

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Thursday, April 15, 2021
10:00 a.m. to 12:00 p.m.

Location:

Via Webex Video Conference/Teleconference

Participation Information:

Videoconference	Teleconference
Link available to Board Members only via separate calendar invite	Conference Phone Number: 1-415-655-0002
	Access Code: 133-464 -2750

Budget Committee

Agenda

Sheriff Tom Dart
Hon. Kimberly Foxx
Director Brendan Kelly
Hon. Kwame Raoul
Carmen Terrones
Paula Wolff

- ▶ Call to Order and Roll Call
- 1. Minutes of the February 18, 2021, Budget Committee Meeting – P.2
- 2. Community-Based Violence Intervention and Prevention – P.9
- 3. Sex Offender Registration and Notification Act – P.10
- 4. Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program – P.13
- 5. Justice Assistance Grants – P.15
- 6. Victims of Crime Act – P.18
- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Acting Chair

Delrice Adams
Acting Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

February 18, 2021, at 10:00 a.m.
Internet video conference / teleconference

Call to Order and Roll Call

ICJIA Board Chair Patrick Delfino called the meeting to order at 10:04 a.m. ICJIA General Counsel Karen Sheley called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Delia Rollins for Chicago Police Department Superintendent David Brown			X
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley			X
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X

Patrick Hamlin for Cook County Circuit Court Clerk Iris Martinez			X
Loyola CJRPP Director David Olson			X
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
Kankakee County State's Attorney James Rowe	X		
SPAC Director Kathryn Saltmarsh			X
ICADV Executive Director Vickie Smith			X
Illinois Department of Children and Family Services Director Marc D. Smith	X		

Also in attendance were:

ICJIA Acting Executive Director Delrice Adams
 Jeff Hamilton, Livingston County Sheriff's Office
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 Angela Logan, Pontiac Township High School
 Nate Miller, Pontiac Township High School
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
 ICJIA Criminal Justice Specialist Lajuana Murphy
 ICJIA Program Supervisor Mary Ratliff
 ICJIA Program Supervisor Ron Reichgelt
 Paul Ritter, Pontiac Township High School
 ICJIA General Counsel Karen Sheley
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 ICJIA Acting Executive Director Charise Williams
 Other Authority staff members and guests

Meeting Minutes

The following agenda items were presented collectively of a single motion and roll call vote:

1. **Minutes of the December 15, 2020 Budget Committee Meeting**
2. **Minutes of the January 12, 2021 Budget Committee Meeting**
3. **Minutes of the January 27, 2021 Budget Committee Meeting**

Motion: Ms. Wolff moved to approve the minutes of the December 15, 2020; January 12, 2021; and January 27, 2021, Budget Committee meetings. Ms. Kramer seconded the motion.

Roll Call Vote:

Ms. Campanelli, Ms. Levin, Mr. Delfino, Ms. Kramer, Mr. Piper, Mr. Perez, Mr. Carroll, Mr. Rowe, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

4. Community-Law Enforcement and Other First Responder Partnership for Deflection and Substance Use Disorder Treatment

Notice of Funding Opportunity

Ms. Murphy said that staff requests permission to issue a notice of funding opportunity (NOFO) for the Community-Law Enforcement and Other First Responder Partnership for Deflection and Substance Use Disorder Treatment Act (CLEP), formerly known as the Community Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment Act. She said the NOFO will support law enforcement and other first responders in developing and implementing collaborative deflection programs that offer an immediate pathway to substance use treatment and other services as an alternative to traditional case processing and involvement in the criminal justice system.

Ms. Murphy explained the NOFO would center on revised legislation that had been sent to the Governor for signature. She said revisions in the legislation include allowing co-responders, such as emergency medical technicians and fire departments, to apply for funding; using funds for training on deflection, medication assistance treatment, and criminogenics; and prioritizing funds for communities that have been impacted by the war on drugs, have police/community relation issues, and have a disproportionate lack of access to mental health and drug treatment.

Ms. Murphy said the new legislation was sent to the Governor's Office for signature on February 4. She said staff would initiate NOFO implementation once the bill was signed.

