective commitment to a safe and nurturing school culture” (National Child Traumatic Stress Network, Schools Committee, 2017). Tier Two is directed at students who are at risk and can receive supports in small groups. Tier Three includes intensive supports for students whose behavior and experiences require clinical interventions. All three tiers require unique training and skill development that are necessary for complete implementation. The following agencies will continue implementation of this project in FY22:

Applicant	Regions served	Number of Schools
Board of Trustees of Southern Illinois University (The Center for Rural Health and Social Services Development)	Franklin, Saline, and Williamson counties	9
Ann & Robert H. Lurie Children's Hospital of Chicago (Center for Childhood Resilience)	North Lawndale, South Lawndale, and Englewood (CPS)	8

Elementary and High School Networks 5, 7, 15 and 16)	
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Program Activities

A variety of activities are planned across 18 schools for this grant period. Additional schools may be added as interested and able. All FY 22 goals and action items will be implemented in accordance with all state and local public health guidance. Goals and action items include:

- Improving the implementation and consistency of practices that promote the physical safety of students.
 - Deliver bullying prevention curricula to parents, students and teachers.
- Providing education and training of secondary traumatic stress and self-care strategies for all staff.
 - Promote the open-door policy for all staff with the school counselor.
- Increasing awareness of elements of a calm classroom and offer teachers a toolbox of strategies to support emotional regulation and problem-solving skills.
 - Present information to teachers on emotional regulation; select and train on classroom curriculum.

The two grantees will provide training and technical assistance to assist schools in implementing these changes.

Goals

Program goals include:

- 1) Continue to help schools meaningfully engage in the implementation of their written action plans that will help them improve their ability to prevent bullying and support and promote the resilience of students and staff exposed to trauma;
- 2) Taking lessons learned from this pilot project to create a scalable model that can be used in other schools and districts across the state of Illinois.
 - **Objective 1:** Provide ongoing strategic coaching and leadership professional development that supports accountability and fidelity to the action plan implementation process.
 - **Activity:** See table below.
 - **Outcome:** The leadership team from each school will be trained on re-administration of TRS-IA for progress monitoring.
 - **Outcome:** Each school team will complete the TRS-IA.
 - **Outcome:** Each school team will interpret the results of the TRS-IA.
 - **Outcome:** Each school will revise action plan based on accomplishments, continued learning about trauma-informed practices and new identified needs.
 - **Objective 2:** Provide training in action items related to the TRS-IA Prevention/Early Intervention Trauma Programming domain.
 - **Activity 1:** See table below.
 - **Outcome:** Increased capacity to implement group interventions within school.
 - **Outcome:** Implementation of trauma-focused group in trained schools.
 - **Objective 3:** Provide participating schools with additional school-wide professional development opportunities related to the TRS-IA Whole School Trauma Programming or Self-Care domains.
 - **Activity 1:** See table below.

- **Outcome:** Increase in trauma knowledge and change in trauma-related attitudes among trained school personnel.

Objective	Southern Illinois University – The Center for Rural Health and Social Services Development	Ann & Robert H. Lurie Children’s Hospital of Chicago – The Center for Childhood Resilience
Continue a Professional Learning Community (PLC), inviting the leadership teams of participating schools to provide support and accountability to the implementation of the action plans through the provision of cross-school status updates, shared learning opportunities, and collaboration on a bi-monthly basis (total of six months); topics include but are not limited to partner selection, available resources, scheduling, budget allocations and spending, and progress monitoring.	Four sessions with 15 participants per session	Five sessions with 15 participants per session
Provide ongoing leadership training to school team members on both school-wide and classroom strategies that support emotional safety, relationships and emotional regulation as well as organizational approaches to promoting staff self-care.	Eight trainings with a total of 30 individuals trained	Four trainings with a total of 40 individuals trained
Provide a refresher on the purpose, design and completion of the TRS-IA. Schools will be supported in re-administering the TRS-IA to assess areas of growth and remaining need as a result of their efforts during the recommended funding year. This data will be used to refine their action plans for the coming year as part of a process of continuous improvement.	Four refreshers	Two refreshers
For schools that elected to add trauma-focused interventions for addressing trauma to their action plans, provide training on Tier 2 trauma-focused treatment practices for school-based and behavioral health community partners.	15 trainings	14 sessions
Provide 60, 90, or 180-minute school-wide trainings on the ways in which trauma (including bullying) impacts students’ learning and behavior, common symptoms of trauma that occur in a school setting, and the ways in which secondary trauma exposure impacts staff and the need for self-care.	Six trainings for a total of 200 participants	The grantee will not conduct separate trainings, but will integrate these topics into other trainings.

Priorities

In 2012, ICJIA’s enabling statute was expanded to include additional responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public-school districts that address violence prevention in a comprehensive and collaborative manner.

Program Funding Detail

This designation would support nine months of funding from July 1, 2021, through March 31, 2022. Any future designation recommendations for this program are anticipated to be the result of a Notice of Funding Opportunity (NOFO) process.

Past Performance

Grantees trained and assisted 18 school teams (nine in southern Illinois and nine in Chicago neighborhoods) the implementation of their action plans. Trainings included general information on trauma and specific training on the assessment tool. The COVID-19 pandemic continued to impact activity into the 2020-2021 school year. Grantees provided on-line booster sessions and general support to schools on trauma responsive approaches to this unprecedented pandemic. The chart below shows the current performance, based on Quarter 3 data reports.

Objective	Board of Trustees of Southern Illinois University		Ann & Robert H. Lurie Children's Hospital of Chicago	
Provide strategic coaching, leadership, and professional development that supports accountability and fidelity to the action plan implementation process	Projected: 5	Actual: 2	Projected: 6	Actual: 3
Provide trainings in action items related to the TRS-IA Prevention/Early Intervention Trauma Programming domain	Projected: 3	Actual: 3	Projected: 8	Actual: 7
Provide trainings in action items related to the TRS-IA Whole School Trauma Programming or Self-Care domains	Projected: 8	Actual: 5	Projected: 8	Actual: 4

Estimated Budget Detail

Southern Illinois University The Center for Rural Health and Social Services Development	Total Anticipated
Personnel Total FTE: .7 FTE to coordinate the project and provide training	\$16,729
Fringe	\$8,164
Equipment	\$0
Supplies: Manuals, books, and training kits	\$16,201
Travel: Local travel to schools; collaborative travel with Lurie Children's Hospital; and conference travel	\$16,119
Contractual: Subcontracts for data collection (20 hours), teacher education consultant (140 hours), Certified SEL and trauma treatment trainer, and Subaward for administering the training activities and community outreach work (900 hours);	\$119,520
Indirect: 31% Indirect Cost Rate	\$25,647
Totals Federal / State and Match:	\$198,380

Ann & Robert H. Lurie Children's Hospital of Chicago The Center for Childhood Resilience	Total Anticipated
Personnel Total FTE: Project oversight (.04), project management (.2), mental health consultant training (.35) project coordination (.25), research coordination (.05), training materials coordinator (.05), and program administrator (.04)	\$72,410
Fringe	\$18,826
Equipment	\$0
Supplies: Training supplies	\$46
Travel:	\$0
Contractual: Subcontract with Chicago Public Schools Children's First Fund to manage the Trauma-Responsive School Action Plan implementation. The funding covers 585 additional staff hours for professional development activities outside of school hours.	\$27,297
Indirect: 39% Indirect Cost Rate	\$46,246
Totals Federal / State and Match:	\$193,809

Agency DUNS Numbers and Budgets

Applicant	DUNS Number	Total Agency Budget
Board of Trustees of Southern Illinois University	038415006	\$159,000,000
Ann & Robert H. Lurie Children's Hospital of Chicago	074438755	\$685,452,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Safer Foundation - Working 4 Peace

Program Agency DUNS: 020041588

Funding Source: SFY21 State Budget Appropriation: Up to \$1,000,000

Agency Budget: \$29,044,832

Request Type: Line Item Appropriation

Program Description

Safer Foundation’s “Working 4 Peace” (W4P) program in FY22 seeks to reduce recidivism and build personal agency amongst those residing in or reentering communities by providing access to employment opportunities and a holistic array of wraparound supports. Specifically, W4P will triage and address short term stabilization needs, while building towards long term self-sufficiency through support services, education, and employment opportunities exclusively designed for individuals with criminal records residing in or reentering these communities. W4P’s population includes, but is not limited to, men and women living in the community with a history of violent offenses on their background and/or individuals returning to the community from incarceration for a violent crime(s). W4P applies short term intervention to individuals in crisis or in need of stabilization; continues progression into transitional education and employment opportunities; and advances participants into long-term occupational training and skills development. The overall goal is facilitating access to gainful employment and a shift away from violence and further justice-involvement. Within this model, a holistic array of needs are triaged and addressed in order of urgency and severity with crisis intervention and counseling offered throughout an individuals’ engagement with Safer Foundation. Services are tailored to meet each individual’s expressed desires and strengths, unique circumstance, and level of stability. The following needs are addressed by a multidisciplinary team of staff specializing in various areas and strong partner networks:

Employment Assistance	Wraparound Supports
<ul style="list-style-type: none"> • Resume writing • Job Readiness / Life Skills training • Career counseling/planning • Occupational training (CDL, Forklift, Welding – options change year to year depending on funding) • Job placement to employer networks • Job retention • Transportation (to and from certain work sites located in the suburbs) 	<ul style="list-style-type: none"> • Basic needs support (food, clothing, toiletries, transportation, and financial assistance, digital access needs) • Public benefits assistance (Medicaid, SNAP, SSI/SSDI, Assurance Wireless) • Assistance with identification documentation (State IDs, birth certificates, social security cards), • Adult Education (GED classes, adult literacy, bridge academics) (paid by other sources) • Financial Counseling (budgeting, back accounts, overdraft fees, credit scores, identify theft, taxes)

	<ul style="list-style-type: none"> • Behavioral Health Counseling and Therapy (crisis intervention, mental health and substance use evaluation, individual and group therapy via Safer Counseling and Wellness Center or partner agencies) (partially paid by other sources) • Care Coordination (linkages to partner FQHCs to address physical health needs and psychiatric needs, referrals to MCOs for care coordination) • Housing Assistance (Linkages to transitional, recovery homes, rental assistance (other funding), referrals to second-chance landlords, coordinated entry access points, and other housing options. (paid by other sources)
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Goal and Past Performance

Goal: Increase stabilizing factors and provide employment assistance and job training for formerly incarcerated and high-risk individuals	FY21 Projected	FY21 YTD	FY22 Projected
Recruit potential program participants	300	1,122	300
Provide Screening and assessment	180	448	180
Provide basic needs support	N/A*	152	100
Enroll participants in public benefits	N/A*	228	60
Facilitate linkages to community providers for substance abuse, medical, and/or other mental health needs	N/A*	235	75
Obtain state IDs, birth certificates, or social security documents	N/A*	175	50
Refer clients in crisis to Safer Counseling and Wellness Center	N/A*	20	50
Provide Financial counseling	N/A*	40	25
Refer individuals seeking employment to employment team for further counseling, resume writing and job placement	N/A*	148	100
Conduct occupational training	28	35	35
Provide job placement	20	109	60
Number of participants who maintain employment for at least 30 days	45	53	XX

* These services were not proposed in FY21.

Priorities

In 2012, ICJIA’s enabling statute was expanded to include additional responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public-school districts that address violence prevention in a comprehensive and collaborative manner. The program described in this recommendation proposes to reduce risk factors for violence by providing education and job training.

Program Funding Detail

This designation would support 12 months of funding, representing Year 4 of programming. Any future designation recommendations for this program will be based on appropriation language and be pursuant to staff analysis of program performance and will depend on fund availability.

Estimated Budget Detail

	Total Anticipated
Personnel and Fringe Total FTE: Salary and fringe for approximately 8.80 FTE, including program manager, hotline responders (responds to service calls for recent releasees providing registration and triage assessments for services); reentry navigators (providing trauma informed care, weekly wrap around services, case management support, career coaching and connections to partner network members; sector manager (works within the community to create employment opportunities, cultivate employers and prepare candidates for appropriate job matches); AVP Safer Counseling Wellness Center (program oversight); clinical operations director (clinical oversight); financial coach (credit counseling, budgeting, identity theft); treatment counselor (licensed clinician); job coach/employment specialist (career counseling/coaching); PEER support specialist (lived experience with incarceration and/or recovery and will provide peer support to other individuals who have been recently released from incarceration)	\$520,305
Equipment	\$0
Supplies: Office supplies and set up for three new staff	\$15,600
Travel: Local staff travel	\$3,360
Contractual: Subcontracts for Welding Training (\$25,000); logistics training (\$45,000); OSHA forklift training (\$9,200); participant training clothing (\$12,375); participant training stipends (\$19,600); participant training transportation (\$7,448); participant wraparound and employer engagement transportation (\$26,410); and participant transportation to worksite for first few months (\$49,995); rent (\$28,444); corporate insurance (\$7,504); computer, programming, and maintenance (\$6,983); telecommunication (\$29,144)	\$267,103
Indirect / Other Costs (Anticipated 12.90% federally approved rate)	\$93,632
Totals Federal / State and Match:	\$900,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Family Violence Coordinating Councils

Program Agency DUNS: Multiple

Funding Source: SFY22 State Budget Appropriation: \$525,000

Agency Budget: Multiple

Request Type: Continuation

Program Description

The Illinois Family Violence Coordinating Council comprises 12 local family violence coordinating councils that offer local forums to share and discuss information promoting a coordinated response to family violence in communities. Illinois is one of the few states that has a systematically organized, statewide infrastructure that operates at both the state and local levels. Since the 1970s, a comprehensive, coordinated approach to preventing family violence has been promoted as the most efficient and effective way to penetrate systems and mobilize them for the greatest change.

Program Activities

Established in 1993, the councils engage in prevention, education, and the coordination of intervention and services for victims and perpetrators of domestic abuse, child abuse, teen dating violence, and abuse against people with disabilities and older adults.

Annually, professionals from across Illinois participate in council trainings and projects. These include family violence training and education of criminal justice and community professionals; development of criminal justice procedures, protocols, and services related to family violence; and the facilitation of coordinated community response to family violence in local areas. Local councils provide opportunities for communication between criminal justice professionals and community service providers and encourage information sharing and resources to develop a network of safety and assistance for family violence victims.

Funds are used to support a part-time local council coordinator for each council and coordination of committee work, training, travel, and other related activities as determined by the local council planning/steering committees. The planning/steering committee and local council coordinator establish the goals and objectives for the upcoming year. All local council activities are approved by the Illinois Family Violence Coordinating Council.

Goals

The purpose of the family violence coordinating councils, at both state and local/circuit levels, is to establish a forum to improve the institutional, professional, and community response to family violence, including domestic abuse, child abuse, teen dating violence, and abuse against people with disabilities and older adults, to

engage in education and prevention, the coordination of intervention and services for victims and perpetrators, and to contribute to the improvement of the legal system and the administration of justice.

Priorities

ICJIA prioritizes bringing together key leaders from the justice system and the public to identify critical issues facing the criminal justice system in Illinois, and proposing and evaluating policies, programs, and legislation that address those issues. The agency also works to ensure the criminal justice system in Illinois is efficient and effective.

Funding Prospectus

This designation would support 12 months of funding from state funds, representing Year 3 of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

The numbers of active and funded local councils decreased from 23 to 12 during the state budget impasse. The program director is working with inactive local councils to reinstate programming for SFY23. The following table shows performance for SFY21:

SFY21 Performance Measures (July 1, 2020 – March 31, 2021)*

Number of times information was disseminated to criminal justice and family violence professionals.	443
Number of criminal justice practitioners trained	6,282

*Most trainings occur in March, April, May, and June.

Budget Detail

Judicial Circuit	Implementing Agency/Fiscal Agent	DUNS Number	Amount
3 rd	County of Madison	040140154	\$20,000
5 th	Regional Office of Education #11	790352785	\$38,800
6 th	Macon-Piatt ROE	084199558	\$38,800
7 th	Sangamon County	054218524	\$38,800
10 th	County of Peoria	071436208	\$38,800
12 th	Will County	020035838	\$38,800
16 th /23 rd	Kendall County	361779440	\$54,300

17 th	Winnebago County	010243822	\$38,800
18 th	DuPage County	135836026	\$38,800
21 st	Iroquois-Kankakee Regional Office of Education #32	825390479	\$38,800
22 nd	McHenry County	082044694	\$38,800
TOTAL			\$423,500

	Total
Personnel Total FTE:	\$158,940
Fringe	\$25,976
Supplies	\$16,430
Travel	\$6,117
Contractual	\$204,198
Indirect / Other Costs	\$11,839
Totals Federal / State and Match:	\$423,500

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Safe from the Start
<u>Program Agency DUNS:</u>	Multiple
<u>Funding Source:</u>	SFY22 State Appropriation: \$1,200,000
<u>Agency Budget:</u>	Multiple
<u>Request Type:</u>	Continuation

Program Description

The Safe from the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, primarily ages 0 to 5, who have been exposed to violence in their home and/or community.

