**Comprehensive Local Opioid Medication Assisted Treatment Program**

**Exhibit A: Proposal Narrative**

**Summary of the Program**

*Please summarize the program that you are proposing for funding.*

|  |
| --- |
|  |

The program model requires three program components. Please indicate the components for which you are seeking funding and the agencies that will be funded.

|  |  |  |
| --- | --- | --- |
|  | Component | Agency |
|  | Jail-based substance abuse treatment |  |
|  | Case management and community-based treatment |  |
|  | Specialized probation |  |

**Statement of the Problem:**

Description of Service Area

Please indicate the area where you propose to provide this program.

|  |
| --- |
|  |

Please provide a short description of the area this project will serve, including information on any area special characteristic or issues that relate to the proposed project:

|  |
| --- |
|  |

Current situation:

Please describe the current situation that you wish to address through the proposed project.

|  |
| --- |
|  |

Please complete the data below. Do not leave any cells empty. If the data is unavailable, mark it as “U”.

|  |  |  |  |
| --- | --- | --- | --- |
| **Data element** | **2013** | **2014** | **2015** |
| Number of hospital male admissions for opioid poisoning/overdose |  |  |  |
| Number of hospital female admissions for opioid poisoning/overdose |  |  |  |
| Number of male detainees |  |  |  |
| Number of female detainees |  |  |  |
| Number of opioid-using male detainees |  |  |  |
| Number of opioid-using female detainees |  |  |  |
| Average number of arrests of opioid-using male detainees |  |  |  |
| Average number of arrests of opioid-using female detainees |  |  |  |
| Percentage of opioid-using male detainees receiving jail-based treatment |  |  |  |
| Percentage of opioid-using female detainees receiving jail-based treatment |  |  |  |
| Percentage of opioid-using male detainees successfully completing jail-based treatment |  |  |  |
| Percentage of opioid-using female detainees successfully completing jail-based treatment |  |  |  |
| Percentage of opioid-using male detainees linked to community-based substance abuse treatment |  |  |  |
| Percentage of opioid-using female detainees linked to community-based substance abuse treatment |  |  |  |
| Percentage of opioid-using female detainees linked to housing and other community-based services |  |  |  |
| Percentage of opioid-using female detainees linked to housing and other community-based services |  |  |  |
| Number of opioid-using male probationers |  |  |  |
| Number of opioid-using female probationers |  |  |  |
| Percentage of opioid-using male probationers in substance abuse treatment |  |  |  |
| Percentage of opioid-using female probationers in substance abuse treatment |  |  |  |
| Number of opioid-using male probationers successfully completing substance abuse treatment |  |  |  |
| Percentage of opioid-using female probationers successfully completing substance abuse treatment |  |  |  |
| Percentage of opioid-using male probationers committing new offenses |  |  |  |
| Percentage of opioid-using female probationers committing new offenses |  |  |  |

If you marked any of the data cells above as Unavailable, please explain why it could not be obtained.

|  |
| --- |
|  |

Please provide any additional data that indicates the need for this project.

|  |
| --- |
|  |

What does this data tell you? For instance, does this information indicate a stable need for the project, growth in a particular area or any change in the situation over time?

|  |
| --- |
|  |

What impact has opioid-addicted detainees had on the County?

|  |
| --- |
|  |

Please describe the jail-based substance abuse treatment services currently available, including any screening and assessment tools or evidence-based practices used.

|  |
| --- |
|  |

Unmet needs

How well do the current services meet current needs?

|  |
| --- |
|  |

Please describe any transitional or post-release services available for opioid-addicted detainees and how they are linked to these services. Please be sure to include any information on the availability of opioid MAT services and how detainees are linked to these services.

|  |
| --- |
|  |

How well do the current services meet current needs?

|  |
| --- |
|  |

Please describe how opioid-addicted probationers are assessed and supervised post-release. Be sure to include any information on specialized probation caseloads.

|  |
| --- |
|  |

How well do the current services meet current needs?

|  |
| --- |
|  |

Please describe the coordination between the jail, community-based services and probation that currently exists, detailing any problems caused by a lack of coordination.