Ms. Adams said staff anticipated the funds would be available in state fiscal year 2022. She explained staff was requesting NOFO approval so that they could initiate preliminary administrative work needed to immediately administer the funds.

Motion: Ms. Wolff moved to approve the recommended SFY22 CLEP NOFO. Mr. Rowe seconded the motion.

Roll Call Vote:

Ms. Campanelli, Ms. Levin, Mr. Delfino, Ms. Kramer, Mr. Piper, Mr. Perez, Mr. Carroll, Mr. Rowe, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

5. Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program

New Designations

Ms. Ratliff said that staff requested adjustments to existing designations to accommodate grant extensions and/or amendments to the Illinois Family Violence Coordinating Council's Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking (ICJR) grantees, per the table below:

Implementing Agency/Fiscal Agent	FFY19 Amount
Blue Tower Training	\$32,910
Center for Prevention of Abuse	\$7,673
Illinois Coalition Against Domestic Violence	\$19,860
Illinois Law Enforcement Training and Standards Board – Executive Institute	\$60,214
Total	\$120,657

Ms. Ratliff said that the meeting materials mistakenly identified this funding as supporting Year 1 of a possible three years of programming. She said the funds would support Year 2 of the program.

Motion: Mr. Perez moved to approve the recommended FFY19 ICJR designations. Ms. Levin seconded the motion.

Roll Call Vote:

Ms. Campanelli, Ms. Levin, Mr. Delfino, Ms. Kramer, Mr. Piper, Mr. Perez, Mr. Rowe, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. Mr. Carroll recused himself because he is on the Illinois Law Enforcement Training and Standards Board. The motion passed.

6. Prescription Pill and Drug Disposal Fund

Ms. Murphy said that the Prescription Pill and Drug Disposal Fund (PPDD) provides grants to local law enforcement agencies for the purpose of collecting, transporting, and incinerating unwanted pharmaceuticals from residential sources. She said ICJIA received a PPDD appropriation of \$150,000 in SFY21 and that the Budget Committee approved the release of a competitive NOFO for the funds in November 2020. She said staff had since learned the COVID-19 pandemic negatively impacted traditional collection of the unwanted items. She said in working with subject matter experts, a pilot program was developed that would allow for a safe collection process while serving a large geographic population. She said staff recommended that the Budget Committee designate \$150,000 to Livingston County on behalf of the Livingston County Sheriff’s Department for the Mobile Prescription Pill Drug Disposal Program.

Pontiac Township High School representatives described the history and merits of the pilot program.

Motion: Ms. Campanelli moved to approve the recommended SFY21 PPDD designation. Ms. Kramer seconded the motion.

Roll Call Vote:

Ms. Campanelli, Ms. Levin, Mr. Delfino, Ms. Kramer, Mr. Piper, Mr. Perez, Mr. Carroll, Mr. Rowe, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

7. Victims of Crime Act

Designation Reductions

Mr. Reichgelt said that many programs had lapsed FFY17 Victims of Crime Act (VOCA) funds due to complications brought on by the COVID-19 epidemic. He said the funds expired September 30, 2020, and are no longer available for use, so they must be returned to the U.S. Office for Victims of Crime. The funds and reasons for rescission included:

Entity / Program	Reason for Rescission	FFY17
Advocate Christ Medical Center / Trauma Recovery Center	Funds unspent at performance period end.	\$39,807
Catholic Charities / UnMet Needs	Travel and salary less than expected.	\$31,709
Catholic Charities of the Archdiocese of Chicago / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$338,084
Chicago Alliance Against Sexual Exploitation / Comprehensive Legal Assistance	Personnel / fringe benefits funds costs less than expected.	\$81,683
Egyptian Health Department / Illinois HEALS	Subcontract delays, impacts from COVID.	\$379,224
Egyptian Health Department / Illinois HEALS	Delayed start and impacted by COVID-19.	\$195,238
Erie Neighborhood House / Illinois HEALS	Delayed start and impacted by COVID-19.	\$128,169
Guardian Angel Community Services / Transitional Housing	Fewer clients served than expected.	\$57,767
Heartland Human Care Services / UnMet Needs	Travel reduced due to COVID.	\$3,277
Highland Park-Highwood Legal Aid Clinic / Comprehensive Legal Assistance	Reduced spending in Travel, Supplies, and Contractual sections.	\$4,490
Hope of East Central Illinois / Transitional Housing	Contractual / rental costs less than expected.	\$20,083
Hoyleton Youth and Family Services / UnMet Needs	Reduced spending due to COVID.	\$43,030
Illinois Criminal Justice Information Authority / Infonet	Staffing issues.	\$327,333
Lake County Crisis Center dba A Safe Place / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$328,344
Land of Lincoln Legal Aid, Inc. / Comprehensive Legal Assistance	Reduced spending in Travel and Contractual sections.	\$7,931
Macon County / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$67,661
Maryville Academy / Residential Treatment for Justice -Involved Girls	Did not hire planned personnel.	\$38,895