Program Activities

1. Providing assessment, direct services, and evaluation to children and their families who have been exposed to violence in their home and/or communities.
2. Ensuring social service and community engagement in the SFS program through collaboration and training.
3. Providing public awareness regarding children exposed to violence via presentations and community events.

Goals

SFS consists of three major components: coalition and collaboration building, direct services, and public awareness. SFS programs focus on collaborating with state and community agencies to provide individual, family, and community level supports. SFS is a unique, multi-disciplinary, research-driven, and targeted intervention that reaches urban, suburban, and rural Illinois families.

Priorities

The financial burden of children's exposure to violence on other public systems, including child welfare, social services, law enforcement, juvenile justice, and education, is staggering when combined with the loss of productivity over children's lifetimes.¹ Without intervention, young children exposed to violence are at risk for cognitive delays and emotional and social difficulties that can lead to additional victimization and later juvenile justice involvement.

¹ Listenbee, R. L., Jr., et al. 2012. Report of the Attorney General's National Task Force on Children Exposed to Violence. Washington, DC: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

Program Funding Detail

This designation would support 12 months of funding, representing Year 3 of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

As of March 31, 2021, 6,103 direct service hours were spent on case management, collaboration, therapy, crisis intervention, and group services. Total numbers of direct services to families are shown below.

Implementing Agency	Families Receiving Direct Services (FY2021 Projected)	Families Receiving Direct Services (as of February 28, 2021)	Percent
Children's Advocacy Center of North & Northwest Cook County	55	50	91%
Center for Prevention of Abuse	35	35	100%
Casa Central	20	20	100%
Child Abuse Council	55	48	87%
Children's Home + Aid Society of Illinois	25	16	64%
Family Focus, Inc.	20	20	100%
Heartland Human Care Services	15	10	67%
Metropolitan Family Services	25	18	72%
South Suburban Family Shelter, Inc.	15	23	153%

Designation Amounts

Implementing Agency	Geographic Area	DUNS #	Designation
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	604536383	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	167637503	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	964894344	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	604788927	\$121,500
Children's Home + Aid Society of Illinois	McLean	068479955	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	096801998	\$75,000

Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	149584877	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	079745246	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lenox, Peotone and Washington)	624770017	\$121,500
TOTAL			\$907,500

Budget Detail

Personnel and Fringe: These positions include positions such as program directors, therapists and outreach specialists which are responsible for service delivery and/or reporting.	\$795,452
Commodities: Office and programmatic supplies.	\$4,138
Travel: Annual SFS coordinator's meeting, local travel for service delivery and outreach, long distance travel for childhood trauma and/or domestic violence training.	\$4,830
Contractual: Telephone/cell phone, copying/printing, postage, conference registration, rent, utilities, other.	\$25,707
Indirect Costs	\$77,373
Total:	\$907,500

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Evaluation – Illinois Criminal Justice Information Authority

Program Agency FEIN: 363956180

Funding Source: SFY22 Safe from the Start: \$195,000

Agency Budget: SFY21 Operating Budget: \$2,067,600

Request Type: Continuation

Program Description

The Safe from the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, ages 0 to 5 who have been exposed to violence in their home and/or community.

For many years, SFS evaluation has been conducted by the University of Illinois at Chicago, however their researchers were unable to continue working under the grant in SFY21. In SFY21, ICJIA conducted the evaluation program internally through the Research & Analysis Unit.

The evaluator is responsible for maintaining a central database that contains specific data on children and families from each site upon assessment. The evaluator trains SFS staff at each site on data entry and database utilization. The sites are required to enter the information from the assessment tools into the database, without identifying information, on a monthly basis. Evaluators analyze entered data. The results provide comprehensive statewide overview of SFS accomplishments and activities. SFS sites contact the evaluator for technical assistance on assessment tools, outcome questions, database training. SFS sites use data culled in program model review, grant applications, and reports. The SFS Evaluation grantee will be expected to continue to apply this approach.

Program Activities

Program activities include:

1. Provide evaluation training and technical assistance to SFS grantees.
2. Submit year-end report comparing SFS data across sites and across years to ICJIA.
3. Submit a promising practices report describing the relationship between treatment characteristics and child outcomes to ICJIA.
4. Maintain and analyze SFS evaluation measures database.
5. Adjust and implement potential new measures based on the findings from FY21.
6. Provide training opportunities for how to use the new measures and on current research in the field.

Goals

The SFS Evaluation Program will provide evaluation oversight, technical assistance, and training to SFS Implementation Program grantees. SFS direct service data will be disseminated through an annual report.

Priorities

The financial burden of children's exposure to violence on public systems, including child welfare, social services, law enforcement, juvenile justice, and education is staggering when combined with the loss of productivity over children's lifetimes.¹ Without intervention, young children exposed to violence are at risk for cognitive delays and emotional and social difficulties that can lead to additional victimization and later juvenile justice involvement.

Program Funding Detail

This designation will support a funding period of 12 months. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and depend on fund availability.

Past Performance

The Safe From the Start Evaluation methodology is a well-validated, quasi-experimental alternate treatment design involving matching the pre- and post-intervention assessment data of child and adult clients to measure reduction in parental stress and trauma symptoms. Direct service sites use the information gleaned from the assessment each year to document services, pursue additional funding, and inform program development to improve services for children and their families.

The following articles have been published using the SFS data:

Risser, H., Schewe, P.A., et al., (2019). Utilization of evidence-based psychotherapy models at community-based mental health settings for young children exposed to violence. Manuscript submitted for publication.

Risser, H.J., Messinger, A., Fry, D., Davidson, L.L. & Schewe, P.A. (2013). Do maternal and paternal mental illness and substance abuse predict treatment outcomes for children exposed to violence? *Child Care in Practice*. 19(3), 221-236.

Schewe, P.A., Risser, H.J. & Messinger, A. (2013). Safe From the Start: Evaluating Interventions for Children Exposed to Violence, *Journal of Aggression, Maltreatment & Trauma*. 22(1), 67-86.

Risser, H.J. & Schewe, P.A. (2013). Engaging Families in Services: Promising Practices for Children and Caregivers Exposed to Violence, *Journal of Aggression, Maltreatment & Trauma*. 22(1), 87-108.

¹ Listenbee, R. L., Jr., et al. 2012. Report of the Attorney General's National Task Force on Children Exposed to Violence. Washington, DC: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

Kaufman, J.S., Ortega, S., Schewe, P.A., Kracke, K., & Safe Start Demonstration Project Communities. (2011). Characteristics of Young Children Exposed to Violence: The Safe Start Demonstration Project, *Journal of Interpersonal Violence*, 26(10), 2042-2072.

Schewe, P.A. (2008). Direct Service Recommendations for Children and Caregivers Exposed to Community and Domestic Violence. *Best Practices in Mental Health: An International Journal*, 4(1), 31-47.

Staggs, S.L., Schewe, P., White, M., Davis, E., & Dill, E. (2007). Changing systems by changing individuals: The incubation approach to systems change. *American Journal of Community Psychology*, 39, 365-379.

Schewe, P.A. (2004). Interventions for children exposed to domestic violence. *The Community Psychologist*, 37(4), 31-34.

Schewe, P.A. (2004). Interventions for children exposed to domestic violence. *The Community Psychologist*, 37(4), 31-34.

Budget Detail

Personnel: Costs: 2.0 FTE Research Analysts, and .0833 FTE Victim Studies Manager (Project Management).	\$133,882
Fringe: Costs are for approximately 2.0833 staffing	\$13,518
Supplies: Assessments and shipping	\$10,561
Travel: Travel expenses for site visits and training	\$754
Contractual: Data Manager, Consultants, Training Costs, Transcription Services	\$24,717
Indirect Costs	\$11,568
Total:	\$195,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community Violence / BUILD, Inc.

Program Agency DUNS: 104060723

Funding Source: Death Penalty Abolition Fund: SFY22, \$276,426

Agency Budget: \$5,119,600

Request Type: Continuation per NOFO #1710-606

Program Description

The overall goal of BUILD's Community Violence Support Services (CVSS) program, through its ICJIA Death Penalty Abolition Fund Services to Families of Homicide Victims grant, is to address the needs of the youth and families of homicide victims in the aftermath of violence through crisis response and intervention, case management and referral to comprehensive services and resources, peer support and community healing, and clinical mental health and substance abuse treatment services.

Program Activities

BUILD's CVSS program will provide crisis response, case management, and counseling services to families of homicide victims. The program will employ two full-time first-responder crisis response specialists recruited from local communities who will provide immediate support to victims after a shooting or other act of violence. Two victims' advocates will support youth and families in the aftermath of violence, connecting them to essential services, such as emergency medical care; assistance applying for benefits; childcare, employment, economic, education and transportation assistance; emergency financial assistance; and relocation and housing advocacy. Community ambassadors will provide in-field support, including organizing community wellness and healing activities, such as candlelight vigils and balloon releases, and coordinating peer support groups for parents who have lost children to community violence. Finally, two community counselors, one social worker, and one art therapist will provide individual and group therapy, psychoeducational groups, and substance abuse counseling.

Goals

To mitigate the impact of trauma on the family members of homicide victims through the provision of age and culturally appropriate crisis response, supportive counseling, follow-up care, and comprehensive resources and referral services.

Priorities

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires funds to be expended for services for families of victims of homicide or murder and for training of law enforcement personnel.

Program Funding Detail

This designation would support the final nine months of funding, representing the final nine months (July 2021 through March 2022) of 36 months of programming.

Past Performance

This program met stated goals in the first 24 months of the program.

Budget Detail

	Total
Personnel Total FTE: (6.85)	\$222,149
Fringe	\$31,483
Equipment	\$0
Supplies	\$7,496
Travel	\$887
Contractual	\$4,927
Indirect / Other Costs	\$9,484
Totals Federal / State and Match:	\$276,426

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community Violence / Chicago Survivors, Inc.

Program Agency DUNS: 049274446

Funding Source: SFY21 Death Penalty Abolition Fund: \$455,943

Agency Budget: \$1,771,967

Request Type: Continuation per NOFO #1710-606

Program Description

Chicago Survivors, Inc., will provide homicide response services for homicides in Chicago, including crisis response, case management, supportive counseling, referral services, youth therapeutic services, criminal justice advocacy, unsolved case meetings, support groups, and annual programmatic events for survivor community.

Program Activities

Program activities will include crisis intervention, case management and supportive counseling, survivor support groups, survivor citywide memorial and healing events, with therapeutic interventions for children and youth, for the families of Chicago homicide victims in 24 of the 25 Chicago Police districts (excluding 025), and will provide criminal justice advocacy activities and responses to homicides in all 25 CPD districts.

Goals

Chicago Survivors will provide crisis response to 100% of homicides, crisis intervention for 90% of families following homicides, case management and supportive counseling for 80% of families, six months of services to 40% of families, outreach to 100% of internally-referred children and youth.

Priorities

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires funds to be expended for services for families of victims of homicide or murder and for training of law enforcement personnel.

Program Funding Detail

This designation would support the final nine months of funding, representing the final nine months (July 2021 through March 2022) of 36 months of programming.

Past Performance

This program met stated goals in the first 24 months of the program.

Budget Detail

	Total
Personnel Total FTE: (8.10)	\$289,390
Fringe	\$53,384
Equipment	\$0
Supplies	\$12,136
Travel	\$11,751
Contractual	\$50,060
Indirect / Other Costs	\$39,222
Totals Federal / State and Match:	\$455,943

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement Training Program – Northern Illinois University

Program Agency DUNS: 001745512

Funding Source: SFY22 Death Penalty Abolition Fund: \$84,000

Agency Budget: See chart for details.

Request Type: Continuation per Notice of Funding Opportunity #1710-607

Program Description

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires, in part, funds to be expended for training of law enforcement personnel. Northern Illinois University (NIU) will conduct trainings for law enforcement throughout the state on post-traumatic stress disorder (PTSD), suicide, and resilience among police.

Two-day trainings will be offered at police departments across the state. In SFY22, one training will be held in each of the following cities: Carbondale, Joliet, Rock Island, Rockford, Urbana/Champaign, and Waukegan. The training sites were selected based on population density and a desire to distribute the trainings across the state. Attendance is limited to 40 to encourage more active participation and skill development.

Information regarding PTSD, suicide, and resilience will be presented in a didactic format led by Dr. Michelle Lilly. Dr. Lilly is a licensed clinical psychologist, an associate professor of clinical psychology at NIU, and co-director of NIU's Trauma Services Clinic. All trainings will include a sworn co-presenter, which will be Sgt. Shawn Curry. Sgt. Curry has 37 years of law enforcement experience and is a State of Illinois Certified Instructor at the Chicago Police Department's Education and Training Division. He specialized in crimes against children, which consisted of the most extreme cases of abuse, sexual assault, and child death.

In SFY21, nine of the 10 trainings were offered virtually due to COVID-19. Despite the revised format, attendee ratings of program effectiveness remained consistent with previous years of the program. As such, the training team is well-positioned to return to a virtual format if required in SFY22. However, the training team believes that the in-person format is more impactful and allows for more networking and experiential exercises that are powerful benefits of the program.

Program Activities

This program will deliver:

- Planning and provision of training.
- Training supervision and oversight.
- Assessment of training effectiveness.

Goals

GOAL: To provide Illinois law enforcement personnel with the training necessary to maximize officer and community safety and well-being.	
Performance Measures	Performance Standards/Frequency
Advertise trainings using Illinois Public Pension Fund Association email and Fraternal Order of Police assistance.	➤ 40 advertisements submitted
Conduct trainings across Illinois.	➤ 6 trainings conducted
Law enforcement personnel will participate in trainings.	➤ 240 law enforcement personnel that participated in trainings
Administer pre- and post-tests to participating law enforcement personnel.	➤ 100 (%) of law enforcement who participate in pre- and post-tests
Analyze program data to identify areas of growth and enhancement in training materials.	➤ Updated/revised training materials
Participating law enforcement personnel will increase in content knowledge between pre- and post-tests.	➤ 50 (%) increase in content knowledge gained by law enforcement between pre- and post-tests
Surveyed law enforcement personnel will rate training on a 10-point scale in regard to utility.	➤ Average of 8 on a 10-point scale in regard to utility
Surveyed law enforcement personnel will rate training on a 10-point scale in regard to “will encourage my law enforcement peers to participate in this training.”	➤ Average of 8 on a 10-point scale in regard to utility.

Priorities

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires funds to be expended for services for families of victims of homicide or murder and for training of law enforcement personnel.

Program Funding Detail

This designation would support 10 months of programming, representing the third of three possible funding periods, to take place July 1, 2021, through April 30, 2022.

Past Performance

At the end of the third quarter (March 31, 2021), 275 law enforcement personnel were trained. Three additional trainings are scheduled for the fourth quarter of SFY21. Participants in SFY21 have demonstrated a 42% increase in content knowledge between pre- and post-surveys.

Budget Detail

	Total
Personnel Total	\$35,167
Fringe	\$5,368
Supplies	\$2,958
Travel	\$2,112

Contractual	\$17,734
Indirect / Other Costs	\$20,661
Totals Federal / State and Match:	\$84,000



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Ron Reichgelt, Program Supervisor, Federal & State Grants Unit

Date: June 25, 2021

RE: **FFY17 Victims of Crime Act Plan Adjustment**
FFY18 Victims of Crime Act Plan Adjustment
FFY19 Victims of Crime Act Plan Adjustment

This memo describes recommended FFY17 and FFY18 Victims of Crime Act (VOCA) designation reductions and FFY18 and FFY19 VOCA designations.

A. DESIGNATION REDUCTIONS

The table below describes FFY17 funds received by ICJIA during and after the FFY17 close-out process. FFY17 funds have expired and are no longer available for use. They will be returned to the federal government.