|  |
| --- |
|  |

Please describe the availability of current County resources to address the impact of opioid-addicted detainees.

|  |
| --- |
|  |

Summary of the problem

Given the information detailed above, please describe the problem your proposed project will address.

|  |
| --- |
|  |

**Project Implementation:**

Please describe the proposed project in detail, including the required staffing and qualifications of project staff, as well as the contractual services, equipment and other resources necessary to implement this project.

|  |
| --- |
|  |

Please detail the assessment tools that will be used, describing when the different assessments will be performed and how they information will be shared among partner agencies.

|  |
| --- |
|  |

Please indicate what treatment curricula will be used. If one has not yet been identified, please detail the process you will use to select one.

|  |
| --- |
|  |

What training will be necessary to fully implement this project?

|  |
| --- |
|  |

What barriers or possible obstacles to implementation do you foresee?

|  |
| --- |
|  |

How will you address these barriers?

|  |
| --- |
|  |

Are there any other special needs or tools that will be required to fully implement this project?

|  |
| --- |
|  |

**Project Management**

What steps will you take to build and maintain necessary coordination between the program components?

|  |
| --- |
|  |

Who will supervise the proposed project? What steps will be taken to assure the project will be successfully implemented?

|  |
| --- |
|  |

Each funded agency will be required to submit quarterly fiscal reports to the Authority. Please indicate what staff at each agency will be responsible for preparing and approving these fiscal reports.

|  |
| --- |
|  |

The Authority will require one quarterly data report to be submitted for the project, using data from each of the funded agencies. Please indicate what staff at each agency will be responsible for collaborating with the other partner agencies to submit the data report.

|  |
| --- |
|  |

Please describe any experience your agency has with grant funding. *Please note that receipt of previous grant funding is not necessary for consideration of this proposal.*

|  |
| --- |
|  |

**Goals, Objectives and Performance Indicators**

Projects funded through the Authority set goals and objectives that serve as benchmarks for project performance. These objectives are used to develop the data reports that are submitted to the Authority each quarter and used to determine project performance.

Complete the chart below by filling in the information marked with XX. You may add additional process or outcome objectives but be sure that they are achievable and measurable.

More information on goals, objectives and performance measures is available on the Authority website at: [*http://www.icjia.state.il.us/assets/pdf/FSGU/Goals\_Objectives\_and\_Performance\_Measures\_2012.pdf*](http://www.icjia.state.il.us/assets/pdf/FSGU/Goals_Objectives_and_Performance_Measures_2012.pdf)