Mothers Against Drunk Driving / UnMet Needs	Did not hire third advocate, travel was shut down due to COVID.	\$41,957
OSF ST Francis Health Care System / Trauma Recovery Centers	Not all supplies purchased / personnel loss.	\$259,357
City of Rockford / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$109,852
Safe Passage, Inc. / Transitional Housing	Office supplies and indirect costs under budget.	\$3,368
University of Illinois at Chicago / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$146,035
WINGS / Transitional Housing	Funds unspent due to transition of staff members; did not expand program as needed.	\$73,994
Totals:		\$2,727,287

Motion: Ms. Kramer moved to approve the recommended FFY17 VOCA designation reductions. Mr. Perez seconded the motion.

Roll Call Vote:

Ms. Campanelli, Ms. Levin, Mr. Delfino, Ms. Kramer, Mr. Piper, Mr. Perez, Mr. Carroll, Mr. Rowe, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

Recommended Designations

Mr. Reichgelt said on August 15, 2019, the Budget Committee approved a notice of funding opportunity for transitional housing, resulting in the designation of \$5,325,321 in FFY18 VOCA funds to the programs listed below for an initial 12 months. He said staff recommended designating \$2,227,102 in FFY18 VOCA funds to continue support for the programs. He said their grant agreements would be amended to include funding for an additional six months. He explained the amendment would help expend funds scheduled to expire September 20, 2021. He said the programs had been highly successful and that a spring grantee meeting was being planned to conduct an evaluation to identify successes, barriers, and service gaps.

Agency Name	Original Designation	Increase	Revised Designation
A Safe Haven	\$500,000	\$148,117	\$648,117
A Safe Place	\$500,000	\$250,000	\$750,000
Beds Plus Care	\$297,440	\$75,000	\$372,440
BUILD	\$214,870	\$105,235	\$320,105
Catholic Charities	\$229,535	\$49,768	\$279,303
Center on Halsted	\$225,000	\$112,500	\$337,500
Crisis Center of South Suburbia	\$265,161	\$117,822	\$382,983
Guardian Angel	\$450,000	\$225,000	\$675,000
Heartland Alliance	\$418,627	\$143,439	\$562,066

Hope of East Central Illinois	\$214,219	\$98,854	\$313,073
KAN-WIN	\$170,640	\$85,320	\$255,960
Reclaim 13	\$449,231	\$205,666	\$654,897
Remedies Renewing Lives	\$364,226	\$132,693	\$496,919
Safe Passage	\$282,852	\$141,426	\$424,278
The LYTE Collective	\$184,623	\$84,812	\$269,435
Wings/Apna Ghar	\$294,173	\$143,087	\$437,260
YWCA of Evanston	\$160,719	\$80,360	\$241,079
YWCA of Sauk Valley	\$104,005	\$28,003	\$132,008
TOTALS	\$5,325,321	\$2,227,102	\$7,552,423

Ms. Levin asked why some programs were recommended to receive a 50% increase, but others were recommended for significantly lower amounts. Mr. Reichgelt said the extended program performance period would allow some programs to expend the funds at risk for lapsing and those amounts were pro-rated and deducted from the standard 50% increase they would have received.

Motion: Ms. Campanelli moved to approve the recommended FFY18 VOCA designations. Ms. Wolff seconded the motion.