Entity / Program	Reason for Rescission	FFY17	FFY18
Heartland Human Care Services / Transitional Housing	Personnel and contractual funds not spent.	\$92,907	
OSF ST Francis Health Care System / Trauma Recovery Center	Personnel issues and supplies not purchased in expected amount.	\$18	
Union County State Attorney's Office / Law Enforcement Court-Appointed Special Advocate Prosecution	Personnel issues; services performed by other victim advocate.		\$3,955
Williamson County State Attorney's Office / Law Enforcement Court-Appointed Special Advocate Prosecution	Loss of personnel.		\$6,854
Mundelein Police Department / Law Enforcement Court-Appointed Special Advocate Prosecution	Funds unspent at performance period end (revised).		\$90
Lester and Rosalie Anixter Center / Community Violence	Funds unspent at performance period end.		\$1,717

Court Appointed Special Advocates of Cook County / Law Enforcement Prosecution County Casa Victim Assistance	Funds unspent at performance period end.		\$567
Court Appointed Special Advocates of Kane County / Law Enforcement Prosecution County Casa Victim Assistance	Staff reduction.		\$32,391
Court Appointed Special Advocates of McHenry County / Law Enforcement Prosecution County Casa Victim Assistance	Personnel issues.		\$19,040
Court Appointed Special Advocates of Vermilion County / Law Enforcement Prosecution County Casa Victim Assistance	Personnel issues and less travel costs than anticipated.		\$40,515
Court Appointed Special Advocates of Williamson County / Law Enforcement Prosecution County Casa Victim Assistance	Funds unspent at performance period end.		\$816
Totals:		\$92,925	\$105,945

B. RECOMMENDED DESIGNATIONS

Multi-victimization Programs

At the March 12, 2020, Budget Committee meeting, the committee set aside \$12 million in available FFY19 VOCA funds to issue a notice of funding opportunity (NOFO) for multi-victimization programs. These programs must address the needs of victims who have experienced multiple types of crime. Within communities, individuals may experience varied crime types, including homicide, gun violence, intimate partner and domestic violence, sexual violence, robbery, battery, or assault. In addition, individuals may be exposed to violence in communities, including witnessing violence in one's home, school, or workplace, or neighborhood. Twenty-three of these programs were approved for funding at the Nov. 19, 2020, Budget Committee meeting.

Staff now recommends funding nine more programs. These programs are next in line in scoring and ranking, but also because of their regional locations. Funding these programs would help fulfill a requirement to allocate funding equally among five regions listed in the original NOFO. The programs have accepted the FFY19 VOCA funds, which will expire on September 30, 2022. These one-time grants will support 12 months of programming.

Please see the attached Grant Recommendation Reports for more information. The chart below describes the nine new recommended designations.

DESIGNEE	FFY19
Acclivus	\$291,370
Anixter	\$116,847
Chicago Survivors	\$1,000,000
DeKalb Co Youth Services	\$220,316
Family Resources	\$594,115
Heartland Alliance	\$299,356
La Rabida	\$128,632
Lurie's Children's Hospital	\$937,385
YMCA Metro Chicago	\$959,297
Total	\$4,547,318

Civil Legal Assistance

At the June 18, 2020, Budget Committee meeting, members approved using FFY18 VOCA funds to support 12 civil legal assistance programs. Civil legal assistance services fall into three categories: emergency legal assistance, victims' rights enforcement, and civil legal assistance. Programs are required to offer services in at least one of these categories and select at least one victim group to service from the following victim populations: victims of domestic violence, elder abuse, financial exploitation, human trafficking, and sexual violence.

Staff now recommends an increase in funding, using lapsing FFY18 VOCA funds, which end September 30, 2021, to extend each program from 12 to 15 months, as described in the table below. No programmatic changes would be expected.

DESIGNEE	Original FFY18	FFY18 Increase	Revised FFY18
Ascend Justice	\$478,400	\$119,600	\$598,000
Chicago Alliance Against Sexual Exploitation	\$266,055	\$66,514	\$332,569
Children's Legal Center Chicago	\$233,862	\$58,466	\$292,328
Erie Neighborhood House	\$172,000	\$43,000	\$215,000
Land of Lincoln Aid, Inc.	\$631,725	\$157,931	\$789,656
Legal Aid Chicago	\$931,821	\$232,955	\$1,164,776
Life Span	\$956,800	\$239,200	\$1,196,000
Metropolitan Family Services	\$956,800	\$239,200	\$1,196,000
North Suburban Legal Aid	\$355,593	\$88,898	\$444,491
Prairie State Legal Services (Central)	\$872,931	\$218,233	\$1,091,164
Prairie State Legal Services (Collar)	\$954,974	\$238,744	\$954,974
Prairie State Legal Services (Northern)	\$782,642	\$195,661	\$978,303
TOTAL	\$7,593,603	\$1,898,402	\$9,253,261

Designation Adjustment

At the February 18, 2021, Budget Committee meeting, the Committee acted to reduce the FFY17 designation to the Highland Park – Highwood Legal Aid Clinic for its

comprehensive legal aid program from \$184,831 to \$180,341. Staff has since learned that the reduction of \$4,490 was in error; the designation should only have been reduced by \$2,901, for a revised designation of \$181,930. Staff now recommends designating an additional \$1,589.

Staff will be at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi Victimization - Acclivus

Program Agency DUNS: 785443888

Funding Source: FFY19 Victims of Crime Act: \$291,730; Match: 72,843

Agency Budget: \$9,082,570

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

Acclivus’ flagship Chicago Violent Trauma Hospital Response Program provides targeted community violence intervention in real time. Trauma-informed care, needs assessments, and therapeutic case-management services are structured to connect patients with resources that reduce risk of violent re-injury and further involvement in community violence. The program is staffed by two critical roles: hospital responders and case managers. Hospital responders are deployed quickly, and use behavior change techniques (i.e., motivational interviewing) to diffuse emotions, provide emotional support, and encourage the patient and visitors to follow a course that will avoid violence or re-injury. Responders conduct initial risk assessments and collaborate with patients to develop risk reduction goals. Hospital Responders are trained to capitalize on naturally occurring “teachable moments” (i.e., event likely to motivate health behavior change) of a hospital visit. Hospital responders are deployed whenever a gunshot, stabbing, or blunt trauma victim arrives.

Program Activities

The program activities of Acclivus include group support, crisis intervention at Cook County Level 1 Trauma centers, and case management.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
250 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
250 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	

<p>500 clients will receive advocacy/accompaniment to emergency medical care.</p>	<p># of clients provided with advocacy/accompaniment to emergency medical care.</p>
<p>250 clients will receive individual advocacy (e.g., assistance applying for public benefits).</p>	<p># of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).</p>
<p>50 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.</p>	<p># of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.</p>
<p>N/A clients will receive child or dependent care assistance.</p>	<p># of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.</p>
<p>N/A clients will receive transportation assistance.</p>	<p># of clients provided with transportation assistance. # of times staff provided transportation assistance.</p>
<p>N/A clients will receive interpreter services.</p>	<p># of clients provided with interpreter services. # of times staff provided interpreter services.</p>
<p>100 clients will receive employment assistance (e.g., help creating a resume or completing a job application).</p>	<p># of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).</p>
<p>50 clients will receive education assistance (e.g., help completing a GED or college application).</p>	<p># clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).</p>

<p><u>50</u> clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>	<p># of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p> <p># of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>
<p>EMOTIONAL SUPPORT OR SAFETY SERVICES</p>	
<p><u>300</u> clients will receive crisis intervention.</p>	<p># of clients provided with crisis intervention.</p> <p># of crisis intervention sessions provided by staff.</p>
<p><u>200</u> clients will receive individual counseling.</p>	<p># of clients provided with individual counseling.</p> <p># of individual counseling sessions provided by staff.</p>
<p><u>N/A</u> clients will receive emergency financial assistance.</p>	<p># of clients provided with emergency financial assistance.</p>
<p>SHELTER/HOUSING SERVICES</p>	
<p><u>N/A</u> clients will receive relocation assistance.</p>	<p># of clients provided with relocation assistance.</p>
<p><u>N/A</u> clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p>	<p># of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p> <p># of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p>
<p>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</p>	
<p><u>150</u> clients will receive criminal advocacy/accompaniment.</p>	<p># of clients provided criminal advocacy/accompaniment.</p> <p># of times staff provided criminal advocacy/accompaniment.</p>
<p>Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.</p>	
<p><u>If providing therapy:</u></p> <p><u>150</u> clients will receive therapy.</p>	<p># of clients provided with therapy.</p> <p># of therapy sessions provided by applicant agency.</p>
<p><u>If providing group support:</u></p>	<p># of clients provided with group support.</p>

<u>200</u> clients will receive group support.	# of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> <u>N/A</u> clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
INFORMATION & REFERRAL	
<u>200</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
<u>200</u> clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
<u>50</u> clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
<u>250</u> clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
<u>N/A</u> clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
<u>N/A</u> clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
<u>N/A</u> clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
<u>N/A</u> clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.

<p><u>100</u> clients will receive employment assistance (e.g., help creating a resume or completing a job application).</p>	<p># of clients provided with employment assistance (e.g., help creating a resume or completing a job application).</p> <p># of times staff provided employment assistance (e.g., help creating a resume or completing a job application).</p>
<p><u>100</u> clients will receive education assistance (e.g., help completing a GED or college application).</p>	<p># clients provided with education assistance (e.g., help completing a GED or college application).</p> <p># of times staff provided education assistance (e.g., help completing a GED or college application).</p>
<p><u>100</u> clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>	<p># of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p> <p># of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>
<p>EMOTIONAL SUPPORT OR SAFETY SERVICES</p>	
<p><u>300</u> clients will receive crisis intervention.</p>	<p># of clients provided with crisis intervention.</p> <p># of crisis intervention sessions provided by staff.</p>
<p><u>200</u> clients will receive individual counseling.</p>	<p># of clients provided with individual counseling.</p> <p># of individual counseling sessions provided by staff.</p>
<p><u>N/A</u> clients will receive emergency financial assistance.</p>	<p># of clients provided with emergency financial assistance.</p>
<p>SHELTER/HOUSING SERVICES</p>	
<p><u>N/A</u> clients will receive relocation assistance.</p>	<p># of clients provided with relocation assistance.</p>
<p><u>N/A</u> clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p>	<p># of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p> <p># of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p>

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

<p>150 clients will receive criminal advocacy/accompaniment.</p>	<p># of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.</p>
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Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.

<p><u>If providing therapy:</u> 200 clients will receive therapy.</p>	<p># of clients provided with therapy. # of therapy sessions provided by staff or through contracted services.</p>
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<p><u>If providing substance use disorder treatment:</u> N/A clients will receive substance use disorder treatment.</p>	<p># of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.</p>
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<p><u>If providing group support:</u> 200 clients will receive group support.</p>	<p># of clients provided with group support. # of group support sessions provided by staff or through contracted services.</p>
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Objectives for BOTH the primary and any partner organizations are required activity.

TRAININGS

<p>10 staff will receive training on trauma and/or vicarious trauma</p>	<p># of staff trained # of trainings held</p>
<p>10 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u></p> <ul style="list-style-type: none"> • 40 hour-Violence Interruption Training • VAT training • Domestic Violence Training • Booster Training 	<p># of staff trained # of trainings held</p>

PUBLIC AWARENESS

<p>Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).</p>	<p># of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).</p>
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Priorities

Victim service priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. This is a one-time grant program and no additional funding has been anticipated for the continuation of the program.

Past Performance

This is a new program funded for a 12-month performance period.

Budget Detail

	Total
Personnel Total FTE: 5.25	\$234,900
Fringe	\$129,312
Equipment	
Supplies	
Travel	
Contractual	
Indirect / Other Costs	
Totals Federal / and Match:	\$364,212

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Lester and Rosalie Anixter Center - Multi Victimization

Program Agency DUNS: 068475623

Funding Source: FFY19 Victims of Crime Act: \$116,847; Match: \$29,212

Agency Budget: \$14,800,141

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

The Lester and Rosalie Anixter Center provides victim assistance services through the Chicago Hearing Society (CHS) division, which targets its services to Deaf/DeafBlind/Hard of Hearing (D/DB/HH) individuals. In addition to serving Chicago and the rest of Cook County, CHS serves DuPage, Grundy, Kane, Kendall, Lake, McHenry, and Will counties. CHS provides services in these counties to assure their D/DB/HH residents who are victims of crime have linguistically and culturally accessible services.

CHS serves youth, young adult, and adult/elderly D/DB/HH victims of physical and sexual assault, arson, bullying, burglary, elder abuse /neglect, hate crimes, human trafficking for labor and sex, identity theft/fraud/financial crime, kidnapping, robbery, stalking/ harassment, survivors of homicide, and teen dating victimization.

CHS provides advocacy/accompaniment to emergency medical care; benefits advocacy; crisis intervention; individual counseling; assistance with employers, landlords, creditors, etc.; assistance with emergency personal needs; sign language interpreter services; criminal advocacy/accompaniment to court; housing advocacy; and public awareness activities.

Program Activities

The victim assistance advocates (VAAs), one who is Deaf and another who is to be hired, take referrals through a videophone (VP), video relay service (VRS), or emails. Victims are offered case management services. The VAA assists them with medical, legal, and other appointments, as needed. This includes accompanying the victim to the appointment and assisting in the dialogue between the victim and professionals.

Crisis intervention services include a VAA assessment of the victim's emotional state. including their reaction to trauma they have experienced. They address the most immediate needs of the victim first, including medical care and emotional support. If the victim requires a sign language interpreter or a certified deaf interpreter, the VAA will request that the police obtain an interpreter skilled at the level needed by the victim. Though the VAAs are fluent in sign language, a VAA cannot play the dual role of advocate assisting the victim in responding to police questions and completing a police report and interpreter.

The VAAs will provide individual supportive counseling to the victims based on an evaluation conducted at intake. When a victim appears to need more intensive mental health treatment, a VAA will offer a referral to a

licensed clinical professional counselor as an option to provide intensive mental health treatment, evaluation, and therapy services to D/DB/HH victims served in the CHS Victim Assistance Program.

Substance use disorder counseling services include assessment, case management, group-outpatient, and individual/outpatient/intensive. Remote services are available. The Victim Assistance Program also gives referrals to victims in need of treatment for substance use disorders.

Goals

The agency anticipates serving a total of 40 D/DB/HH victims of crime, including 30 living in Cook County and 10 in the collar counties.

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 40 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 40 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 40 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 40 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 40 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 0 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.
	# of times staff provided child or dependent care assistance.
# 5 clients will receive transportation assistance.	# of clients provided with transportation assistance.
	# of times staff provided transportation assistance.
#20 clients will receive interpreter services.	# of clients provided with interpreter services.
	# of times staff provided interpreter services.

# 10 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 0 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 40 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 40 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 40 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 20 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# 0 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 5 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 40 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u>	# of clients provided with therapy.
# 5 clients will receive therapy.	# of therapy sessions provided by applicant agency.
<u>If providing group support:</u>	# of clients provided with group support.
#N/A clients will receive group support.	# of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u>	# of clients provided with substance use disorder treatment.

# 5 clients will receive substance use disorder treatment.	# of substance use disorder treatment sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 3 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 3 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (optional) <u>List training(s):</u> To be provided once scheduled	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Victim service priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. This is a one-time grant program and no additional funding is anticipated for the continuation of the program.

Past Performance

This is a new program funded for a 12-month performance period.

Budget Detail

	Total
Personnel Total FTE: 1.84	\$72,321
Fringe	\$18,080
Equipment	\$0.00
Supplies	\$12,490
Travel	\$1,630
Contractual	\$12,326
Indirect / Other Costs	\$0.00
Totals Federal / and Match:	\$116,847 / \$29,212

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Chicago Survivors - Multi Victimization

Program Agency DUNS: 049274446

Funding Source: FFY19 Victims of Crime Act: \$1,000,000; Match \$250,000

Agency Budget: \$1,771,967

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

Chicago Survivors serves families who have experienced the devastating loss of a loved one to a violent homicide in the City of Chicago.

Chicago Survivors has pioneered comprehensive services for families of homicide victims and has served thousands of families over the last five years. They have strong working relationships with major systems involved in homicide response including the Chicago Police Department, medical examiner, state's attorney, and hospitals, and have a network of referral sources. Chicago Survivors responds to all homicides in Chicago and offers all survivor families a full range of comprehensive services. Individuals served are primarily from various underserved groups, especially people of color, children and youth, and second language learners, and most are highly likely to have experienced multiple victimizations in their lifetimes because they are from low-income, urban, under-resourced, high-crime communities.

All services are provided by 22 qualified and highly trained staff members, many of whom are survivors themselves, including six who are bilingual English/Spanish. Youth clinical services are provided by licensed clinicians. Chicago Survivors is deeply committed to the practice of evidence-based services and trauma-informed care. Our core practices have been developed in full recognition of the evidence-based practices generally accepted by the victim services field, such as the federal and state offices responsible for implementation of the Victims of Crime Act, the city's new victim service initiative, and established academic research.