|  |  |
| --- | --- |
| **Goal:** The goal of the program is to reduce the number of overdoses and the rate of recidivism justice-involved opioid users. | |
| **Process objectives** | |
| Complete hiring of program staff by XX 2017 | * Date staff hiring is completed |
| Complete program staff training by XX 2017 | * Date staff training is completed |
| Screen XX # of jail detainees for opioid addiction | * Number of jail detainees screened for opioid addiction |
| Conduct strategic drug testing on XX% of opioid addicted detainees | * Number of drug tests performed on opioid addicted detainees |
| Provide substance abuse treatment to XX% of jail detainees identified as opioid addicted | * Percentage of jail detainees identified as opioid addicted provided with substance abuse treatment |
| Conduct risk and responsivity assessments of XX% of opioid addicted detainees | * Percentage of jail detainees identified as opioid addicted screened for risk and responsivity |
| Enroll in the voluntary MAT program XX% of opioid addicted jail detainees assessed as high risk | * Percentage of opioid addicted jail detainees assessed as high risk who enroll in the voluntary MAT program |
| Assist XX% of program participants with enrollment in insurance coverage | * Percentage of program participants assisted with insurance coverage enrollment |
| Facilitate medical assessment for Vivitrol tolerance for XX% of program participants | * Percentage of program participants receiving medical assessment for Vivitrol tolerance |
| Link XX% of program participants with community-based MAT services, substance abuse treatment and supportive services | * Percentage of program participants linked with community-based MAT services * Percentage of program participants linked with community-based substance abuse treatment * Percentage of program participants linked with community-based supportive services |
| Provide specialized probation supervision to XX% program participants | * Percentage of program participants on specialized probation caseload |
| Conduct strategic drug testing on XX% of program participants each quarter | * Percentage of program participants screened for drugs each quarter |
| Monitor monthly Vivitrol administration for XX% of program participants | * Percentage of program participants monitored for compliance with monthly Vivitrol administration |
| **Outcome Objective** | **Performance Measure** |
| Reduce the number of male hospital admissions for opioid poisoning/overdose by XX | * Number of female hospital admissions for opioid poisoning/overdose |
| Reduce the number of female hospital admissions for opioid poisoning/overdose by XX | * Number of male hospital admissions for opioid poisoning/overdose |
| Reduce the number of opioid-using male detainees | * Number of opioid-using male detainees |
| Reduce the number of opioid-using female detainees by XX | * Number of opioid-using female detainees |
| Reduce the average number of rearrests of opioid-using male detainees by XX | * Average number of rearrests of opioid-using male detainees * Average number of rearrests of male program participants |
| Reduce the average number of rearrests of opioid-using female detainees by XX | * Average number of rearrests of opioid-using female detainees * Average number of rearrests of female program participants |
| Increase the percentage of opioid-using male detainees receiving jail-based treatment by XX% | * Percentage of opioid-using male detainees receiving jail-based treatment |
| Increase the percentage of opioid-using female detainees receiving jail-based treatment by XX% | * Percentage of opioid-using female detainees receiving jail-based treatment |
| Increase the percentage of opioid-using male detainees successfully completing jail-based treatment by XX% | * Percentage of all opioid-using male detainees successfully completing jail-based treatment * Percentage of male program participants successfully completing jail-based treatment |
| Increase the percentage of opioid-using female detainees successfully completing jail-based treatment by XX% | * Percentage of all opioid-using female detainees successfully completing jail-based treatment * Percentage of female program participants successfully completing jail-based treatment |
| Increase the percentage of opioid-using male detainees linked to community-based substance abuse treatment by XX% | * Percentage of male program participants linked to community-based substance abuse treatment |
| Increase the percentage of opioid-using female detainees linked to community-based substance abuse treatment by XX% | * Percentage of female program participants linked to community-based substance abuse treatment |
| Increase the percentage of opioid-using female detainees linked to housing and other community-based services by XX% | * Percentage of male program participants linked to housing and other community-based services |
| Increase the percentage of opioid-using female detainees linked to housing and other community-based services by XX% | * Percentage of female program participants linked to housing and other community-based services |
| Increase the percentage of opioid-using male probationers in substance abuse treatment by XX% | * Percentage of all opioid-using male probationers in substance abuse treatment * Percentage of male program participants on probation in substance abuse treatment |
| Increase the percentage of opioid-using female probationers in substance abuse treatment by XX% | * Percentage of opioid-using female probationers in substance abuse treatment * Percentage of female program participants on probation in substance abuse treatment |
| Increase the percentage of opioid-using male probationers successfully completing substance abuse treatment by XX% | * Percentage of all opioid-using male probationers successfully completing substance abuse treatment * Percentage of male program participants on probation successfully completing substance abuse treatment |
| Increase the percentage of opioid-using female probationers successfully completing substance abuse treatment by XX% | * Percentage of opioid-using female probationers successfully completing substance abuse treatment * Percentage of female program participants on probation successfully completing substance abuse treatment |
| Decrease the percentage of opioid-using male probationers testing positive for drugs by XX% | * Percentage of all opioid-using male probationers testing positive for drugs * Percentage of all opioid-using male probationers testing positive for drugs |
| Decrease the percentage of opioid-using female probationers testing positive for drugs by XX% | * Percentage of opioid-using female probationers testing positive for drugs * Percentage of female program practitioners on probation testing positive for drugs |
| Decrease the percentage of opioid-using male probationers committing new offenses by XX% | * Percentage of all opioid-using male probationers committing new offenses * Percentage of all opioid-using male probationers committing new offenses |
| Decrease the percentage of opioid-using female probationers committing new offenses by XX% | * Percentage of opioid-using female probationers committing new offenses * Percentage of female program practitioners on probation committing new offenses |