Roll Call Vote:

Ms. Campanelli, Ms. Levin, Mr. Delfino, Ms. Kramer, Mr. Piper, Mr. Perez, Mr. Carroll, Mr. Rowe, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

Public Comment

None.

Old Business

None.

New Business

None.

Adjourn

Motion: Ms. Kramer moved to adjourn the meeting. Mr. Perez seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:02 a.m.



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MEMORANDUM - Revised

To: Budget Committee Members
From: Shai Hoffman, Program Supervisor, Federal & State Grants Unit
Date: April 15, 2021
Subject: SFY21 Community-Based Violence Intervention and Prevention Programs

This memo describes a recommended SFY21 Community-Based Violence Intervention and Prevention (CBVIP) designation revision.

At the January 27, 2021, meeting, the Budget Committee approved designation reductions for three CBVIP programs that anticipated lapsing SFY21 funds, including Universal Family Connections. These lapsing funds were then designated to Helping Our People Excel Community Development Corporation (HOPE), an organization that was incorrectly named in the SFY21 State of Illinois budget.

Since then, Universal Family Connections has advised ICJIA that they do not anticipate lapsing funds as schools are now back in session and social distancing requirements have been relaxed. It is now anticipated that the organization’s program subcontractors will be able to spend all of their funds. At the same time, HOPE has also advised us that, due to the lack of time left in this fiscal year, they do not wish to pursue funding for the current fiscal year.

Therefore, staff recommends returning \$100,000 to Universal Family Connections, thereby restoring their program to its original SFY21 designation amount of \$682,379. Staff also recommends rescinding HOPE’s designation.

Entity	Reason for Rescission	Current SFY21 Designation	Decrease Amount	Revised SFY21 Designation
Helping Our People Excel Community Development Corporation	Grantee does not wish to receive funding during this fiscal year.	\$363,000	\$363,000	\$0
Entity	Reason for Increase	Current SFY21 Designation	Increase Amount	Revised SFY21 Designation
Universal Family Connections	Grantee anticipates spending all of their funds.	\$582,379	\$100,000	\$682,379

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

To: Budget Committee Members

From: Shai Hoffman, Program Manager, Federal and State Grants Unit

Date: April 15, 2021

Subject: **Sex Offender Registration and Notification Act**

This memo describes a designation of FFY20 Sex Offender Registration and Notification Act (SORNA) funds.

Recommended Designation

Staff recommends designating \$227,418 in FFY20 SORNA funds to the Illinois State Police to meet SORNA guidelines for document retention and information sharing. This improvement includes purchasing of record management software and hiring of a project manager to implement additional features of the community email notification system.

Further details are provided in the attached Grant Recommendation Report.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Sex Offender Registration and Notification Act Community Notification System – Illinois State Police
<u>Program Agency DUNS:</u>	806810164
<u>Funding Source:</u>	FFY20 Sex Offender Registration and Notification Act: \$227,418; No Match
<u>Agency Budget:</u>	\$658,310,000 (FY20)
<u>Request Type:</u>	Sole Source

Program Description

States that are not in substantial compliance with the Sex Offender Registration and Notification Act (SORNA) are denied a portion of their federal Justice Assistance Grant awards each year. The denied funds are distributed through the SORNA program. SORNA funds only may be used to maintain or enhance state compliance with SORNA requirements.

Program Activities

- Funds will be used to purchase a new record management system for the Illinois State Police. This system will have the capability to perform community email notification, which is a requirement of SORNA and a feature that is not available with Illinois' current system. Online offender information displays used by the general public will be enhanced to provide data required by SORNA, such as allowing searches by first or last names. The mapping feature on the website also will be enhanced for the public, showing 500-foot buffer zones and daycares. The new record management system also will house all documents contained in a registrant's file. This will allow the state to more quickly provide to other jurisdictions, as required by SORNA.
- Funding also will be used to provide project management. A project manager will be responsible for overseeing system implementation.

Goals

- Meet SORNA guideline for requirements for document retention and sharing by upgrading the current electronic filing system.
- Enhance offender compliance with SORNA requirements.