Program Activities

Chicago Survivors provide crisis intervention, safety planning, case management and referrals, individual supportive counseling, clinical counseling for children and youth, peer group support, therapeutic services to clients, crime victim compensation assistance, criminal justice advocacy, emergency financial assistance, unsolved case meetings with police detectives, survivor events, and more. The major outcome is a reduction of trauma symptoms.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 25 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 200 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 180 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 120 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 65 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 540 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 500 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 150 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
<u>75%</u> of primary adult family members assessed at 1 and 5 months experience reduction in PTSD symptoms	# of primary adult family members assessed for PTSD symptoms at <u>5</u> months # of primary adult family members assessed at for PTSD symptoms at <u>5</u> months who experience a reduction in PTSD symptoms
<u>85%</u> of youth assessed at 1 and 5 months experience reduction in PTSD symptoms	# of youth assessed for PTSD symptoms at <u>5</u> months

	# of youth assessed for PTSD symptoms at <u>5</u> months who experience a reduction in PTSD symptoms
SHELTER/HOUSING SERVICES	
# 40 clients will receive relocation assistance.	# of clients provided with relocation assistance.
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 120 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 170 clients (<u>minors</u>) will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 45 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 22 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 22 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> 1) Racial Invisibility training by Dr. Tovar, DePaul University; and 2) Trauma Informed Care / Vicarious Trauma training by NAMI.	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.

- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

This designation represents one year of funding from FFY19 funds.

Budget Detail

	Total
Personnel Total FTE: 16.65	\$875,196
Fringe	\$162,536
Equipment	\$0
Supplies	\$26,425
Travel	\$21,852
Contractual	\$76,921
Indirect / Other Costs	\$87,098
Totals Federal / State and Match:	\$1,250,028

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi Victimization Program / Dekalb County Youth Services Bureau

Program Agency DUNS: 625428313

Funding Source: FFY19 Victim of Crime Act: \$220,316; Match: \$50,260

Agency Budget: \$819,000

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

The Dekalb Youth Services Bureau will provide youth and their families with treatment for underlying issues that cause behavioral problems and emotional distress.

Program Activities

Youth victims of community violence and their families will receive individual, family, and group therapy from trauma-certified therapists. Youth victims of community violence and their families will be provided with assistance from the therapists with crisis intervention, improving their relationship skills with their schools, courts, and employers.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
65 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
25 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
5 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
0 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).

<p>2 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.</p>	<p># of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.</p> <p># of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.</p>
<p>0 clients will receive child or dependent care assistance.</p>	<p># of clients provided with child or dependent care assistance.</p> <p># of times staff provided child or dependent care assistance.</p>
<p>5 clients will receive transportation assistance.</p>	<p># of clients provided with transportation assistance.</p> <p># of times staff provided transportation assistance.</p>
<p>15 clients will receive interpreter services.</p>	<p># of clients provided with interpreter services.</p> <p># of times staff provided interpreter services.</p>
<p>5 clients will receive employment assistance (e.g., help creating a resume or completing a job application).</p>	<p># of clients provided with employment assistance (e.g., help creating a resume or completing a job application).</p> <p># of times staff provided employment assistance (e.g., help creating a resume or completing a job application).</p>
<p>5 clients will receive education assistance (e.g., help completing a GED or college application).</p>	<p># clients provided with education assistance (e.g., help completing a GED or college application).</p> <p># of times staff provided education assistance (e.g., help completing a GED or college application).</p>
<p>0 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>	<p># of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p> <p># of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>
<p>EMOTIONAL SUPPORT OR SAFETY SERVICES</p>	
<p>65 clients will receive crisis intervention.</p>	<p># of clients provided with crisis intervention.</p> <p># of crisis intervention sessions provided by staff.</p>

125 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
0 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
0 clients will receive relocation assistance.	# of clients provided with relocation assistance.
0 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
2 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> 65 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> 35 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> 7 clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
INFORMATION & REFERRAL	
10 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
40 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.

PERSONAL ADVOCACY/ACCOMPANIMENT	
3 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
0 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
5 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
0 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
5 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
8 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
5 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
5 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).

0 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
25 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
65 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
2 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
0 clients will receive relocation assistance.	# of clients provided with relocation assistance.
0 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
5 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> 65 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by staff or through contracted services.
<u>If providing substance use disorder treatment:</u> 7 clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.

<u>If providing group support:</u> 30 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by staff or through contracted services.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
12 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
12 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> NME and NMT	# of staff trained # of trainings held
PUBLIC AWARENESS	
12 Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Victim service priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. This is a one-time grant program and no additional funding has been anticipated for the continuation of the program.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE:	\$149,875
Fringe	\$33,638
Equipment	0
Supplies	\$9,864
Travel	\$10,021
Contractual	\$47,045
Indirect / Other Costs	\$20,033
Totals Federal / and Match:	\$270,576

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Family Resources, Inc. - Multi Victimization

Program Agency DUNS: 078086246

Funding Source: FFY19 Victims of Crime Act: \$594,115; Match: \$148,529

Agency Budget: \$10,978,472

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

Family Resources, through its collection of survivor services programs, is the only provider that offers comprehensive advocacy and support programming for survivors of violent crime in the Illinois Quad Cities. Through this proposed program, they intend to serve survivors who have experienced more than one type of violent crime, such as domestic violence, sexual assault, human trafficking, homicide, or other violent crime. The mission of the program is to support and respond to incidents of violent crime, specifically to those who have experienced multiple types of victimizations, through a survivor-centered, trauma-informed, multi-disciplinary, and collaborative approach. This program will serve both youth and adults, as well as individuals who identify as older adults, homeless, LGBTQ+, second language learners, people with disabilities, males, people of color, and victims with an undocumented status.

Core components of the programming include crisis intervention services; safety and service planning; and case management, advocacy (including but not limited to medical, legal, housing, economic, and empowerment), and referral services. Other direct services provided to survivors may include mentoring and support groups; counseling; economic empowerment services; emergency food, clothing, and transportation assistance; translation/interpretation services; life skills; immediate shelter and related supportive services; a volunteer program; public awareness (public service campaigns and community outreach); and restorative justice work to collaborate with non-traditional partners in the community to address the impact that multiple victimizations have on children, individuals, and families across demographic groups.

Program Activities

Clients and non-offending support systems will be identified through referral sources (both traditional and non-traditional) as well as community education and community-based outreach. Once individuals are identified by referral, outreach, or by the survivor via the crisis line, they are connected with one of a crisis line advocates, who use referral forms and lethality assessment to assess immediate service needs.

The multi-victimization program would provide 24-hour crisis intervention and crisis hotline via telephone or in person for survivors or their non-offending significant others, partners, friends, and family, in all of the agency's Survivor Services programs. Other access points to services include direct contact with any other direct line staff or supervisor at a community event, during outreach, during co-located offices hours, or through other direct contact. In-person response may take place in the office, at the crime scene (if safe), at a police station, or hospital. Crisis intervention services include victim de-escalation, emotional support, and guidance

immediately after a crime or on an ongoing basis and generally always include a risk assessment and initial safety planning.

Within 72 hours of the initial crisis intervention contact, program staff will initiate foundational case management services, including, but not limited to, assessment and development of a service plan, information and referral to needed services, advocacy and ongoing support. Staff holistically support survivors' needs, which can include medical, legal (civil/criminal justice), economic, employment, housing, education, immigration, and systems advocacy.

Individual, family, and group counseling services, including in-person emotional support and guidance, will be provided to youth and adult survivors by Family Resources advocates and therapists. Staff can assist survivors in learning fundamental skills to improve their daily living and enhance independence. Life skills may include, but are not limited to, employment assistance, education assistance, nutrition and cooking, financial management, personal hygiene, housing transition, and parenting skills.

When survivors require additional services not provided within the Survivor Services Department, staff will make outside referrals or provide the survivor with the resources necessary for them to access those services.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objective	Performance Measure
INFORMATION & REFERRAL	
#100 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
#200 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
#75 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
#200 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
#75 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.

#50 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
#75 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
#25 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
#50 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
#50 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
#200 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
#200 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
#100 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
#25 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
#40 clients will receive relocation assistance.	# of clients provided with relocation assistance.
#100 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
#100 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> #100 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> #100 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> #N/A clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
#12 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
#12 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> At a minimum, staff will receive one training per year related to: serving marginalized populations, trauma and/or vicarious trauma, inclusion and/or working with diverse populations, etc.	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Victim service priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. This is a one-time grant program and no additional funding has been anticipated for the continuation of the program.

Past Performance

This is a new program funded for a 12-month performance period.

Budget Detail

	Total
Personnel Total FTE: 10.9	\$348,812
Fringe	\$104,643
Equipment	\$0.00
Supplies	\$15,000
Travel	\$37,800
Contractual	\$33,850
Indirect / Other Costs	\$54,010
Totals Federal / and Match:	\$594,115 / \$148,529

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi Victimization - Heartland Human Care Services

Program Agency DUNS: 149584877

Funding Source: Victims of Crime Act FFY19: \$300,356; \$97,706

Agency Budget: \$73,410,595

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

Heartland Human Care Services (HHCS), through its Violence Recovery Services (VRS) programs, serves some of the most marginalized communities in Chicago, such as South Lawndale (commonly known as Little Village), New City (commonly known as Back of the Yards), Brighton Park, Englewood, West Englewood, Bridgeport, and Auburn-Gresham. Those served by this program hold high levels of stigma regarding seeking mental health services, increased levels of immigration fear, and police distrust. Participants' access to VRS is largely due to its historical presence in the community and its long-standing culturally informed approaches to care that promote healing and hope. In addition, VRS is one of the only programs in Chicago, and specifically on the South side of the city, that offer bilingual mental health and case management services for domestic violence survivors and is present in communities dually marginalized by violence and immigration-related fear.

For more than 40 years, VRS has worked with low-income Latino and African-American adults and children, families, and communities that have experienced trauma, including child abuse, childhood exposure to violence, domestic violence, sexual assault, community violence, and human trafficking. It provides comprehensive services that are tailored to needs around safety, security, and healing. VRS provides culturally and linguistically competent services. VRS has maintained strong referral and outreach networks to ensure the highest quality service delivery and accessibility to community members.

With funding through the Victims of Crime Act Multi-Victimization Program, HHCS proposes to build its capacity to serve 100 adult, children, and youth participants during the grant period through trauma-informed crisis intervention, case management, individual counseling, cognitive behavioral therapy, and trauma support groups. Participants will have the opportunity to attend support groups with the option of supportive counseling or therapy services and case management services at the office location or via telehealth platforms. The program will utilize outreach efforts and collaborate with community partners to communicate available services, coordinate referrals, and explore opportunities to provide programming in community settings. Furthermore, the program will provide extensive support with counseling and case management to ensure all individuals who have experienced multiple incidents of trauma and violence are connected to much-needed support services.

Program Activities

Most VRS referrals come from current or past participants and community partners. Individuals interested in engaging in services contact the VRS intake line, available from 8:30 a.m. to 5 p.m., Monday through Friday, and a staff member or intern obtain general information and assess immediate need(s) to determine which area of programming can best meet those needs. If a call is received after hours or during the weekend, a message in English and Spanish will instruct the caller to contact the Illinois Domestic Violence Hotline or leave a message. Calls are returned within 48 hours. Intakes are completed over the phone with participants provided the caller is in a safe and confidential location. Callers are informed that staff are mandated reporters in case any incidents of suspected abuse or neglect are disclosed during the intake process. During the intake process, demographic information is collected, reason for seeking services is discussed, and availability to engage in services is captured. If there is a waitlist, the caller will be informed and provided alternative referrals if the individual prefers to engage in services immediately.

Individuals who qualify for services will meet with a clinical case manager or one of our clinical interns and is asked to complete an assessment, developed by VRS staff to gauge individuals' needs, strengths, and priorities using a trauma-informed approach. The assessment captures general demographic information, developmental challenges and milestones, the type(s) of trauma experienced, current strengths and supportive resources accessible to the participant, and immediate, short-, medium-, and long-term needs. Eligibility for services will be based on participants' identification of a traumatic event and/or history associated with domestic violence, sexual abuse/assault, community violence, and human trafficking. In addition to eligibility screening, the assessment is used as a tool to develop goals for the participant's service plan. Participants also are asked to complete an Adverse Childhood Experiences (ACE) Questionnaire to gauge levels of childhood trauma. If referred individuals do not qualify for services, an appropriate referral will be made to another partner agency.

Participants also enter the VRS program through active engagement with community partnerships such as Southwood Interventions, Telpochcalli Community Education Project (TCEP), and Chicago Children Advocacy Center (CCAC). Southwood Interventions is a substance use treatment facility offering a full continuum of services from detox to residential and outpatient programming on Chicago's South Side. Participants join group counseling sessions led by the VRS clinical case manager and have the option to participate in VRS individual counseling and case management and/or engage in therapeutic services. TCEP, a grassroots organization in Little Village, and CCAC, a multi-disciplinary agency leading statewide efforts to protect children and prevent abuse, have similar processes for referrals to the VRS program.

VRS staff actively network with social providers to inform them of program offerings and create linkage agreements to streamline the referral process to one another's respective organizations. VRS currently partners with local social service provider coalition Brighton Park Neighborhood Council and utilizes Now Pow, a personalized community referral platform that addresses population health and social determinants of health, while using geospatial information to understand gaps in community care. VRS also has been an active participant in the Providing Access Towards Hope and Healing (PATHH) collaborative, an alliance of 19 non-profit agencies that provide evidence-based, trauma-informed therapy for children and families who are victims of sexual abuse. Through PATHH, VRS receives referrals for families in the neighborhood, as well as Spanish-speaking families across Chicago. Updates are provided monthly to the CCAC to confirm successful engagement with a caregiver or youth (i.e. participant is enrolled in VRS programming) or any barriers to making contact with a referred individual and/or family.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 50 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 40 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 0 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 50 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 5 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 0 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 0 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# 0 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 15 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job

	application).
# 15 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 15 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 15 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 15 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 2 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# 0 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 0 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 60 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.

Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 20 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 50 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> # 0 clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
INFORMATION & REFERRAL	
# clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care

	assistance.
# clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# clients will receive relocation assistance.	# of clients provided with relocation assistance.

<p># clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p>	<p># of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p> <p># of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)</p>
<p>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</p>	
<p># clients will receive criminal advocacy/accompaniment.</p>	<p># of clients provided criminal advocacy/accompaniment.</p> <p># of times staff provided criminal advocacy/accompaniment.</p>
<p>Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.</p>	
<p><u>If providing therapy:</u></p> <p># clients will receive therapy.</p>	<p># of clients provided with therapy.</p> <p># of therapy sessions provided by staff or through contracted services.</p>
<p><u>If providing substance use disorder treatment:</u></p> <p># clients will receive substance use disorder treatment.</p>	<p># of clients provided with substance use disorder treatment.</p> <p># of substance use disorder treatment sessions provided by applicant agency.</p>
<p><u>If providing group support:</u></p> <p># clients will receive group support.</p>	<p># of clients provided with group support.</p> <p># of group support sessions provided by staff or through contracted services.</p>
<p>Objectives for BOTH the primary and any partner organizations are required activity.</p>	
<p>TRAININGS</p>	
<p># 4 staff will receive training on trauma and/or vicarious trauma</p>	<p># of staff trained</p> <p># of trainings held</p>
<p># staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) <i>(optional)</i></p>	<p># of staff trained</p>
<p><u>List training(s):</u></p>	<p># of trainings held</p>

PUBLIC AWARENESS

Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).
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Priorities

Victim service priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
 Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. This is a one-time grant program and no additional funding has been anticipated for the continuation of the program.

Past Performance

This is a new program funded for a 12-month performance period.

Budget Detail

	Total
Personnel Total FTE: 6.5	\$235,188
Fringe	\$40,102
Equipment	\$0
Supplies	\$9,475
Travel	\$5,520
Contractual	\$51,873
Indirect / Other Costs	\$53,719
Totals Federal / and Match:	\$395,877

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-Victimization - LaRabida Children’s Hospital

Program Agency DUNS: 069992477

Funding Source: FFY19 Victims of Crime Act: \$126,632; Match: \$32,158

Agency Budget: \$57,111,788

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

The La Rabida Children’s Advocacy Center (CAC) serves children ages 2 to 17 who are alleged victims of child sexual abuse, physical abuse, or violent crime in southern Cook County. Services provided by the center include coordination of investigations into child abuse and victimization, forensic interviews of child victims, and advocacy, support, and case management as the child’s case progresses through the criminal justice and child protection systems. The CAC and Chicago Children’s Trauma Center (CCTC) will provide services to 150 children and their non-offending family members in the south suburbs of Cook County and the south and west sides of Chicago. The CAC program will offer crisis intervention, information and referral, ongoing advocacy, and case management. The CCTC program will provide individual counseling to support children and families in times of crisis, long-term evidence-based trauma therapy, and therapeutic case management services.

Program Activities

The CCTC program will provide individual counseling, long-term evidence-based trauma therapy, and therapeutic case management services.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 20 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 100 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 25 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.

