IIJIS Project Status Report

Project Name:	IIJIS Project
Project Managers:	Carol Gibbs-Planning Committee Mark Myrent-Technical Committee
Status Report Date:	10/09/02
Project Delivery Date:	12/31/02

Project Time Rating*	Rating Reason
3	Project is behind schedule but will meet end date.

Project Quality Rating**	Rating Reason
5	We took longer to develop the Strategic Issues, Goals and Objectives in order to deliver a high quality product.

Task	Status	Date or Days
Concept Phase	Completed	
Develop Executive Order	Completed	
Strategic Planning Training	Completed	
Prepare Work Breakdown Structure	Completed	
Prepare Time Line	Completed	
Criminal Justice Planning Assembly	Completed	
Integration Work Group for NGA Grant	Completed	
Planning Phase	Completed	
Quality Plan	Completed	
Communications Plan	Completed	
Identify Stakeholders	Completed	

Task	Status	Date or Days
Convene Planning Committee and Technical Committee Meetings with Stakeholders Identified	Completed	
Planning Phase (Continued)	Completed	
Identify Project Team	Completed	
Develop IIJIS Vision, Mission & Values	Completed	
Identify Deliverables	Completed	
Define Scope	Completed	
Risk Assessment Plan	Completed	
Identify Project Milestones	Completed	
Analysis Phase	Ongoing	
Identify Integration Concerns/Issues	Completed	
Review IL Guidelines on Strategic Planning	Completed	
Meet with Governor's Office of Strategic Planning	Completed	
Develop Scenario for Information Sharing in Illinois	Completed	
Present the Scenario for Information Sharing in Illinois to Governing Board for Approval	Completed	
Develop Marketing Plan	Completed	
Present the Marketing Plan to Governing Board for Approval	Completed	
Develop Operational Requirements	Completed	
Review Other State Strategic Plans for Integrating Justice	Completed	
Attend SEARCH Symposium on Integrating Justice	Completed	

Task	Status	Date or Days
Meetings with David Roberts, SEARCH, Technical Assistance	Completed	
Analysis Phase (Continued)		
Research State Justice Information Systems	Completed	
Research State Information Networks	Completed	
Scenario Validation with Focus Groups	Completed	
Cook County "Critical Path" Exchange Points Analysis	Ongoing	To be completed by 11/1/02
IL "Critical Path" Exchange Points Model	Ongoing	To be completed by 11/1/02
Needs Assessment Surveys	Ongoing	To be completed by 2/1/03
Research Justice Data Exchange Standards/XML Schema	Ongoing	
Design Phase	Completed	
Identify Strategic Issues	Completed	
Identify Goals, Objectives, Outcomes and Performance Measures for Each Issue	Completed	
Committee Meetings to Approve Strategic Issues, Goals, Objectives, Outcomes and Performance Measures	Completed	
Development Phase		
Develop Format for Strategic Plan	Completed	
Present Strategic Plan Format to Governing Board 9/19/02 for Approval	Completed	
Design Cover Page for Strategic Plan	Completed	
Present Cover Page to Governing Board for Approval	Completed	

Task	Status	Date or Days
Compile Draft Strategic Plan	Completed	
Present Draft Strategic Plan to Governing Board 9/19/02 for Approval	Completed	
Draft Legislation to Create and Empower the IIJIS Governing Body beyond December 31, 2002 (Strategic Issue #1)	Completed	
Present Draft Legislation to Governing Board 9/19/02 for Approval	Completed	Revisions noted at 9/19/02 Governing Board meeting
Revise and Review Draft Strategic Plan (As needed after Governing Board Meeting)	Completed	
Present Revised Draft Strategic Plan to Committees for Approval	Completed	
Present Revised Draft Strategic Plan to Governing Board for Approval		To be completed at the Governing Board meeting on 10/30/02
Revise and Review Draft Strategic Plan		As needed after Governing Board Meeting 10/30/02
Final Approval of Strategic Plan by Governing Board		To be completed at the Governing Board meeting on 10/30/02
Send Final Strategic Plan to Print Shop		11/1/02
Review Proof from Print Shop		11/15 thru 11/19/02
Send Proof back to Print Shop with Modifications (As needed)		11/20/02
Final Strategic Plan back from Print Shop		12/6/02
Send Final Strategic Plan to Governor and General Assembly		12/9/02

* Project Time Rating:
5 = Ahead of Schedule

** Project Quality Rating:
5 = Exceeds quality expectations

4 = On Schedule

3 = Behind schedule but will meet end date

2 = Need to push back delivery date

1 = Can't complete project on time

4 = Meets quality expectations

3 = Below expectations but will improve

2 = Below expectations but acceptable

1 = Unacceptable quality