Priorities

Implementing a community notification system is a SORNA priority. To achieve this goal, the need exists to purchase a new record management system that provides community notification. This will move Illinois closer to federal compliance with SORNA.

Program Funding Detail

This funding is expected to support the SORNA program for 12 months.

Past Performance

Not applicable.

Budget Detail

	Total
Personnel	\$0
Fringe	\$0
Equipment: Record Management System	\$143,418
Supplies	\$0
Travel	\$0
Contractual (Project Manager: \$100/hr. x 30 hours/week x 28 weeks = \$84,000)	\$84,000
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$227,418



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MEMORANDUM

TO: Budget Committee Members

FROM: Mary Ratliff, Program Director, Federal and State Grants Unit

DATE: April 15, 2021

RE: Improving Criminal Justice Responses

NEW NOTICE OF FUNDING OPPORTUNITY

In October 2019, the Illinois Family Violence Coordinating Council (IFVCC), through ICJIA, was awarded a federal Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking (ICJR) Grant from the U.S. Department of Justice Office on Violence Against Women. IFVCC's ICJR grant program is designed to improve the criminal justice system response to domestic violence in communities across Illinois by promoting policy and procedural change, coordinated community response, and cross-training to encourage victim safety and offender accountability.

The Grant Accountability and Transparency Act requires grant initiation through a competitive process unless adequate justification is presented for sole source funding in a particular case. To comply with this requirement, ICJIA will issue a notice of funding opportunity (NOFO) in the fourth quarter of SFY21 to solicit applications for Coordination, Response, Education, Systems change, and Training Illinois (CREST IL) Pilot Program grants. The notice will detail funding requirements and activities as summarized below.

CREST IL Background

The IFVCC Integrated Protocol Initiative goal is to improve the criminal justice system response to domestic violence in communities across Illinois by promoting policy and procedural change, coordinated community response, and cross-training to encourage victim safety and offender accountability. Funding through the Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program is utilized to address development and implementation of training programs for prosecutors and other prosecution personnel on best practices to ensure offender accountability, victim safety, and victim consultation in cases involving

domestic violence, dating violence, sexual assault, and stalking. IFVCC has named this project CREST IL.

The CREST IL Project Advisory Committee is developing a CREST IL Facilitator's Toolkit that includes curriculum, training materials, and resources for criminal justice and family violence professionals across the state to train local professionals on the model domestic violence protocols and protocols for responding to victims with disabilities and older adults who experience sexual assault, domestic violence, abuse, neglect or exploitation.

It is anticipated three or four pilot sites will be selected based on demonstrated need, geographic location, and population. These sites will receive funding to develop an expanded effort of the work of their local councils, including, but not limited to, project coordinator time for frequent planning and policy meetings; developing a multi-disciplinary training team; providing intensive training to criminal justice professionals including law enforcement, prosecutors, and other stakeholders; and evaluating implementation of the modules and trainings using local data. Pilot sites also will provide technical assistance to local FVCCs across the state and develop webinars and podcasts to enrich the CREST IL Facilitator's Toolkit Project.

Staff is requesting a designation of \$312,000 in FFY19 ICJR funds to support a NOFO for CREST IL Pilot Programs. These funds must be expended by September 30, 2022.

Staff will be available at the Budget Committee meeting to answer any questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: April 15, 2021

RE: **Federal Fiscal Year 2018 Justice Assistance Grants**

This memo describes a Justice Assistance Grants (JAG) designation for federal fiscal year 2018 funds.

RECOMMENDED DESIGNATION

Crime Strategy Analysis and Evaluation Program

In keeping with the JAG Strategic Plan and JAG Implementation Plan, ICJIA issued a notice of funding opportunity (NOFO) for the Crime Strategy Analysis and Evaluation Program. The Crime Strategy Analysis and Evaluation Program aligns with the one of the goals of the JAG 2019-2024 Strategic Plan. Per the Plan, the goal is to support the Illinois Statistical Analysis Center (SAC), operating within ICJIA, in criminal justice planning, data analysis, evaluation, and identification of evidence-based and informed practices for the State of Illinois. The SAC applied for the NOFO and qualified pursuant to the conclusion of a merit-based review. With funding support from the Crime Strategy Analysis and Evaluation Program, the SAC will continue to function as the hub for objective analysis of criminal justice data, research, and evaluation to inform statewide policy and practice. Staff recommends designating \$950,000 in FFY18 JAG funds to ICJIA to support this program.