<p># 25 clients will receive individual advocacy (e.g., assistance applying for public benefits).</p>	<p># of clients provided individual advocacy (e.g., assistance applying for public benefits).</p> <p># of times staff provided individual advocacy (e.g., assistance applying for public benefits).</p>
<p># 5 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.</p>	<p># of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.</p> <p># of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.</p>
<p># 0 clients will receive child or dependent care assistance.</p>	<p># of clients provided with child or dependent care assistance.</p> <p># of times staff provided child or dependent care assistance.</p>
<p># 5 clients will receive transportation assistance.</p>	<p># of clients provided with transportation assistance.</p> <p># of times staff provided transportation assistance.</p>
<p># 0 clients will receive interpreter services.</p>	<p># of clients provided with interpreter services.</p> <p># of times staff provided interpreter services.</p>
<p># 5 clients will receive employment assistance (e.g., help creating a resume or completing a job application).</p>	<p># of clients provided with employment assistance (e.g., help creating a resume or completing a job application).</p> <p># of times staff provided employment assistance (e.g., help creating a resume or completing a job application).</p>
<p># 5 clients will receive education assistance (e.g., help completing a GED or college application).</p>	<p># clients provided with education assistance (e.g., help completing a GED or college application).</p> <p># of times staff provided education assistance (e.g., help completing a GED or college application).</p>
<p># 0 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>	<p># of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p> <p># of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>

EMOTIONAL SUPPORT OR SAFETY SERVICES

# 100 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 10 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 0 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.

SHELTER/HOUSING SERVICES

# 0 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 10 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

# 50 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
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**Additional services being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

<u>If providing therapy:</u> # 18 clients will receive therapy.	# 18 of clients provided with therapy. # 32 of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 18 clients will receive group support.	#18 of clients provided with group support. # 10of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> # clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.

TRAININGS	
# 20 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 20 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) <i>(optional)</i>	# of staff trained # of trainings held
<u>List training(s):</u> Cultural Sensitivity and Diversity Training	
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Victim service priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. This is a one-time grant program and no additional funding has been anticipated for the continuation of the program.

Past Performance

This is a new program funded for a 12-month performance period.

Budget Detail

	Total
Personnel Total FTE: 2.34	\$115,713
Fringe	\$29,507
Equipment	
Supplies	\$3,998
Travel	

Contractual	
Indirect / Other Costs	\$11,694
Totals Federal / and Match:	\$160,912

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Lurie's Children's Hospital - Multi Victimization

Program Agency DUNS: 074438755

Funding Source: FFY19 Victims of Crime Act: \$937,385; Match: \$234,346

Agency Budget: \$1,347,780,000

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

The Trauma Treatment Service (TTS) at Lurie Children's Hospital of Chicago primarily serves residents of Cook County. Many children from across Illinois and Indiana also have access to TTS. Based in a children's hospital, TTS provides trauma-based mental health care to youth aged 0-18 years and their caregivers who have experienced psychological traumas that are impacting their everyday functioning.

Program Activities

For non-emergent behavioral health access, patient families are routed to the Department of Psychiatry's Intake Department, which flags patients identified with psychological trauma(s). The Intake Department will aid families in calling the Illinois CARES program if an emergent Screening Assessment and Support Services (SASS) evaluation is warranted. Intake staff use a standardized form, are trained to call the Department of Children and Family Services (DCFS) if necessary and consult with the TTS clinical coordinator if concerns arise. When families disclose psychological trauma, a copy of their intake screening is sent to the clinical coordinator who uses a triage coding system to ensure that children with higher needs are expedited. The clinical coordinator also discusses cases exposed to multiple traumas with the TTS Steering Committee to determine best supports for families. TTS identifies clients via community-based connections made historically by the clinical and resource coordinators including Chicago police officers and domestic violence agencies. The clinical coordinator has monthly calls with the Chicago Children's Advocacy Center (CCAC) to refer complex clients directly to TTS due to lack of acute care services and medication support at CCAC. TTS has gained a local reputation for being a center for quality, comprehensive, trauma-focused care. Additionally, the forensic medical clinic at the CCAC has asked that TTS partner on screening and treatment initiatives. Patients will be screened to determine if they have experienced multi-victimization and then engage in both the online platform and group interventions while waiting for individual care at the CCAC.

An additional pathway for receiving trauma-related care will be through the Forensic Assessment for Immigrant Relief (FAIR) program. FAIR is dedicated to providing forensic medical and psychological evaluations to youth survivors of torture, persecution, or other human rights abuses. FAIR serves children and families seeking asylum in the United States, which are likely the most psychologically vulnerable population and have experienced multiple victimizations. These patients are facing barriers associated with acculturation and prejudice in the United States. FAIR is the only service of its kind in Illinois that can evaluate children under 12 years of age. FAIR clinicians are fluent in Spanish and English and can provide forensic evaluation and trauma-specific therapy. FAIR cases will be referred by immigration attorneys predominantly through the Midwest

Human Rights Consortium. FAIR will provide medical and psychological affidavits to support asylum cases. FAIR was designed and initially developed using previous VOCA grant funds. TTS is requesting further funding for FAIR via the current program. There is a demonstrated need to increase the FTE for the founding psychologist of FAIR to build further community connections, provide services to patients and families referred to the FAIR clinic, and collect data to inform quality improvement and proof of concept.

Goals

To provide core direct services to victims who have experienced multiple types of crime/trauma.

Priorities

Victim service priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. This is a one-time grant and no additional funding has been anticipated for the continuation of the program.

Past Performance

This is a new program funded for a 12-month performance period.

Budget Detail

	Total
Personnel Total FTE: 2.75- Various positions	\$288,962
Fringe: FICA, Pension, Group Health, Disability, Unemployment	\$75,131
Equipment:	\$0
Supplies: program supplies	\$118,282
Travel: Out of State Conference Travel	\$2,140
Contractual: Various trainings/Registration Fees	\$6,650
Indirect / Other Costs: Administrative Costs	\$191,554
Totals Federal / and Match:	\$682,719

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi Victimization - Young Men's Christian Association of Chicago

Program Agency DUNS: 006933295

Funding Source: FFY19 Victims of Crime Act: \$959,297; Match: 239,282

Agency Budget: \$54,142,032

Request Type: Notice of Funding Opportunity #1745-1650

Program Description

The Youth Safety and Violence Prevention (YSVP) Program will serve minor residents of 11 community areas in Chicago: Austin, Belmont Cragin, East Garfield Park, Humboldt Park, Logan Square, Lower West Side, South Chicago, South Lawndale, South Shore, West Garfield Park, and Woodlawn.

YSVP has been offering trauma-informed crisis intervention, mentorship, case management, counseling and group support to young people in these neighborhoods who have been impacted by violence since 2013. Youth are initially identified for YSVP programming based upon challenges in school, gang involvement or association with gang involved peers, or juvenile justice system involvement—all of which often follow prior victimization. When youth begin YSVP, an outreach specialist conducts an individual assessment and determines what combination of goal-oriented mentorship, case management, and group programming are best tailored to fit the youth's needs. Frequently, youth will participate in YSVP's signature programs, which include:

- Urban Warriors
- Story Squad
- Foodies
- Green Creation Crew
- 606 Arts

Each of these programs incorporates trauma-informed practices and a focus on holistic well-being. When youth begin their journeys with YSVP the portfolio of programming focuses on understanding and processing trauma. This reflects a trauma-informed approach to violence prevention. Initial engagement is focused on stabilizing, establishing safety in physical space and relationships, and developing healing.

Program records reflect that youth most often witness violence in their homes or communities and many have also been the victims of physical violence and have experienced maltreatment. In the program year, based on projected staffing and expected caseloads, the YSVP team expects to serve approximately 260 youth; approximately 215 (~80%) of these youth are likely to have multiple experiences and victimization.

The needs of young people who have experienced victimization will be addressed through personalized goal and service plans, which will include the priorities identified by clients, connections to appropriate community resources, and longer-term mentoring and group support.

Program Activities

YSVP has been offering trauma-informed crisis intervention, mentorship, case management, individual counseling, and group support to young people in these neighborhoods who have been impacted by violence.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
50 # clients will receive referrals to other victim service providers.	50 # of clients provided with referrals to other victim service providers.
75 # clients will receive referrals to other services, supports, and resources.	75 # of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
5 # clients will receive advocacy/accompaniment to emergency medical care.	5 # of clients provided with advocacy/accompaniment to emergency medical care.
20 # clients will receive individual advocacy (e.g., assistance applying for public benefits).	20 # of clients provided individual advocacy (e.g., assistance applying for public benefits). 20 # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
25 # clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	25 # of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. 25 # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
0 # clients will receive child or dependent care assistance.	0 # of clients provided with child or dependent care assistance. 0 # of times staff provided child or dependent care assistance.
50 # clients will receive transportation assistance.	50 # of clients provided with transportation assistance.

	50 # of times staff provided transportation assistance.
0 # clients will receive interpreter services.	0 # of clients provided with interpreter services. 0 # of times staff provided interpreter services.
50 # clients will receive employment assistance (e.g., help creating a resume or completing a job application).	50 # of clients provided with employment assistance (e.g., help creating a resume or completing a job application). 50 # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
25 # clients will receive education assistance (e.g., help completing a GED or college application).	25 # clients provided with education assistance (e.g., help completing a GED or college application). 25 # of times staff provided education assistance (e.g., help completing a GED or college application).
10 # clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	10 # of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). 10 # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
20 # clients will receive crisis intervention.	20 # of clients provided with crisis intervention. 20 # of crisis intervention sessions provided by staff.
215 # clients will receive individual counseling.	215 # of clients provided with individual counseling. 400 # of individual counseling sessions

	provided by staff.
0 # clients will receive emergency financial assistance.	0 # of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
0 # clients will receive relocation assistance.	0 # of clients provided with relocation assistance.
5 # clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	5 # of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) 5 # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
15 # clients will receive criminal advocacy/accompaniment.	15 # of clients provided criminal advocacy/accompaniment. 15 # of times staff provided criminal advocacy/accompaniment.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
21 # staff will receive training on trauma and/or vicarious trauma	21 # of staff trained 3 # of trainings held
21 # staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (optional) <u>List training(s):</u>	21 # of staff trained 12 # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	24 # of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Victim service priorities addressed by this program include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding of programming. This is a one-time grant program and no additional funding has been anticipated for the continuation of the program.

Past Performance

This is a new program funded for a 12-month performance period.

Budget Detail

	Total
Personnel Total FTE: 21.2	\$903,828
Fringe	\$162,686
Equipment	\$0
Supplies	\$11,400
Travel	\$0
Contractual	\$12,200
Indirect / Other Costs	\$109,011
Totals Federal / and Match:	\$1,199,125

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Ascend Justice - Civil Legal Services

Program Agency DUNS: 172221496

Funding Source: FFY18 Victims of Crime Act: \$598,000; Match \$187,436

Agency Budget: \$1,868,597

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

Ascend Justice has more than 30 years of experience in serving survivors of domestic violence. Three years ago, VOCA funding helped accelerate this agency’s evolution into a service provider that takes a holistic, team-based approach to meeting the full range of survivors’ civil legal needs. The program used a grant to transform the agency with an entire division devoted to the family law, immigration, and economic concerns that are too often barriers to safety and independence. With an approach that is based on the lived experience of clients, the agency could not ignore the impact of the child welfare system on survivors, leading the agency to merge with the Family Defense Center.

Program Activities

The majority of cases are heard in Cook County and the agency serves victims with an undocumented immigration status. These victims are typically English as a second language. Victims seek services in a court/criminal justice system that struggles to meet their needs in a timely manner. The agency also serves incarcerated survivors in the justice system. They are reluctant to engage with law enforcement. Cook County is home to many universities, businesses and institutions that support and promote volunteer service. With appropriate training and supervision, these volunteers add significantly to our local capacity to serve survivors of domestic violence. Ascend Justice seeks to deliver a complete continuum of civil legal services to survivors of domestic violence.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 237 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to	Number of client’s ineligible for legal services

clients at provider's full capacity.	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide _n/a_ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
n/a clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
n/a clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Victim rights enforcement training to staff and services to clients: <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
n/a number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide _n/a_ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services

Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
n/a clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
n/a clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide _237_ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
0 clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
0 clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
93 clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
31 clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
31_ clients will receive legal assistance related	Number of clients who received legal assistance

to employment matters.	related to employment matters
__50__ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
__31__ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
__0__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
__0__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
__5__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
Other client support services and staff training	
__62_ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
__25_ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide __1__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide __4__ (#) of other, more specialized	Number of specialized trainings/technical assistance

trainings/technical assistance sessions with staff to enhance delivery of program services.	sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include: Fundamental Needs, Core Services, More Advocates, More Places, and Underserved Populations.

This designation would support 12 months of funding with a three-month extension, representing Year 1 of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A.

Budget Detail

	Total
Personnel Total FTE: (13.2 FTE)	\$512,593
Fringe	\$93,543
Equipment	\$0
Supplies	\$14,649
Travel	424
Contractual	\$98,391
Indirect / Other Costs	\$65,836
Totals Federal / State and Match:	\$785,436

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Civil Legal Services / Chicago Alliance Against Sexual Exploitation

Program Agency DUNS: 015133948

Funding Source: FFY18 Victims of Crime Act: \$332,569; Match \$83,142

Agency Budget: \$1,846,164

Request Type: Notice of Funding Opportunity: #1745-1325

Program Description

The goal of this program is to provide victims of sexual assault and sex trafficking in Cook County with comprehensive legal services, including civil legal services and victims' rights representation.

Program Activities

Victim Rights' Enforcement

A typical sexual assault case for Chicago Alliance Against Sexual Exploitation (CAASE) staff attorneys often begins by seeking a quality investigation from the Chicago Police Department and prosecution from the Cook County State's Attorney and at times requires in-court advocacy to protect victim's rights. The specific tasks undertaken by CAASE attorneys for victim rights' enforcement include:

- Assisting survivors in filing police reports, including requesting officers to meet with survivors at CAASE offices, where the client may feel more comfortable.
- Attending law enforcement and prosecutor interviews and meetings with clients to provide confidential and privileged legal advice and ensure that their rights as crime victims are respected as they seek to have their perpetrator charged.
- Advocating for additional review of a victims' case if an investigation is not completed or charges are denied.
- Attending every court date if the perpetrator is criminally charged, to ensure the victim has a voice and presence throughout the process.
- Utilizing the enforcement mechanism in the Crime Victims' Bill of Rights (also known as Marsy's Law) to address and correct violations of victims' rights for clients during criminal cases against their perpetrators, through petitions with and arguments to the criminal court.
- Advising clients on plea deals offered by prosecutors to defendants.
- Assisting clients in completing Victim Impact Statements during the sentencing phase of a criminal case.

Civil Legal Assistance

CAASE representation also involves civil representation (simultaneous with, or subsequent to, criminal justice engagement) in a variety of forums. The laws employed by CAASE attorneys include but are not limited to, the Illinois Civil No Contact Order Act (to secure protective orders against rapists); the Illinois Safe Homes Act (to

remedy post-rape housing problems); the Illinois Victim's Employment Safety and Security Act, the Illinois Human Rights Act, and Title VII (to protect employment rights); and Title IX and the Illinois Preventing Sexual Violence in Higher Education Act (to ensure continued educational access). Survivors of sex trafficking and prostitution are also served through representation in vacating prostitution-related convictions under the Justice for Victims of Sex Trafficking Crimes Act.

CAASE has a long history of collaborating with the Illinois Coalition Against Sexual Assault and local organizations that provide social services to victims of sexual assault.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 125 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services (120)
	Number of clients who received legal services (100)
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services (20)
	Number of eligible clients with unaddressed legal needs due to organizational capacity (15)
	Number of clients placed on a waiting list for legal services (n/a)
	Number of clients referred to other legal providers (20)
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide ____ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
____ clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders

___clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Victim rights enforcement training to staff and services to clients: <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
__1__ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights (10)
Provide __55__ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services (60)
	Number of clients who received victim rights enforcement services (50)
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity(10)
	Number of clients referred to other legal providers for victim rights enforcement needs (0)
__7__clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement (5)
__45__clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights (40)
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide __60__ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services (60)
	Number of clients who received civil legal services (50)
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity (0)
	Number of clients referred to other legal providers for civil legal service needs (10)
__30__clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no	Number of clients who received assistance with court-issued plenary protective orders (25)

contact orders.	
__24__ clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders (20)
__0__ clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters (0)
__7__ clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters (5)
__12__ clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters (10)
__3__ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters (1)
__0__ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud (0)
__22__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization (20)
__12__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization (10)
__12__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions (10)
Other client support services and staff training	

__18__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency (15)
	Number of clients who received assistance with language interpretation. (15)
12 (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation (10)
Provide _1_ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff (1)
	Number of staff who successfully completed training/consultations (11)
Provide _2_ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff (2)
	Number of staff who successfully completed specialized trainings/technical assistance sessions(11)

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include Fundamental Needs, Core Services, More Advocates, More Places, and Underserved Populations.

This designation would support 12 months of funding with a three-month extension, representing Year 1 of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A.