Additional information is provided in the attached Grant Recommendation Report.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Crime Strategy Analysis and Evaluation Program

Program Agency DUNS: 844932843

Funding Source: FFY18 Justice Assistance Grant: \$950,000

Agency Budget: Total Appropriations for State Fiscal Year 2019: \$158,253,000

Request Type: Direct Request

Program Description

The Crime Strategy Analysis and Evaluation Program supports a team of ICJIA researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas, and disseminate this information to guide decision-making statewide and within ICJIA.

Program Activities

The program operates under three centers. The Center for Criminal Justice Data and Analytics collects, analyzes, and disseminates statistical information on a variety of topics. The Center for Justice Research and Evaluation focuses on program assessment and evaluations and produces publications that include key findings and implications for policy and practice. The Center for Sponsored Research and Program Development works with field experts to conduct research and program evaluation, refine program performance measures, and identify promising practices for programs to replicate.

Goals

Four main functions of this program include conducting applied research and evaluation that examines critical criminal justice topics; expanding the development, collection, analysis and dissemination of research and statistical information; engaging experts in the field to inform practitioners and other partners to assist them in their local efforts; and informing and advising on evidence-based and promising practices and identifying areas of program development.

Objective	Performance
Continue to increase the number of new visits to the ICJIA website (unique pageviews).	ICJIA reported 115,036 new visits during 2020 and 77,189 during 2019 – an increase of 50%.
Maintain at least 35,00 website hits per quarter (pageviews).	ICJIA web page hits totaled 175,476 in 2020, a 27% increase from 137,826 reported in 2019. We maintained an average of 43,869 hits per quarter.
Respond to 100 percent of information requests that fall within Clearinghouse staff resource capacity.	Researchers responded to 100% of the 18 detailed information requests received in 2020.
Respond to 100% of presentation requests received.	Staff responded to 100% of the 13 requests to present data or program evaluation and research findings in 2020.

Release an average of five (5) publications to the ICJIA website per quarter.	Staff released 29 publications on the ICJIA website in 2020.
Produce at least two (2) Criminal History Record Information (CHRI) related report/publications for release this period.	Staff released seven Criminal History Record Information (CHRI)-related reports/publications in 2020. These reports contained CHRI data or findings based on the analysis of CHRI data and represents a slight increase from 2019 (six reports).
Provide CHRI data to 100% of User Agreement approved requests.	A total of 21 requests for CHRI data were approved this past 2020 grant year; 100 percent were provided with data.
Initiate 20 (average of 5 per quarter) new research / evaluation projects this grant period.	A total of 37 new projects were initiated in 2020 and 35 were completed, representing an average of over nine new projects per quarter.

Priorities

This program supports the JAG priority area of Planning, Evaluation and Technology Improvement Programs. This program clearly fits within this priority area as it focuses on providing a body of research and data that will inform and guide funding decisions, policy decisions, and expansion of promising and evidence-based programming.

Program Funding Detail

ICJIA expects to recommend continued funding of this program as the need for the program continually grows and expands to accommodate informed decision making and planning.

Past Performance

Past performance demonstrates achievement of its goals, including publishing a wealth of research on a variety of topics, program evaluation, expansion of the ICJIA website to offer user-friendly data tools, and briefs that highlight main research findings and implications for policy.

Budget Detail

	Total
Personnel Total FTE: 6.86	\$517,539
Fringe	\$340,759
Equipment	\$0
Supplies	\$190
Travel	\$3,069
Contractual	\$13,620
Indirect / Other Costs	\$74,823
Totals Federal / State and Match:	\$950,000



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MEMORANDUM

TO: Budget Committee Members

FROM: Ron Reichgelt, Program Supervisor, Federal & State Grants Unit

Date: April 15, 2021

RE: **FFY18 Victims of Crime Act Plan Adjustment**
FFY19 Victims of Crime Act Plan Adjustment

This memo describes recommended Victims of Crime Act (VOCA) FFY18 designation reductions and FFY19 designations.