Budget Detail

	Total
Personnel Total FTE: (3.5 FTE)	\$262,073
Fringe	\$52,676
Equipment	\$0
Supplies	\$3,974
Travel	\$1,800
Contractual	\$62,313
Indirect / Other Costs	\$32,860
Totals Federal / State and Match:	\$415,696

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Civil Legal Services - Children’s Legal Center

Program Agency DUNS: 116910141

Funding Source: FFY18 Victims of Crime Act: \$292,328; Match: \$116,500

Agency Budget: \$627,000

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

The Children’s Legal Center (CLC) is structured as a legal aid or organization that offers free legal services to undocumented and immigrant victims of crime. Undocumented immigrants who have been victims of traumas, need support and consistency, as well as legal services and outreach. The mission of CLC is to provide holistic, trauma-informed immigration legal services and supportive civil legal services to victims of crime and provide supportive non-legal services through established partnerships.

Program Activities

The Wings Program and Rolling Meadows Police Department will identify clients in need of emergency orders of protection, emergency visitation and custody orders, and emergency child support/spousal support and refer those cases to Children’s Legal Center. Taking the referral, Children’s Legal Center will prepare petitions and statements in support of a petition, file the petitions with the appropriate circuit court, and attend emergency hearings. Often emergency petitions are needed to secure safety of the victim and the victim’s family and these emergency services are directed to meet that need. Through regular case intake dates, Children’s Legal Center will meet with victims to determine needs for civil legal services.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide _90_ (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider’s full capacity.	Number of client’s ineligible for legal services
	Number of eligible clients with unaddressed legal needs

	due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide <u>37</u> (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
<u>37</u> clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
<u>25</u> clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Victim rights enforcement training to staff and services to clients: <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
<u>N/A</u> number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide <u>N/A</u> (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity

	Number of clients referred to other legal providers for victim rights enforcement needs
N/A clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
N/A clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide _90_ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
37 clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
0 clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
50 clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
43 clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
75 clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
90 clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters

<p>__90__ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.</p>	<p>Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud</p>
<p>__31__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.</p>	<p>Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization</p>
<p>__90__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.</p>	<p>Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization</p>
<p>__0__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims</p>	<p>Number of clients assisted with vacating and/or expunging convictions</p>
<p>Other client support services and staff training</p>	
<p>__90__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.</p>	<p>Number of clients enrolled in program with limited or no English proficiency</p>
	<p>Number of clients who received assistance with language interpretation.</p>
<p>__12__ (#) clients will receive assistance with transportation.</p>	<p>Number of clients who received assistance with transportation</p>
<p>Provide __3__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.</p>	<p>Number of trauma skills trainings/consultations held with staff</p>
	<p>Number of staff who successfully completed training/consultations</p>
<p>Provide __3__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.</p>	<p>Number of specialized trainings/technical assistance sessions provided to staff</p>
	<p>Number of staff who successfully completed specialized trainings/technical assistance sessions</p>

__75__ Additional Service Objective: Clients assisted in receiving mental health services.	Number of clients that were offered mental health services Number of clients who accessed mental health service
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Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes Fundamental Needs, Core Services, More Advocates, More Places, and Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding with a three-month extension, representing Year 1 of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A.

Budget Detail

	Total
Personnel Total FTE: 5.90	\$296,620
Fringe	\$42,286
Equipment	\$0
Supplies	\$14,459
Travel	\$960
Contractual	\$54,503
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$408,828

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Comprehensive Legal Assistance - Erie Neighborhood House

Program Agency DUNS: 013466441

Funding Source: FFY18 Victims of Crime Act: \$215,000; Match: \$53,750

Agency Budget: \$8,291,000

Request Type: Continuation per Notice of Funding Opportunity #1395-217

Program Description

Erie Neighborhood House proposes to continue its Victims of Crime Act-funded project by providing legal consultations and representation for victims of sexual assault and domestic violence in their immigration cases. Additionally, Erie House will continue to provide free mental health counseling and case management services to their immigration clients.

Program Activities

Erie Neighborhood House supports the emergency legal assistance, victims' rights enforcement, and civil legal assistance. Legal actions are as follows:

Emergency Legal Assistance

- Filing for emergency restraining or protective orders
- Obtaining emergency custody orders and visitation rights

Victims' Rights Enforcement

- Assisting victims in asserting their rights as victims or otherwise protecting their safety, privacy, or other interests as victims in a criminal proceeding directly related to the victimization.

Civil Legal Assistance

- Proceedings for protective/restraining orders or campus administrative protection/stay-away orders.
- Family, custody, support, or dependency matters.
- Contract, housing, or employment matters.
- Immigration assistance.
- Intervention with creditors, law enforcement (*e.g.*, to obtain police reports), and other entities.
- Intervention with administrative agencies, schools/colleges, or tribal entities and other circumstances where legal advice or intervention would assist in addressing the consequences of a person's victimization.

- Filing a motion to vacate or expunge a victim’s conviction, or similar action, based on his/her status of being a victim where permitted under Illinois law.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 94 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
94 clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
Other client support services and staff training	
50 clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
63 (#) clients will receive assistance with transportation two times	Number of clients who received assistance with transportation
Provide 5 (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide 5 (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions
If applicable:	Number of clients who received mental health

Additional Service Objective: 25 clients will receive mental health services.	services, and number of counseling sessions provided
Additional Service Objective: 94 legal consultations for potential U-Visa or VAWA application	Number of clients that received legal consultations for potential U-Visa or VAWA
Additional Service Objective: 31 clients represented in U-visa/VAWA applications	Number of clients represented in U-visa or VAWA applications

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include: Fundamental Needs, Core Services, More Advocates, More Places, and Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding with a three-month extension, representing Year 1 of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A.

Budget Detail

Personnel FTE: 7.5056	\$199,216
Fringe Benefits	\$41,835
Supplies	\$2,329
Contractual Services	\$1,950
Indirect Costs	\$24,533
Total:	\$269,863

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Land of Lincoln Legal Aid, Inc. – Civil Legal Assistance

Program Agency DUNS: 084400076

Funding Source: FFY18 Victims of Crime Act: \$789,656; Match: \$197,414

Agency Budget: \$8,593,809

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

Since 1972, Land of Lincoln has been the sole provider of the full range of legal services for low-income persons in 65 counties in central and southern Illinois, offering services through five regional offices, three satellite offices, and a centralized intake and advice unit, the Legal Advice and Referral Center (LARC). Its service area is over 32,500 square miles, representing approximately 60% of the state. Land of Lincoln attorneys provide the full range of legal assistance, including advice, brief services, and litigation assistance. Land of Lincoln has prioritized the safety and stability of domestic violence victims and their families since its inception. The agency has helped thousands of victims obtain protective orders and hundreds obtain divorces. Additionally, Land of Lincoln provides legal assistance to Victims of Crime Act (VOCA) clients in other areas of law, such as housing and public benefits.

Program Activities

Land of Lincoln's VOCA program provides legal assistance to victims of domestic violence, including advice, brief services, and court representation to victims to obtain interim and plenary orders of protection or civil no contact orders. In addition, VOCA services include assisting victims with divorce and for clients with children, assistance includes maintenance, child support, custody, and visitation. They also provide assistance to sexual assault victims, but these victims represent less than 2% of clients.

Domestic violence victims have a myriad of legal needs. Usually, the first need is assistance with a protective order. These orders must be drafted carefully to maximize a victim's safety and other current and anticipated needs including prohibiting the respondent from the victim's place of residence, employment, and education; prohibiting contact; and relinquishment of weapons and firearms.

Land of Lincoln's order of protection work in Madison and St. Clair counties is court-based. The project attorney and paralegal are on site at the courthouse usually up to four days per week. In the other 44 counties, Land of Lincoln staff travel the circuits to provide services to victims. To the extent possible, they have worked with the judiciary to schedule hearings to avoid conflicts in multiple circuits. Advocates also work closely with law enforcement, the local states attorneys, and social service providers, to provide enhanced services and ensure access to justice.

In addition to protective orders, victims need assistance in other critical areas of family law, including dissolution to permanently sever their relationship from the abuser, establish custody and ensure safe visitation, obtain child support and maintenance, receive their rightful property, including the marital home, and equitable division of debt. Victims may also need assistance in other legal areas to further stabilize their lives, including housing and public benefits. In addition to legal needs, victims have many significant and emergent social needs, including temporary housing, safety planning, children’s services, transportation, and the provision of day-to-day living needs, such as food and clothing.

Each of the agency’s regional offices works closely with local domestic violence and sexual assault provider agencies to coordinate services. Regional offices have significant and long-standing relationships with these agencies, with the majority of collaborations lasting over 25 years.

In addition to providing direct legal assistance, Land of Lincoln continues to create and distribute legal information brochures and have developed new products regarding their services to domestic violence victims.

Land of Lincoln will continue to partner with Prairie State Legal Services (PSLS) and Illinois Legal Aid Online (ILAO) to enhance online services, applications, and referrals. Specifically, ILAO, will work with PSLS and Land of Lincoln to develop an easy-to-use guide on getting an order of protection and updating domestic violence content in response to the aftereffects of COVID-19 via the Victims Crime Portal.

Regarding the Victims Compensation Program, each regional office displays a poster or application packets in its public display area. In court-based projects, application packets are provided for every client.

With regard to training activities, VOCA attorneys attend local, state, and national training events regarding domestic violence. Locally, their attorneys attend training provided by the Illinois Coalition Against Domestic Violence and the Illinois Family Violence Coordinating Councils. Attorneys also attend trauma informed and vicarious trauma trainings. Land of Lincoln’s VOCA coordinator will also ensure that all VOCA staff attend the 40-hour training provided by an Illinois Certified Domestic Violence Professional Board (ICDVP) approved trainer. Also, Land of Lincoln’s Family Law Task Force meets biannually. Every Land of Lincoln family law attorney is a member of it. The task force chairs provide updates on Illinois law at each meeting and members discuss emerging issues facing their clients and families.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 1,575 clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider’s full capacity.	Number of client’s ineligible for legal services
	Number of eligible clients with unaddressed legal needs due

	to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 1,575 (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
394 clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
469 clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support, and dependency.	Number of clients who received legal assistance related to non-emergency family matters
Other client support services and staff training	
Provide 1 (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide 2 (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services. <i>Program will arrange up to 2 certified ICDVP approved trainings through our program to accommodate VOCA staff during the fiscal year.</i>	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes Fundamental Needs, Core Services, More Advocates, More Places, And Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding with a three-month extension, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 10.5304	\$657,973
Fringe	\$204,914
Equipment	\$0
Supplies	\$0
Travel	\$11,999
Contractual	\$22,500
Indirect / Other Costs	\$89,739
Totals Federal / State and Match:	\$987,125

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Civil Legal Assistance - Legal Aid Chicago

Program Agency DUNS: 068484294

Funding Source: FFY18 Victims of Crime Act: \$1,164,776; Match: \$291,194

Agency Budget: \$16,711,770

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

Legal Aid Chicago is providing comprehensive legal services to victims of domestic violence, sexual assault, trafficking, financial exploitation and elder abuse. It is partnering with 10 domestic violence social service providers focusing on suburban Cook County and using its own intake and social workers for additional referrals and services for clients. It provides a comprehensive legal screening of victims and then provide legal services for the victims with experts in those areas as needed. This includes assistance with emergency protective orders, visitation rights, plenary protective orders, assistance related to non-emergency family law matters, immigration matters, consumer creditor and financial fraud, and crime victim compensation.

Program Activities:

Emergency Legal Assistance: Legal Aid Chicago provides emergency legal services by assisting with emergency orders of protection, civil no contact orders, stalking no contact orders, and emergency motions in extended litigation cases, including visitation and support issues.

Civil Legal Assistance: The vast majority of this organization's cases involve civil legal assistance. It represents victims on all civil legal issues resulting from their victimization including housing, immigration, family/domestic relations, consumer, employment, public benefits, and crime victims compensation. Each of these areas relate to short and long-term safety, economic stability, and helps victims get back on their feet after experiencing trauma.

Domestic Violence/Sexual Violence Victims: The organization assists victims with emergency orders of protection, civil no contact orders, and stalking no contact orders. In addition, it screens for and provides legal services to address other matters, including divorce, custody, visitation, child support, protecting victims' employment, housing, immigration status, consumer rights, and, when applicable, crime victim compensation applications and other income supports.

Elderly Victims/Financial Exploitation: The organization assists elderly victims with cases related to financial exploitation. Elderly individuals are highly susceptible to financial abuse at home and fraud in the marketplace and they often have difficulty navigating the administrative application process.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 1,063 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide 156 (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
144 clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
13 clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 1,000 (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs

131 clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
625 clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
88 clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
6 clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
188 clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
25 clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
Other client support services and staff training	
100% (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
75 (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide 1 (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide 1 (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include: Fundamental Needs, Core Services, More Advocates, More Places, and Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding with a three-month extension representing Year 1 of programming (July 1, 2020, through September 30, 2021). Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 15.2017	\$939,752
Fringe	\$275,630
Equipment	\$0
Supplies	\$14,946
Travel	\$966
Contractual	\$224,517
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$1,455,811

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Life-Span – Civil Legal Assistance

Program Agency DUNS: 057400087

Funding Source: Victims of Crime Act FFY18: \$1,196,000; Match: \$299,000

Agency Budget: \$3,368,037

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

Life Span is a comprehensive domestic violence and sexual assault agency, with offices in Chicago and Des Plaines. Established in 1978, Life Span provides expert legal services to victims of domestic violence and sexual assault. They assist victims in protection orders, divorce, child custody, safe visitation, child support, and immigration cases involving domestic or sexual violence. Based on victim empowerment, they work with clients to create a safety and litigation plan that is right for each individual, providing a permanent resolution of the legal issues surrounding domestic violence. Life Span's legal clients also receive services from the counselors and advocates on staff, creating the coordinated services model for which Life Span is nationally known. Life Span will use project funds to provide victims of domestic violence and sexual assault the highest quality of legal representation in protective order, family law, and immigration matters, increasing the safety of both the survivor and her children over the long term.

Program Activities

Emergency legal assistance: An attorney is assigned each day as the emergency attorney. If a potential client calls needing help with an order of protection/civil no contact order or any other domestic relations emergencies, such as custody and visitation related issues, this attorney is prepared to assist the victim within 24 hours (usually that same day).

Civil Legal Assistance: Life Span's legal services in divorce, custody, visitation and parentage cases resolve the critical issues that keep victim and abuser legally bound together. They provide victims with highly skilled, specially trained civil lawyers needed to create lasting safety from the abuser. The legal remedies staff obtain for clients can end the harassment, fear, and financial vulnerability which can keep victims from ending the abusive relationship. Child and spousal support are critical, as financial concerns are one of the most common reasons victims stay or reconcile with their abusers. Court orders specifying with whom the children will live and who can make decisions over education, medical care, religion, and other substantial issues bring stability to the victim and her children, and end abusers' harassment on these topics. Court orders that require the abuser's visitation with the children is supervised ensure the safety of both the children and their mother. Clients need this comprehensive relief that gives finality to the legal relationship between the victim and the abuser.

For sexual assault victims whose abusers are not strangers, but with whom they do not have a relationship covered by the IDVA, protecting them and stopping the violence is not a clear-cut process. Illinois's civil no

contact orders is designed for victims of sexual assault who need legal relief and provides victims crucial validation, protection, and accountability. In a jurisdiction where perpetrators are rarely charged with a crime, the importance of civil no contact orders is immense. Sexual assault perpetrators fight these cases, however, and civil no contact orders litigation is one of the toughest Life Span practices. Victims endure grueling cross exams and the support of their lawyers is critical to their success.

Immigration relief for undocumented clients is a critical component of Life Span's services. Undocumented victims of domestic violence and/or sexual assault can be prisoners of their abusers. They are afraid to call the police, go to court, or seek medical treatment, fearing deportation. They remain with the abuser because they cannot work legally and he threatens to report her. Providing a path to legal residency is powerful. Life Span's immigration attorneys represent victims in immigration matters seeking relief typically through VAWA self-petitions, U-Visas, and Battered Spouse Waivers.

Life Span helps victims deal with the consequences of abuse, which have long lasting negative effects on safety, jobs, schooling and housing. Staff use the law to help victims mitigate this damage. Illinois' Victims Economic Security and Safety Act allows domestic violence and sexual assault victims to protect their jobs while seeking medical, legal, and counseling help. Since economic viability is crucial for safety, protecting the victim's job is a key part of their assistance.

Victims' rights enforcement: Victims of crime in Illinois have a broad base of rights to ensure that their voices are heard in criminal court. The following is a list of basic rights often violated during prosecution: the right to keep confidential information, such as the substance of IDVA counseling, the right to have an advocate present, the right to notice of all court proceedings, the right to be heard on issues of bond, plea agreements, sentencing, and the right to notice of an abuser's release from incarceration, are frequently ignored by the criminal legal system. These rights are of particular importance to domestic violence victims, who may be forced to have a continuing relationship with the abuser because they have children in common and whose abusers know so much about the intimate details of their victims' lives. Yet, in both misdemeanor and felony cases victim rights often fall by the wayside. If the proposed victim rights services are funded, Life Span would provide attorney representation of victims in criminal court cases under the Illinois Rights of Crime Victims and Witnesses Act. The attorney would be present every time the case was up in court to ensure that the victim's rights are enforced, and her safety enhanced.

Life Span has four criminal court advocates at the domestic violence courthouse, the Skokie courthouse, and the Rolling Meadows courthouse. Their work to bring victims' needs and wishes to the attention of police, prosecution, and the judiciary would be complemented by the proposed funding. Lawyers and advocates working together on behalf of victims in the criminal court would bring more just and safe outcomes for victims.

Life Span is an expert on the provision of services to domestic violence victims. Counseling for survivors and their children, case management and advocacy on behalf of clients, and legal services, both criminal court advocacy and civil representation, meld to form an approach that provides clients with a comprehensive response to the issues they face. Life Span has also recently created a project to provide domestic violence survivors who are also human trafficking victims with counseling, court advocacy, and legal assistance.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide <u>2,688</u> (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide <u>1,250</u> (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
<u>625</u> clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
<u>625</u> clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Victim rights enforcement training to staff and services to clients: <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	

<p>_2_ number of trainings about victim rights enforcement will be provided to staff providing legal services.</p>	<p>Number of staff trained on victim rights</p>
<p>Provide _45_ (#) of clients with victim rights enforcement services.</p>	<p>Number of clients who contacted provider for victim rights enforcement services</p>
	<p>Number of clients who received victim rights enforcement services</p>
<p>Provide victim rights enforcement services to clients at provider's full capacity.</p>	<p>Number of clients with unaddressed victim rights enforcement needs due to organizational capacity</p>
	<p>Number of clients referred to other legal providers for victim rights enforcement needs</p>
<p>_6_ clients will receive assistance with completing a victim impact statement.</p>	<p>Number of clients assisted with completing a victim impact statement</p>
<p>_30_ clients will receive assistance with exercising other victim rights.</p>	<p>Number of clients assisted with exercising other victim rights</p>
<p>Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i></p>	
<p>Provide _1,875_ (#) of clients with civil legal services.</p>	<p>Number of clients who contacted provider for civil legal services</p>
	<p>Number of clients who received civil legal services</p>
<p>Provide civil legal services to clients at provider's full capacity.</p>	<p>Number of clients with unaddressed civil legal service needs due to organizational capacity</p>
	<p>Number of clients referred to other legal providers for civil legal service needs</p>
<p>_625_ clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.</p>	<p>Number of clients who received assistance with court-issued plenary protective orders</p>
<p>_94_ clients will receive assistance related to campus administrative protection/stay-away orders.</p>	<p>Number of clients who received assistance with campus protective orders</p>
<p>_1,875_ clients will receive legal assistance related to non-emergency family</p>	<p>Number of clients who received legal assistance related to non-emergency family</p>

matters, including divorce, custody, support and dependency.	matters
375 clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
375 clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
813 clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
63 clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
94 clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
313 clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
Other client support services and staff training	
1,250 (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
63 (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide _13_ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide ___9_ (#) of other, more specialized trainings/technical assistance sessions with	Number of specialized trainings/technical assistance sessions provided to staff

staff to enhance delivery of program services.	Number of staff who successfully completed specialized trainings/technical assistance sessions
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Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes Fundamental Needs, Core Services, More Advocates, More Places, And Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding with a three-month extension, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 15.11	\$1,017,312
Fringe	\$216,104
Equipment	\$0
Supplies	\$11,328
Travel	\$3,750
Contractual	\$209,145
Indirect / Other Costs	\$37,361
Totals Federal / State and Match:	\$1,495,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Metropolitan Family Services - Civil Legal Services

Program Agency DUNS: 079745246

Funding Source: FFY18 Victims of Crime Act: \$1,196,000; Match: \$299,000

Agency Budget: \$64,729,000

Request Type: NOFO# 1745-1325

Program Description

Through its Safe Families Program, Domestic Violence Team, and Victim Legal Assistance Network, the Legal Aid Society provides civil legal assistance to survivors of domestic violence and victims of crime.

Program Activities

1. **Safe Families Program (SFP):** SFP is a partnership with the Cook County State’s Attorney’s Office that provides direct representation to victims of domestic violence in actions to obtain orders of protection when the victim is a complaining witness in a criminal case against their abuser and the victim and the abuse have children in common. SFP works to obtain child related remedies to ensure that their clients maintain separation from their abuser and maintain stability. These child related remedies include, but are not limited to, physical possession to the child(ren), child support, and a set parenting time schedule.

Additionally, SFP provides referrals regarding other legal issues, including, but not limited to, family law and immigration. SFP further provides limited assistance with issues related to Crime Victim’s Compensation, and Safe Home acts; if SFP cannot provide assistance, they provide direct referrals to the Domestic Violence Legal Clinic for extended representation on those matters. Finally, SFP provides referrals for counseling, advocacy, and other social service programs.

2. **Domestic Violence Team (DV team):** The DV team represents victims of DV in civil orders of protection and domestic relations cases. Legal issues addressed by the DV team include custody, parenting time, child support, orders of protection, dissolution of marriage, division of property, and debts in a dissolution action.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 940__ (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services

	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide 250 (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
250 clients will receive assistance with emergency/ ex-parte protective orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency/ ex-parte protective orders
220 clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Victim rights enforcement training to staff and services to clients: <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
1 number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide _N/A_ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services

Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
_N/A__ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
_250__ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide _940__ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
155__ clients will receive assistance related to plenary/ final protective orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary/ final protective orders
_N/A__ clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
_310__ clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
_N/A__ clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
_N/A__ clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters

_50__ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
_N/A__ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
_N/A__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
_N/A__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
_N/A__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
Other client support services and staff training	
_155__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
_125__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide _1__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide _5__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

If applicable: Additional Service Objective #1: Increase stability for victims of domestic violence and their families by obtaining child support in at least 50% of plenary or final protective orders of protection.*	Number of clients who requested child support in their plenary or final protective order of protection.
	Number of clients who were awarded child support in their plenary or final protective order of protection.
Additional Service Objective #2: Increase stability for victims of domestic violence and their families by obtaining possession of their children in at least (75%- year one) 85% of plenary or final protective orders of protection. *	Number of clients who requested possession of their children in their plenary or final protective order or protection..
	Number of clients who received possession of their children in their plenary or final protective order of protection.
Additional Service Objective #3: Increase stability for victims of domestic violence and their families by exclusive possession of their residence (75%- year one) 85% of plenary or final protective orders of protection.*	Number of clients who requested exclusive possession of their residence in their plenary or final protective order or protection..
	Number of clients who received exclusive possession of their residence in their plenary or final protective order or protection.
* In regards to additional objectives, we are only referring to the FINAL (as in last) protective order of protection entered in conjunction with a criminal case, not a final protective orders that is entered for the duration of a criminal case. As our project is designed to look at long term safety for victims, this method of tracking is the most representative of whether or not that objective was achieved.	

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include Fundamental Needs, Core Services, More Advocates, More Places, and Underserved Populations.

Program Funding Detail

This is the first 12-months, with a three-month extension, of what is expected to be a three-year funding period.

Past Performance

With current and past grants; this grantee has met the majority of its goals. They have built relationships with the state’s attorney’s office to promote domestic violence representation.

Budget Detail

	Total
Personnel Total FTE: (13.2 FTE)	\$981,140
Fringe	\$235,736

Equipment	\$0
Supplies	\$13,272
Travel	\$6,143
Contractual	\$29,936
Indirect / Other Costs	\$228,773
Totals Federal / State and Match:	\$1,495,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Civil Legal Assistance - North Suburban Legal Aid Clinic

Program Agency DUNS: 080580945

Funding Source: FFY18 Victims of Crime Act: \$444,491; Match: \$111,123

Agency Budget: \$950,000

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

The North Suburban Legal Aid Clinic's proposed program anticipates serving 550 domestic violence victims with comprehensive legal services, including orders of protection, family law, related immigration relief, and related housing relief. The clinic's geographic service area is north suburban Cook County and southern Lake County, covering the Skokie and Rolling Meadows Courthouse in Cook County and the Waukegan Courthouse in Lake County. The clinic's domestic violence (DV) practice does not have income requirements. Services will be offered in-house and at our partner locations in English, Spanish, Korean, Polish, and Italian. In line with community demographics, the clinic anticipates serving many people of color, second language learners, and victims with undocumented status. Immigration relief includes U-Visa, Violence Against Women Act Self Petitions, and I-751 waivers. Housing relief includes eviction prevention, early lease termination, and unlawful retaliation.

In addition to hiring DV and immigration staff to increase capacity, the clinic is requesting funding to hire a social worker. An in-house social worker will improve the efficacy of existing staff and increase the clinic's ability to provide holistic care, allowing clients to be more successful within the program. The social worker will work to build relationships with various service providers and connect clients to meet their other service needs. Direct services will be complemented with outreach to direct potential clients to services. DV outreach will be focused on building relationships to increase the visibility of services.

Program Activities

Orders of Protection: The clinic accompanies and represents victims in both emergency and plenary orders of protection. To be granted a plenary order, victims need to return to court three weeks after an emergency order and face their abusers, who are often represented by counsel. With additional funding, the clinic can increase capacity, thereby representing more victims during both of these turbulent proceedings. Studies have found that having representation increases a victim's chances of successfully obtaining an order of protection by over 50%.

Family Law Assistance: The legal needs of DV victims go past obtaining an order of protection. Clients often need additional family law assistance with issues such as divorce, child support, and child custody. This is a critical need as a vast majority of victims seeking orders of protection are mothers of young children and have related and urgent family law needs. Evidence suggests that abusive fathers use custody to retain control over their victims and are more likely than non-abusive fathers to seek sole custody. They may be just as likely to be awarded it, with the help of their own financial resources and ability to hire representation. The clinic intends to

expand the capacity of its comprehensive family law practice to ensure the various family law legal needs of victims are met.

Immigration Assistance: The clinic serves victims who are undocumented or whose status depends on their relationship to the abuser through U-Visa, VAWA Self Petition, and I-751 waiver process. The I-751 waiver allows clients to apply for Lawful Permanent Resident status without their spouses if they have been subject to abuse from that spouse. These legal services are particularly critical for the local undocumented population who may fear reporting due to risk of deportation. Providing victims with immigration resources will allow them to come forward and seek help more often.

Housing Assistance: Legislation such as the Safe Homes Act protects DV victims by allowing victims to terminate leases early and request emergency lock changes. Nuisance ordinances and similar policies put victims at a higher risk of eviction due to assault, harassment, stalking, or disorderly conduct that may happen in their homes. Providing survivors with representation in housing matters ensures that victims' housing rights are honored. The clinic is currently limited in the housing relief it can provide DV clients as it relies on volunteer attorneys. The program would like to hire an attorney to meet this need.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 550 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 550 (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity

	Number of clients referred to other legal providers for civil legal service needs
163 clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
4 clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
271 clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
38 clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
75 clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
Other client support services and staff training	
30% (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
Provide 10 (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide 5 (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include: Fundamental Needs, Core Services, More Advocates, More Places, and Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding with a three-month extension, the first funding period of 36 months of funding. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 7.1	\$430,225
Fringe	\$67,114
Equipment	\$0
Supplies	\$5,529
Travel	\$0
Contractual	\$52,746
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$555,614

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Civil Legal Assistance - Prairie State Legal Services Central Region

Program Agency DUNS: 021434485

Funding Source: FFY18 Victims of Crime Act: \$1,091,164; Match: \$272,791

Agency Budget: \$15,111,695

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

Prairie State Legal Services (PSLS) proposes a program offering civil legal services for victims in a 19-county area of Central Illinois with direct, holistic trauma-informed legal services provided from offices in Bloomington, Galesburg, Kankakee, Ottawa, Peoria and Rock Island. Telephone intake staff are located in other locations. Legal services are directed to ensuring the safety and stability of victims of intimate partner abuse, domestic violence and sexual violence. This grant cycle PSLS plans to expand access to emergency legal services at the Peoria County Courthouse with staff focused on helping persons seeking emergency protective orders.

Program Activities

Prairie State Legal Services program activities include emergency legal services and civil legal assistance. PSLS will provide emergency legal assistance in the form of legal advice and legal representation to obtain emergency protective orders and emergency parenting time or custody changes. Civil legal services will include helping victims to obtain longer term protective orders other than emergency orders of protection, such as interim orders of protection, plenary protective orders, restraining orders. PSLS staff will represent victims in family law cases, on issues related to housing, public benefits, consumer debt, and other issues arising from and related to the abuse. The focus is on legal representation that enhances the safety of victims and strengthens a victim's ability meet basic human needs. Other areas of legal assistance include services related to educational issues for the children of victims when abuse has impacted the child's ability to obtain an appropriate education. Educational issues can have a long-term impact on children who may be victims themselves.

Prairie State has a comprehensive and federally valid language access policy that details protocols for translation and interpretation services and informs staff how to access them. PSLS has a language access coordinator who is a fluent English-Spanish speaking attorney. The language access coordinator manages the PSLS telephone intake line for Spanish-speaking persons and coordinates language access services program-wide. Her background includes many years as a PSLS Victims of Crime Act (VOCA) - funded attorney handling civil domestic violence/sexual assault cases in Kane. PSLS staff use Language Line or other interpreter services as needed.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 1100 ___ (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide _70___ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
50___clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
_2___clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Victim rights enforcement training to staff and services to clients: <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	

___ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide _10_ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
___ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
___ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 930_ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
600___ clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
2 clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders

_400__ clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
_5__ clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
_3__ clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
_0__ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
_3__ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
_2__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
_2__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
__1__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
Other client support services and staff training	
____ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
_15__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide __1__ (#) of trauma skills training/consultations with staff to improve trauma-	Number of trauma skills trainings/consultations held with staff

informed response.	Number of staff who successfully completed training/consultations
Provide __1__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include Fundamental Needs, Core Services, More Advocates, More Places, And Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 13.87	\$900,557
Fringe	\$243,152
Equipment	\$0
Supplies	\$0
Travel	\$16,990
Contractual	\$86,309
Indirect / Other Costs	\$116,947
Totals Federal / State and Match:	\$1,363,955

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Civil Legal Assistance Program - Prairie State Legal Services Collar Region

Program Agency DUNS: 021434485

Funding Source: FFY18 Victims of Crime Act: 1,193,718; Match: 298,429

Agency Budget: \$15,111,695

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

The proposed funding will continue services in the three-county area of Kane, Lake and Will County. Prairie State Legal Services (PSLS) proposes the addition of an immigration paralegal to be based in the west suburban office serving Kane County and adding a full-time attorney to the Joliet office serving Will County. These new positions will help PSLS staff more fully meet the legal needs of victims.

Program Activities

This program will support civil legal assistance and emergency legal services. PSLS will provide emergency legal assistance in the form of legal advice and legal representation to obtain emergency protective orders and emergency parenting time or custody changes. Civil legal services will include helping victims to obtain longer term protective orders other than emergency orders of protection, such as interim orders of protection, plenary protective orders, restraining orders. PSLS staff will represent victims in family law cases, on issues related to housing, public benefits, consumer debt, immigration and other issues arising from and related to the abuse. The focus is on legal representation that enhances the safety of victims and strengthens a victim's ability to meet basic human needs. Other areas of legal assistance include services related to educational issues for the children of victims when abuse has impacted the child's ability to obtain an appropriate education. Prairie State has two lawyers with immigration expertise, one in Waukegan and one in West Chicago. Prairie State is proposing to add two immigration paralegals, one in each office, to help improve efficiency and expand legal services in immigration matters. Part of the plan to expand and improve services includes seeking/maintaining Spanish-speaking staff for these positions and using qualified interpreters to facilitate service.