A. DESIGNATION REDUCTIONS

Entity / Program	Reason for Rescission	FFY18
BUILD / Community Violence	Activity reduced by COVID-19.	\$109,770
CASA Dekalb County / Court-Appointed Special Advocate (CASA) Victim Assistance	Grantee did not budget for the full designation at the negotiation period.	\$1,704
CASA of East Central Illinois / Court-Appointed Special Advocate (CASA) Victim Assistance	Funds unspent at performance period end.	\$246
CASA of Lake County / Court-Appointed Special Advocate (CASA) Victim Assistance	Funds unspent at performance period end.	\$148
CASA of Peoria County / Court-Appointed Special Advocate (CASA) Victim Assistance	Activity reduced by COVID-19.	\$32,401
CASA of Southwestern Illinois / Court-Appointed Special Advocate (CASA) Victim Assistance	Personnel and equipment expenses lower than expected.	\$14,001
Center on Halsted / Community Violence	Activity reduced by COVID-19.	\$35,149
Chicago Survivors / Community Violence	Activity reduced by COVID-19.	\$211,271
Child Abuse Council / Court-Appointed Special Advocate (CASA) Victim Assistance	Travel and training cancelled over the past year due to COVID-19.	\$15,431

Cook County State's Attorney's Office / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$70,431
Dekalb Youth Family Services / Community Violence	Activity reduced by COVID-19.	\$1,053
East Aurora School District 131 / Community Violence	Activity reduced by COVID-19.	\$365,067
Elgin Police Department / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$148,879
Lester and Rosalie Anixter Center / Community Violence	Activity reduced by COVID-19.	\$7,243
Macon County / Court-Appointed Special Advocate (CASA) Victim Assistance	Travel expenses less than expected.	\$3,566
McLean County / Court-Appointed Special Advocate (CASA) Victim Assistance	Grantee did not submit original budget for full designation amount.	\$7,178
Mundelein Police Department / Court-Appointed Special Advocate (CASA) Victim Assistance	Activity reduced by COVID-19.	\$645
St. Clair County State's Attorney's Office / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$14,593
Totals:		\$1,040,776

B. RECOMMENDED DESIGNATIONS

Victims of Crime Act: Multi-Victimization Program

Staff proposes adding a funding source for previously approved VOCA Multi-Victimization Program designations in order to spend unused FFY18 funds that will otherwise lapse back to the federal government unless spent by September 30, 2021.

At the March 12, 2020, Budget Committee meeting, the committee set aside \$12 million in available FFY19 VOCA funds to issue a notice of funding opportunity (NOFO) for Multi-Victimization Programs. These programs seek to address the needs of victims who have experienced multiple types of crime. Within communities, individuals may experience varied crime types, including homicide, gun violence, intimate partner and domestic violence, sexual violence, robbery, battery, or assault. In addition, individuals may be exposed to violence in communities including witnessing violence in one's home, school, workplace, or community.

Twenty-three Multi-Victimization Programs were approved for funding at the November 19,

2020, and December 15, 2020, Budget Committee meetings. The periods of performance for the programs are December 1, 2020, to November 30, 2021.

The FFY18 VOCA award to ICJIA is due to expire on September 30, 2021, and will lapse unspent funds by that date. In an effort to utilize all available funds and reduce lapses, staff seeks to amend the grant agreements of the Multi-Victimization Programs to fund the programs utilizing both VOCA FFY18 and FFY19 funds. To accomplish this, staff recommends designating FFY18 VOCA funds to the Multi-Victimization Programs for a five-month period from May 1, 2021, through September 30, 2021, in lieu of FFY19 funds, then resuming the use of FFY19 funds for the final two months of the program (see Period of Performance spending timeline).