PSLS will provide holistic legal services on issues that arise from the abuse, including housing, employment, public benefit, immigration and consumer/debt issues. PSLS staff can and will draw upon resources outside of VOCA funding to help meet these needs when possible and necessary. This can include utilizing non-VOCA funded staff expertise from within PSLS and volunteer attorneys. PSLS attorneys will continue to collaborate with the domestic violence/sexual violence agencies in this service area to facilitate victim services by offering on-site services at domestic violence/sexual violence offices, shelters, or courthouses. Immigration related legal services will be provided for victims in Kane and Lake counties and focus on victims who are at risk of further abuse if immigration related issues are not addressed.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 1000_ (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide 370_ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
355__clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
_15__clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Victim rights enforcement training to staff and services to clients: <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
__ number of trainings about victim rights	Number of staff trained on victim rights

enforcement will be provided to staff providing legal services.	
Provide _25 (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
___clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
___clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide _450___ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
_400___clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
___5___clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
___415___clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters

_60__ clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
_7__ clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
_90__ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
_0__ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
_4__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
__0__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
_3__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
Other client support services and staff training	
_260__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
_12__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide __1__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide _1__ (#) of other, more specialized trainings/technical assistance sessions with staff to	Number of specialized trainings/technical assistance sessions provided to staff

enhance delivery of program services.	Number of staff who successfully completed specialized trainings/technical assistance sessions
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Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include Fundamental Needs, Core Services, More Advocates, More Places, And Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 16.67	\$956,072
Fringe	\$260,596
Equipment	
Supplies	\$2,353
Travel	\$5,533
Contractual	\$131,359
Indirect / Other Costs	\$127,261
Totals Federal / State and Match:	1,492,147

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Civil Legal Assistance - Prairie State Legal Services North

Program Agency DUNS: 021434485

Funding Source: FFY18 Victims of Crime Act: \$978,303; Match: \$244,576

Agency Budget: \$15,111,695

Request Type: Notice of Funding Opportunity #1745-1325

Program Description

Prairie State Legal Services (PSLS) is seeking funding to provide civil legal services for victims in a 13-county area of Northern Illinois. PSLS will provide direct holistic, trauma-informed legal services from offices located in Ottawa, McHenry, Rock Island, Rockford, and West Chicago. Legal services are directed to ensuring the safety and stability of victims of intimate partner abuse, domestic violence and sexual violence.

Program Activities

Prairie State Legal Services provides emergency legal services and civil legal assistance. PSLS staff will represent victims in family law cases, on issues related to housing, public benefits, consumer debt, and other issues arising from and related to the abuse. The focus is on legal representation that enhances the safety of victims and strengthens a victims ability meet basic human needs. Other areas of legal assistance include services related to educational issues for the children of victims when abuse has impacted the child's ability to obtain an appropriate education. Educational issues can have a long-term impact on children who may be victims themselves. The overarching goal is to offer comprehensive legal services, but because demand outpaces capacity, PSLS may limit services to legal advice on some issues when representation will not improve safety or ability to meet basic human needs.

PSLS will provide emergency legal assistance in the form of legal advice and legal representation to obtain emergency protective orders and emergency parenting time or custody changes. PSLS plans to expand access to emergency legal services at the Family Peace Center in Rockford and expand victims' ability to obtain legal advice before seeking a protective order.

In family law matters, PSLS will focus services for those victims who have the greatest need for legal representation. The analysis will include a risk/danger assessment; an assessment of the potential impact representation will have on helping the victim meet basic needs for food, adequate housing, and medical care; an assessment of whether there are children at high risk of harm; and any special circumstances, taking into consideration additional barriers faced by victims (for example, language barriers or disabilities). T goal is to help the victim restore stability and safety for him/herself and family as well as to provide for basic human needs.

PSLS will provide holistic legal services on those issues that arise from the abuse, including housing, employment, public benefit, and consumer/debt issues. PSLS staff will draw upon resources outside of Victims

of Crime Act (VOCA) funding to help meet these needs when possible and necessary. This can include utilizing non-VOCA funded staff expertise from within PSLS and volunteer attorneys.

Goals

GOAL: To provide victims comprehensive legal services.	
Process Objectives	Process Performance Measures
Provide 1000 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
Emergency legal services: <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide _78_ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
75 clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
3 clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
Victim rights enforcement training to staff and services to clients: <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
___ number of trainings about victim rights	Number of staff trained on victim rights

enforcement will be provided to staff providing legal services.	
Provide __15__ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
___clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
___clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
Civil legal services: <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 922 (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
510_clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
__5__clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
__400__clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
__60__clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters

__10__ clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
__20__ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
__0__ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
__0__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
__0__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
__5__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
Other client support services and staff training	
__100__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
__12__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide __1__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide __1__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include Fundamental Needs, Core Services, More Advocates, More Places, And Underserved Populations.

Program Funding Detail

This designation would support 12 months of funding, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 13.39	\$803,233
Fringe	\$216,873
Equipment	\$0
Supplies	\$0
Travel	\$6,369
Contractual	\$92,007
Indirect / Other Costs	\$104,397
Totals Federal / State and Match:	\$1,222,879



**ILLINOIS
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Shataun Hailey, Program Supervisor, Federal and State Grants Unit

DATE: June 25, 2021

RE: **FFY20 Violence Against Women Act Plan Introduction**

This memo describes the VAWA FFY20 plan introduction.

VAWA FFY20 INTRODUCTION

VAWA enhances the capacity of local communities to develop and strengthen effective victim services, law enforcement, and prosecution strategies to combat violent crimes against women.

Illinois' FFY19 VAWA award was \$5,145,300 and expires June 30, 2022. After setting aside 10% of the award for administrative purposes (\$514,530), the remaining \$4,630,770 is available for program purposes and must be distributed as follows:

- 25% to law enforcement
- 25% to prosecutors
- 30% to victim services (of which at least 10% must be distributed to culturally specific community-based organizations)
- 5% to state and local courts
- 15% to discretionary distribution

RECOMMENDED DESIGNATIONS

Services for Underserved Areas or Victim Groups

The designations recommended in this memo are consistent with the priorities set forth in the FFY17- FFY20 VAWA Implementation Plan.

Historically, ICJIA has designated all VAWA victim services category funds to the Illinois Coalition Against Domestic Violence and Illinois Coalition Against Sexual Assault in equal amounts. This year, however, per U.S. Office for Violence Against Women (OVW) requirements, \$300,000 in victim services category funds will be set aside to address culturally specific services. Staff now recommends designating the remaining \$1,089,231 in victim services category funds equally between the two coalitions and using \$373,110 in discretionary

category funds in equal amounts of \$160,754 to comprise total designations of \$705,369 in FFY20 funds to each coalition. The coalitions received \$705,369 in FFY19.

These funds will be granted via subcontracts to the coalitions' program partner agencies for services to underserved areas or victim groups.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming by program category in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Re-Usable Returned	Total
FFY16	\$0	\$2,483	\$2,980	\$497	\$0	\$3,517	\$9,477
FFY17	\$1,305	\$798	\$0	\$0	\$1,488	\$0	\$3,591
FFY18	\$0	\$0	\$4	\$0	\$0	\$2,212	\$2,216
FFY19	\$1,105,817	\$281,203	\$0	\$20,775	\$8,973	\$0	\$1,416,768
FFY20	\$1,157,692	\$1,157,692	\$0	\$231,538	\$373,110	\$0	\$2,920,032
Total	\$2,264,814	\$1,442,176	\$2,984	\$252,810	\$383,571	\$5,729	\$4,352,084

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Coalition Against Domestic Violence - Services for Underserved Areas or Victim Groups

Program Agency DUNS: 168547040

Funding Source: Violence Against Women Act FFY20: \$705,369: No Match Required

Agency Budget: \$1,167,697

Request Type: Continuation under Notice of Funding Opportunity #1744-1029

Program Description

Historically, ICJIA has designated all of each federal fiscal year's allocated service provider funds to the Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA) in equal amounts. These funds are then subcontracted by them to their program agencies for services to underserved areas or victim groups. The following are continuation designations for previously funded Violence Against Women Act (VAWA) programs which staff deemed successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY17-FFY20 Multi-Year Implementation Plan.

Program Activities

In FY22 ICADV will subcontract with approximately 27 local domestic violence programs for 31 VAWA projects. These subrecipients will secure approximately 20 full time equivalent employees to execute goals and objectives as described in this narrative. The projects address the needs of four categories of underserved victim groups: rural victims, Latina/Limited English Proficiency (LEP)/Immigrant victims, victims with substance use challenges, and LGBTQIA+ victims. Funded projects will provide:

- Crisis intervention
- Legal advocacy and safety planning
- Individual and group counseling
- Access to safe housing
- Information and referral
- Assistance in utilizing other community resources
- Outreach and education in the targeted communities
- Institutional advocacy, particularly in law enforcement and civil and criminal courts
- Culturally appropriate support (for Latinas)
- Translation and assistance with documentation, self-petitioning and immigration issues (for Latinas)
- Collaborative work with substance abuse agencies (chemical dependency projects)

Goals

Grant goals include developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

Priorities

The designations recommended in this memo are consistent with the priorities set forth in the VAWA FFY17-FFY20 Multi-Year Implementation Plan.

Funding Prospectus

As per the committee’s priorities, funding for these core services is expected to continue. The program provided essential services to underserved areas of the state for victims of domestic violence.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail

Contractual: To subcontract with ICADV centers who have developed satellite services for underserved areas or victim groups.	\$705,369
Total:	\$705,369

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Illinois Coalition Against Sexual Assault - Services for Underserved Areas or Victim Groups
<u>Program Agency DUNS:</u>	604291997
<u>Funding Source:</u>	Violence Against Women Act FFY20: \$705,369; No Match Required
<u>Agency Budget:</u>	\$1,583,063
<u>Request Type:</u>	Continuation under Notice of Funding Opportunity #174-1029

Program Description

Historically, ICJIA has designated all of each federal fiscal year's allocated service provider funds to the Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA) in equal amounts. These funds were then subcontracted by them to their program agencies for services to underserved areas or victim groups. The following are continuation designations for previously funded Violence Against Women Act (VAWA) programs which staff deemed successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY17-FFY20 Multi-Year Implementation Plan.

Program Activities

ICASA is requesting VAWA funds to support the continuation of 16 satellite offices of sexual assault programs and core services in two developing sexual assault crisis centers. ICASA has used VAWA funds to support these satellite programs since FFY96 to broaden the availability of sexual assault crisis services throughout the state. Satellite offices and new rape crisis centers are located in previously unserved geographical areas or underserved neighborhoods.

Services provided by satellite programs include a minimum of a 24-hour hotline and 24-hour access to individual medical and criminal justice advocacy. Additionally, the satellite offices provide ongoing counseling, professional training, prevention services, institutional advocacy, information and referral.

Goals

Goals include developing, broadening, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

Priorities

The designations recommended in this memo are consistent with the priorities set forth in the VAWA FFY17-FFY20 Multi-Year Implementation Plan.

Funding Prospectus

As per the committee’s priorities, funding for these core services is expected to continue. The program provided essential services to underserved areas of the state for victims of sexual assault.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail

Contractual: To subcontract with ICASA centers who have developed satellite services for underserved areas or victim groups	\$705,369
Total:	\$705,369



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MEMORANDUM

TO: Budget Committee Members

FROM: Nathaniel Bossick, Strategic Project Coordinator, Federal & State Grants Unit

Date: June 25, 2021

RE: FFY19 Prison Rape Elimination Act Plan Introduction

This memo describes the Prison Rape Elimination Act (PREA) designations for federal fiscal year 2019 funds.

PREA was enacted in 2003 to establish cultures of “zero tolerance” related to sexual abuse and sexual harassment in confinement facilities. States must annually certify full compliance with national PREA standards. States that are not in full compliance with the standards are subject to the loss of 5% of any U.S. Department of Justice (DOJ) grant funds unless assurances are made that the 5% will only be used to achieve and certify full compliance with the standards in future years. While all facilities operating under the Illinois’ executive branch are fully PREA compliant, the previous administration erroneously submitted information that indicated otherwise. Attempts to correct this error with the U.S. Bureau of Justice Assistance have been unsuccessful, but they do allow facilities to use the funding so that they can remain compliant.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program was the DOJ grant fund subject to this requirement in FFY19. The BJA will reallocate JAG funding to the PREA fund.

States must pass reallocation funds through to the designated PREA contact agencies.

NOTICE OF DIRECT FUNDING DESIGNATION:

In the January 16, 2020, Budget Committee Meeting, the Committee approved a notice of funding opportunity (NOFO) for the Illinois Department of Corrections (IDOC) and Illinois Department of Juvenile Justice (IDJJ) for FFY19 PREA funding to help the facilities remain PREA compliant.

Because it was determined that IDOC and IDJJ were the only departments eligible for this funding, the Grants Accountability and Transparency Unit approved a deviation from the typical NOFO process to allow direct funding to the agencies.

The funding amounts for each department were determined based on the number of persons served, number of facilities under their purview, and volume of PREA allegations.

RECOMMENDED DESIGNATIONS

Procurement and Installation of Security Cameras

1. Illinois Department of Juvenile Justice

Staff recommends designating \$47,084 in FFY19 PREA funds to the IDJJ for the purchase of new security cameras with sound enhancements to improve security and prevention efforts at the IDJJs five secure facilities: Illinois Youth Center (IYC) Chicago in Cook County, IYC Harrisburg in Saline County, IYC Pere Marquette in Jersey County, IYC St. Charles in Kane County, and IYC Warrenville in DuPage County.

2. Illinois Department of Corrections

Staff recommends designating \$79,201 in FFY19 PREA funds to the IDOC for the purchase of new security cameras and peripheral equipment to improve security and prevention efforts at the Centralia Correctional Center.

Additional information is provided in the attached Grant Recommendation Reports. Staff will be available to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Prison Rape Elimination Act – Illinois Department of Juvenile Justice (IDJJ)

Program Agency DUNS: 802855366

Funding Source: FFY19 Prison Rape Elimination Act: \$47,084

Agency Budget: \$124,812,000

Request Type: Direct Request

Program Description

The Prison Rape Elimination Act (PREA) was “enacted to address the problem of sexual abuse of persons in custody of U.S. correctional agencies. PREA calls for federal, state, and local corrections systems to have a zero-tolerance policy regarding prison rape (as defined by PREA) in prisons, jails, police lock-ups, and other confinement facilities (National Institute of Justice, 2014).” PREA funds are used to become compliant or maintain or enhance compliance with PREA requirements.

Program Activities

- Funds will be used to purchase new security cameras with sound capabilities at IDJJ’s five secure facilities: Illinois Youth Center (IYC) Chicago in Cook County, IYC Harrisburg in Saline County, IYC Pere Marquette in Jersey County, IYC St. Charles in Kane County, and IYC Warrenville in DuPage County.
- Nine 16-channel video encoders and 45 V Axis sound capable video cameras will be purchased.

Goals

The overall goal of this program is to improve security and prevention efforts with security cameras and sound equipment. This will help establish a zero-tolerance culture for sexual assault in IDOC correctional facilities and maintain PREA compliance.

Priorities

Maintaining PREA compliance is a priority. By purchasing new and additional security cameras and sound equipment to enhance overall security and prevention efforts, IDOC will be able to achieve and maintain PREA compliance.

Program Funding Detail

This designation will support a funding period of 12 months.

Past Performance

Not Applicable.

Budget Detail (Extended Grant)

	Total
Personnel Total FTE:	\$0
Fringe	\$0
Equipment	\$0
Supplies	\$47,084
Travel	\$0
Contractual	\$0
Indirect / Other Costs	\$0
Total Federal	\$47,084

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Prison Rape Elimination Act – Illinois Department of Corrections

Program Agency DUNS: 806811808

Funding Source: FFY19 Prison Rape Elimination Act: \$79,201

Agency Budget: \$1,693,760,875

Request Type: Direct Request

Program Description

The Prison Rape Elimination Act (PREA) was “enacted to address the problem of sexual abuse of persons in custody of U.S. correctional agencies. PREA calls for federal, state, and local corrections systems to have a zero-tolerance policy regarding prison rape (as defined by PREA) in prisons, jails, police lock-ups, and other confinement facilities (National Institute of Justice, 2014).” PREA funds are used to become compliant or maintain or enhance compliance with PREA requirements.

Program Activities

- Funds will be used to purchase new security cameras at the Illinois Department of Corrections (IDOC) Centralia Correctional Center, a medium security adult male correctional facility consisting of 46 buildings, which comprise more than 335,000 square feet.
- Each housing unit will have 11 cameras and 1 DVR unit installed, for a total of 165 cameras and 15 DVR units. Dietary will receive 24 cameras and 2 DVR units. The Vocational Building will receive 21 cameras and 2 DVR units. The Correctional Industries Building will receive 11 cameras and 1 DVR unit.

Goals

The overall goal of this program is to improve security and prevention efforts with security cameras and peripheral equipment. This will help establish a zero-tolerance culture for sexual assault in IDOC correctional facilities and maintain PREA compliance.

Priorities

Maintaining PREA compliance is a priority. By purchasing new and additional security cameras and peripheral equipment to enhance overall security and prevention efforts, IDOC will be able to achieve and maintain PREA compliance.

Program Funding Detail

This designation will support a funding period of 12 months.

Past Performance

Not applicable.

Budget Detail

	Total
Personnel Total FTE:	\$0
Fringe	\$0
Equipment	\$0
Supplies	\$79,201
Travel	\$0
Contractual	\$0
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$79,201