Period of Performance spending timeline:

FFY19	FFY19	FFY19	FFY19	FFY19	FFY18	FFY18	FFY18	FFY18	FFY18	FFY19	FFY19
Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21

Because five months of FFY18 funds will now be utilized to support the programs, staff recommends reducing their current FFY19 designations by the same amounts that FFY18 is now funding for the five-month period. The total VOCA grant designation amounts (FFY18 funds + FFY19 funds) that the Budget Committee previously designated to the programs does not change from the original FFY19-only designation amounts.

The \$4,998,520 in reclaimed FFY19 funds will be set aside to fund additional Multi-Victimization programs generated from the original NOFO. The revised FFY18 and FFY19 spending plan is illustrated in the chart below.

DESIGNEE	Original FFY19	FFY18	Revised FFY19	Total FFY18 and FFY19
A Safe Place	\$1,000,000	\$416,667	\$583,333	\$1,000,000
Alliance Against Intoxicated Motorists	\$375,750	\$156,563	\$219,188	\$375,750
Alliance of Local Service Organizations	\$324,965	\$135,402	\$189,563	\$324,965
BUILD	\$503,561	\$209,817	\$293,744	\$503,561
Catholic Charities	\$811,560	\$338,150	\$473,410	\$811,560
Chicago CAC	\$421,060	\$175,442	\$245,618	\$421,060
Children's Home and Aid	\$82,349	\$34,312	\$48,037	\$82,349
City Colleges of Chicago	\$818,107	\$340,878	\$477,229	\$818,107
City of Rockford	\$632,072	\$263,363	\$368,709	\$632,072
Cook County SAO	\$282,416	\$117,673	\$164,743	\$282,416
Hektoen	\$1,000,000	\$416,667	\$583,333	\$1,000,000
Hoyleton	\$253,764	\$105,735	\$148,029	\$253,764
Lake County SAO	\$137,848	\$57,437	\$80,411	\$137,848
OSF St. Francis	\$513,194	\$213,831	\$299,363	\$513,194
Port Ministries	\$286,279	\$119,283	\$166,996	\$286,279
Remedies Renewing Lives	\$131,051	\$54,605	\$76,446	\$131,051

Restoration61	\$800,927	\$333,720	\$467,207	\$800,927
Sarah's Inn	\$287,697	\$119,874	\$167,823	\$287,697
Stress & Trauma Treatment Center, Inc.	\$696,971	\$290,405	\$406,566	\$696,971
St. Anthony Hospital of Chicago	\$999,477	\$416,449	\$583,028	\$999,477
UCAN	\$1,000,000	\$416,667	\$583,333	\$1,000,000
YWCA of Evanston	\$197,393	\$82,247	\$115,146	\$197,393
Universal Family	\$440,000	\$183,333	\$256,667	\$440,000
TOTAL	\$11,996,441	\$4,998,520	\$6,997,924	\$11,996,441

Lead Entities

At the June 18, 2020, Budget Committee meeting, the committee designated \$47,700,000 in FFY18 VOCA funds to the following entities to continue support for programs that combat domestic violence, sexual abuse, and child abuse. Each program received funding for a 12-month period of period. In an effort to utilize all available FFY18 funds, staff recommends designating an additional three months of funding to the programs to extend their periods of performance from 12 months to 15 months. There will not be a programmatic change with additional three months of programming.

At this time, we would also like to increase each of the Lead Entity designations by \$1,000,000 for the one-time purchase of equipment and supply items for the Lead Entity Subgrantees. These increases would also be made with the lapsing FFY18 VOCA funds. Items purchased will require prior approval from ICJIA and will be limited to the scope of the VOCA funded program.

1. Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The network provides counseling, advocacy, outreach services, training, and other support to victims of domestic violence in general and to child victims of domestic violence. Staff recommends increasing the ICADV FFY18 designation from \$21.3 million to \$27,625,000.

2. Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The network provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends increasing the ICASA FFY18 VOCA designation from \$18,803,870 to \$24,504,838.

3. Child Advocacy Center Services

Children's Advocacy Centers of Illinois (CACI): CACI is a statewide association of child advocacy centers that provides direct services to child victims to alleviate trauma and suffering resulting from child abuse. Staff recommends increasing the CACI FFY18 VOCA designation from \$8.1 million to \$11,125,000.